Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	130,768.00	0.00	0.00	130,768.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,700.00	0.00	0.00	10,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	143,844.80	0.00	0.00	143,844.80	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	39,848.31	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	19,458.09	19,458.09	129,569.18
84002 SAS-Adult Education - Summary			**585,382.42**	**0.00**	**59,306.40**	**455,813.24**	**129,569.18**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.55	0.00	9,958.45	7,742,485.55	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	3,622.05	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	7,941.67	7,941.67	7,625,553.76	56.29
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	18,218.77	18,218.77	21,181.23
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	3,915,350.18	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	322,429.40	201,220.16	201,220.16	201,220.16	121,209.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.71	0.00	0.00	0.00	7,797,368.71
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	50,123.70	0.00	0.00	0.00	50,123.70
84010 SAS-Title I Grants to LEA - Summary			**31,167,397.50**	**209,161.83**	**4,156,311.28**	**23,177,458.33**	**7,989,939.17**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			**159.22**	**0.00**	**0.00**	**159.22**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTD 19FTD Flow-through Discretionary FFY2019	7524/4524	0.00	0.00	0.00	897,047.00	-897,047.00
	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,866,229.92	0.00	0.00	10,866,229.92	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,946,071.18	0.00	0.00	10,946,071.18	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	68,764.34	0.00	50,000.00	68,764.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	1,601,066.40	3,485,518.46	11,877,054.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,500.00	0.00	0.00	0.00	46,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	0.00	0.00	11,984,354.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**45,788,974.86**	**1,601,066.40**	**3,535,518.46**	**34,655,166.87**	**11,133,807.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	0.00	2,887,681.37
84027X SPED-IDEA ARP - Summary			**2,887,681.37**	**0.00**	**0.00**	**0.00**	**2,887,681.37**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	720,792.00	0.00	0.00	720,792.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	756,017.00	0.00	0.00	756,017.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	115.65	-115.65
84048 CTE-Career and Tech Education - Summary			**1,476,809.00**	**0.00**	**0.00**	**1,479,159.10**	**-2,350.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	245,728.14	0.00	0.00	245,728.14	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	255,067.73	0.00	0.00	255,067.73	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	100,584.07	162,622.35	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	0.00	296,742.38
84173 SPED-Preschool Special Educ IDEA - Summary			**1,046,738.63**	**100,584.07**	**162,622.35**	**749,996.25**	**296,742.38**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	0.00	222,035.81
84173X SPED-IDEA ARP Preschool - Summary			**222,035.81**	**0.00**	**0.00**	**0.00**	**222,035.81**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	9,166.62	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	184,794.98	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	24,744.00	41,854.87	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	0.00	329,992.38
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	0.00	0.00	47,114.07
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,332,209.90**	**24,744.00**	**235,816.47**	**955,103.45**	**377,106.45**
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	19ZSA 19ZSA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	10,279.42	11,000.00	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	211,310.06	1,115,857.62	1,276,044.24	0.00
	21ZSL 21ZSL Title IIA School Leader FY2021	7860/4800	12,500.00	8,280.23	8,280.23	8,280.23	4,219.77
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	0.00	0.00	1,347,092.91
	S21ZSL S21ZSL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	1,443.05	1,443.05	-1,443.05
84367 T&L-Improving Teacher Quality-State - Summary			**5,083,323.27**	**219,590.29**	**1,135,860.32**	**3,733,453.64**	**1,349,869.63**
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	527,458.89	0.00	0.00	527,458.89	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	239,104.18	490,625.31	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	546,538.22	88,205.77	389,099.01	389,099.01	157,439.21
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	0.00	0.00	512,746.88
	S21AS S21AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	123.69	123.69	123.69	-123.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**2,077,369.30**	**88,329.46**	**628,326.88**	**1,407,306.90**	**670,062.40**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	1,847,149.35	2,057,489.53	2,572,913.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	0.00	901,661.61
84425C SSS-Governors Emergency Education Relief - Summary			**3,474,575.16**	**1,847,149.35**	**2,057,489.53**	**2,572,913.55**	**901,661.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	8,263.80	8,263.80	31,736.20
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	1,686,330.47	18,299,716.87	18,299,716.87	6,678,450.56
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**31,199,265.16**	**1,686,330.47**	**18,307,980.67**	**24,489,078.40**	**6,710,186.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	2,730,040.58	8,028,050.86	8,028,050.86	48,106,088.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**2,730,040.58**	**8,028,050.86**	**8,028,050.86**	**48,106,088.54**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	0.00	0.00	32,759.11
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,759.11**	**0.00**	**0.00**	**0.00**	**32,759.11**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	159,993.64	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	220,409.01	220,409.01	220,409.01	269,810.99
93243 SAS-AWARE - Summary			**1,811,683.62**	**220,409.01**	**380,402.65**	**1,541,872.63**	**269,810.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,839,098.90	-5,839,098.90
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,155,075.73	-2,155,075.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,241,617.40	-1,241,617.40
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	3,383.11	-3,383.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	7,316,908.74	-7,316,908.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,906,418.49	-1,906,418.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,523,855.38	-2,523,855.38
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,331.05	-1,331.05
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	30,591.25	30,591.25	-30,591.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	5,601,467.28	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	494,143.30	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	760,673.65	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	20,655,103.26	20,655,103.26	-20,655,103.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	1,759,230.55	1,759,230.55	-1,759,230.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	3,029,645.50	3,029,645.50	-3,029,645.50

	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	1,248,875.47	1,248,875.47	1,248,875.47	-1,248,875.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,248,875.47**	**33,579,730.26**	**73,242,131.82**	**-73,242,131.82**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	40,414.24	0.00	0.00	40,414.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	256,752.42	0.00	0.00	256,752.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,626,002.61	0.00	0.00	1,626,002.61	0.00
	21ODPA 21ODPA One Time Discretionary for PAAA FY2021		0.00	0.00	0.00	527,737.00	-527,737.00
BOARD BOARD-USBE Board - Summary			**1,923,169.27**	**0.00**	**0.00**	**2,450,906.27**	**-527,737.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	407,816.40	5,615,537.98	-5,615,537.98
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	4,954,580.80	4,954,580.80	-4,954,580.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**5,362,397.20**	**10,570,118.78**	**-10,570,118.78**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	14,000.00	0.00	0.00	14,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,808.93	0.00	0.00	23,808.93	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	0.00	1,600.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	93.10	-93.10
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	1,074.64	1,074.64	-1,074.64
CTE CTE-Career & Technical Education - Summary			**335,959.23**	**0.00**	**1,074.64**	**336,146.72**	**-187.49**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	11,500.00	0.00	0.00	11,500.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**11,500.00**	**0.00**	**0.00**	**11,500.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	141,881.51	-141,881.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	138,450.79	-138,450.79
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	34,824.74	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	176,347.23	176,347.23	-176,347.23
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**15,055.49**	**0.00**	**211,171.97**	**617,988.79**	**-602,933.30**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	7,751.00	0.00	0.00	7,751.00	0.00
FML FML-Federal Mineral Lease - Summary			**7,751.00**	**0.00**	**0.00**	**7,751.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	9,012,530.26	0.00	0.00	9,012,530.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	208,208,564.44	0.00	0.00	208,208,564.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-623,455.00	0.00	0.00	-623,455.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,097,209.54	0.00	0.00	23,097,209.54	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	31,954,937.35	0.00	0.00	31,954,937.35	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,968,070.82	0.00	0.00	5,968,070.82	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,471,453.84	0.00	0.00	5,471,453.84	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	143,801.55	0.00	0.00	143,801.55	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,131,696.00	0.00	0.00	9,131,696.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	357,515.00	0.00	0.00	357,515.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,141,657.00	0.00	0.00	1,141,657.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	197,217.00	0.00	0.00	197,217.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	157,376.70	0.00	0.00	157,376.69	0.01
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	81,019.00	0.00	0.00	81,019.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,377,532.00	0.00	0.00	1,377,532.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,978,003.74	0.00	0.00	17,978,003.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	734,063.09	0.00	0.00	734,063.09	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	305,433.03	0.00	0.00	305,433.03	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,105,963.67	676,385.48	10,105,963.67	10,105,963.67	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	14,901,065.59	223,994,878.96	223,994,878.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-708,231.00	-90,673.00	-708,231.00	-708,231.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	2,099,633.68	25,195,604.08	25,195,604.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	34,269,422.03	2,855,785.17	34,269,422.03	34,269,422.03	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	543,252.59	6,519,031.06	6,519,031.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	497,979.13	5,975,749.65	5,975,749.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	13,102.46	157,229.43	157,229.43	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	10,575,125.00	881,260.41	10,575,125.00	10,575,125.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	339,420.00	25,815.95	339,420.00	339,420.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,301,898.00	127,090.67	1,301,898.00	1,301,898.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	212,694.00	20,751.34	212,694.00	212,694.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	159,505.00	907.09	167,427.00	167,427.00	-7,922.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	69,698.00	5,117.20	69,698.00	69,698.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,448,177.00	128,900.19	1,448,177.00	1,448,177.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,770,169.80	1,647,514.15	19,770,169.80	19,770,169.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	163,787.00	13,648.91	163,787.00	163,787.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	65,500.55	786,006.57	786,006.57	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	384,580.04	384,580.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	324,495.05	3,893,940.70	3,893,940.70	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**659,309,274.35**	**24,737,532.61**	**344,622,570.99**	**659,317,196.34**	**-7,921.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,453,908.00	0.00	0.00	2,453,908.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,583,367.65	0.00	0.00	1,583,367.65	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	11,900,162.59	0.00	0.00	11,900,162.59	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	436,154.00	0.00	0.00	436,154.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	0.00	4,922.64
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	281,887.61	0.00	0.00	281,887.61	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	449,773.11	0.00	0.00	449,773.11	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	745,119.37	0.00	0.00	745,119.37	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	10,555,602.39	0.00	0.00	10,555,602.39	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	9,954,692.00	0.00	0.00	9,954,692.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,485,035.95	0.00	0.00	1,485,035.95	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	20,598,607.86	0.00	0.00	20,598,607.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,343,982.32	0.00	742,319.33	2,343,982.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	87,033.63	0.00	0.00	87,033.63	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	140,775.50	0.00	0.00	140,775.50	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	531,474.26	0.00	0.00	531,474.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	595,141.20	0.00	0.00	595,141.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,278,016.34	0.00	0.00	1,278,016.34	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	877,428.79	0.00	0.00	877,428.79	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,212,612.00	0.00	0.00	2,212,612.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	193,048.05	0.00	28,349.99	193,048.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	3,598,745.94	0.00	0.00	3,598,745.94	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	66,131.56	96,380.06	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	2,225,495.70	0.00	0.00	2,225,495.70	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	12,848,969.87	0.00	0.00	12,848,969.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	465,214.98	2,987,327.26	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	48,500.00	0.00	48,500.00	48,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	13,214,080.55	1,101,173.37	13,214,080.55	13,214,080.55	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	38,921.25	467,055.00	467,055.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	336,588.94	28,049.07	336,588.94	336,588.94	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	518,147.70	43,178.97	518,147.70	518,147.70	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	869,636.56	72,469.72	869,636.56	869,636.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	10,342,206.67	10,342,206.67	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	927,823.67	52,175.17	927,823.67	927,823.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,950,497.66	1,745,874.80	20,950,497.65	20,950,497.65	0.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	7,245.23	86,980.56	86,980.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	140,775.50	11,731.29	140,775.50	140,775.50	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	510,346.41	42,528.87	510,346.41	510,346.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	595,656.28	0.00	595,656.28	595,656.28	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	121,857.43	1,462,289.12	1,462,289.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	34,446.69	413,360.30	413,360.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	151,325.36	1,815,904.24	1,815,904.24	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	2,732,358.29	2,732,358.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	248,228.62	0.00	0.00	0.00	248,228.62
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	37,698.66	65,314.68	65,314.68	41,361.32
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.56	2,027,648.08	2,027,648.08	2,027,648.08	17,224.48
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,600,191.66	1,300,015.97	15,600,191.66	15,600,191.66	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	0.00	1,137,095.61	1,137,095.61	1,865,340.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	1,402,198.41	1,402,198.41	1,402,198.41	1,402,198.41	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**170,138,179.61**	**8,218,538.34**	**77,041,671.74**	**167,961,102.54**	**2,177,077.07**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	23,678.60	50,000.00	0.00
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**23,678.60**	**50,000.00**	**0.00**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	9,815.79	0.00	0.00	1,801.44	8,014.35
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**16,806.57**	**0.00**	**0.00**	**8,892.72**	**7,913.85**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,754,873.38	0.00	0.00	1,754,873.38	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	2,087,329.25	0.00	0.00	2,087,329.25	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	336,445.25	0.00	0.00	336,445.25	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	667,974.22	0.00	0.00	667,974.22	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	11,093.99	133,127.99	133,127.99	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.70	13,195.72	158,348.69	158,348.69	0.01
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	13,817.41	165,808.89	165,808.89	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	27,432.91	329,194.87	329,194.87	0.00
SBPR School Building Program - Summary			**5,633,102.55**	**65,540.03**	**786,480.44**	**5,633,102.54**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	221,627.76	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022		49,573.72	0.00	0.00	0.00	49,573.72
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	663.01	663.01	-663.01
SSS SSS-Student Support Services - Summary			**408,159.29**	**0.00**	**317,290.77**	**355,081.92**	**53,077.37**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	6,708.00	19,014.00	-19,014.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	131,652.00	0.00	0.00	131,652.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	6,168.00	6,168.00	14,934.00	-14,934.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	802,728.40	0.00	168,218.48	756,805.93	45,922.47
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,487.99	0.00	0.00	133,487.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	219,533.08	0.00	0.00	49,193.66	170,339.42
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	15,073.46	15,073.46	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	33,511.77	33,511.77	33,511.77	66,488.23
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	7,500.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	615,544.04	0.00	265,385.00	547,180.00	68,364.04
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	49,990.00	4,136.86	49,990.00	49,990.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	255,210.00	0.00	255,210.00	255,210.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	16,270.78	0.00	16,270.78	16,270.78	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022		0.00	5,000.00	5,000.00	5,000.00	-5,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	106.40	106.40	-106.40
T&L T&L-Teaching & Learning - Summary			**3,760,649.81**	**63,890.09**	**829,141.89**	**3,462,120.25**	**298,529.56**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,229,309.00	0.00	0.00	10,229,309.00	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,316,874.44	0.00	0.00	5,316,874.44	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	7,089,750.60	0.00	0.00	7,089,750.60	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,029,904.31	0.00	0.00	2,029,904.31	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,856,641.54	0.00	0.00	1,856,641.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,772,437.67	0.00	0.00	1,772,437.67	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,804,641.62	0.00	7,804,641.62	7,804,641.62	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	311,317.19	5,814,508.10	5,814,508.10	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	256,713.11	11,703,067.94	11,703,067.94	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	1,355,072.25	1,355,072.25	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	170,809.60	2,049,715.18	2,049,715.18	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,925,766.98	243,734.97	2,925,766.98	2,925,766.98	0.00
VBLPR Voted and Board Leeway Program - Summary			**59,947,689.63**	**982,574.87**	**31,652,772.07**	**59,947,689.63**	**0.00**
010 ALPINE SCHOOL DISTRICT - Summary			**1,085,877,800.53**	**44,044,356.87**	**533,115,666.44**	**1,087,217,261.76**	**-1,339,461.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	142,119.18	0.00	0.00	142,119.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	10,020.28	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	147,368.21	147,368.21	4,339.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	0.00	4,620.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	0.00	168,852.40
84010 SAS-Title I Grants to LEA - Summary			**595,089.57**	**0.00**	**157,388.49**	**417,278.07**	**177,811.50**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	6,826.83	6,826.83	52,337.92
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	42,620.04	0.00	0.00	0.00	42,620.04
84011 SAS-NCLB-Migrant Education - Summary			**303,268.48**	**0.00**	**6,826.83**	**208,310.52**	**94,957.96**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	272,847.76	0.00	0.00	272,847.76	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	270,943.01	0.00	0.00	270,943.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	51,187.90	0.00	27,761.49	51,187.90	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.76	0.00	0.00	203,771.44	74,842.32
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,428.00	0.00	0.00	0.00	36,428.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	0.00	287,601.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,197,621.53**	**0.00**	**27,761.49**	**798,750.11**	**398,871.42**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	0.00	60,568.54
84027X SPED-IDEA ARP - Summary			**60,568.54**	**0.00**	**0.00**	**0.00**	**60,568.54**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	29,155.55	0.00	0.00	29,155.55	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	15,183.68	0.00	0.00	15,651.84	-468.16
84048 CTE-Career and Tech Education - Summary			**44,339.23**	**0.00**	**0.00**	**44,807.39**	**-468.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	16,799.86	0.00	0.00	16,799.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	16,948.37	0.00	0.00	16,948.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	16,936.78	16,936.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	0.00	17,765.06
84173 SPED-Preschool Special Educ IDEA - Summary			**68,450.07**	**0.00**	**16,936.78**	**50,685.01**	**17,765.06**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	0.00	4,655.75
84173X SPED-IDEA ARP Preschool - Summary			**4,655.75**	**0.00**	**0.00**	**0.00**	**4,655.75**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,632.86	0.00	0.00	3,540.54	92.32
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	37,735.23	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	0.00	39,840.61
84367 T&L-Improving Teacher Quality-State - Summary			**140,348.60**	**0.00**	**37,735.23**	**100,415.67**	**39,932.93**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	0.00	10,302.59
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,302.59**	**0.00**	**0.00**	**0.00**	**10,302.59**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,434.61	0.00	61,116.46	61,116.46	15,318.15
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,489.98	0.00	0.00	0.00	39,489.98
84425C SSS-Governors Emergency Education Relief - Summary			**115,924.59**	**0.00**	**61,116.46**	**61,116.46**	**54,808.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	419,025.93	0.00	48,514.31	48,514.31	370,511.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**522,718.10**	**0.00**	**48,514.31**	**152,206.48**	**370,511.62**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	0.00	941,688.78
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**941,688.78**	**0.00**	**0.00**	**0.00**	**941,688.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	7,529.32	-7,529.32
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	236,675.04	-236,675.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,629.63	-53,629.63
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	96,989.97	-96,989.97
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,095.14	-4,095.14
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	300,977.40	-300,977.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	55,852.06	-55,852.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	144,366.40	-144,366.40
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	102,094.20	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,569.31	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	29,843.04	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	65,994.14	529,394.63	529,394.63	-529,394.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,824.17	47,686.71	47,686.71	-47,686.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	20,272.11	165,752.91	165,752.91	-165,752.91
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	27,741.15	27,741.15	27,741.15	-27,741.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**119,831.57**	**912,081.95**	**2,339,457.77**	**-2,339,457.77**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,721.04	0.00	0.00	9,721.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	35,398.17	0.00	0.00	34,485.83	912.34
BOARD BOARD-USBE Board - Summary			**45,119.21**	**0.00**	**0.00**	**44,206.87**	**912.34**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,077.50	139,795.13	-139,795.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,556.80	121,197.00	121,197.00	-121,197.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,556.80**	**127,274.50**	**260,992.13**	**-260,992.13**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	823.64	0.00	0.00	823.64	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	697.00	697.00	697.00	697.00	0.00
CTE CTE-Career & Technical Education - Summary			**112,520.64**	**697.00**	**697.00**	**112,520.64**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	16,723.12	-16,723.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	395.80	-395.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,113.21**	**0.00**	**0.00**	**22,369.33**	**-21,256.12**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,752.76	0.00	0.00	116,752.76	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,673,471.07	0.00	0.00	2,673,471.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,996.00	0.00	0.00	-7,996.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,918,003.97	0.00	0.00	1,918,003.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	643,883.68	0.00	0.00	643,883.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	750,685.69	0.00	0.00	750,685.69	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	119,462.42	0.00	0.00	119,462.42	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	63,209.69	0.00	0.00	63,209.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,978.97	0.00	0.00	5,978.97	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	363,103.00	0.00	0.00	363,103.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	42,471.00	0.00	0.00	42,471.00	0.00

	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,565.00	0.00	0.00	8,565.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,108.00	0.00	0.00	6,108.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,385.00	0.00	0.00	27,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	335,064.26	0.00	0.00	335,064.26	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,292.38	0.00	0.00	19,292.38	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,362.00	0.00	3,340.50	13,362.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,166.32	7,214.23	133,166.32	133,166.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	152,932.35	2,840,734.80	2,840,734.80	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,331.00	-2,938.00	-8,331.00	-8,331.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,264,127.34	183,335.07	2,264,127.34	2,264,127.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	56,877.51	684,814.70	684,814.70	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	67,465.86	809,590.25	809,590.25	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	9,566.07	114,792.93	114,792.93	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	5,403.13	64,837.64	64,837.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	523.82	6,285.76	6,285.76	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	536,047.00	44,670.59	536,047.00	536,047.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	1,331.37	17,255.00	17,255.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,719.00	3,729.41	43,719.00	43,719.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,865.00	795.59	8,865.00	8,865.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,071.00	17.41	10,224.00	10,224.00	-153.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	403.03	5,374.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,369.00	2,203.00	26,369.00	26,369.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,558.70	30,879.89	370,558.70	370,558.70	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	1,701.97	20,423.65	20,423.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	4,192.00	4,192.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	12,038.03	144,456.33	144,456.33	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**15,214,132.31**	**578,150.33**	**8,100,842.92**	**15,214,285.31**	**-153.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,096.89	0.00	0.00	41,096.89	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	222,964.84	0.00	0.00	222,964.84	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	30,540.00	0.00	0.00	30,540.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	235,744.00	0.00	0.00	235,744.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	112,174.56	0.00	0.00	112,174.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	259,119.55	0.00	0.00	259,119.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	373,889.00	0.00	0.00	373,889.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	474,492.34	0.00	0.00	474,492.34	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,365.34	0.00	0.00	39,365.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,460.20	0.00	0.00	2,460.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	14,504.34	0.00	0.00	14,504.34	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	67,850.78	0.00	0.00	67,850.78	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	2,280.00	801.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,222.54	0.00	0.00	85,222.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	83,587.64	0.00	59,533.21	59,533.21	24,054.43
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,406.57	0.00	0.00	45,406.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	315,351.78	0.00	0.00	315,351.78	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	71,204.00	0.00	0.00	67,745.91	3,458.09
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	248,797.67	20,733.13	248,797.67	248,797.67	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	2,725.34	32,704.00	32,704.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	252,446.00	21,037.17	252,446.00	252,446.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	107,930.50	8,994.21	107,930.50	107,930.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	389,751.89	389,751.89	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,960.47	3,662.79	45,960.47	45,960.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	40,403.63	484,843.56	484,843.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	203.43	2,449.11	2,449.11	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,104.45	425.37	5,104.45	5,104.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	14,442.27	14,442.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	4,095.49	49,145.98	49,145.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	958.95	11,507.50	11,507.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	8,791.44	105,497.30	105,497.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,754.26	0.00	0.00	0.00	13,754.26
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	84,208.33	0.00	0.00	0.00	84,208.33
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	44,517.95	44,517.95	44,517.95	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	33,064.83	396,778.02	396,778.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	17,799.75	17,799.75	53,399.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,997,840.43**	**189,613.73**	**2,269,209.63**	**4,818,164.17**	**179,676.26**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	3,901.67	0.00	0.00	0.00	3,901.67
SAS SAS-Student Advocacy Services - Summary			**9,901.67**	**0.00**	**0.00**	**6,000.00**	**3,901.67**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	401.58	0.00	0.00	401.57	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	797.30	0.00	0.00	797.30	0.00
SBPR School Building Program - Summary			**1,198.88**	**0.00**	**0.00**	**1,198.87**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	12,694.00	0.00	0.00	0.00	12,694.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**35,890.57**	**0.00**	**19,997.55**	**23,196.57**	**12,694.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	11,350.00	0.00	0.00	11,350.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	594.00	594.00	-594.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,653.70	0.00	0.00	0.00	6,653.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	24,564.00	0.00	9,900.00	9,900.00	14,664.00
T&L T&L-Teaching & Learning - Summary			**71,517.06**	**0.00**	**10,494.00**	**50,793.36**	**20,723.70**
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	754.88	9,058.63	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	1,840.29	22,083.40	22,083.40	0.00
VBLPR Voted and Board Leeway Program - Summary			**31,142.03**	**2,595.17**	**31,142.03**	**31,142.03**	**0.00**
020 BEAVER CO SCHOOL DISTRICT - Summary			**24,525,351.84**	**903,444.60**	**11,828,019.17**	**24,757,896.76**	**-232,544.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	6,800.00	0.00	0.00	6,800.00	0.00
84002 SAS-Adult Education - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	56,649.30	0.00	27,829.30	56,649.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,047,666.01	0.00	587,166.03	587,166.03	460,499.98
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.43	0.00	0.00	0.00	31,163.43
84010 SAS-Title I Grants to LEA - Summary			**4,188,124.24**	**0.00**	**614,995.33**	**3,696,460.83**	**491,663.41**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	56,536.85	0.00	31,685.08	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,737.62	0.00	0.00	0.00	35,737.62
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,130.10	0.00	0.00	0.00	25,130.10
84011 SAS-NCLB-Migrant Education - Summary			**180,909.72**	**0.00**	**31,685.08**	**120,042.00**	**60,867.72**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,192,643.13	0.00	0.00	2,192,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,204,795.57	0.00	0.00	2,204,795.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,132.50	0.00	50,132.50	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,354,184.43	0.00	1,116,816.04	1,116,816.04	1,237,368.39
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	764.74	-764.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**9,122,524.96**	**0.00**	**1,166,948.54**	**7,885,921.31**	**1,236,603.65**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	463,384.24	0.00	0.00	0.00	463,384.24
84027X SPED-IDEA ARP - Summary			**463,384.24**	**0.00**	**0.00**	**0.00**	**463,384.24**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	133,479.00	0.00	0.00	133,479.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	125,000.00	0.00	0.00	124,999.99	0.01
	20FHE 20FHE CTE Formula Reserve	VAR/4553	150,000.00	0.00	0.00	150,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	627,191.00	0.00	0.00	627,191.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	97,124.00	0.00	0.00	97,124.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	220,013.33	35,953.52	181,625.00	181,625.00	38,388.33
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	606,500.00	0.00	385,338.01	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	76,352.60	0.00	76,352.60	76,352.60	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	654,959.00	351,329.66	351,329.66	351,329.66	303,629.34
84048 CTE-Career and Tech Education - Summary			**2,690,618.93**	**387,283.18**	**994,645.27**	**2,348,601.25**	**342,017.68**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	121,083.31	0.00	0.00	121,083.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	122,459.30	0.00	0.00	122,459.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	129,113.29	0.00	129,113.29	129,113.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**495,437.22**	**0.00**	**129,113.29**	**495,437.22**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	35,620.46	0.00	0.00	0.00	35,620.46
84173X SPED-IDEA ARP Preschool - Summary			**35,620.46**	**0.00**	**0.00**	**0.00**	**35,620.46**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	34,827.94	0.00	34,827.94	34,827.94	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**125,374.55**	**0.00**	**34,827.94**	**125,374.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	226,542.06	0.00	102,462.80	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	239,167.57	0.00	93,557.64	93,557.64	145,609.93
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
84367 T&L-Improving Teacher Quality-State - Summary			**897,575.70**	**0.00**	**196,020.44**	**752,080.91**	**145,494.79**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	65,429.84	0.00	0.00	65,429.84	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	71,125.59	0.00	3,278.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	66,728.04	0.00	51,670.75	51,670.75	15,057.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**268,534.01**	**0.00**	**54,948.75**	**253,476.72**	**15,057.29**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	488,900.51	0.00	283,030.53	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	181,937.16	0.00	84,330.29	84,330.29	97,606.87
84425C SSS-Governors Emergency Education Relief - Summary			**670,837.67**	**0.00**	**367,360.82**	**573,230.80**	**97,606.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,250,617.87	0.00	2,260,121.55	3,250,617.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,055,015.86**	**0.00**	**2,260,121.55**	**4,055,015.86**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	0.00	0.00	7,305,205.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**0.00**	**0.00**	**7,305,205.10**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,555,579.47	-1,555,579.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	409,584.57	-409,584.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	518,738.72	-518,738.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,883,877.71	-1,883,877.71
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	394,424.96	-394,424.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	990,031.84	-990,031.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	834,694.55	3,948,267.53	-3,948,267.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	73,634.05	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	324,077.33	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	565,742.96	3,984,381.71	3,984,381.71	-3,984,381.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	47,005.35	338,229.50	338,229.50	-338,229.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	190,850.12	1,334,282.84	1,334,282.84	-1,334,282.84
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	195,909.86	195,909.86	195,909.86	-195,909.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**999,508.29**	**7,085,209.84**	**17,541,909.70**	**-17,541,909.70**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	53,098.09	0.00	0.00	53,098.09	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	42,243.39	0.00	0.00	42,243.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	305,870.01	0.00	0.00	305,870.01	0.00
BOARD BOARD-USBE Board - Summary			**401,211.49**	**0.00**	**0.00**	**401,211.49**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	60,950.95	1,185,890.11	-1,185,890.11
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	107,440.80	914,422.00	914,422.00	-914,422.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**107,440.80**	**975,372.95**	**2,100,312.11**	**-2,100,312.11**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00

	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	81,506.00	0.00	71,428.68	74,778.68	6,727.32
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,387.02	0.00	0.00	5,387.02	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,399.00	4,399.00	4,399.00	4,399.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	137,118.00	137,118.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	244.00	244.00	244.00	-244.00
CTE CTE-Career & Technical Education - Summary			**270,410.02**	**4,643.00**	**223,189.68**	**264,162.86**	**6,247.16**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	0.00	22,121.00
EQUP CNP-Equipment Grant-10.579 - Summary			**22,121.00**	**0.00**	**0.00**	**0.00**	**22,121.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	39,088.55	-39,088.55
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	23,775.39	-23,775.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	140.69	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	168.36	1,681.60	1,681.60	-1,681.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**4,467.49**	**168.36**	**1,822.29**	**70,868.42**	**-66,400.93**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,032.00	0.00	0.00	2,032.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,032.00**	**0.00**	**0.00**	**2,032.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,308,036.55	0.00	0.00	1,308,036.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	30,154,057.10	0.00	0.00	30,154,057.10	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-109,545.00	0.00	0.00	-109,545.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,002,500.95	0.00	0.00	1,002,500.95	0.00
	21PPCO 21PPCO Nec Existent Small Schools Out of State SFY21	VAR/3016	48,707.17	0.00	48,707.17	48,707.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,639,546.14	0.00	0.00	3,639,546.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,740,893.68	0.00	0.00	4,740,893.68	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,069,967.74	0.00	0.00	1,069,967.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	821,626.07	0.00	0.00	821,626.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,405.48	0.00	0.00	25,405.48	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,488,654.00	0.00	0.00	1,488,654.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	257,401.00	0.00	0.00	257,401.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	50,051.00	0.00	0.00	50,051.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,447.20	0.00	0.00	25,447.20	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	42,366.00	0.00	0.00	42,366.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	204,887.00	0.00	0.00	204,887.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,648,491.13	0.00	0.00	2,648,491.13	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	120,041.48	0.00	0.00	120,041.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	73,156.38	0.00	73,156.38	73,156.38	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,482,311.15	102,988.17	1,482,311.15	1,482,311.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	2,251,299.01	32,533,086.41	32,533,086.41	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-75,092.00	-8,570.00	-75,092.00	-75,092.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	936,909.57	70,860.17	936,909.57	936,909.57	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	331,606.46	3,979,277.54	3,979,277.54	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	416,999.79	5,003,997.57	5,003,997.57	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	96,667.73	1,160,012.76	1,160,012.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	74,619.37	895,432.42	895,432.42	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	2,294.45	27,533.35	27,533.35	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,715,924.00	142,993.67	1,715,924.00	1,715,924.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	161,883.00	13,490.25	161,883.00	161,883.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	278,049.00	25,912.50	278,049.00	278,049.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	52,318.00	4,802.59	52,318.00	52,318.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,520.20	139.57	27,739.00	27,739.00	-1,218.80
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	46,941.00	3,935.59	46,941.00	46,941.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	230,795.00	20,651.91	230,795.00	230,795.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,918,410.84	243,200.91	2,918,410.84	2,918,410.84	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.34	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.02	10,682.58	128,191.01	128,191.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	76,308.54	76,308.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	72,974.09	875,689.10	875,689.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**100,258,481.54**	**3,880,088.15**	**52,608,052.81**	**100,259,700.33**	**-1,218.79**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	443,748.28	0.00	0.00	443,748.28	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	490,691.24	0.00	0.00	490,691.24	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	33,649.75	0.00	0.00	33,649.75	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,444,217.63	0.00	0.00	4,444,217.63	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	197,990.00	0.00	0.00	197,990.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	22,486.83	0.00	0.00	22,486.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,632.75	0.00	0.00	66,632.75	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	142,514.47	0.00	0.00	142,514.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,904,521.43	0.00	0.00	1,904,521.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,618,072.00	0.00	0.00	1,618,072.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	249,452.62	0.00	0.00	249,452.62	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,285,148.20	0.00	0.00	3,285,148.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	413,299.17	0.00	142,401.44	413,299.17	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	14,648.56	0.00	0.00	14,648.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	121,500.00	0.00	0.00	121,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	98,269.92	0.00	0.00	98,269.92	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	235,789.54	0.00	0.00	235,789.54	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	349,767.00	0.00	0.00	349,767.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,602.89	0.00	0.00	19,602.89	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	853,019.04	0.00	0.00	853,019.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	361,740.11	0.00	158,060.92	361,740.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,932,899.73	0.00	0.00	1,932,899.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	457,874.72	0.00	0.00	457,874.72	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	4,888,959.55	407,413.29	4,888,959.55	4,888,959.55	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	17,668.09	212,017.00	212,017.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.41	11,021.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,678.80	1,973.24	23,678.80	23,678.80	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	76,341.38	6,361.78	76,341.38	76,341.38	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	148,487.19	12,373.94	148,487.19	148,487.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	1,681,889.59	1,681,889.59	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	180,755.34	11,265.55	180,755.34	180,755.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	283,172.96	3,398,075.44	3,398,075.44	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	1,214.79	14,607.14	14,607.14	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	22,212.91	1,851.07	22,212.91	22,212.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	119,500.00	9,958.34	119,500.00	119,500.00	0.00

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	99,265.52	99,265.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	3,204.60	38,455.22	38,455.22	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	66,743.50	5,561.95	66,743.50	66,743.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	37,147.95	445,775.48	445,775.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	464,170.26	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	70,016.42	0.00	36,000.00	36,000.00	34,016.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	198,526.46	198,526.46	164,856.31
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	150,000.00	150,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	198,069.68	2,376,836.18	2,376,836.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	460,178.95	460,178.95	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	228,072.33	228,072.33	228,072.33	228,072.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,531,108.54**	**1,226,227.97**	**15,642,031.60**	**33,332,235.81**	**198,872.73**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**220.00**	**-220.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	27,468.20	0.00	0.00	27,468.20	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	54,535.01	0.00	0.00	54,535.01	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	1,059.34	12,712.01	12,712.01	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	2,103.19	25,238.28	25,238.28	0.00
SBPR School Building Program - Summary			**119,953.50**	**3,162.53**	**37,950.29**	**119,953.50**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,101.00	0.00	0.00	0.00	39,101.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,204.80	0.00	0.00	0.00	2,204.80
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	28,419.87	0.00	0.00	0.00	28,419.87
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**162,645.86**	**0.00**	**83,323.14**	**92,920.19**	**69,725.67**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	33,979.00	0.00	0.00	33,979.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	1,548.00	3,108.00	-3,108.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	126,880.00	0.00	0.00	126,880.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	1,962.00	3,624.00	7,026.00	-7,026.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,094.11	0.00	0.00	1,000.00	4,094.11
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	3,801.61	3,801.61	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	142,669.00	0.00	39,585.00	95,445.00	47,224.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,065.00	0.00	48,065.00	48,065.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	64,107.41	64,107.41	64,107.41	35,892.59
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
	S21PR6 S21PR6 Professional Dev. SFY2021 PSC	5295/3800	0.00	0.00	0.00	122.40	-122.40
T&L T&L-Teaching & Learning - Summary			**646,354.66**	**69,871.02**	**160,731.02**	**569,996.18**	**76,358.48**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	705,802.59	0.00	0.00	705,802.59	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	366,854.08	0.00	0.00	366,854.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	402,324.80	0.00	0.00	402,324.80	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	312,980.85	0.00	0.00	312,980.85	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	286,266.33	0.00	0.00	286,266.33	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,436,875.82	0.00	0.00	2,436,875.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	442,887.40	3,913.01	442,887.40	442,887.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	329,777.89	27,481.49	329,777.89	329,777.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	668,601.90	55,440.88	668,601.90	668,601.90	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	259,448.34	0.00	259,448.34	259,448.34	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	310,006.49	25,833.88	310,006.49	310,006.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	232,791.83	2,793,501.94	2,793,501.94	0.00
VBLPR Voted and Board Leeway Program - Summary			**9,315,328.43**	**345,461.09**	**4,804,223.96**	**9,315,328.43**	**0.00**
030 BOX ELDER CO SCHOOL DISTRICT - Summary			**175,240,077.19**	**7,023,854.39**	**87,472,574.59**	**184,383,292.47**	**-9,143,215.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	812,989.97	1,283,193.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	109.02	37,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,444,523.15	0.00	0.00	0.00	1,444,523.15
84010 SAS-Title I Grants to LEA - Summary			**5,622,688.60**	**0.00**	**813,098.99**	**4,178,165.45**	**1,444,523.15**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	31,791.14	42,945.93	9,596.12
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	36,903.07	0.00	0.00	0.00	36,903.07
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,592.54	0.00	0.00	0.00	37,592.54
84011 SAS-NCLB-Migrant Education - Summary			**168,894.98**	**0.00**	**31,791.14**	**84,803.25**	**84,091.73**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	530.09	64,500.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	29,655.00	0.00	3,359.81	3,359.81	26,295.19
84013 SAS-Title I Neglected and Delinquent - Summary			**147,000.00**	**0.00**	**3,889.90**	**120,704.81**	**26,295.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,858,438.73	0.00	0.00	2,858,438.73	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,904,507.47	0.00	0.00	2,904,507.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	40,180.49	0.00	5,118.56	40,180.49	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	710,565.98	3,091,380.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	68,713.00	19,677.77	19,677.77	19,677.77	49,035.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	2,272,920.73	2,272,920.73	2,272,920.73	962,679.24
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	432.44	-432.44
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,198,820.11**	**2,292,598.50**	**3,008,283.04**	**11,187,538.08**	**1,011,282.03**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	0.00	0.00	726,565.04
84027X SPED-IDEA ARP - Summary			**726,565.04**	**0.00**	**0.00**	**0.00**	**726,565.04**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	157,268.00	0.00	0.00	157,268.00	0.00
84048 CTE-Career and Tech Education - Summary			**157,268.00**	**0.00**	**0.00**	**157,268.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	129,914.28	0.00	0.00	129,914.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	132,421.74	0.00	0.00	132,421.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	25,953.82	133,720.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	144,145.62	144,145.62	144,145.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**540,202.14**	**144,145.62**	**170,099.44**	**540,202.14**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	55,853.00	55,853.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			**55,853.00**	**55,853.00**	**55,853.00**	**55,853.00**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**84,398.00**	**0.00**	**0.00**	**84,398.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	42,643.62	58,624.25	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	12,138.54	12,138.54	52,738.83
84365 SAS-English Language Acq-Formula-Title III - Summary			**230,363.39**	**0.00**	**54,782.16**	**177,624.56**	**52,738.83**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	150,991.62	165,889.20	113,425.30
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	0.00	294,866.38
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,119,862.04**	**0.00**	**150,991.62**	**712,020.36**	**407,841.68**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	99,778.28	0.00	0.00	99,778.28	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	53,107.13	91,924.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	27,382.81	27,382.81	27,382.81	74,298.54
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	0.00	0.00	87,142.92
84424A T&L-Student Support Academic Enrichment Grants - Summary			**380,527.46**	**27,382.81**	**80,489.94**	**219,086.00**	**161,441.46**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	486,622.09	486,622.09	134,973.42
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	0.00	0.00	227,764.05
84425C SSS-Governors Emergency Education Relief - Summary			**849,359.56**	**0.00**	**486,622.09**	**486,622.09**	**362,737.47**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,200.00	0.00	11,199.99	11,199.99	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	2,376,924.61	2,376,924.61	2,270,168.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**5,808,262.57**	**0.00**	**2,388,124.60**	**3,538,094.33**	**2,270,168.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	7,944.54	7,944.54	390,732.63
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	370,176.42	370,176.42	10,073,366.22
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	0.00	0.00	361,821.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,204,041.50**	**0.00**	**378,120.96**	**378,120.96**	**10,825,920.54**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	371,000.00	0.00	0.00	371,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	197,113.20	368,755.70	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	378,220.00	87,877.83	87,877.83	87,877.83	290,342.17
93243 SAS-AWARE - Summary			**1,431,820.95**	**87,877.83**	**284,991.03**	**1,141,478.78**	**290,342.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,493.00	-15,493.00
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,717,294.40	-1,717,294.40
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	551,226.70	-551,226.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	233,673.88	-233,673.88
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,594.13	-8,594.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,970,766.84	-2,970,766.84
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	604,752.23	-604,752.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,123,074.92	-1,123,074.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	6,932.00	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,210,000.22	5,474,672.78	-5,474,672.78
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	106,742.30	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	95,072.20	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	4,680.00	69,705.00	69,705.00	-69,705.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	885,610.73	5,982,457.56	5,982,457.56	-5,982,457.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	73,581.90	507,158.05	507,158.05	-507,158.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	77,912.95	496,344.21	496,344.21	-496,344.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	294,029.30	294,029.30	294,029.30	-294,029.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,335,814.88**	**8,768,440.84**	**21,124,896.32**	**-21,124,896.32**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	77,793.86	0.00	0.00	77,474.99	318.87
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	63,584.35	0.00	0.00	63,584.35	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	382,217.34	0.00	0.00	382,217.34	0.00
BOARD BOARD-USBE Board - Summary			**523,595.55**	**0.00**	**0.00**	**523,276.68**	**318.87**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	89,311.20	1,490,355.68	-1,490,355.68
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	168,187.20	1,362,906.15	1,362,906.15	-1,362,906.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**168,187.20**	**1,452,217.35**	**2,853,261.83**	**-2,853,261.83**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	13,000.00	0.00	0.00	13,000.00	0.00

	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	10,000.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	19,450.00	942.00	3,718.10	8,168.10	11,281.90
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,318.60	0.00	0.00	13,318.60	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	10,835.00	10,835.00	10,835.00	10,835.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	270.00	270.00	-270.00
CTE CTE-Career & Technical Education - Summary			**346,603.60**	**11,777.00**	**89,823.10**	**335,662.38**	**10,941.22**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	-2,064.87	0.00	0.00	12,935.13	-15,000.00
EQUP CNP-Equipment Grant-10.579 - Summary			**-2,064.87**	**0.00**	**0.00**	**12,935.13**	**-15,000.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	3,800.00	0.00	0.00	3,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**3,800.00**	**0.00**	**0.00**	**3,800.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,019,916.29	0.00	0.00	2,019,916.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	50,732,779.77	0.00	0.00	50,732,779.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-125,572.00	0.00	0.00	-125,572.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	5,684,491.41	0.00	0.00	5,684,491.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,967,718.92	0.00	0.00	7,967,718.92	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,823,100.36	0.00	0.00	1,823,100.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,180,966.36	0.00	0.00	1,180,966.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	40,836.47	0.00	0.00	40,836.47	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,699,823.00	0.00	0.00	2,699,823.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	214,502.00	0.00	0.00	214,502.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	341,028.00	0.00	0.00	341,028.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	61,643.00	0.00	0.00	61,643.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	35,782.00	0.00	0.00	35,782.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	50,819.00	0.00	0.00	50,819.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	349,583.00	0.00	0.00	349,583.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,061,069.61	0.00	0.00	4,061,069.61	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	200,069.13	0.00	0.00	200,069.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	138,793.96	0.00	22,921.01	138,793.96	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,322,257.74	166,156.89	2,322,257.74	2,322,257.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	3,894,366.44	54,639,730.50	54,639,730.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-121,136.00	-16,973.00	-121,136.00	-121,136.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	522,531.73	6,270,380.77	6,270,380.77	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	690,991.67	8,291,900.04	8,291,900.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	165,140.71	1,981,688.47	1,981,688.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	105,669.77	1,268,037.26	1,268,037.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	3,740.93	44,891.27	44,891.27	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,668,425.00	222,368.75	2,668,425.00	2,668,425.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	19,575.17	234,902.00	234,902.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	369,048.00	35,609.59	369,048.00	369,048.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	65,523.00	6,164.25	65,523.00	65,523.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,915.00	218.75	39,826.00	39,826.00	-1,911.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,944.00	6,368.09	75,944.00	75,944.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	398,451.00	35,654.50	398,451.00	398,451.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	374,448.22	4,493,378.57	4,493,378.57	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	6,030.91	72,371.00	72,371.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	18,019.17	216,230.00	216,230.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	81,123.94	0.00	81,123.94	81,123.94	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.30	101,795.52	1,221,546.29	1,221,546.29	0.01
MSPB MSPB-Minimum School Programs Basic - Summary			**162,109,958.14**	**6,357,878.06**	**84,657,439.86**	**162,111,869.13**	**-1,910.99**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	10,496.00	0.00	0.00	10,496.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,113.00	0.00	0.00	9,113.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	825,409.73	0.00	0.00	825,409.73	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	492,630.35	0.00	0.00	492,630.35	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,483,426.52	0.00	0.00	5,483,426.52	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	83,511.00	0.00	0.00	83,511.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,698.00	0.00	0.00	11,698.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,849.09	0.00	0.00	58,849.09	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	102,240.16	0.00	0.00	102,240.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	354,556.91	0.00	0.00	354,556.91	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,771,190.99	0.00	0.00	2,771,190.99	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,442,896.00	0.00	0.00	2,442,896.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	492,833.81	0.00	0.00	492,833.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	5,051,617.71	0.00	0.00	5,051,617.71	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	779,172.14	0.00	217,264.69	779,172.14	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	20,888.56	0.00	0.00	20,888.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	264,582.10	0.00	0.00	264,582.10	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	148,129.09	0.00	0.00	148,129.09	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	307,530.37	0.00	0.00	307,530.37	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	486,454.00	0.00	0.00	486,454.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	38,610.55	0.00	0.00	38,610.55	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	783,915.44	0.00	0.00	783,915.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	546,139.94	0.00	104,024.37	546,139.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,045,562.35	0.00	0.00	3,045,562.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	-54,875.41	653,263.52	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,993,909.09	499,408.19	5,993,909.09	5,993,909.09	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	89,428.00	7,452.34	89,428.00	89,428.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	1,043.91	12,527.00	12,527.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	14,094.27	14,094.27	3,108.64
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	5,860.65	70,327.76	70,327.76	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	9,768.50	117,222.01	117,222.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	376,726.01	31,393.84	376,726.01	376,726.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	2,559,059.77	2,559,059.77	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	549,007.91	45,750.65	549,007.91	549,007.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,169,382.23	430,781.86	5,169,382.23	5,169,382.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	20,964.56	1,747.05	20,964.56	20,964.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,258.00	2,521.50	30,258.00	30,258.00	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	224,109.83	18,675.81	224,109.83	224,109.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	147,514.95	0.00	147,514.95	147,514.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.10	38,741.42	464,897.09	464,897.09	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	8,362.11	100,345.40	100,345.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	55,188.41	662,260.89	662,260.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	492,587.09	492,587.09	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	87,209.64	0.00	42,123.00	42,123.00	45,086.64
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	386,555.44	386,555.44	166,345.44
	22PUU 22PUU Teacher and Student Success Program	5678/3500	3,708,626.38	309,052.19	3,708,626.38	3,708,626.38	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	18,763.06	717,673.62	717,673.62	0.00

	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	271,194.59	271,194.59	271,194.59	271,194.59	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**48,716,687.52**	**1,755,706.08**	**22,487,208.54**	**48,502,146.79**	**214,540.73**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,586.31	0.00	5,567.64	10,139.59	2,446.72
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	21,167.19	0.00	4,919.65	15,195.65	5,971.54
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary			**47,806.78**	**0.00**	**10,487.29**	**39,388.52**	**8,418.26**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	1,636,421.23	0.00	0.00	1,636,421.23	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,946,436.69	0.00	0.00	1,946,436.69	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	101,680.52	0.00	0.00	101,680.52	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	201,875.24	0.00	0.00	201,875.24	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	139,392.77	1,672,713.19	1,672,713.19	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	165,800.33	1,989,604.05	1,989,604.05	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	6,171.77	74,061.30	74,061.30	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.38	12,253.36	147,040.37	147,040.37	0.01
SBPR School Building Program - Summary			**7,769,832.60**	**323,618.23**	**3,883,418.91**	**7,769,832.59**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	58,323.14	0.00	58,323.14	58,323.14	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	71,191.72	0.00	0.00	71,191.72	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	0.00	31,250.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	16,459.84	0.00	0.00	16,459.84	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.71	0.00	0.00	8,530.71	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	11,996.87	75,000.00	75,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	14,493.70	14,493.70	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,298.00	0.00	0.00	0.00	22,298.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	25,000.00	25,000.00	0.00
SSS SSS-Student Support Services - Summary			**340,556.20**	**11,996.87**	**172,816.84**	**282,841.54**	**57,714.66**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	16RDIN SB117 Reading Intervention SFY2016	5645/3900	79,392.78	0.00	0.00	84,159.89	-4,767.11
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	3,234.00	3,234.00	-3,234.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	132,575.99	0.00	0.00	132,575.99	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	3,258.00	3,258.00	6,528.00	-6,528.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	133,367.99	0.00	0.00	133,367.99	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	75,828.17	0.00	12,400.00	68,906.50	6,921.67
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	23,500.00	24,500.00	99,300.00	-21,156.59
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	245,484.00	0.00	158,864.00	245,484.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	77,390.00	0.00	77,390.00	77,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
T&L T&L-Teaching & Learning - Summary			**1,304,302.42**	**26,758.00**	**282,146.00**	**1,335,244.57**	**-30,942.15**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	4,710,725.51	0.00	0.00	4,710,725.51	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,448,487.56	0.00	0.00	2,448,487.56	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,677,784.98	0.00	0.00	1,677,784.98	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	860,234.71	0.00	0.00	860,234.71	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	786,809.26	0.00	0.00	786,809.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	419,446.24	0.00	0.00	419,446.24	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,374,617.81	79,071.54	4,374,617.81	4,374,617.81	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,407,197.67	258,479.11	3,407,197.67	3,407,197.67	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.93	231,847.07	2,782,164.93	2,782,164.93	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	556,241.60	0.00	556,241.60	556,241.60	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	883,059.29	73,588.28	883,059.29	883,059.29	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.23	57,961.77	695,541.23	695,541.23	0.00
VBLPR Voted and Board Leeway Program - Summary			**23,602,310.79**	**700,947.77**	**12,698,822.53**	**23,602,310.79**	**0.00**
040 CACHE CO SCHOOL DISTRICT - Summary			**285,489,316.07**	**13,300,541.85**	**142,409,959.17**	**291,559,446.08**	**-6,070,130.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,160.00	0.00	17,159.99	17,159.99	0.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	678,442.94	0.00	419,104.43	419,104.43	259,338.51
84010 SAS-Title I Grants to LEA - Summary			**2,461,503.51**	**0.00**	**436,264.42**	**2,202,164.99**	**259,338.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	780,112.57	0.00	0.00	780,112.57	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	790,815.43	0.00	0.00	790,815.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	53,996.25	0.00	30,599.39	30,599.39	23,396.86
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	281,533.53	281,533.53	281,533.53	534,880.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,292,347.10**	**281,533.53**	**347,132.92**	**2,734,070.11**	**558,276.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	38,904.59	38,904.59	95,728.39
84027X SPED-IDEA ARP - Summary			**134,632.98**	**0.00**	**38,904.59**	**38,904.59**	**95,728.39**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	60,130.00	0.00	0.00	60,130.00	0.00
84048 CTE-Career and Tech Education - Summary			**60,130.00**	**0.00**	**0.00**	**60,130.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	45,426.31	0.00	0.00	45,426.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	45,935.70	0.00	0.00	45,935.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	0.00	0.00	47,618.05	47,618.05	-47,618.05
84173 SPED-Preschool Special Educ IDEA - Summary			**137,402.75**	**0.00**	**47,618.05**	**185,020.80**	**-47,618.05**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	0.00	0.00	10,348.46
84173X SPED-IDEA ARP Preschool - Summary			**10,348.46**	**0.00**	**0.00**	**0.00**	**10,348.46**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	25,479.82	25,479.82	25,479.82	92,814.41
84367 T&L-Improving Teacher Quality-State - Summary			**449,489.71**	**25,479.82**	**25,479.82**	**356,675.30**	**92,814.41**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	38,013.89	0.00	0.00	38,013.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	40,283.73	40,283.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	38,489.86	38,489.86	1,129.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**155,826.35**	**0.00**	**78,773.59**	**154,697.20**	**1,129.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	106,442.72	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	30,611.10	30,611.10	47,759.28
84425C SSS-Governors Emergency Education Relief - Summary			**267,385.95**	**0.00**	**137,053.82**	**219,626.67**	**47,759.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	222,705.97	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	931,558.34	931,558.34	998,458.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,407,619.20**	**0.00**	**1,154,264.31**	**1,409,160.43**	**998,458.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	0.00	4,337,381.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**0.00**	**0.00**	**4,337,381.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	9,552.96	-9,552.96
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	595,842.96	-595,842.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	124,372.73	-124,372.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	273,901.25	-273,901.25
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,635.77	-8,635.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	678,386.17	-678,386.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	128,285.09	-128,285.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	315,977.79	-315,977.79
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,416.00	6,982.16	-6,982.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,575.63	3,575.63	-3,575.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	233,257.78	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	21,863.30	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	70,875.68	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	480.00	6,332.00	6,332.00	-6,332.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	123,423.01	1,028,858.34	1,028,858.34	-1,028,858.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	10,892.43	92,706.09	92,706.09	-92,706.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	31,413.70	286,206.21	286,206.21	-286,206.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	57,904.34	57,904.34	57,904.34	-57,904.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**224,113.48**	**1,802,995.37**	**5,033,682.93**	**-5,033,682.93**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	15,249.62	0.00	0.00	15,249.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	70,949.31	0.00	0.00	70,949.31	0.00
BOARD BOARD-USBE Board - Summary			**86,198.93**	**0.00**	**0.00**	**86,198.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,722.55	287,830.37	-287,830.37
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	23,551.20	237,003.45	237,003.45	-237,003.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**23,551.20**	**256,726.00**	**524,833.82**	**-524,833.82**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	0.00	3,817.29	12,652.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	954.02	0.00	0.00	954.02	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	802.00	802.00	802.00	802.00	0.00
CTE CTE-Career & Technical Education - Summary			**18,225.31**	**802.00**	**802.00**	**5,573.31**	**12,652.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,193.95	-21,193.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	29,038.89	-29,038.89
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,512.49	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	2,029.39	29,188.77	29,188.77	-29,188.77
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,634.34**	**2,029.39**	**33,701.26**	**105,929.12**	**-104,294.78**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	353,127.14	0.00	0.00	353,127.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,809,247.12	0.00	0.00	8,809,247.12	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-44,507.00	0.00	0.00	-44,507.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	518,969.17	0.00	0.00	518,969.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,042,898.48	0.00	0.00	1,042,898.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,248,970.64	0.00	0.00	2,248,970.64	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	514,207.80	0.00	0.00	514,207.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	254,357.07	0.00	0.00	254,357.07	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,500.40	0.00	0.00	12,500.40	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	361,930.00	0.00	0.00	361,930.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	83,224.00	0.00	0.00	83,224.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,843.00	0.00	0.00	20,843.00	0.00

	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,611.00	0.00	0.00	12,611.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,574.00	0.00	0.00	7,574.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	24,403.00	0.00	0.00	24,403.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	775,638.93	0.00	0.00	775,638.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,113.59	0.00	0.00	53,113.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	34,515.00	0.00	6,110.00	34,515.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	384,544.02	32,045.33	384,544.02	384,544.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	741,861.16	8,957,370.30	8,957,370.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-53,437.00	-6,336.00	-53,437.00	-53,437.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	63,808.25	765,698.95	765,698.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	89,522.52	1,074,270.15	1,074,270.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	197,609.61	2,371,315.30	2,371,315.30	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	42,292.13	507,505.58	507,505.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	22,818.73	273,824.78	273,824.78	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	1,057.85	12,694.31	12,694.31	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	459,064.00	38,255.34	459,064.00	459,064.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,824.00	7,751.50	85,824.00	85,824.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,204.00	1,889.84	21,204.00	21,204.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,840.00	40.59	13,196.00	13,196.00	-356.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	314.87	5,374.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,825.00	1,418.13	19,825.00	19,825.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	65,886.24	790,634.80	790,634.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.34	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	4,410.64	52,927.68	52,927.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	16,250.00	16,250.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	28,315.23	339,782.68	339,782.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**31,229,587.89**	**1,335,501.30**	**16,134,450.55**	**31,229,943.89**	**-356.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	8,810.00	0.00	0.00	8,810.00	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	9,873.78	0.00	0.00	9,873.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	136,833.17	0.00	0.00	136,833.17	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	253,277.93	0.00	0.00	253,277.93	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,098,968.87	0.00	0.00	1,098,968.87	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	68,644.00	0.00	0.00	68,644.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,000.00	0.00	0.00	0.00	2,000.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,129.11	0.00	0.00	5,129.11	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,746.35	0.00	0.00	18,746.35	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	61,259.13	0.00	0.00	61,259.13	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	663,572.89	0.00	0.00	663,572.89	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	607,159.00	0.00	0.00	607,159.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,954.49	0.00	0.00	38,954.49	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,089,214.21	0.00	0.00	1,089,214.21	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	103,545.88	0.00	41,061.26	103,545.88	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,688.69	0.00	0.00	4,688.69	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,485.12	0.00	0.00	31,485.12	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	109,571.71	0.00	0.00	109,571.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	248,785.00	0.00	0.00	248,785.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	339,782.68	0.00	0.00	339,782.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	135,737.89	0.00	21,859.05	135,737.89	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	67,950.02	0.00	0.00	67,950.02	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	606,279.99	0.00	0.00	606,279.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	68,751.21	151,149.54	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,269,804.14	105,817.01	1,269,804.14	1,269,804.14	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	73,507.00	6,125.59	73,507.00	73,507.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	11,064.80	11,064.80	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	404.36	4,852.32	4,852.32	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	1,743.07	20,916.94	20,916.94	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	53,883.59	4,490.30	53,883.59	53,883.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	611,518.95	611,518.95	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	92,466.87	7,705.58	92,466.87	92,466.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	90,544.01	1,087,647.31	1,087,647.31	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	369.69	4,541.44	4,541.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	609.75	7,316.95	7,316.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	31,696.46	31,696.46	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	190,288.26	15,857.35	190,288.26	190,288.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	305,280.19	305,280.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,318.76	0.00	12,000.00	12,000.00	2,318.76
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	130,100.00	130,100.00	2,022.50
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	125,000.00	125,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,682.31	83,682.31	83,682.31	83,682.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	58,732.81	704,793.72	704,793.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	145,968.51	145,968.51	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,001,058.54**	**376,081.83**	**5,105,536.78**	**10,994,717.28**	**6,341.26**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**278,100.00**	**0.00**	**0.00**	**278,100.00**	**0.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	9,959.23	0.00	0.00	9,959.23	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	19,772.93	0.00	0.00	19,772.93	0.00
SBPR School Building Program - Summary			**29,732.16**	**0.00**	**0.00**	**29,732.16**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**33,195.35**	**0.00**	**29,996.33**	**33,195.35**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,510.00	0.00	0.00	34,510.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	888.00	888.00	-888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	32,422.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,030.00	0.00	8,030.00	8,030.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,712.17	0.00	4,712.17	4,712.17	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**154,032.17**	**0.00**	**46,052.17**	**155,005.17**	**-973.00**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	560,536.60	0.00	0.00	560,536.60	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	291,349.37	0.00	0.00	291,349.37	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	252,652.41	0.00	0.00	252,652.41	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	127,280.23	0.00	0.00	127,280.23	0.00

	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	116,416.21	0.00	0.00	116,416.21	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	405,424.60	0.00	0.00	405,424.60	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	47,138.13	565,657.55	565,657.55	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	36,586.12	439,033.37	439,033.37	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	33,236.67	398,839.96	398,839.96	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	8,139.56	97,674.69	97,674.69	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	11,960.67	143,528.06	143,528.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	40,538.69	486,464.29	486,464.29	0.00
VBLPR Voted and Board Leeway Program - Summary			**3,884,857.34**	**177,599.84**	**2,131,197.92**	**3,884,857.34**	**0.00**
050 CARBON CO SCHOOL DISTRICT - Summary			**60,430,689.85**	**2,446,692.39**	**27,806,949.90**	**59,722,219.39**	**708,470.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,116.12	0.00	0.00	30,116.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	32,061.00	0.00	0.00	32,061.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	0.00	9,989.15	26,663.56	8,045.77
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	0.00	35,631.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,517.73**	**0.00**	**9,989.15**	**88,840.68**	**43,677.05**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	0.00	7,065.84
84027X SPED-IDEA ARP - Summary			**7,065.84**	**0.00**	**0.00**	**0.00**	**7,065.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,721.69	0.00	0.00	1,721.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,767.34	0.00	1,767.34	1,767.34	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	1,789.27	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	0.00	1,884.22
84173 SPED-Preschool Special Educ IDEA - Summary			**7,162.52**	**0.00**	**3,556.61**	**5,278.30**	**1,884.22**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	0.00	543.27
84173X SPED-IDEA ARP Preschool - Summary			**543.27**	**0.00**	**0.00**	**0.00**	**543.27**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,842.73	0.00	0.00	5,842.73	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**11,842.73**	**0.00**	**0.00**	**5,842.73**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	0.00	2,547.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,362.51**	**0.00**	**0.00**	**8,815.51**	**2,547.00**
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	26,758.06	26,758.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	0.00	22,333.93
84425C SSS-Governors Emergency Education Relief - Summary			**49,091.99**	**0.00**	**26,758.06**	**26,758.06**	**22,333.93**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	4,837.94	21,194.33	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.57**	**0.00**	**89,615.18**	**105,971.57**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,985.22	-12,985.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,361.77	-6,361.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,538.41	-2,538.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,235.20	-9,235.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,751.91	-4,751.91
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	609.03	-609.03
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,688.77	2,688.77	-2,688.77
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	10,644.81	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	939.05	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,423.32	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,328.11	64,346.94	64,346.94	-64,346.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	691.95	5,465.60	5,465.60	-5,465.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,333.76	9,605.36	9,605.36	-9,605.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	8,176.64	8,176.64	8,176.64	-8,176.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,530.46**	**103,290.49**	**181,959.25**	**-181,959.25**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,596.34	0.00	0.00	5,596.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,839.77	0.00	0.00	8,839.77	0.00
BOARD BOARD-USBE Board - Summary			**14,436.11**	**0.00**	**0.00**	**14,436.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,262.70	16,730.05	-16,730.05
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,581.60	12,901.60	12,901.60	-12,901.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,581.60**	**15,164.30**	**29,631.65**	**-29,631.65**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,250.00	0.00	0.00	1,000.00	3,250.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	221.00	221.00	221.00	0.00
CTE CTE-Career & Technical Education - Summary			**34,707.92**	**221.00**	**221.00**	**31,457.92**	**3,250.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,838.32	0.00	0.00	2,838.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	99,226.39	0.00	0.00	99,226.39	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,354,485.43	0.00	0.00	1,354,485.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	172,885.62	0.00	0.00	172,885.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,929.64	0.00	0.00	80,929.64	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,120.00	0.00	0.00	124,120.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,285.00	0.00	0.00	4,285.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,421.00	0.00	0.00	3,421.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,937.00	0.00	0.00	3,937.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,949.71	0.00	0.00	38,949.71	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	57,309.26	0.00	56,443.36	57,309.26	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,204.80	0.00	2,204.80	2,204.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	61,563.97	0.00	61,563.97	61,563.97	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	99,261.96	1,473,375.35	1,473,375.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	14,663.08	183,535.36	183,535.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	7,889.14	94,669.68	94,669.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	228.23	2,738.78	2,738.78	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	163,966.00	13,663.84	163,966.00	163,966.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	2,380.67	28,568.00	28,568.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,286.00	2.41	4,307.00	4,307.00	-21.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,137.00	430.84	5,137.00	5,137.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,988.00	536.59	5,988.00	5,988.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	3,405.87	40,870.51	40,870.51	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	202.79	2,433.46	2,433.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	2,293.33	27,520.03	27,520.03	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,117,157.94**	**147,577.67**	**2,184,748.30**	**4,117,178.94**	**-21.00**

MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,011.23	0.00	0.00	1,011.23	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	117,771.31	0.00	0.00	117,771.31	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	0.00	0.00	23,753.00	0.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	967.24	0.00	0.00	967.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,426.14	0.00	0.00	4,426.13	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,626.69	0.00	0.00	62,626.69	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	214,026.00	0.00	0.00	214,026.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,844.72	0.00	0.00	28,844.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	103,761.75	0.00	0.00	103,761.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,159.20	0.00	0.00	6,159.20	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.65	0.00	0.00	731.65	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,639.76	0.00	0.00	2,639.76	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	34,474.02	0.00	0.00	34,474.02	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	0.00	50.52
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,768.18	0.00	0.00	20,768.18	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	47,848.13	0.00	9,374.12	47,848.13	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	16,015.46	0.00	0.00	16,015.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	84,176.96	0.00	0.00	84,176.96	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,136.91	0.00	0.00	7,886.91	20,250.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	26,000.00	0.00	26,000.00	26,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	123,429.91	10,071.35	123,429.91	123,429.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	39,992.00	3,332.67	39,992.00	39,992.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	3,312.59	276.05	3,312.59	3,312.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	222,862.78	222,862.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,123.55	2,426.97	29,123.55	29,123.55	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,691.34	9,390.94	112,691.33	112,691.33	0.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	60.05	725.25	725.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	297.21	3,566.45	3,566.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	3,479.71	3,479.71	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	38,535.74	3,211.31	38,535.74	38,535.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	9,124.57	9,124.57	9,124.57	39,026.33
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,385.56	16,385.56	16,385.56	16,385.56	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	8,548.85	102,586.21	102,586.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	27,800.09	0.00	7,671.75	7,671.75	20,128.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,609,682.32**	**63,125.53**	**772,614.52**	**1,530,227.11**	**79,455.21**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,092.36**	**-92.36**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	22,836.81	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.59	27,163.19	27,163.19	0.00
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**50,000.00**	**100,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,065.12**	**0.00**	**9,998.78**	**11,065.12**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	280.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	350.00	0.00	350.00	350.00	0.00
T&L T&L-Teaching & Learning - Summary			**29,776.00**	**0.00**	**630.00**	**29,776.00**	**0.00**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,404.78	0.00	0.00	2,404.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	548.60	4,693.19	4,693.19	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	2,079.49	4,158.98	4,158.98	0.00
VBLPR Voted and Board Leeway Program - Summary			**11,256.95**	**2,628.09**	**8,852.17**	**11,256.95**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**6,460,390.52**	**237,831.01**	**3,275,438.56**	**6,304,588.26**	**155,802.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	278,154.00	0.00	0.00	278,154.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	187,036.00	0.00	0.00	187,036.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	34,109.00	0.00	0.00	34,109.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	156,877.76	0.00	0.00	156,877.76	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	189,352.69	0.00	0.00	189,352.69	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	72,828.57	0.00	0.00	72,828.57	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	82,768.85	82,768.85	32,998.26
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	134,711.94	134,711.94	67,847.56
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	51,521.29	51,521.29	35,663.41
84002 SAS-Adult Education - Summary			**1,756,121.99**	**0.00**	**269,002.08**	**1,619,612.76**	**136,509.23**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,876,267.10	0.00	1,733.00	5,869,712.59	6,554.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,784,994.58	0.00	0.00	5,762,494.58	22,500.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	70,556.25	16,988.54
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,713,559.53	0.00	1,384,672.31	5,711,559.53	2,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	0.00	57,807.35	57,807.35	108,952.65
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,051,928.71	0.00	2,087,901.20	2,087,901.20	3,964,027.51
84010 SAS-Title I Grants to LEA - Summary			**23,681,054.71**	**0.00**	**3,532,113.86**	**19,560,031.50**	**4,121,023.21**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,064.16	0.00	0.00	1,064.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,064.16**	**0.00**	**0.00**	**1,064.16**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	11,145.00	65,773.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	90,083.00	0.00	46,618.87	46,618.87	43,464.13
84013 SAS-Title I Neglected and Delinquent - Summary			**301,693.20**	**0.00**	**57,763.87**	**258,229.07**	**43,464.13**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	10,825,720.09	0.00	0.00	10,825,720.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	10,882,239.05	0.00	41,234.76	10,882,239.05	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	67,822.81	0.00	32,822.81	67,822.81	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	0.00	1,538,823.10	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,742.50	0.00	0.00	0.00	25,742.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.18	0.00	7,103,393.87	7,103,393.87	4,379,210.31
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	451.28	-451.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**44,654,398.58**	**0.00**	**8,716,274.54**	**40,249,897.05**	**4,404,501.53**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	636,096.68	636,096.68	1,928,976.58
84027X SPED-IDEA ARP - Summary			**2,565,073.26**	**0.00**	**636,096.68**	**636,096.68**	**1,928,976.58**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	611,109.00	0.00	0.00	611,109.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	618,786.00	0.00	0.00	618,786.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	41,945.21	0.00	0.00	0.00	41,945.21
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	1,215.70	0.00	0.00	0.00	1,215.70
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	256,137.70	256,137.70	424,682.30
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,646.50	-1,646.50
84048 CTE-Career and Tech Education - Summary			**2,597,584.91**	**0.00**	**256,137.70**	**2,131,388.20**	**466,196.71**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	303,136.72	0.00	0.00	303,136.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	311,257.70	0.00	0.00	311,257.70	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	0.00	23,627.32	313,050.84	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	0.00	0.00	343,627.13
84173 SPED-Preschool Special Educ IDEA - Summary			**1,271,072.39**	**0.00**	**23,627.32**	**927,445.26**	**343,627.13**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	197,225.51	197,225.51	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			**197,225.51**	**197,225.51**	**197,225.51**	**197,225.51**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	51,645.55	51,645.55	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**168,405.54**	**0.00**	**51,645.55**	**168,405.54**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	68,621.39	476,445.79	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	409,683.79	0.00	0.00	0.00	409,683.79
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	207,119.84	0.00	0.00	0.00	207,119.84
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,273.79	0.00	0.00	0.00	50,273.79
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,686,731.00**	**0.00**	**68,621.39**	**1,019,653.58**	**667,077.42**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	34,270.00	34,270.00	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**34,270.00**	**0.00**	**34,270.00**	**34,270.00**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	17,416.66	0.00	0.00	17,416.66	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**77,416.66**	**0.00**	**20,000.00**	**57,416.66**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	142,173.77	142,173.77	98,864.95
84365 SAS-English Language Acq-Formula-Title III - Summary			**897,694.55**	**0.00**	**142,173.77**	**798,829.60**	**98,864.95**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	187,000.00	0.00	12,668.18	156,577.74	30,422.26
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	283,059.84	1,065,117.96	0.00
	212SA 212SA Title IIA State Level Activities FY2021	7860/4800	135,000.00	0.00	34,436.83	34,436.83	100,563.17
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	273,812.51	273,812.51	850,579.09
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	301.96	301.96	301.96	-301.96
84367 T&L-Improving Teacher Quality-State - Summary			**4,495,894.42**	**301.96**	**604,279.32**	**3,514,631.86**	**981,262.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	394,849.85	0.00	0.00	394,849.85	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	413,439.73	0.00	112,997.60	112,997.60	300,442.13
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	0.00	387,877.57
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	118.00	118.00	118.00	-118.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,568,865.93**	**118.00**	**113,115.60**	**880,664.23**	**688,201.70**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	0.00	1,676,863.90	579,445.63
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	0.00	792,320.80
84425C SSS-Governors Emergency Education Relief - Summary			**3,048,630.33**	**0.00**	**0.00**	**1,676,863.90**	**1,371,766.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	59,200.00	0.00	27,456.62	27,456.62	31,743.38

	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	5,133,656.84	5,133,656.84	13,761,576.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**23,630,247.80**	**0.00**	**5,161,113.46**	**9,836,928.35**	**13,793,319.45**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	9,115,186.39	9,115,186.39	33,348,602.80
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	252,530.14	0.00	0.00	0.00	252,530.14
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	0.00	0.00	150,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,866,319.33**	**0.00**	**9,115,186.39**	**9,115,186.39**	**33,751,132.94**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	0.00	425,080.72
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**425,080.72**	**0.00**	**0.00**	**0.00**	**425,080.72**
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	1,050.00	1,050.00	1,050.00	-1,050.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,050.00**	**1,050.00**	**1,050.00**	**-1,050.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	64,994.06	-64,994.06
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	34,663.41	-34,663.41
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,875,510.03	-5,875,510.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,099,263.77	-2,099,263.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,239,410.46	-1,239,410.46
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	2,939.18	-2,939.18
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	176,591.66	-176,591.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,852,964.36	-6,852,964.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,697,172.59	-1,697,172.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,621,744.95	-2,621,744.95
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	423.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	35,875.32	175,173.18	-175,173.18
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	313.38	313.38	-313.38
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	60,350.89	60,350.89	-60,350.89
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	3,796,649.17	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	334,960.35	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	424,988.11	1,468,788.97	-1,468,788.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	370.00	3,055.00	3,055.00	-3,055.00
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	26,040.90	220,504.02	220,504.02	-220,504.02
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,646,010.26	19,856,073.95	19,856,073.95	-19,856,073.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	219,846.55	1,684,530.40	1,684,530.40	-1,684,530.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	379,736.06	2,586,038.23	2,586,038.23	-2,586,038.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	1,089,642.90	1,089,642.90	1,089,642.90	-1,089,642.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,361,646.67**	**30,093,404.72**	**64,192,788.33**	**-64,192,788.33**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	265,770.68	0.00	0.00	265,770.68	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	226,025.30	0.00	0.00	226,025.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,428,154.49	0.00	0.00	1,428,154.49	0.00
BOARD BOARD-USBE Board - Summary			**1,919,950.47**	**0.00**	**0.00**	**1,919,950.47**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,121.91	-3,121.91
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	12,300.74	-12,300.74
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	2,548.52	12,271.63	-12,271.63
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	1,849.90	15,664.22	15,664.22	-15,664.22
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**1,849.90**	**18,212.74**	**43,358.50**	**-43,358.50**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	219,861.40	4,184,797.45	-4,184,797.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	502,506.40	4,561,666.75	4,561,666.75	-4,561,666.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**502,506.40**	**4,781,528.15**	**8,746,464.20**	**-8,746,464.20**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,937.93	0.00	0.00	5,687.93	4,250.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	36,135.47	0.00	0.00	36,135.47	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	29,350.00	29,350.00	29,350.00	29,350.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	125,000.00	125,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	892.00	892.00	-892.00
CTE CTE-Career & Technical Education - Summary			**315,509.51**	**29,350.00**	**155,242.00**	**313,327.51**	**2,182.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,546.43	-113,546.43
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	149,140.91	-149,140.91
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	23,800.33	145,238.72	-145,238.72
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	22,585.85	164,271.58	164,271.58	-164,271.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**9,989.60**	**22,585.85**	**188,071.91**	**582,187.24**	**-572,197.64**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,000.00	0.00	0.00	5,000.00	0.00
	22PD 22PD T&L-Professional Development SFY2022	5616/3800	4,000.00	0.00	0.00	0.00	4,000.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	944.00	944.00	944.00	-944.00
FML FML-Federal Mineral Lease - Summary			**9,000.00**	**944.00**	**944.00**	**5,944.00**	**3,056.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	8,146,000.79	0.00	0.00	8,146,000.79	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	192,131,132.83	0.00	0.00	192,131,132.83	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-473,706.00	0.00	0.00	-473,706.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	23,260,224.80	0.00	0.00	23,260,224.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	29,732,882.72	0.00	0.00	29,732,882.72	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,243,512.81	0.00	0.00	4,243,512.81	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,338,429.47	0.00	0.00	6,338,429.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	148,256.34	0.00	0.00	148,256.34	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	9,676,872.00	0.00	0.00	9,676,872.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	0.00	0.00	71,920.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	1,187,793.00	0.00	0.00	1,187,793.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	182,683.00	0.00	0.00	182,683.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	164,693.00	0.00	0.00	164,693.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	90,204.00	0.00	0.00	90,204.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	863,841.00	0.00	0.00	863,841.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,019,569.37	0.00	0.00	16,019,569.37	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	757,166.37	0.00	0.00	757,166.37	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	339,374.68	0.00	0.00	339,374.68	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	8,043,206.00	563,552.49	8,043,206.00	8,043,206.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	13,547,224.79	198,084,060.27	198,084,060.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-471,429.00	-51,261.00	-471,429.00	-471,429.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,571,987.14	2,047,665.59	24,571,987.14	24,571,987.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	32,385,760.10	2,698,813.34	32,385,760.10	32,385,760.10	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,549,425.05	379,118.76	4,549,425.05	4,549,425.05	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,432,988.31	452,749.03	5,432,988.31	5,432,988.31	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	156,766.70	13,063.89	156,766.70	156,766.70	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	8,878,341.00	739,861.75	8,878,341.00	8,878,341.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.34	76,180.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,248,296.00	120,477.00	1,248,296.00	1,248,296.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	193,248.00	18,745.84	193,248.00	193,248.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	167,709.00	841.41	175,064.00	175,064.00	-7,355.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	68,516.00	4,397.73	68,516.00	68,516.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,169,540.00	104,652.00	1,169,540.00	1,169,540.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,806,519.51	1,400,543.30	16,806,519.51	16,806,519.51	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	137,124.00	11,427.00	137,124.00	137,124.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	783,659.93	65,305.00	783,659.93	783,659.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	256,638.36	0.00	256,638.36	256,638.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,882,284.18	240,190.35	2,882,284.18	2,882,284.18	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**598,301,670.73**	**22,363,716.61**	**305,428,175.55**	**598,309,025.73**	**-7,355.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	34,371.00	0.00	0.00	34,371.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,564,824.02	0.00	0.00	2,564,824.02	0.00

	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	0.00	204,298.75	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,759,172.52	0.00	0.00	1,759,172.52	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	120,140.48	0.00	0.00	120,140.48	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	7,849,640.85	0.00	0.00	7,849,640.85	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,124,172.00	0.00	0.00	1,124,172.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,564.00	0.00	0.00	24,564.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	370,599.68	0.00	0.00	370,599.68	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	389,009.33	0.00	0.00	389,009.33	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	305.34	0.00	0.00	305.34	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	743,793.43	0.00	-192,783.80	743,793.43	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	9,802,164.87	0.00	0.00	9,802,164.87	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	8,920,668.00	0.00	0.00	8,920,668.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,271,098.31	0.00	0.00	1,271,098.31	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	19,416,196.18	0.00	0.00	19,416,196.18	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	628,464.32	1,920,146.55	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	80,044.84	0.00	0.00	80,044.84	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	341,476.95	0.00	0.00	341,476.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	575,882.48	0.00	0.00	575,882.48	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	192,574.65	0.00	0.00	192,574.65	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	709,729.81	0.00	0.00	709,729.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,014,691.00	0.00	0.00	2,014,691.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	136,462.39	0.00	0.00	136,462.39	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,882,284.18	0.00	0.00	2,882,284.18	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	8,567.63	107,652.30	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,994,326.45	0.00	0.00	1,994,326.45	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	11,490,616.91	0.00	0.00	11,490,616.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,673,589.10	0.00	0.00	2,673,589.10	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	6,531.20	0.00	0.00	6,531.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	493,264.00	0.00	493,264.00	493,264.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	8,889,597.30	740,799.77	8,889,597.30	8,889,597.30	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	1,203,819.00	100,318.25	1,203,819.00	1,203,819.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	2,192.00	26,304.00	26,304.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	19,141.42	19,141.42	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	388,599.50	32,383.29	388,599.50	388,599.50	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	439,863.98	36,655.33	439,863.98	439,863.98	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,298.49	274.88	3,298.49	3,298.49	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	812,164.70	67,680.39	812,164.70	812,164.70	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	9,050,444.84	0.00	9,050,444.84	9,050,444.84	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,222,776.93	101,084.59	1,222,776.93	1,222,776.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	19,382,200.18	1,613,159.77	19,382,200.18	19,382,200.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	78,353.49	6,428.79	78,353.49	78,353.49	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	115,683.20	9,640.27	115,683.20	115,683.20	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	312,937.11	26,078.10	312,937.11	312,937.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	560,268.96	0.00	560,268.96	560,268.96	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	16,786.31	201,435.74	201,435.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	394,477.10	32,873.09	394,477.10	394,477.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,454,960.13	121,246.67	1,454,960.13	1,454,960.13	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	1,767,255.84	1,767,255.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	120,360.00	120,360.00	76,275.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	50,446.25	50,446.25	68,705.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	384,712.84	384,712.84	1,570,692.41
	22PUU 22PUU Teacher and Student Success Program	5678/3500	13,630,108.73	1,131,877.67	13,630,108.73	13,630,108.73	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	0.00	993,073.62	993,073.62	1,630,162.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	400,000.00	400,000.00	400,000.00	400,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**145,837,516.26**	**4,439,479.17**	**62,839,795.50**	**142,491,680.60**	**3,345,835.66**
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020		0.00	0.00	0.00	1,767.29	-1,767.29
PMAA CNP-Commodities 10.565 - Summary			**0.00**	**0.00**	**0.00**	**1,767.29**	**-1,767.29**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,675.68	0.00	0.00	14,661.33	8,014.35
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	213,000.74	453,000.74	636,999.26
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	71,519.50	0.00	15,507.07	71,519.50	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	7,062.50	6,990.78
SAS SAS-Student Advocacy Services - Summary			**1,222,659.65**	**0.00**	**228,507.81**	**570,655.26**	**652,004.39**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	865,518.90	0.00	0.00	865,518.90	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	1,029,489.06	0.00	0.00	1,029,489.06	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	150,673.50	0.00	0.00	150,673.49	0.01
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	299,145.30	0.00	0.00	299,145.30	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	158,982.45	1,907,789.36	1,907,789.36	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	189,101.23	2,269,214.76	2,269,214.76	0.00
SBPR School Building Program - Summary			**6,521,830.88**	**348,083.68**	**4,177,004.12**	**6,521,830.87**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	221,627.76	0.00	221,627.76	221,627.76	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	16,150.40	0.00	0.00	0.00	16,150.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	0.22	0.00	0.00	33,586.42	-33,586.20
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,234.31	0.00	0.00	7,142.00	4,092.31
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	8,500.00	0.00	0.00	8,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	11,304.22	11,304.22	14,596.12
	22PLNP 22PLNP School Safety Pilot Program SFY2022		31,250.00	0.00	0.00	0.00	31,250.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	22,564.42	22,564.42	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	3,111.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			**491,085.60**	**0.00**	**357,774.06**	**461,693.97**	**29,391.63**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	10,158.00	19,830.00	-19,830.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	70,400.00	560,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	3,798.00	3,798.00	5,634.00	-5,634.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	775,410.00	0.00	129,809.14	590,179.14	185,230.86
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	61,095.13	0.00	0.00	33,670.18	27,424.95
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	0.00	104,165.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	29,046.75	0.00	0.00	29,046.75	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	439,560.00	0.00	208,690.00	439,560.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	295,835.00	0.00	0.00	88,539.06	207,295.94
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	28,471.14	0.00	0.00	28,471.14	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	234,760.00	0.00	234,760.00	234,760.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,522.98	0.00	19,522.98	19,522.98	0.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	0.00	80,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54

	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
T&L T&L-Teaching & Learning - Summary			**3,491,762.19**	**3,798.00**	**677,138.12**	**2,817,061.26**	**674,700.93**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	19,816,171.66	0.00	0.00	19,816,171.66	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	10,299,825.33	0.00	0.00	10,299,825.33	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,291,225.18	0.00	0.00	5,291,225.18	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	2,691,519.10	0.00	0.00	2,691,519.10	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	2,461,784.11	0.00	0.00	2,461,784.11	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	6,466,018.81	0.00	0.00	6,466,018.81	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	8,719,953.08	0.00	8,719,953.08	8,719,953.08	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,608,157.01	544,768.77	6,608,157.01	6,608,157.01	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,136.42	78,532.03	10,225,136.42	10,225,136.42	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,502,537.31	0.00	1,502,537.31	1,502,537.31	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,329,490.22	194,124.18	2,329,490.21	2,329,490.21	0.01
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,556,284.10	2.75	2,556,284.10	2,556,284.10	0.00
VBLPR Voted and Board Leeway Program - Summary			**78,968,102.33**	**817,427.73**	**31,941,558.13**	**78,968,102.32**	**0.01**
070 DAVIS CO SCHOOL DISTRICT - Summary			**993,013,922.21**	**33,090,083.48**	**469,887,053.85**	**998,630,727.85**	**-5,616,805.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	183,427.11	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	153,571.92	153,571.92	556,858.87
84010 SAS-Title I Grants to LEA - Summary			**2,070,777.84**	**0.00**	**336,999.03**	**1,513,918.97**	**556,858.87**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	932,430.18	0.00	0.00	932,430.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	940,577.43	0.00	0.00	940,577.43	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	41,296.09	0.00	15,000.00	41,296.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	267,957.88	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	0.00	0.00	43,438.60
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.42	0.00	733,416.67	733,416.67	274,415.75
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,919.01	-1,919.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,954,816.17**	**0.00**	**1,016,374.55**	**3,638,880.83**	**315,935.34**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	0.00	201,198.53
84027X SPED-IDEA ARP - Summary			**201,198.53**	**0.00**	**0.00**	**0.00**	**201,198.53**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	75,980.18	0.00	0.00	75,980.18	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	63,867.00	0.00	0.00	63,867.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	7,100.00	0.00	0.00	6,639.94	460.06
	20FHE 20FHE CTE Formula Reserve	VAR/4553	417,199.12	0.00	68,399.79	417,199.12	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	225,425.00	0.00	0.00	225,425.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	10,021.18	0.00	0.00	10,021.18	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	56,279.54	141,695.30	51,228.14
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	6,170.03	174,083.67	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	82,463.84	0.00	0.00	0.00	82,463.84
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	37,520.98	37,520.98	166,596.02
84048 CTE-Career and Tech Education - Summary			**1,453,180.43**	**0.00**	**168,370.34**	**1,152,432.37**	**300,748.06**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,649.92	0.00	0.00	34,649.92	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	35,240.97	0.00	0.00	35,240.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	38,201.99	38,201.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**143,695.78**	**0.00**	**38,201.99**	**143,695.78**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	0.00	15,464.96
84173X SPED-IDEA ARP Preschool - Summary			**15,464.96**	**0.00**	**0.00**	**0.00**	**15,464.96**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	0.00	38,871.28
84365 SAS-English Language Acq-Formula-Title III - Summary			**161,248.33**	**0.00**	**0.00**	**122,377.05**	**38,871.28**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	1,347.95	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	65,249.71	65,249.71	57,014.35
84367 T&L-Improving Teacher Quality-State - Summary			**477,226.38**	**0.00**	**66,597.66**	**420,212.03**	**57,014.35**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,322.62	0.00	0.00	26,322.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	29,242.06	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	0.00	35,714.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			**117,529.88**	**0.00**	**29,242.06**	**81,815.17**	**35,714.71**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	170,691.37	242,855.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	0.00	96,964.40
84425C SSS-Governors Emergency Education Relief - Summary			**339,820.26**	**0.00**	**170,691.37**	**242,855.86**	**96,964.40**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	914,022.12	996,428.94	340,006.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,667,149.86**	**0.00**	**914,022.12**	**1,327,143.31**	**340,006.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	656,766.45	656,766.45	2,346,642.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**656,766.45**	**656,766.45**	**2,346,642.67**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	0.00	13,316.71
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**13,316.71**	**0.00**	**0.00**	**0.00**	**13,316.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	673,651.85	-673,651.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	173,451.51	-173,451.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	196,634.46	-196,634.46
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,921.80	-1,921.80
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	976,921.38	-976,921.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	182,192.10	-182,192.10
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	471,482.46	-471,482.46
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	238.75	-238.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	346,128.65	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	32,442.71	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	101,430.38	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	26.25	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	211,834.45	1,611,444.39	1,611,444.39	-1,611,444.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	18,694.99	145,277.54	145,277.54	-145,277.54
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	47,265.12	349,438.02	349,438.02	-349,438.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	82,679.13	82,679.13	82,679.13	-82,679.13
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	16.06	168.44	168.44	-168.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**360,489.75**	**2,669,035.51**	**7,159,785.47**	**-7,159,785.47**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	20,594.95	0.00	0.00	20,594.95	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	105,413.97	0.00	0.00	105,413.97	0.00
BOARD BOARD-USBE Board - Summary			**126,008.92**	**0.00**	**0.00**	**126,008.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	27,183.85	486,081.47	-486,081.47
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	40,421.60	370,943.45	370,943.45	-370,943.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**40,421.60**	**398,127.30**	**857,024.92**	**-857,024.92**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	11,557.89	0.00	5,697.52	9,525.41	2,032.48
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,067.30	0.00	0.00	3,067.30	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,517.00	2,517.00	2,517.00	2,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	166,880.00	166,880.00	0.00
CTE CTE-Career & Technical Education - Summary			**214,022.19**	**2,517.00**	**175,094.52**	**211,989.71**	**2,032.48**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,209.00	0.00	0.00	6,209.00	0.00

EQUP CNP-Equipment Grant-10.579 - Summary			**6,209.00**	**0.00**	**0.00**	**6,209.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	546,554.12	0.00	0.00	546,554.12	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,163,293.98	0.00	0.00	12,163,293.98	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-23,926.00	0.00	0.00	-23,926.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,352,722.97	0.00	0.00	2,352,722.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,738,973.13	0.00	0.00	1,738,973.13	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,033,402.28	0.00	0.00	3,033,402.28	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	607,700.12	0.00	0.00	607,700.12	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	506,496.60	0.00	0.00	506,496.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,955.18	0.00	0.00	16,955.18	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	801,110.00	0.00	0.00	801,110.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	89,900.00	0.00	0.00	89,900.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	129,947.00	0.00	0.00	129,947.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	23,691.00	0.00	0.00	23,691.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	20,703.00	0.00	0.00	20,703.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	14,171.00	0.00	0.00	14,171.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	62,791.00	0.00	0.00	62,791.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,153,081.64	0.00	0.00	1,153,081.64	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	76,216.81	0.00	0.00	76,216.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	45,706.32	0.00	10,507.20	45,706.32	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	554,637.86	38,502.48	554,637.86	554,637.86	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	909,259.80	13,136,354.76	13,136,354.76	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,444.00	-1,748.00	-19,444.00	-19,444.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,499,997.55	208,333.13	2,499,997.55	2,499,997.55	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	153,418.20	1,841,018.33	1,841,018.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	270,194.72	3,242,336.64	3,242,336.64	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.29	598,131.58	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	45,415.27	544,983.26	544,983.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	1,553.35	18,640.21	18,640.21	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,126,710.00	93,892.50	1,126,710.00	1,126,710.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	7,935.41	95,225.00	95,225.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	156,814.00	13,923.09	156,814.00	156,814.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,407.00	2,220.91	24,407.00	24,407.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	23,750.00	65.33	24,322.00	24,322.00	-572.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	23,866.00	2,001.67	23,866.00	23,866.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	75,902.00	6,791.75	75,902.00	75,902.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,221,650.14	101,804.17	1,221,650.14	1,221,650.14	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	6,923.77	83,085.16	83,085.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	17,862.24	17,862.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	33,154.17	397,850.05	397,850.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**49,034,694.93**	**1,944,438.26**	**25,686,283.98**	**49,035,266.93**	**-572.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	162,268.46	0.00	0.00	162,268.46	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	102,884.53	0.00	0.00	102,884.53	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,487,436.64	0.00	0.00	1,487,436.64	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	121,461.00	0.00	0.00	121,461.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	11,875.00	0.00	0.00	11,875.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,313.62	0.00	0.00	4,313.62	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	99,545.18	0.00	-7,829.62	99,545.18	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	914,534.19	0.00	0.00	914,534.19	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	809,772.00	0.00	0.00	809,772.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	118,496.59	0.00	0.00	118,496.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,587,910.55	0.00	0.00	1,587,910.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	167,840.84	0.00	45,792.26	167,840.84	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,094.74	0.00	0.00	7,094.74	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	47,227.59	0.00	0.00	47,227.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.09	0.00	0.00	252,623.09	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	128,274.20	0.00	0.00	128,274.20	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	98,853.00	0.00	0.00	98,853.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,102.81	0.00	0.00	5,102.81	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	300,674.72	0.00	0.00	300,674.72	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	181,034.71	0.00	22,954.71	181,034.71	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	147,535.11	0.00	0.00	147,535.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	941,598.31	0.00	0.00	941,598.31	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,691,724.33	140,977.03	1,691,724.33	1,691,724.33	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	10,838.84	130,066.00	130,066.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	1,059.67	12,716.00	12,716.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	459.43	5,513.08	5,513.08	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	83,050.24	6,920.86	83,050.24	83,050.24	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	824,264.98	824,264.98	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	143,406.38	11,950.53	143,406.38	143,406.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,598,139.84	133,178.32	1,598,139.84	1,598,139.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	569.73	6,944.28	6,944.28	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	1,050.72	12,608.64	12,608.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	46,590.56	46,590.56	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	27,002.80	324,033.60	324,033.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	2,723.44	32,681.30	32,681.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	20,770.57	249,246.85	249,246.85	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	111,747.97	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,161.89	0.00	14,300.00	14,300.00	861.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	0.00	178,087.61
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	68,130.41	68,130.41	68,130.41	68,130.41	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	95,218.43	1,142,621.18	1,142,621.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	38,250.17	208,421.32	208,421.32	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	106,344.54	106,344.54	106,344.54	106,344.54	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,253,627.46**	**665,445.49**	**6,881,004.35**	**15,074,677.96**	**178,949.50**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,011.31	8,014.35	8,014.35	11,011.31	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	6,814.45	9,814.45	176.33
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**27,002.09**	**8,014.35**	**14,828.80**	**27,014.51**	**-12.42**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,449.04	0.00	0.00	12,449.04	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	24,716.16	0.00	0.00	24,716.16	0.00
SBPR School Building Program - Summary			**37,165.20**	**0.00**	**0.00**	**37,165.20**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	34,993.89	0.00	34,993.89	34,993.89	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00

	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	4,166.66	4,166.66	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,492.25**	**4,166.66**	**54,160.55**	**59,492.25**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	41,095.00	0.00	0.00	41,095.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,767.00	0.00	0.00	81,767.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	81,529.00	0.00	0.00	81,529.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,992.71	0.00	6,779.03	10,887.83	3,104.88
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	17,470.00	40,210.00	23,640.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	15,010.00	0.00	15,010.00	15,010.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**692,763.80**	**0.00**	**39,259.03**	**566,625.45**	**126,138.35**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	676,800.82	0.00	0.00	676,800.82	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	351,779.86	0.00	0.00	351,779.86	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	528,505.52	0.00	0.00	528,505.52	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	134,304.36	0.00	0.00	134,304.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	122,840.80	0.00	0.00	122,840.80	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	132,126.38	0.00	0.00	132,126.38	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	769,519.76	10,368.32	769,519.76	769,519.76	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	584,930.17	48,744.18	584,930.17	584,930.17	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,131.35	71,179.03	857,131.35	857,131.35	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	132,414.42	0.00	132,414.42	132,414.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	206,198.06	17,183.17	206,198.06	206,198.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,282.84	17,794.76	214,282.84	214,282.84	0.00
VBLPR Voted and Board Leeway Program - Summary			**4,710,834.34**	**165,269.46**	**2,764,476.60**	**4,710,834.34**	**0.00**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**83,780,654.43**	**3,190,762.57**	**42,079,536.21**	**87,172,192.48**	**-3,391,538.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	90,037.25	219,564.21	219,564.21	77,928.51
84010 SAS-Title I Grants to LEA - Summary			**1,088,526.70**	**90,037.25**	**219,564.21**	**1,010,598.19**	**77,928.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	523,881.49	0.00	0.00	523,881.49	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	13,207.00	0.00	0.00	13,207.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	534,970.20	0.00	0.00	534,970.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	23,387.10	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	0.00	310,657.18	541,149.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	157,494.18	313,395.35	313,395.35	255,125.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,206,728.98**	**157,494.18**	**647,439.63**	**1,951,603.33**	**255,125.65**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	25,345.79	25,345.79	25,345.79	69,405.88
84027X SPED-IDEA ARP - Summary			**94,751.67**	**25,345.79**	**25,345.79**	**25,345.79**	**69,405.88**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	30,502.00	0.00	0.00	30,502.00	0.00
84048 CTE-Career and Tech Education - Summary			**30,502.00**	**0.00**	**0.00**	**30,502.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	29,749.39	0.00	0.00	29,749.39	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	30,078.36	0.00	0.00	30,078.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	30,068.38	30,068.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	19,558.70	19,558.70	19,558.70	11,983.77
84173 SPED-Preschool Special Educ IDEA - Summary			**121,438.60**	**19,558.70**	**49,627.08**	**109,454.83**	**11,983.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	0.00	0.00	7,281.97
84173X SPED-IDEA ARP Preschool - Summary			**7,281.97**	**0.00**	**0.00**	**0.00**	**7,281.97**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	29,279.97	29,279.97	29,279.97	36,392.15
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	309.40	-309.40
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
84367 T&L-Improving Teacher Quality-State - Summary			**242,505.32**	**29,279.97**	**29,279.97**	**207,246.57**	**35,258.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	15,835.48	0.00	0.00	15,835.48	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,781.02	7,154.05	7,154.05	7,154.05	9,626.97
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	19,699.43	0.00	0.00	0.00	19,699.43
84424A T&L-Student Support Academic Enrichment Grants - Summary			**68,108.01**	**7,154.05**	**7,154.05**	**38,781.61**	**29,326.40**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	71,270.58	91,822.75	91,822.75	40,854.30
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	0.00	58,913.59
84425C SSS-Governors Emergency Education Relief - Summary			**191,590.64**	**71,270.58**	**91,822.75**	**91,822.75**	**99,767.89**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	68,128.99	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	340,210.77	472,145.01	472,145.01	331,843.76
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,002,943.85**	**340,210.77**	**540,274.00**	**671,100.09**	**331,843.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	244,993.48	244,993.48	244,993.48	1,561,833.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**244,993.48**	**244,993.48**	**244,993.48**	**1,561,833.13**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	409.84	409.84	-409.84
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**409.84**	**409.84**	**-409.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	399,552.05	-399,552.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	79,694.88	-79,694.88
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	134,336.08	-134,336.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	605,078.30	-605,078.30
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	98,845.67	-98,845.67
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	333,076.20	-333,076.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	185,804.87	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	17,415.53	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	71,151.48	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	95,890.86	802,773.82	802,773.82	-802,773.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	8,462.64	72,400.49	72,400.49	-72,400.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	32,593.76	274,924.03	274,924.03	-274,924.03
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	38,636.71	38,636.71	38,636.71	-38,636.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**175,583.97**	**1,463,106.93**	**4,132,747.19**	**-4,132,747.19**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,752.33	0.00	0.00	11,752.33	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	47,996.17	0.00	0.00	47,996.17	0.00
BOARD BOARD-USBE Board - Summary			**59,748.50**	**0.00**	**0.00**	**59,748.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,369.30	252,030.71	-252,030.71
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	18,297.60	185,050.95	185,050.95	-185,050.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,297.60**	**201,420.25**	**437,081.66**	**-437,081.66**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,000.00	0.00	0.00	12,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	910.56	0.00	0.00	910.56	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	767.00	767.00	767.00	767.00	0.00
CTE CTE-Career & Technical Education - Summary			**14,677.56**	**767.00**	**767.00**	**14,677.56**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	158,501.70	0.00	0.00	158,501.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,476,332.98	0.00	0.00	3,476,332.98	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,454.00	0.00	0.00	-19,454.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,917,695.66	0.00	0.00	1,917,695.66	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	881,942.22	0.00	0.00	881,942.21	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,415,290.51	0.00	0.00	1,415,290.51	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	389,551.36	0.00	0.00	389,551.36	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	127,518.16	0.00	0.00	127,518.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	530,439.00	0.00	0.00	530,439.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	88,323.00	0.00	0.00	88,323.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	18,603.00	0.00	0.00	18,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,915.00	0.00	0.00	14,915.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	11,532.00	0.00	0.00	11,532.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,768.00	0.00	0.00	26,768.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	470,294.60	0.00	0.00	470,294.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	12,190.56	0.00	0.00	12,190.56	0.00

	22PPA 22PPA Kindergarten SFY2022	VAR/3005	172,293.34	9,769.66	172,293.34	172,293.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	210,461.35	3,773,867.95	3,773,867.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,575.00	-6,839.00	-30,575.00	-30,575.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,257,442.63	188,120.21	2,257,442.63	2,257,442.63	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	76,137.15	919,106.40	919,106.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	126,760.35	1,521,124.15	1,521,124.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	30,712.15	368,545.72	368,545.72	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	10,397.15	124,765.91	124,765.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	10,363.93	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	489,476.00	38,071.85	489,476.00	489,476.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,778.00	7,815.09	90,778.00	90,778.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,097.00	1,673.00	19,097.00	19,097.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,072.00	26.17	15,299.00	15,299.00	-227.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,833.00	1,411.91	16,833.00	16,833.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,852.00	3,118.84	34,852.00	34,852.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	41,462.09	502,123.83	502,123.83	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	41,108.03	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	14,862.60	14,862.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	22,001.78	264,021.38	264,021.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**20,211,858.34**	**766,976.17**	**10,624,430.87**	**20,212,085.33**	**-226.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	121,995.09	0.00	0.00	121,995.09	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	27,203.73	0.00	0.00	27,203.73	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	665,169.46	0.00	0.00	665,169.46	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	36,302.00	0.00	0.00	36,302.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,292.00	0.00	0.00	10,292.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,461.55	0.00	0.00	2,461.55	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,959.30	0.00	0.00	11,959.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,469.48	0.00	0.00	36,469.48	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	443,098.16	0.00	0.00	443,098.16	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	447,774.00	0.00	0.00	447,774.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	60,616.60	0.00	0.00	60,616.60	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	691,615.90	0.00	0.00	691,615.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	88,578.88	0.00	33,628.12	88,578.88	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,762.79	0.00	0.00	3,762.79	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,886.21	0.00	0.00	5,886.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,973.36	0.00	0.00	20,973.36	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	86,745.09	0.00	0.00	86,745.09	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	42,172.00	0.00	0.00	42,172.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	264,021.38	0.00	0.00	264,021.38	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	100,105.46	0.00	35,214.14	100,105.46	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	84,101.61	0.00	0.00	84,101.61	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	450,240.29	0.00	0.00	450,240.29	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	102,790.02	0.00	0.00	99,105.07	3,684.95
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	830,825.24	69,235.43	830,825.24	830,825.24	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	3,239.50	38,874.00	38,874.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	918.41	11,021.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	262.99	3,155.80	3,155.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,381.69	3,531.81	42,381.69	42,381.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	471,567.65	471,567.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	67,191.77	5,599.32	67,191.77	67,191.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	62,779.85	753,358.18	753,358.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,724.17	308.05	3,724.17	3,724.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,886.21	490.51	5,886.21	5,886.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	22,454.41	0.00	22,454.41	22,454.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	16,570.80	1,380.90	16,570.80	16,570.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	142,878.26	11,906.52	142,878.26	142,878.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	34,213.08	0.00	34,213.08	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	45,981.33	45,981.33	45,981.33	55,903.81
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,571.22	75,571.22	75,571.22	75,571.22	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	537,218.51	44,191.95	537,218.51	537,218.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	104,886.12	49,141.82	85,732.94	85,732.94	19,153.18
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	38,588.00	38,588.00	38,588.00	38,588.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,212,318.30**	**413,127.61**	**3,299,804.27**	**7,083,576.36**	**128,741.94**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**37,594.62**	**0.00**	**33,329.26**	**37,594.62**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,057.55	0.00	0.00	0.00	2,057.55
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,498.81	0.00	32,146.00	41,046.00	7,452.81
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,250.00	0.00	5,250.00	5,250.00	0.00
T&L T&L-Teaching & Learning - Summary			**177,651.54**	**0.00**	**37,396.00**	**168,141.18**	**9,510.36**
090 EMERY SCHOOL DISTRICT - Summary			**34,578,553.21**	**2,360,097.12**	**17,516,165.38**	**36,531,010.88**	**-1,952,457.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	4,130.16	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	0.00	0.00	124,483.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,960.00	0.00	0.00	0.00	3,960.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	125,232.47	0.00	0.00	0.00	125,232.47
84010 SAS-Title I Grants to LEA - Summary			**475,187.58**	**0.00**	**4,130.16**	**221,511.70**	**253,675.88**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	190,652.36	0.00	0.00	190,652.36	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	197,648.64	0.00	700.44	197,648.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	8,200.00	1,800.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	205,055.34	0.00	0.00	0.00	205,055.34
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,200.00	0.00	0.00	0.00	38,200.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,956.59	0.00	0.00	0.00	55,956.59
84027 SPED-IDEA Disabilities Educ Act - Summary			**697,512.93**	**0.00**	**700.44**	**396,501.00**	**301,011.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,873.06	0.00	0.00	0.00	18,873.06
84027X SPED-IDEA ARP - Summary			**18,873.06**	**0.00**	**0.00**	**0.00**	**18,873.06**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,000.00	0.00	0.00	5,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	7,928.16	0.00	0.00	7,928.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,130.56	0.00	0.00	8,130.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	8,157.74	8,157.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	0.00	8,586.51
84173 SPED-Preschool Special Educ IDEA - Summary			**32,802.97**	**0.00**	**8,157.74**	**24,216.46**	**8,586.51**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.40	0.00	0.00	0.00	2,913.40
84173X SPED-IDEA ARP Preschool - Summary			**2,913.40**	**0.00**	**0.00**	**0.00**	**2,913.40**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,401.67	0.00	0.00	0.00	20,401.67
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,657.28	0.00	0.00	0.00	26,657.28
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,145.38	0.00	0.00	0.00	28,145.38
84367 T&L-Improving Teacher Quality-State - Summary			**96,216.91**	**0.00**	**0.00**	**21,012.58**	**75,204.33**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	64,744.13	0.00	0.00	54,828.26	9,915.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	0.00	35,452.61
84425C SSS-Governors Emergency Education Relief - Summary			**100,196.74**	**0.00**	**0.00**	**54,828.26**	**45,368.48**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	0.00	358,057.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**446,662.14**	**0.00**	**0.00**	**88,604.86**	**358,057.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	123,088.89	-123,088.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,632.89	-25,632.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,785.02	-35,785.02
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	152,976.98	-152,976.98
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,925.63	-27,925.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	59,505.82	-59,505.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,292.43	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,620.19	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,167.66	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	234,489.92	234,489.92	-234,489.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	21,253.91	21,253.91	-21,253.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	74,291.60	74,291.60	-74,291.60
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	20,467.54	20,467.54	20,467.54	-20,467.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,467.54**	**425,583.25**	**1,113,170.76**	**-1,113,170.76**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,829.52	0.00	0.00	0.00	7,829.52
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,218.91	0.00	0.00	23,218.91	0.00
BOARD BOARD-USBE Board - Summary			**31,048.43**	**0.00**	**0.00**	**23,218.91**	**7,829.52**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,096.15	69,144.33	-69,144.33
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	54,244.90	54,244.90	-54,244.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**58,341.05**	**123,389.23**	**-123,389.23**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	524.85	0.00	0.00	524.85	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	454.00	454.00	454.00	454.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	177,047.00	177,047.00	0.00
CTE CTE-Career & Technical Education - Summary			**209,025.85**	**454.00**	**177,501.00**	**209,025.85**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,667.72	0.00	0.00	5,667.72	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**5,667.72**	**0.00**	**0.00**	**5,667.72**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,971.87	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	7,838.32	7,838.32	-7,838.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**9,810.19**	**9,810.19**	**-9,810.19**
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021	5616/3800	0.00	0.00	11,723.96	11,723.96	-11,723.96
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**11,723.96**	**11,723.96**	**-11,723.96**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	84,780.68	0.00	0.00	84,780.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,845,775.61	0.00	0.00	1,845,775.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-284.00	0.00	0.00	-284.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	3,311,332.32	0.00	0.00	3,311,332.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	567,562.81	0.00	0.00	567,562.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	440,198.95	0.00	0.00	440,198.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,881.20	0.00	0.00	34,881.20	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,080.71	0.00	0.00	4,080.71	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,926.00	0.00	0.00	408,926.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,513.00	0.00	0.00	7,513.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	13,410.00	0.00	0.00	13,410.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,965.00	0.00	0.00	7,965.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,459.00	0.00	0.00	11,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	198,874.73	0.00	0.00	198,874.73	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00

	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,731.40	0.00	3,243.80	9,731.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	240,647.62	14,856.11	240,647.62	240,647.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	189,695.85	3,112,329.47	3,112,329.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,876.00	-3,911.00	-18,876.00	-18,876.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,800,205.29	316,683.78	3,800,205.29	3,800,205.29	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	60,647.93	727,775.24	727,775.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	39,077.51	468,930.20	468,930.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.83	48,333.87	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	1,835.73	22,028.72	22,028.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	379.60	4,555.11	4,555.11	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	499,048.00	41,587.34	499,048.00	499,048.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	453.45	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	6,666.67	80,000.00	80,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,741.00	679.91	7,741.00	7,741.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,107.00	9.33	13,189.00	13,189.00	-82.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,954.00	517.93	6,954.00	6,954.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,455.00	1,114.00	12,455.00	12,455.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	350,543.61	29,211.97	350,543.61	350,543.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	970.49	11,645.83	11,645.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	15,044.28	180,531.27	180,531.27	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**16,666,605.44**	**719,548.71**	**9,590,326.03**	**16,666,687.44**	**-82.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	27,066.92	0.00	0.00	27,066.92	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	180,419.55	0.00	0.00	180,419.55	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	52,331.00	0.00	0.00	52,331.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	24,670.00	0.00	0.00	24,670.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	30,375.20	0.00	0.00	30,375.20	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	208,347.88	0.00	0.00	208,347.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	299,047.00	0.00	0.00	299,047.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	53,552.41	0.00	0.00	53,552.41	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	348,169.47	0.00	0.00	348,169.47	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,486.77	0.00	0.00	2,486.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,716.12	0.00	0.00	10,716.12	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,615.17	0.00	0.00	54,615.17	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	180,531.27	0.00	0.00	180,531.27	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	66,855.66	0.00	66,855.66	66,855.66	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	30,107.21	0.00	0.00	30,107.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	266,737.89	0.00	0.00	266,737.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	26,250.00	40,407.86	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	240,148.07	5,693.57	240,148.07	240,148.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	4,669.91	56,039.00	56,039.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	2,201.50	26,418.00	26,418.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	0.00	60,526.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,624.61	718.71	8,624.61	8,624.61	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	27,178.09	2,264.84	27,178.09	27,178.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	315,077.78	315,077.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,742.67	6,311.89	75,742.67	75,742.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	30,847.11	370,165.41	370,165.41	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	210.73	2,528.73	2,528.73	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	448.41	5,380.98	5,380.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	11,038.53	11,038.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	2,154.94	25,859.20	25,859.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	8,285.40	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	6,545.89	78,550.59	78,550.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,323.96	0.00	0.00	0.00	13,323.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	68,074.53	0.00	0.00	0.00	68,074.53
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,837.76	16,837.76	16,837.76	16,837.76	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	407,163.40	33,930.29	407,163.40	407,163.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	58,947.46	0.00	19,143.46	19,143.46	39,804.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,860,891.70**	**113,526.00**	**1,787,287.34**	**3,676,081.31**	**184,810.39**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**9,700.00**	**0.00**	**0.00**	**3,700.00**	**6,000.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.13	45,673.63	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.19	54,326.37	54,326.37	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	92.11	1,105.39	1,105.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	182.89	2,194.64	2,194.64	0.00
SBPR School Building Program - Summary			**203,300.03**	**8,608.32**	**103,300.03**	**203,300.03**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	23,329.26	0.00	23,329.26	23,329.26	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**37,594.62**	**0.00**	**33,329.26**	**37,594.62**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,635.80	0.00	0.00	0.00	1,635.80
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,126.00	0.00	8,030.00	8,530.00	12,596.00
T&L T&L-Teaching & Learning - Summary			**60,251.80**	**0.00**	**8,030.00**	**46,020.00**	**14,231.80**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	277,993.71	0.00	0.00	277,993.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	144,492.43	0.00	0.00	144,492.43	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	157,342.13	0.00	0.00	157,342.13	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	55,165.08	0.00	0.00	55,165.08	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	50,456.45	0.00	0.00	50,456.45	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	39,335.53	0.00	0.00	39,335.53	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	422,217.46	10,605.87	422,217.46	422,217.46	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	327,401.43	24,347.07	327,401.43	327,401.43	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	305,389.44	25,449.12	305,389.44	305,389.44	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	71,990.03	0.00	71,990.03	71,990.03	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	115,414.69	9,617.89	115,414.69	115,414.69	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,347.36	6,362.28	76,347.36	76,347.36	0.00
VBLPR Voted and Board Leeway Program - Summary			**2,043,545.74**	**76,382.23**	**1,318,760.41**	**2,043,545.74**	**0.00**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**25,042,997.06**	**938,986.80**	**13,536,980.86**	**24,984,610.62**	**58,386.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	29,193.00	0.00	0.00	29,193.00	0.00
84002 SAS-Adult Education - Summary			**29,193.00**	**0.00**	**0.00**	**29,193.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	190,012.56	190,012.56	144,259.40
84010 SAS-Title I Grants to LEA - Summary			**1,140,140.56**	**0.00**	**190,012.56**	**995,881.16**	**144,259.40**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	276,131.77	0.00	0.00	276,131.77	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	283,898.95	0.00	0.00	283,898.95	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	15,000.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	0.00	61,440.80	285,476.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	33,745.00	0.00	0.00	0.00	33,745.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	231,655.75	231,655.75	58,868.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,199,776.84**	**0.00**	**308,096.55**	**1,107,162.88**	**92,613.96**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	57,173.16	0.00	0.00	0.00	57,173.16
84027X SPED-IDEA ARP - Summary			**57,173.16**	**0.00**	**0.00**	**0.00**	**57,173.16**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	25,855.00	0.00	0.00	25,855.00	0.00
84048 CTE-Career and Tech Education - Summary			**25,855.00**	**0.00**	**0.00**	**25,855.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	32,841.44	0.00	0.00	32,841.44	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	33,076.81	0.00	0.00	33,076.81	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	30,514.92	30,514.92	30,514.92	2,056.04
84173 SPED-Preschool Special Educ IDEA - Summary			**131,548.04**	**30,514.92**	**30,514.92**	**129,492.00**	**2,056.04**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,394.28	0.00	0.00	0.00	4,394.28
84173X SPED-IDEA ARP Preschool - Summary			**4,394.28**	**0.00**	**0.00**	**0.00**	**4,394.28**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	59,025.00	0.00	0.00	58,884.09	140.91
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	1,766.40	59,025.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**177,075.00**	**0.00**	**1,766.40**	**176,934.09**	**140.91**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			**29,913.95**	**0.00**	**0.00**	**29,913.95**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	9,738.25	9,738.25	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**20,001.84**	**0.00**	**9,738.25**	**20,001.84**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	8,591.28	0.00	7,996.27	8,591.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,654.91	600.01	5,654.91	5,654.91	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	48,880.45	48,880.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**201,610.90**	**600.01**	**62,531.63**	**201,610.90**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	19,205.05	19,205.05	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	0.00	17,179.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,099.08**	**0.00**	**19,205.05**	**36,919.64**	**17,179.44**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	41,246.07	83,544.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	41,945.58	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**125,490.57**	**0.00**	**83,191.65**	**125,490.57**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	277,446.09	332,982.89	544,736.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,096,519.49**	**0.00**	**279,046.09**	**551,783.28**	**544,736.21**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	0.00	0.00	366,692.96
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	0.00	522,584.46	522,584.46	1,449,938.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,339,215.82**	**0.00**	**522,584.46**	**522,584.46**	**1,816,631.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,674.56	-10,674.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	221,760.17	-221,760.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	53,189.28	-53,189.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	53,697.75	-53,697.75
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	5,854.18	-5,854.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,361.26	-243,361.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	47,218.31	-47,218.31
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	90,911.93	-90,911.93
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,146.33	1,146.33	-1,146.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	99,165.15	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,294.77	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,037.14	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	1,712.88	2,422.92	2,422.92	-2,422.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	70,882.60	474,839.08	474,839.08	-474,839.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,255.59	42,716.50	42,716.50	-42,716.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,481.52	93,771.02	93,771.02	-93,771.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	27,028.63	27,028.63	27,028.63	-27,028.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**121,361.22**	**771,421.54**	**2,018,933.26**	**-2,018,933.26**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,630.96	0.00	0.00	9,630.96	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	34,818.21	0.00	0.00	34,818.21	0.00
BOARD BOARD-USBE Board - Summary			**44,449.17**	**0.00**	**0.00**	**44,449.17**	**0.00**
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	121.68	172.12	172.12	-172.12
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**121.68**	**172.12**	**172.12**	**-172.12**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,299.40	143,187.96	-143,187.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,525.60	108,038.00	108,038.00	-108,038.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,525.60**	**116,337.40**	**251,225.96**	**-251,225.96**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	423.00	423.00	423.00	0.00
CTE CTE-Career & Technical Education - Summary			**26,909.82**	**423.00**	**423.00**	**26,909.82**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	24,718.80	-24,718.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**24,718.80**	**-24,718.80**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	57,817.27	0.00	0.00	57,817.27	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,447,079.20	0.00	0.00	1,447,079.20	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,616.00	0.00	0.00	-10,616.00	0.00

	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	546,076.97	0.00	0.00	546,076.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	511,466.65	0.00	0.00	511,466.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	771,482.29	0.00	0.00	771,482.29	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	207,760.73	0.00	0.00	207,760.73	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	89,999.89	0.00	0.00	89,999.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,530.08	0.00	0.00	6,530.08	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	408,610.00	0.00	0.00	408,610.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	43,126.00	0.00	0.00	43,126.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,521.00	0.00	0.00	8,521.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,012.00	0.00	0.00	6,012.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,759.00	0.00	0.00	1,759.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,063.00	0.00	0.00	11,063.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	322,224.31	0.00	0.00	322,224.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	22,150.51	0.00	0.00	22,150.51	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,777.70	0.00	12,759.60	14,777.70	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,805.07	0.00	31,805.07	31,805.07	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	849,577.09	849,577.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,257.00	-868.00	-11,257.00	-11,257.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	10,967.29	756,574.41	756,574.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	0.00	528,566.43	528,566.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	69,774.89	837,298.61	837,298.61	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	11,076.51	132,918.13	132,918.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	5,657.07	67,884.84	67,884.84	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	545.24	6,542.79	6,542.79	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	388,880.00	29,466.97	388,880.00	388,880.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,325.00	3,581.17	42,325.00	42,325.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,601.00	768.09	8,601.00	8,601.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,107.00	17.83	6,263.00	6,263.00	-156.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,450.00	206.00	2,450.00	2,450.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,204.00	1,181.91	13,204.00	13,204.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	0.00	335,556.19	335,556.19	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.41	3,809.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	1,810.61	21,727.29	21,727.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	13,540.80	13,540.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	10,077.97	120,935.75	120,935.75	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,622,887.00**	**144,580.96**	**4,169,962.00**	**8,623,043.00**	**-156.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	51,904.46	0.00	0.00	51,904.46	0.00
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	37,262.68	0.00	0.00	37,262.68	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	25,687.78	0.00	0.00	25,687.78	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	24,179.79	0.00	0.00	24,179.79	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	43,699.29	0.00	0.00	43,699.29	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	321,563.32	0.00	0.00	321,563.32	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	46,801.00	0.00	0.00	46,801.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,451.00	0.00	0.00	10,451.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,291.49	0.00	2,291.49	2,291.49	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,534.53	0.00	0.00	2,534.53	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	25,872.28	0.00	0.00	25,872.28	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	337,501.67	0.00	0.00	337,501.67	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	370,776.00	0.00	0.00	370,776.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	528,486.80	0.00	0.00	528,486.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	7,141.04	29,623.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,841.43	0.00	0.00	1,841.43	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,945.95	0.00	0.00	15,945.95	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	64,206.19	0.00	0.00	64,206.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	37,752.00	0.00	0.00	37,752.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,000.00	0.00	0.00	4,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	95,145.93	0.00	0.00	95,145.93	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	82,891.59	0.00	0.00	82,891.59	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	54,011.08	0.00	0.00	54,011.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	268,708.80	0.00	0.00	268,708.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	327,811.57	25,559.43	327,811.57	327,811.57	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	4,176.41	50,117.00	50,117.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	932.59	11,191.00	11,191.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	42,629.63	9,394.47	29,725.30	29,725.30	12,904.33
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	147.81	1,773.80	1,773.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,536.28	2,128.03	25,536.28	25,536.28	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	372,210.99	372,210.99	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	49,646.22	4,137.18	49,646.21	49,646.21	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	43,843.15	527,104.89	527,104.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	140.85	1,753.17	1,753.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	557.17	6,686.04	6,686.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	15,415.20	15,415.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	5,316.00	63,792.00	63,792.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	882.24	10,586.90	10,586.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	8,132.97	97,595.64	97,595.64	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	73,604.55	73,604.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,019.92	0.00	6,400.00	6,400.00	19,619.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	80,418.51	80,418.51	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	45,941.05	45,941.05	45,941.05	45,941.05	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	26,169.99	314,039.90	314,039.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	66,941.00	66,941.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	27,448.44	27,448.44	27,448.44	27,448.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,984,445.14**	**204,907.78**	**2,215,171.97**	**4,951,920.88**	**32,524.26**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	4,885.47	0.00	0.00	0.00	4,885.47
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	49,998.51	1.49
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	10,119.66	0.00	0.00	0.00	10,119.66
SAS SAS-Student Advocacy Services - Summary			**115,005.13**	**0.00**	**0.00**	**99,998.51**	**15,006.62**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	44,665.00	0.00	24,279.55	24,279.55	20,385.45
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**102,446.86**	**0.00**	**34,278.33**	**77,894.75**	**24,552.11**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,839.65	0.00	0.00	0.00	1,839.65
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	6,570.00	6,570.00	6,570.00	0.00

	21DRED 21DRED Drivers Ed SFY2021	5610/3800	42,936.00	0.00	34,633.65	40,593.65	2,342.35
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,800.00	0.00	8,800.00	8,800.00	0.00
T&L T&L-Teaching & Learning - Summary			**100,852.28**	**6,570.00**	**50,003.65**	**96,670.28**	**4,182.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**20,629,002.93**	**522,605.17**	**8,864,457.57**	**20,168,759.32**	**460,243.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	273,000.00	0.00	0.00	273,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	66,000.00	0.00	0.00	66,000.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	62,720.00	0.00	0.00	62,720.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	5,500.00	0.00	0.00	5,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	333,323.67	0.00	22,951.82	333,323.67	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	55,166.27	0.00	0.00	55,166.27	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	164,495.43	0.00	0.00	164,495.43	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	336,567.73	0.00	39,248.15	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	55,166.26	0.00	20,665.18	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	172,726.23	0.00	34,601.66	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	87,827.86	0.00	47,192.22	47,192.22	40,635.64
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	128,333.62	0.00	128,333.62	128,333.62	0.00
84002 SAS-Adult Education - Summary			**1,740,827.07**	**0.00**	**292,992.65**	**1,700,191.43**	**40,635.64**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,381,298.22	0.00	16,863.71	13,381,298.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	930,093.88	0.00	0.00	930,093.88	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,246,075.08	0.00	22,099.83	13,231,829.34	14,245.74
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	2,297,327.77	0.00	1,204,864.70	1,938,955.68	358,372.09
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,215,160.13	0.00	13,110,160.13	13,110,160.13	105,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,317,377.30	0.00	214,932.45	241,240.28	1,076,137.02
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,364,729.95	8,857,652.87	8,857,652.87	8,857,652.87	6,507,077.08
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	934,397.30	0.00	0.00	0.00	934,397.30
84010 SAS-Title I Grants to LEA - Summary			**60,686,459.63**	**8,857,652.87**	**23,426,573.69**	**51,691,230.40**	**8,995,229.23**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	3,994.79	0.00	645.55	3,994.79	0.00
84011 SAS-NCLB-Migrant Education - Summary			**9,703.08**	**0.00**	**645.55**	**9,703.08**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	51,199.22	0.00	22,983.73	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	48,747.45	0.00	18,867.19	18,867.19	29,880.26
84013 SAS-Title I Neglected and Delinquent - Summary			**190,602.67**	**0.00**	**41,850.92**	**160,722.41**	**29,880.26**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	12,942,389.18	0.00	0.00	12,942,389.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	12,871,988.41	0.00	0.00	12,871,988.41	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	79,000.00	0.00	65,424.09	79,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	13,224,644.05	0.00	5,757,747.20	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	36,179.50	0.00	0.00	0.00	36,179.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,320,974.27	3,666,405.98	7,702,092.56	7,702,092.56	5,618,881.71
	S20DEC S20DEC Administration FFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**52,475,175.41**	**3,666,405.98**	**13,525,263.85**	**46,820,814.20**	**5,654,361.21**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,653,313.03	0.00	0.00	0.00	2,653,313.03
84027X SPED-IDEA ARP - Summary			**2,653,313.03**	**0.00**	**0.00**	**0.00**	**2,653,313.03**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	1,009,928.00	0.00	0.00	1,009,928.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	982,140.00	0.00	0.00	982,140.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	64,607.00	0.00	64,607.00	64,607.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,088,670.00	0.00	762,933.13	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	34,649.00	0.00	34,649.00	34,649.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	7407/4559	1,530.00	0.00	1,530.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,142,653.00	0.00	667,072.50	667,072.50	475,580.50
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84048 CTE-Career and Tech Education - Summary			**4,324,177.00**	**0.00**	**1,530,791.63**	**3,850,456.50**	**473,720.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	391,124.22	0.00	0.00	391,124.22	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	397,802.99	0.00	0.00	397,802.99	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	397,816.62	0.00	266,316.96	397,816.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	427,265.01	0.00	172,054.02	172,054.02	255,210.99
84173 SPED-Preschool Special Educ IDEA - Summary			**1,614,008.84**	**0.00**	**438,370.98**	**1,358,797.85**	**255,210.99**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	203,919.26	0.00	0.00	0.00	203,919.26
84173X SPED-IDEA ARP Preschool - Summary			**203,919.26**	**0.00**	**0.00**	**0.00**	**203,919.26**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	33,858.80	3,266.97	20,816.94	27,890.66	5,968.14
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,019.77	0.00	0.00	0.00	37,019.77
84196 SAS-McKinney Vento Homeless Children - Summary			**133,223.14**	**3,266.97**	**20,816.94**	**90,235.23**	**42,987.91**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	13,444.69	0.00	0.00	13,444.69	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,617.09	0.00	0.00	11,617.09	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,536.64	0.00	19,536.64	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**64,598.42**	**0.00**	**19,536.64**	**44,598.42**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	56,672.45	0.00	0.00	31,816.58	24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	24,855.87	-24,855.87
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	45,607.80	0.00	13,205.53	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	1,362,100.41	0.00	956,331.44	1,307,015.52	55,084.89
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	58,376.53	0.00	21,805.61	21,805.61	36,570.92
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	1,365,273.45	0.00	0.00	0.00	1,365,273.45
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	63,585.23	0.00	0.00	0.00	63,585.23
84365 SAS-English Language Acq-Formula-Title III - Summary			**5,329,871.84**	**0.00**	**991,342.58**	**3,809,357.35**	**1,520,514.49**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	553,107.93	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	1,380,513.76	1,380,513.76	680,053.40
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	2,000.00	-2,000.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,557,632.29**	**0.00**	**1,933,621.69**	**6,879,578.89**	**678,053.40**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	738,851.00	0.00	180,021.39	738,851.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	1,113,373.59	0.00	331,962.37	1,113,373.59	0.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,852,224.59**	**0.00**	**511,983.76**	**1,852,224.59**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	854,253.33	0.00	125,414.13	854,253.33	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	851,912.33	851,912.33	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	948,998.44	299,714.18	299,714.18	299,714.18	649,284.26
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	0.00	0.00	890,323.75
84424A T&L-Student Support Academic Enrichment Grants - Summary			**3,545,487.85**	**299,714.18**	**1,277,040.64**	**2,005,879.84**	**1,539,608.01**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	3,468,491.10	0.00	3,167,858.73	3,468,491.10	0.00

	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	70,568.88	70,568.88	1,140,189.13
84425C SSS-Governors Emergency Education Relief - Summary			**4,679,249.11**	**0.00**	**3,238,427.61**	**3,539,059.98**	**1,140,189.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	10,732,739.75	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,223.36	0.00	16,223.36	16,223.36	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	22,561,739.86	22,561,739.86	20,809,869.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**54,120,572.56**	**0.00**	**22,577,963.22**	**33,310,702.97**	**20,809,869.59**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	1,905,114.43	1,905,114.43	95,565,125.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**97,470,239.68**	**0.00**	**1,905,114.43**	**1,905,114.43**	**95,565,125.25**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	0.00	0.00	338,456.42
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**338,456.42**	**0.00**	**0.00**	**0.00**	**338,456.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,990.86	-32,990.86
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	335,570.74	-335,570.74
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,587,129.62	-11,587,129.62
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	2,362,385.61	-2,362,385.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,212,307.81	-5,212,307.81
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	17,305.74	-17,305.74
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	184,338.17	-184,338.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,350,970.09	-10,350,970.09
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,914,619.12	-1,914,619.12
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,342,062.21	-5,342,062.21
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,465.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	3,895.96	68,540.62	-68,540.62
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	52,609.72	52,609.72	-52,609.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	585,043.07	585,043.07	-585,043.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,067,314.85	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	381,227.71	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	1,295,152.89	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	2,033.00	18,401.00	18,401.00	-18,401.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,511,261.38	16,778,473.19	16,778,473.19	-16,778,473.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	221,625.93	1,511,412.63	1,511,412.63	-1,511,412.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	715,877.45	4,650,555.67	4,650,555.67	-4,650,555.67
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	922,320.31	922,320.31	922,320.31	-922,320.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,373,118.07**	**30,267,872.00**	**82,209,470.29**	**-82,209,470.29**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	234,396.88	0.00	0.00	234,396.88	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	198,913.50	0.00	0.00	198,913.50	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,253,584.98	0.00	0.00	1,253,584.98	0.00
BOARD BOARD-USBE Board - Summary			**1,686,895.36**	**0.00**	**0.00**	**1,686,895.36**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	22,131.74	-22,131.74
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,732.82	-11,732.82
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	261.56	4,459.40	-4,459.40
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**261.56**	**38,323.96**	**-38,323.96**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	376,025.50	4,167,618.95	-4,167,618.95
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	479,191.20	3,864,296.30	3,864,296.30	-3,864,296.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**479,191.20**	**4,240,321.80**	**8,031,915.25**	**-8,031,915.25**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	23,662.12	0.00	0.00	23,662.12	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	28,057.21	0.00	0.00	28,057.21	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	800.00	0.00	0.00	0.00	800.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	22,834.00	22,834.00	22,834.00	22,834.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
CTE CTE-Career & Technical Education - Summary			**481,502.12**	**22,834.00**	**87,934.00**	**481,002.12**	**500.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	385,580.54	-385,580.54
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	303,799.80	-303,799.80
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	37,943.52	457,584.50	-457,584.50
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	44,367.99	357,381.76	357,381.76	-357,381.76
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**44,722.56**	**44,367.99**	**395,325.28**	**1,549,069.16**	**-1,504,346.60**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	35,762.90	0.00	0.00	35,762.90	0.00
	S21PD S21PD T&L-Professional Development SFY2021 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			**35,762.90**	**0.00**	**0.00**	**36,362.90**	**-600.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	6,452,962.18	0.00	0.00	6,452,962.18	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	150,883,690.76	0.00	0.00	150,883,690.76	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-238,795.00	0.00	0.00	-238,795.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,265,063.24	0.00	0.00	21,265,063.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	26,724,289.32	0.00	0.00	26,724,289.32	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	3,885,125.56	0.00	0.00	3,885,125.56	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,348,662.78	0.00	0.00	4,348,662.77	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	130,207.60	0.00	0.00	130,207.60	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	7,085,098.00	0.00	0.00	7,085,098.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	921,033.00	0.00	0.00	921,033.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	167,691.00	0.00	0.00	167,691.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	134,331.00	0.00	0.00	134,331.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	75,594.00	0.00	0.00	75,594.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	322,007.00	0.00	0.00	322,007.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	13,973,869.93	0.00	0.00	13,973,869.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	663,562.60	0.00	0.00	663,562.60	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	417,800.96	0.00	105,801.60	417,800.96	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,676,693.79	385,511.34	5,676,693.79	5,676,693.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	10,340,598.24	148,994,840.21	148,994,840.21	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-342,115.00	-50,597.00	-342,115.00	-342,115.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	1,815,432.11	21,785,185.34	21,785,185.34	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	2,370,219.73	28,442,636.75	28,442,636.75	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	340,854.45	4,090,253.33	4,090,253.33	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	415,784.09	4,989,409.10	4,989,409.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	11,653.09	139,837.17	139,837.17	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	8,085,711.00	673,809.25	8,085,711.00	8,085,711.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	85,703.00	7,141.91	85,703.00	85,703.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	959,172.00	91,062.09	959,172.00	959,172.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	176,664.00	17,034.75	176,664.00	176,664.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	100,186.00	507.83	104,625.00	104,625.00	-4,439.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	105,895.00	8,879.59	105,895.00	105,895.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	486,731.00	43,553.84	486,731.00	486,731.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,251,472.45	1,182,173.51	14,251,472.45	14,251,472.45	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	57,135.00	4,761.25	57,135.00	57,135.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	58,149.48	697,793.68	697,793.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	151,879.68	0.00	151,879.68	151,879.68	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	7,920,339.38	660,028.28	7,920,339.38	7,920,339.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**484,121,556.81**	**18,376,557.83**	**246,965,663.48**	**484,125,995.80**	**-4,438.99**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	74,883.87	0.00	0.00	74,883.87	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,045,600.52	0.00	0.00	2,045,600.52	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	5,077,414.87	0.00	0.00	5,077,414.87	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	204,727.90	61,943.90	137,761.59	137,761.59	66,966.31
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,545,958.83	0.00	0.00	6,545,958.83	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	2,303,909.00	0.00	0.00	2,303,909.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	289,339.83	0.00	0.00	289,339.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	343,327.91	0.00	0.00	343,327.91	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	10,127.23	0.00	0.00	10,127.23	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	278,461.95	0.00	0.00	278,461.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	9,916,812.50	0.00	0.00	9,916,812.50	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	7,853,952.00	0.00	0.00	7,853,952.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	1,228,869.64	0.00	0.00	1,228,869.64	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	17,913,818.96	0.00	0.00	17,913,818.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	537,677.20	1,617,462.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	71,257.66	0.00	0.00	71,257.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	444,289.27	0.00	0.00	444,289.27	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	522,728.67	0.00	0.00	522,728.67	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,389,870.55	0.00	0.00	1,389,870.55	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	1,751,218.71	0.00	0.00	1,751,218.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	5,467,565.00	0.00	0.00	5,467,565.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	85,714.20	0.00	0.00	85,714.20	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	849,340.68	0.00	549,340.68	849,340.68	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	6,922,513.69	0.00	0.00	6,922,513.69	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	243,751.09	538,423.45	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,755,848.86	0.00	559,598.93	1,755,848.86	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	102,678.44	0.00	0.00	102,678.44	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	10,016,565.47	0.00	0.00	10,016,565.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,349,931.74	0.00	0.00	1,965,011.00	384,920.74
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	23,206.80	0.00	0.00	23,206.80	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	514,000.00	0.00	514,000.00	514,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,851,718.24	545,527.17	6,851,718.24	6,851,718.24	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,467,140.00	205,595.00	2,467,140.00	2,467,140.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	2,400.00	0.00	0.00	0.00	2,400.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,834.37	23,736.19	284,834.37	284,834.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	364,285.20	30,357.10	364,285.20	364,285.20	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,153.31	679.45	8,153.31	8,153.31	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	314,413.18	26,201.09	314,413.18	314,413.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,948,876.47	0.00	7,948,876.47	7,948,876.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,116,139.61	93,011.64	1,116,139.61	1,116,139.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	18,365,611.87	1,530,467.65	18,365,611.87	18,365,611.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	69,096.04	5,629.33	69,096.04	69,096.04	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	83,389.06	6,949.09	83,389.06	83,389.06	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	624,225.73	52,018.81	624,225.73	624,225.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	527,026.71	0.00	527,026.71	527,026.71	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	108,147.76	1,297,773.04	1,297,773.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	322,210.00	26,850.84	322,210.00	322,210.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	3,581,926.69	298,493.89	3,581,926.69	3,581,926.69	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	4,804,901.35	4,804,901.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	46,719.13	357,790.00	357,790.00	489,082.56
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,724.00	120,303.29	273,156.49	273,156.49	294,567.51
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	731,560.03	1,477,648.83	1,477,648.83	239,755.68
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	177,084.25	0.00	177,084.25	177,084.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	11,769,111.16	980,759.27	11,769,111.16	11,769,111.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,906,148.00	208,789.36	1,738,070.90	1,738,070.90	168,077.10
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	958,237.30	958,237.30	958,237.30	958,237.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**157,750,749.47**	**6,061,977.29**	**68,324,949.29**	**156,104,979.57**	**1,645,769.90**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	55,100.00	55,100.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,479,716.37	0.00	142,593.17	1,312,765.13	166,951.24
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	55,367.87	4,201.79	4,201.79	55,367.87	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,505.13	0.00	0.00	9,490.78	8,014.35
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,667,308.23**	**4,201.79**	**201,894.96**	**1,493,042.64**	**174,265.59**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	209,963.32	0.00	209,963.32	209,963.32	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	0.00	70.00	35,000.00	35,000.00	-35,000.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	2,814.16	2,814.16	4,185.84
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	23,476.24	0.00	0.00	23,476.24	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	6,640.87	6,640.87	501.13
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	35,000.00	0.00	0.00	0.00	35,000.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	16,301.03	16,301.03	16,301.03	14,629.07
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	90,000.00	90,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	581.58	581.58	-581.58
SSS SSS-Student Support Services - Summary			**432,204.12**	**16,371.03**	**361,300.96**	**409,303.00**	**22,901.12**
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	593,409.56	0.00	0.00	593,409.56	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	6,888.00	13,464.00	-13,464.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	519,116.00	0.00	40,387.00	519,116.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	653,573.37	0.00	0.00	653,573.37	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	4,158.00	-4,158.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	518,960.00	45,000.00	45,000.00	443,320.00	75,640.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	655,962.25	0.00	0.00	655,962.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	82,790.66	0.00	500.00	53,873.35	28,917.31
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	83,179.72	12,853.34	29,318.36	83,179.72	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	310,290.00	349,330.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	95,196.00	0.00	0.00	0.00	95,196.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,780.00	0.00	60,780.00	60,780.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	8,012.00	0.00	8,012.00	8,012.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	25,951.16	81,328.66	81,328.66	18,671.34
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
T&L T&L-Teaching & Learning - Summary			**3,720,409.56**	**83,804.50**	**587,504.02**	**3,526,229.31**	**194,180.25**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	10,435,912.21	0.00	0.00	10,435,912.21	0.00

	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	5,424,260.28	0.00	0.00	5,424,260.28	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	5,072,319.47	0.00	0.00	5,072,319.47	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	351,192.62	0.00	0.00	351,192.62	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	321,216.52	0.00	0.00	321,216.52	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	2,104,969.62	0.00	0.00	2,104,969.62	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,280,503.81	604,992.63	7,280,503.81	7,280,503.81	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	463,058.88	5,556,706.55	5,556,706.55	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	627,689.52	7,532,274.25	7,532,274.25	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	2,908.89	170,886.42	170,886.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,417,758.15	0.00	2,417,758.15	2,417,758.15	0.00
VBLPR Voted and Board Leeway Program - Summary			**46,667,999.90**	**1,698,649.92**	**22,958,129.18**	**46,667,999.90**	**0.00**
120 GRANITE SCHOOL DISTRICT - Summary			**995,598,852.92**	**43,988,113.62**	**446,123,493.31**	**945,389,256.83**	**50,209,596.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	14,937.00	0.00	1,400.00	1,400.00	13,537.00
84000 SPED-University of Florida - Summary			**14,937.00**	**0.00**	**1,400.00**	**1,400.00**	**13,537.00**
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	45,699.00	0.00	0.00	45,699.00	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
84002 SAS-Adult Education - Summary			**139,383.64**	**0.00**	**0.00**	**139,383.64**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	867,124.48	1,821,148.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,240.00	0.00	0.00	0.00	53,240.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,880,747.16	0.00	501,519.48	501,519.48	1,379,227.68
84010 SAS-Title I Grants to LEA - Summary			**7,487,479.86**	**0.00**	**1,368,643.96**	**6,055,012.18**	**1,432,467.68**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			**1,055.43**	**0.00**	**0.00**	**1,055.43**	**0.00**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	18,000.00	2,286.27	18,000.00	18,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**68,000.00**	**2,286.27**	**18,000.00**	**68,000.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,520,081.00	0.00	0.00	1,520,081.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,566,239.33	0.00	0.00	1,566,239.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,414.51	0.00	0.00	5,414.51	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	734,844.63	1,639,284.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	24,000.00	0.00	0.00	0.00	24,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	1,372,593.09	1,372,593.09	455,642.79
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,583,255.67**	**0.00**	**2,107,437.72**	**6,103,612.88**	**479,642.79**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	421,850.46	0.00	0.00	0.00	421,850.46
84027X SPED-IDEA ARP - Summary			**421,850.46**	**0.00**	**0.00**	**0.00**	**421,850.46**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	181,391.00	0.00	0.00	181,391.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	131,813.00	0.00	0.00	131,813.00	0.00
84048 CTE-Career and Tech Education - Summary			**363,204.00**	**0.00**	**0.00**	**363,204.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,277.64	0.00	0.00	58,277.64	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,893.71	0.00	0.00	59,893.71	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	19,827.75	19,827.75	19,827.75	47,873.90
84173 SPED-Preschool Special Educ IDEA - Summary			**246,104.47**	**19,827.75**	**19,827.75**	**198,230.57**	**47,873.90**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	3,727.85	32,428.07	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			**32,428.07**	**3,727.85**	**32,428.07**	**32,428.07**	**0.00**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	8,249.07	9,995.94	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	5,720.45	5,720.45	7,084.00
84196 SAS-McKinney Vento Homeless Children - Summary			**40,900.55**	**0.00**	**13,969.52**	**33,816.55**	**7,084.00**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	183,033.85	0.00
84358B SAS-Rural and Low Income Schools - Summary			**183,033.85**	**0.00**	**0.00**	**183,033.85**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	26,529.23	0.00	0.00	25,409.53	1,119.70
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	19,877.87	19,877.87	8,517.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**110,442.19**	**0.00**	**19,877.87**	**100,805.02**	**9,637.17**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,406.80	0.00	0.00	3,406.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	106,654.83	321,204.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	153,270.12	153,270.12	185,863.02
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	248.40	248.40	-248.40
84367 T&L-Improving Teacher Quality-State - Summary			**1,306,846.84**	**0.00**	**260,173.35**	**1,121,425.42**	**185,421.42**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	118,665.39	0.00	0.00	118,665.39	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	60,713.96	118,340.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	131,826.55	26,963.74	81,088.62	81,088.62	50,737.93
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	0.00	0.00	123,675.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			**492,508.12**	**26,963.74**	**141,802.58**	**318,094.21**	**174,413.91**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	0.00	75,356.47	368,449.47	40,603.43
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	154,361.39	0.00	0.00	0.00	154,361.39
84425C SSS-Governors Emergency Education Relief - Summary			**563,414.29**	**0.00**	**75,356.47**	**368,449.47**	**194,964.82**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	115,481.20	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	2,689,052.91	2,689,052.91	3,335,751.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**7,515,702.44**	**0.00**	**2,804,534.11**	**4,179,951.14**	**3,335,751.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	94,281.56	94,281.56	13,445,430.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**94,281.56**	**94,281.56**	**13,445,430.66**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	106,940.94	0.00	0.00	0.00	106,940.94
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**106,940.94**	**0.00**	**0.00**	**0.00**	**106,940.94**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**210.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,375,024.25	-1,375,024.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	297,528.85	-297,528.85
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	344,425.36	-344,425.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,645,281.67	-1,645,281.67
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	299,773.09	-299,773.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	541,155.70	-541,155.70
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	619,903.56	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	58,103.69	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	134,447.58	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	375,949.86	2,975,738.71	2,975,738.71	-2,975,738.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	33,178.64	268,489.76	268,489.76	-268,489.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	90,739.97	707,381.85	707,381.85	-707,381.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	152,980.75	152,980.75	152,980.75	-152,980.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**652,849.22**	**4,917,045.90**	**12,498,284.90**	**-12,498,284.90**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	37,811.21	0.00	0.00	37,811.21	0.00

	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	216,267.31	0.00	0.00	216,267.31	0.00
BOARD BOARD-USBE Board - Summary			**254,078.52**	**0.00**	**0.00**	**254,078.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	43,738.45	818,082.94	-818,082.94
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	71,737.60	688,624.75	688,624.75	-688,624.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**71,737.60**	**732,363.20**	**1,506,707.69**	**-1,506,707.69**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	19STEM 19STEM STEM Lab Education SFY2019		250,000.00	0.00	0.00	241,163.04	8,836.96
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	5,229.47	0.00	0.00	5,229.47	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,342.00	4,342.00	4,342.00	4,342.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	96.60	96.60	-96.60
CTE CTE-Career & Technical Education - Summary			**645,571.46**	**4,342.00**	**4,438.60**	**637,120.90**	**8,450.56**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	417.00	0.00	0.00	417.00	0.00
FML FML-Federal Mineral Lease - Summary			**417.00**	**0.00**	**0.00**	**417.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,344,249.04	0.00	0.00	1,344,249.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	26,608,060.60	0.00	0.00	26,608,060.60	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-129,202.00	0.00	0.00	-129,202.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	780,389.07	0.00	0.00	780,389.07	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,417,513.84	0.00	0.00	3,417,513.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,446,995.94	0.00	0.00	4,446,995.94	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,038,803.63	0.00	0.00	1,038,803.63	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	529,331.20	0.00	0.00	529,331.20	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	21,272.18	0.00	0.00	21,272.18	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	966,191.00	0.00	0.00	966,191.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	219,956.00	0.00	0.00	219,956.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	31,062.00	0.00	0.00	31,062.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	24,342.00	0.00	0.00	24,342.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	18,373.00	0.00	0.00	18,373.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	106,748.00	0.00	0.00	106,748.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,475,938.16	0.00	0.00	2,475,938.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	98,605.50	0.00	0.00	98,605.49	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,719.28	0.00	0.00	14,719.28	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,422,265.84	92,748.91	1,422,265.84	1,422,265.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,719,498.17	2,086,016.69	31,719,498.17	31,719,498.17	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-188,618.00	-26,470.00	-188,618.00	-188,618.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	944,559.03	78,713.26	944,559.03	944,559.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,996.10	336,166.34	4,033,996.10	4,033,996.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	391,335.35	4,696,024.19	4,696,024.19	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	90,625.99	1,087,511.96	1,087,511.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	38,329.83	459,957.91	459,957.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	2,008.86	24,106.32	24,106.32	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,028,080.00	85,673.34	1,028,080.00	1,028,080.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	232,985.00	21,574.17	232,985.00	232,985.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,273.00	4,590.91	50,273.00	50,273.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	24,822.00	108.25	25,769.00	25,769.00	-947.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	21,890.00	1,835.17	21,890.00	21,890.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	109,948.00	9,651.45	109,948.00	109,948.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	247,854.17	2,974,250.15	2,974,250.15	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	9,234.09	110,809.18	110,809.18	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	53,248.39	53,248.39	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	66,165.51	793,986.05	793,986.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**91,717,463.73**	**3,541,875.79**	**49,669,102.29**	**91,718,410.72**	**-946.99**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	8,658.30	0.00	0.00	8,658.30	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	392,400.30	0.00	0.00	392,400.30	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	883,486.94	0.00	0.00	883,486.94	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,204,191.91	0.00	0.00	2,204,191.91	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	63,860.00	0.00	0.00	63,860.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,732.00	0.00	0.00	10,732.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,767.81	0.00	0.00	13,767.81	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,132.66	0.00	0.00	63,132.66	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,215.84	0.00	0.00	103,418.04	-16,202.20
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,488,540.98	0.00	0.00	1,488,540.98	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,334,269.00	0.00	0.00	1,334,269.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	234,169.71	0.00	0.00	234,169.71	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,649,365.81	0.00	0.00	2,649,365.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	123,103.52	344,718.18	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	11,082.87	0.00	0.00	11,082.87	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	33,500.00	0.00	0.00	33,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	78,458.70	0.00	0.00	78,458.70	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	234,638.62	0.00	0.00	234,638.62	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	877,364.00	0.00	0.00	877,364.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	20,090.00	0.00	0.00	20,090.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	531,345.95	0.00	0.00	531,345.95	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	298,292.44	0.00	172,813.79	298,292.44	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,584,453.60	0.00	0.00	1,584,453.60	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,295,966.21	187,827.49	2,295,966.21	2,295,966.21	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	5,698.67	68,384.00	68,384.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	957.67	11,492.00	11,492.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	1,079.85	12,958.12	12,958.12	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	6,418.53	77,022.27	77,022.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	99,582.54	8,298.54	99,582.53	99,582.53	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,546,072.92	0.00	1,546,072.92	1,546,072.92	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	215,186.84	16,279.11	215,186.84	215,186.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	236,420.94	2,837,051.28	2,837,051.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	1,031.93	12,383.25	12,383.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	18,219.83	1,518.31	18,219.83	18,219.83	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	37,000.00	3,083.34	37,000.00	37,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	81,317.36	81,317.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	14,221.20	170,654.42	170,654.42	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	4,564.64	54,775.70	54,775.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	37,730.45	452,765.42	452,765.42	0.00

	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	809,527.41	809,527.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	66,710.78	0.00	62,327.08	62,327.08	4,383.70
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	146,555.74	146,555.74	187,482.99
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,259,832.21	188,319.35	2,259,832.21	2,259,832.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	403,945.75	0.00	156,390.63	156,390.63	247,555.12
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	148,221.38	148,221.38	148,221.38	148,221.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**26,324,373.01**	**861,671.40**	**11,873,371.66**	**25,901,153.39**	**423,219.62**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	1,267.99	0.00	0.00	1,267.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,474.39	0.00	0.00	469.26	15,005.13
SAS SAS-Student Advocacy Services - Summary			**16,742.38**	**0.00**	**0.00**	**1,737.25**	**15,005.13**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	37,748.69	0.00	0.00	37,748.69	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	74,945.79	0.00	0.00	74,945.79	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	10,389.38	124,672.49	124,672.49	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	20,626.94	247,523.20	247,523.20	0.00
SBPR School Building Program - Summary			**484,890.17**	**31,016.32**	**372,195.69**	**484,890.17**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	37,326.81	0.00	37,326.81	37,326.81	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**70,891.50**	**0.00**	**53,326.81**	**59,724.84**	**11,166.66**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	792.00	792.00	-792.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	36,200.16	0.00	0.00	36,200.16	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,433.38	0.00	0.00	0.00	4,433.38
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	58,208.80	58,208.80	141,791.20
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	69,588.68	0.00	0.00	69,588.68	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	134,792.00	0.00	47,120.00	86,820.00	47,972.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	116,426.98	200,000.00	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	33,466.80	0.00	0.00	33,466.80	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	43,740.00	0.00	43,740.00	43,740.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	48,793.32	0.00	24,438.51	24,438.51	24,354.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**998,362.27**	**0.00**	**290,726.29**	**783,237.86**	**215,124.41**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	637,329.58	0.00	0.00	637,329.58	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	331,263.95	0.00	0.00	331,263.95	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	480,163.27	0.00	0.00	480,163.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	206,658.27	0.00	0.00	206,658.27	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	189,018.92	0.00	0.00	189,018.92	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,511,599.30	0.00	0.00	1,511,599.30	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	796,616.31	47,642.75	796,616.31	796,616.31	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	607,086.06	50,590.50	607,086.05	607,086.05	0.01
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	70,079.33	847,538.10	847,538.10	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	223,730.37	223,730.37	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	22,785.74	273,428.80	273,428.80	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	178,468.81	2,141,625.70	2,141,625.70	0.00
VBLPR Voted and Board Leeway Program - Summary			**8,246,058.63**	**369,567.13**	**4,890,025.33**	**8,246,058.62**	**0.01**
130 IRON CO SCHOOL DISTRICT - Summary			**167,976,258.71**	**5,585,865.07**	**79,760,328.73**	**161,454,215.85**	**6,522,042.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	113,750.75	0.00	0.00	113,603.79	146.96
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	51,800.00	0.00	31,049.64	34,684.54	17,115.46
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,356,300.26	0.00	1,425,112.38	3,356,300.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	164,643.80	0.00	98,120.00	98,120.00	66,523.80
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,062,209.62	0.00	0.00	0.00	4,062,209.62
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	66,523.80	0.00	0.00	0.00	66,523.80
84010 SAS-Title I Grants to LEA - Summary			**14,618,219.84**	**0.00**	**1,554,282.02**	**10,405,700.20**	**4,212,519.64**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			**5,956.47**	**0.00**	**0.00**	**5,956.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	8,126,002.69	0.00	0.00	8,126,002.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	8,284,516.64	0.00	0.00	8,284,516.64	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	85,000.00	0.00	0.00	85,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	8,775,508.13	0.00	880,693.83	8,775,508.13	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	55,000.00	0.00	55,000.00	55,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	9,065,401.78	0.00	4,136,899.88	4,136,899.88	4,928,501.90
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**34,391,429.24**	**0.00**	**5,072,593.71**	**29,462,966.10**	**4,928,463.14**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,075,464.18	0.00	0.00	0.00	2,075,464.18
84027X SPED-IDEA ARP - Summary			**2,075,464.18**	**0.00**	**0.00**	**0.00**	**2,075,464.18**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,618.00	0.00	0.00	441,618.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	416,636.00	0.00	0.00	416,636.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	463,603.00	0.00	392,161.88	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	479,580.00	0.00	27,795.13	27,795.13	451,784.87
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,038.76	-1,038.76
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	86.20	86.20	86.20	-86.20
84048 CTE-Career and Tech Education - Summary			**1,801,437.00**	**86.20**	**420,043.21**	**1,350,777.09**	**450,659.91**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	206,401.49	0.00	0.00	206,401.49	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	214,052.01	0.00	0.00	214,052.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	204,825.56	0.00	133,383.64	204,825.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	244,861.97	0.00	64,074.06	64,074.06	180,787.91
84173 SPED-Preschool Special Educ IDEA - Summary			**870,141.03**	**0.00**	**197,457.70**	**689,353.12**	**180,787.91**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	159,571.01	0.00	0.00	0.00	159,571.01
84173X SPED-IDEA ARP Preschool - Summary			**159,571.01**	**0.00**	**0.00**	**0.00**	**159,571.01**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	58,493.40	0.00	58,493.40	58,493.40	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	71,983.67	0.00	0.00	0.00	71,983.67
84196 SAS-McKinney Vento Homeless Children - Summary			**227,283.16**	**0.00**	**58,493.40**	**155,299.49**	**71,983.67**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	50,272.02	50,272.02	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**50,272.02**	**0.00**	**50,272.02**	**50,272.02**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	297,818.11	0.00	94,668.67	297,818.11	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	308,489.13	18,134.64	155,162.01	155,162.01	153,327.12
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,116,830.56**	**18,134.64**	**249,830.68**	**963,503.44**	**153,327.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	707,581.12	0.00	0.00	707,581.12	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	9,806.58	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	761,966.58	0.00	592,701.95	761,966.58	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	8,412.56	8,412.56	4,087.44
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	804,360.82	136,080.14	136,080.14	136,080.14	668,280.68
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	284.14	-284.14
84367 T&L-Improving Teacher Quality-State - Summary			**3,014,772.25**	**136,080.14**	**747,001.23**	**2,342,688.27**	**672,083.98**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	218,695.32	0.00	0.00	218,695.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	217,972.92	0.00	0.00	217,972.92	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	242,950.78	0.00	242,950.78	242,950.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	227,929.62	0.00	0.00	0.00	227,929.62
84424A T&L-Student Support Academic Enrichment Grants - Summary			**907,548.64**	**0.00**	**242,950.78**	**679,619.02**	**227,929.62**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,996,044.12	0.00	1,853,190.38	1,853,190.38	142,853.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	702,436.82	0.00	0.00	0.00	702,436.82
84425C SSS-Governors Emergency Education Relief - Summary			**2,698,480.94**	**0.00**	**1,853,190.38**	**1,853,190.38**	**845,290.56**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,103,460.41	628,889.68	10,836,013.25	10,836,013.25	267,447.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**13,851,123.05**	**628,889.68**	**10,836,013.25**	**13,583,675.89**	**267,447.16**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	2,214,136.96	3,703,838.97	3,703,838.97	21,249,280.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	115,959.00	93,391.20	93,391.20	93,391.20	22,567.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**25,069,078.36**	**2,307,528.16**	**3,797,230.17**	**3,797,230.17**	**21,271,848.19**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	175,972.68	0.00	0.00	0.00	175,972.68
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**175,972.68**	**0.00**	**0.00**	**0.00**	**175,972.68**
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	468,000.00	0.00	0.00	468,000.00	0.00
	20AWFT 20AWFT Flow Through Project AWARE FFY2020	7685/4685	460,216.23	0.00	0.00	460,216.23	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	279,495.86	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	166,176.67	166,176.67	166,176.67	324,043.33
93243 SAS-AWARE - Summary			**1,901,436.23**	**166,176.67**	**445,672.53**	**1,577,392.90**	**324,043.33**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	6,262.84	6,262.84	-6,262.84
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**6,262.84**	**6,262.84**	**-6,262.84**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	3,270.17	-3,270.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,313,040.23	-4,313,040.23
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,957,873.41	-1,957,873.41
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	639,049.37	-639,049.37
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,166.10	-7,166.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	5,143,503.03	-5,143,503.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,506,311.36	-1,506,311.36
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,358,909.41	-1,358,909.41
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,102.00	6,341.68	-6,341.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	73,622.81	73,622.81	-73,622.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,042,537.33	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	356,619.55	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	384,824.74	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	709.00	6,412.00	6,412.00	-6,412.00

	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,840,644.61	18,332,348.78	18,332,348.78	-18,332,348.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	236,017.95	1,553,884.50	1,553,884.50	-1,553,884.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	312,797.98	1,959,143.76	1,959,143.76	-1,959,143.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	871,627.73	871,627.73	871,627.73	-871,627.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,261,797.27**	**27,582,123.20**	**54,860,311.42**	**-54,860,311.42**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	211,652.76	0.00	0.00	211,652.76	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	179,259.08	0.00	0.00	179,259.08	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	1,127,032.59	0.00	0.00	1,127,032.59	0.00
BOARD BOARD-USBE Board - Summary			**1,517,944.43**	**0.00**	**0.00**	**1,517,944.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	310,198.15	4,044,639.32	-4,044,639.32
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	539,469.60	4,212,244.95	4,212,244.95	-4,212,244.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**539,469.60**	**4,522,443.10**	**8,256,884.27**	**-8,256,884.27**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,586.19	0.00	0.00	23,586.19	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	3,200.00	0.00	0.00	0.00	3,200.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,167.00	19,167.00	19,167.00	19,167.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	232.00	-232.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	1,174.71	1,174.71	-1,174.71
CTE CTE-Career & Technical Education - Summary			**345,641.12**	**19,167.00**	**280,341.71**	**344,564.68**	**1,076.44**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	113,668.66	-113,668.66
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	132,547.74	-132,547.74
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	18,678.72	118,847.31	-118,847.31
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	35,327.45	126,572.67	126,572.67	-126,572.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**12,093.97**	**35,327.45**	**145,251.39**	**503,730.35**	**-491,636.38**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	10,583.00	0.00	0.00	10,583.00	0.00
FML FML-Federal Mineral Lease - Summary			**10,583.00**	**0.00**	**0.00**	**10,583.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	5,692,337.00	0.00	0.00	5,692,337.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	142,353,583.06	0.00	0.00	142,353,583.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-433,432.00	0.00	0.00	-433,432.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	16,268,841.34	0.00	0.00	16,268,841.34	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	22,220,144.74	0.00	0.00	22,220,144.74	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	4,238,318.80	0.00	0.00	4,238,318.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,598,864.47	0.00	0.00	4,598,864.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	114,424.52	0.00	0.00	114,424.52	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	5,426,386.00	0.00	0.00	5,426,386.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,201.00	0.00	0.00	71,201.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	849,526.00	0.00	0.00	849,526.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	154,816.00	0.00	0.00	154,816.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	122,496.00	0.00	0.00	122,496.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	103,935.00	0.00	0.00	103,935.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	751,011.00	0.00	0.00	751,011.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	12,217,799.88	0.00	0.00	12,217,799.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	581,708.92	0.00	0.00	581,708.92	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	224,711.81	0.00	0.00	224,711.81	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,895,041.32	399,351.08	5,895,041.32	5,895,041.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	149,670,913.50	10,278,017.89	149,670,913.50	149,670,913.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-730,651.00	-131,258.00	-730,651.00	-730,651.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	17,610,979.09	1,467,581.59	17,610,979.09	17,610,979.09	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	24,594,434.53	2,049,536.21	24,594,434.53	24,594,434.53	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,851,511.71	404,292.65	4,851,511.71	4,851,511.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,633,394.57	386,116.22	4,633,394.57	4,633,394.57	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	126,865.85	10,572.16	126,865.85	126,865.85	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	5,446,973.00	438,758.00	5,446,973.00	5,446,973.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	226.73	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	972,883.00	93,917.00	972,883.00	972,883.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	165,820.00	15,915.67	165,820.00	165,820.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	136,996.00	717.49	143,264.00	143,264.00	-6,268.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	111,269.00	9,331.09	111,269.00	111,269.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	799,416.00	71,533.17	799,416.00	799,416.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	13,287,351.92	1,107,279.33	13,287,351.92	13,287,351.92	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	95,225.00	7,935.41	95,225.00	95,225.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	632,003.44	52,666.96	632,003.44	632,003.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	207,649.54	0.00	207,649.54	207,649.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,772,475.88	231,039.65	2,772,475.88	2,772,475.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**446,894,360.89**	**16,893,530.30**	**231,343,955.35**	**446,900,628.89**	**-6,268.00**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	89,993.83	0.00	0.00	89,993.83	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	31,191.66	0.00	0.00	31,191.66	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	2,167,096.61	0.00	0.00	2,167,096.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	328,298.08	0.00	0.00	328,298.08	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	8,642,698.45	0.00	0.00	8,642,698.45	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	705,377.00	0.00	0.00	705,377.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	200,449.84	0.00	0.00	200,449.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	306,687.69	0.00	0.00	306,687.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	406,479.59	0.00	0.00	406,479.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	8,026,583.58	0.00	0.00	8,026,583.58	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	6,937,879.00	0.00	0.00	6,937,879.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	763,178.83	0.00	0.00	763,178.83	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	16,330,839.30	0.00	0.00	16,330,839.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	535,035.63	1,605,937.19	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	60,027.56	0.00	0.00	60,027.56	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	147,500.00	0.00	0.00	147,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	468,656.26	0.00	0.00	468,656.26	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,541,042.98	0.00	0.00	1,541,042.98	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	606,674.30	0.00	0.00	606,674.30	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	228,933.00	0.00	0.00	228,933.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	186,328.50	0.00	186,328.50	186,328.50	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,728,601.57	0.00	0.00	2,728,601.57	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	97,246.31	0.00	52,873.06	97,246.31	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	1,551,049.40	0.00	697,718.13	1,551,049.40	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	8,839,668.91	0.00	0.00	8,839,668.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,893,844.84	0.00	0.00	1,483,298.24	410,546.60
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,063.00	0.00	0.00	13,063.00	0.00

	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	64,500.00	0.00	64,500.00	64,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	9,429,433.98	784,029.86	9,429,433.98	9,429,433.98	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	62,946.09	755,353.00	755,353.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	38,641.68	0.00	21,692.17	21,692.17	16,949.51
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	224,280.44	18,690.03	224,280.44	224,280.44	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,532.58	29,127.71	349,532.58	349,532.58	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	454,682.36	37,890.19	454,682.36	454,682.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,228,572.03	0.00	7,228,572.03	7,228,572.03	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	348,135.07	8,784.17	348,135.07	348,135.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	16,545,310.92	1,378,775.91	16,545,310.92	16,545,310.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	60,086.31	5,007.20	60,086.31	60,086.31	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	70,049.80	5,837.49	70,049.80	70,049.80	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	258,752.83	21,562.73	258,752.83	258,752.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	462,380.18	0.00	462,380.18	462,380.18	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	140,229.54	1,682,754.40	1,682,754.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	316,226.10	26,352.17	316,226.10	316,226.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,256,911.95	104,742.67	1,256,911.95	1,256,911.95	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	345,346.36	345,346.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	235,872.21	0.00	0.00	0.00	235,872.21
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	45,823.46	45,823.46	45,823.46	61,810.54
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,561,778.23	137,616.07	609,629.27	609,629.27	952,148.96
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	10,745,148.65	895,429.06	10,745,148.65	10,745,148.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,088,420.71	0.00	1,101,012.23	1,101,012.23	987,408.48
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	1,106,537.27	1,106,537.27	1,106,537.27	1,106,537.27	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**122,995,235.31**	**4,809,381.62**	**55,057,874.43**	**120,330,499.01**	**2,664,736.30**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	10,227.33	24,977.93	25,022.07
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**10,227.33**	**24,977.93**	**25,022.07**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	9,952.00	1,709.33
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,012.75	0.00	0.00	4,810.95	4,201.80
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**51,967.12**	**0.00**	**0.00**	**46,776.80**	**5,190.32**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	307,772.32	0.00	0.00	307,772.32	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	611,047.33	0.00	0.00	611,047.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	16,995.41	203,944.92	203,944.92	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	33,742.47	404,909.71	404,909.71	0.00
SBPR School Building Program - Summary			**1,527,674.28**	**50,737.88**	**608,854.63**	**1,527,674.28**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	156,306.03	0.00	156,306.03	156,306.03	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	22,474.03	31,782.21	1,203.97
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	20,260.44	0.00	-19,760.44	500.00	19,760.44
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	0.00	0.00	28,966.95
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	67,000.00	67,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	3,153.13	3,153.13	-3,153.13
SSS SSS-Student Support Services - Summary			**320,519.60**	**0.00**	**229,172.75**	**273,741.37**	**46,778.23**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	17,257.19	0.00	0.00	0.00	17,257.19
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	5,742.00	16,324.00	-16,324.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	738,246.85	0.00	0.00	501,978.74	236,268.11
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	5,508.00	6,414.00	-6,414.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	704,327.89	0.00	0.00	394,688.00	309,639.89
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	86,919.53	0.00	2,156.50	31,226.71	55,692.82
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	130,711.43	10,822.37	27,760.04	130,711.43	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	32,742.81	0.00	4,515.12	32,740.15	2.66
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	318,950.00	0.00	194,490.00	318,950.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	100,000.00	20,019.15	96,828.51	96,828.51	3,171.49
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	4,000.00	-4,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,530.00	0.00	121,530.00	121,530.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,012.31	0.00	9,012.31	9,012.31	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	50,000.00	0.00	0.00	0.00	50,000.00
	22PRO5 22PRO5 Professional Dev. SFY2022		0.00	1,000.00	1,000.00	1,000.00	-1,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
T&L T&L-Teaching & Learning - Summary			**2,319,218.33**	**31,841.52**	**471,042.48**	**1,680,961.47**	**638,256.86**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,791,084.19	0.00	0.00	5,791,084.19	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,010,024.17	0.00	0.00	3,010,024.17	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	4,919,607.27	0.00	0.00	4,919,607.27	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,047,865.74	0.00	0.00	1,047,865.74	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	958,425.01	0.00	0.00	958,425.01	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,229,901.81	0.00	0.00	1,229,901.81	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,301,402.54	0.00	2,301,402.54	2,301,402.54	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,533,852.96	0.00	1,533,852.96	1,533,852.96	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.65	0.00	8,060,875.65	8,060,875.65	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	418,104.05	0.00	418,104.05	418,104.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	540,709.83	45,059.15	540,709.83	540,709.83	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.91	124,556.21	2,015,218.91	2,015,218.91	0.00
VBLPR Voted and Board Leeway Program - Summary			**31,827,072.13**	**169,615.36**	**14,870,163.94**	**31,827,072.13**	**0.00**
140 JORDAN SCHOOL DISTRICT - Summary			**710,807,326.84**	**30,067,763.49**	**360,652,744.23**	**735,030,237.43**	**-24,222,910.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	261,446.89	0.00	261,444.68	261,444.68	2.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	7,920.00	7,920.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	303,486.87	0.00	0.00	0.00	303,486.87
84010 SAS-Title I Grants to LEA - Summary			**1,102,788.76**	**0.00**	**269,364.68**	**799,299.68**	**303,489.08**
84011 SAS-NCLB-Migrant Education	22MGFT 22MGFT Flow-through FFY2022	7830/4800	102.60	0.00	0.00	0.00	102.60
84011 SAS-NCLB-Migrant Education - Summary			**102.60**	**0.00**	**0.00**	**0.00**	**102.60**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	460,506.80	0.00	0.00	460,506.80	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	471,581.99	0.00	0.00	471,581.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	56,229.21	0.00	35,000.00	56,229.21	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	497,627.65	497,627.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	0.00	0.00	43,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	0.00	500,096.98
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,029,042.63**	**0.00**	**532,627.65**	**1,485,945.65**	**543,096.98**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	0.00	0.00	98,342.77
84027X SPED-IDEA ARP - Summary			**98,342.77**	**0.00**	**0.00**	**0.00**	**98,342.77**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	31,423.00	0.00	0.00	31,423.00	0.00
84048 CTE-Career and Tech Education - Summary			**31,423.00**	**0.00**	**0.00**	**31,423.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,131.09	0.00	0.00	21,131.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,575.16	0.00	21,575.16	21,575.16	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	0.00	0.00	21,721.66
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	0.00	22,903.60
84173 SPED-Preschool Special Educ IDEA - Summary			**87,331.51**	**0.00**	**21,575.16**	**42,706.25**	**44,625.26**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	0.00	7,559.98
84173X SPED-IDEA ARP Preschool - Summary			**7,559.98**	**0.00**	**0.00**	**0.00**	**7,559.98**
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	0.00	0.00	53,366.57
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	0.00	56,341.92
84367 T&L-Improving Teacher Quality-State - Summary			**225,289.00**	**0.00**	**0.00**	**115,580.51**	**109,708.49**
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	17,035.79	0.00	0.00	17,035.79	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	16,989.10	16,989.10	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	0.00	0.00	18,053.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	0.00	17,755.11
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	60.00	60.00	60.00	-60.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**69,833.00**	**60.00**	**17,049.10**	**34,084.89**	**35,748.11**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,955.74	0.00	0.00	0.00	56,955.74
84425C SSS-Governors Emergency Education Relief - Summary			**183,963.71**	**0.00**	**0.00**	**127,007.97**	**56,955.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	0.00	864,930.11
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,078,965.74**	**0.00**	**0.00**	**214,035.63**	**864,930.11**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	0.00	0.00	1,943,781.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,943,781.80**	**0.00**	**0.00**	**0.00**	**1,943,781.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	380,328.24	-380,328.24
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	107,781.35	-107,781.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	97,411.49	-97,411.49
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	555,410.10	-555,410.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	108,453.55	-108,453.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	251,549.74	-251,549.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	217,013.82	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,340.75	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,026.15	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	106,795.55	950,586.04	950,586.04	-950,586.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,425.01	85,669.06	85,669.06	-85,669.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	17,599.38	150,537.51	150,537.51	-150,537.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	44,989.98	44,989.98	44,989.98	-44,989.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**178,809.92**	**1,506,163.31**	**3,931,913.49**	**-3,931,913.49**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,078.56	0.00	0.00	13,078.56	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	57,016.87	0.00	0.00	57,016.87	0.00
BOARD BOARD-USBE Board - Summary			**70,095.43**	**0.00**	**0.00**	**70,095.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	72,150.55	306,751.88	-306,751.88
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	20,378.40	165,514.70	165,514.70	-165,514.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,378.40**	**237,665.25**	**472,266.58**	**-472,266.58**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,546.18	0.00	0.00	1,546.18	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,283.00	1,283.00	1,283.00	1,283.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	111,593.00	111,593.00	0.00
CTE CTE-Career & Technical Education - Summary			**148,222.18**	**1,283.00**	**112,876.00**	**148,222.18**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	3,213,706.00	0.00	15,751.00	3,213,706.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**3,213,706.00**	**0.00**	**15,751.00**	**3,213,706.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	300,050.71	0.00	0.00	300,050.71	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,488,753.00	0.00	0.00	6,488,753.00	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	93,292.00	0.00	0.00	93,292.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,955.00	0.00	0.00	-11,955.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	762,025.09	0.00	0.00	762,025.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,177,593.42	0.00	0.00	1,177,593.41	0.01
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	161,014.56	0.00	0.00	161,014.56	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	211,644.58	0.00	0.00	211,644.58	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	8,290.56	0.00	0.00	8,290.56	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	409,390.00	0.00	0.00	409,390.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	56,209.00	0.00	0.00	56,209.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,468.00	0.00	0.00	19,468.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,422.00	0.00	0.00	7,422.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,101.00	0.00	0.00	2,101.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	25,974.00	0.00	0.00	25,974.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	590,522.38	0.00	0.00	590,522.38	0.00

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	31,280.65	0.00	0.00	31,280.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	16,407.75	0.00	720.50	16,407.75	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	305,309.29	18,749.17	305,309.29	305,309.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	386,772.11	6,556,376.41	6,556,376.41	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	61,580.00	4,370.00	61,580.00	61,580.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-892.00	0.00	-892.00	-892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	215,760.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	66,637.75	803,703.44	803,703.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	109,002.79	1,308,033.46	1,308,033.46	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.34	181,251.99	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	15,705.07	188,460.86	188,460.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	498,777.00	41,564.75	498,777.00	498,777.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,373.00	5,505.00	60,373.00	60,373.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,885.00	1,753.34	19,885.00	19,885.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,108.00	34.75	8,411.00	8,411.00	-303.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,854.00	994.25	11,854.00	11,854.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	20,266.00	1,384.39	20,266.00	20,266.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	629,607.39	52,467.29	629,607.39	629,607.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	2,650.73	31,808.75	31,808.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	14,344.50	14,344.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	16,886.57	202,638.80	202,638.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,562,083.59**	**762,511.80**	**11,177,663.39**	**21,562,386.58**	**-302.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	112,852.19	0.00	0.00	112,852.19	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	28,495.00	0.00	28,495.00	28,495.00	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	535,933.33	0.00	0.00	535,933.33	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,489.00	0.00	0.00	33,489.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	72,510.29	0.00	0.00	72,510.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	418,872.40	0.00	0.00	418,872.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	509,325.00	0.00	0.00	509,325.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	77,501.42	0.00	0.00	77,501.42	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	687,840.93	0.00	0.00	687,840.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	42,846.40	111,400.96	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,221.38	0.00	0.00	3,221.38	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,624.60	0.00	0.00	20,624.60	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	80,223.19	0.00	0.00	80,223.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	153,064.21	0.00	0.00	153,064.21	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	113,865.84	0.00	0.00	113,865.84	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	48,794.73	0.00	0.00	48,794.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	421,977.21	0.00	0.00	421,977.21	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	105,494.00	0.00	0.00	105,494.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	532,644.15	40,158.49	532,644.15	532,644.15	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	2,988.50	35,862.00	35,862.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.34	10,708.00	10,708.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	72,816.87	6,068.08	72,816.87	72,816.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	523,939.76	523,939.76	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	61,326.71	4,195.67	61,326.71	61,326.71	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	56,970.65	685,394.98	685,394.98	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	256.83	3,140.02	3,140.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	693.41	8,320.85	8,320.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	19,847.51	19,847.51	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	5,408.99	64,907.84	64,907.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	1,189.11	14,269.30	14,269.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	11,180.52	134,166.17	134,166.17	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	113,200.46	113,200.46	113,200.46	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	56,773.11	56,773.11	56,773.11	56,773.11	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	507,993.71	42,117.09	507,993.71	507,993.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	25,943.25	25,943.25	77,829.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,672,261.14**	**342,093.25**	**2,942,596.09**	**6,594,431.39**	**77,829.75**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,404.92	0.00	0.00	11,404.92	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	22,643.20	0.00	0.00	22,643.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	526.37	6,316.53	6,316.53	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	1,045.07	12,540.76	12,540.76	0.00
SBPR School Building Program - Summary			**52,905.41**	**1,571.44**	**18,857.29**	**52,905.41**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**24,130.23**	**0.00**	**19,997.55**	**22,130.23**	**2,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	17,304.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,729.43	0.00	2,700.00	3,900.00	829.43
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	37,860.00	0.00	11,620.00	19,500.00	18,360.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	190,000.00	190,000.00	10,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,190.00	0.00	10,190.00	10,190.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,595,945.00	381,715.00	1,595,945.00	1,595,945.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**2,103,227.74**	**381,715.00**	**1,827,759.00**	**1,874,451.06**	**228,776.68**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	115,931.73	0.00	0.00	115,931.73	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	60,257.68	0.00	0.00	60,257.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	59,399.49	0.00	0.00	59,399.49	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	46,923.30	0.00	0.00	46,923.30	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	42,918.15	0.00	0.00	42,918.15	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	503,283.31	0.00	0.00	503,283.31	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	69,989.38	5,967.31	69,989.38	69,989.38	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	52,521.84	6,117.94	52,521.84	52,521.84	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	7,939.39	95,272.63	95,272.63	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	27,410.96	0.00	27,410.96	27,410.96	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	14,921.12	0.00	14,921.12	14,921.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	452,330.98	37,694.25	452,330.98	452,330.98	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,541,160.57**	**57,718.89**	**712,446.91**	**1,541,160.57**	**0.00**

150 JUAB SCHOOL DISTRICT - Summary		**42,246,216.79**	**1,746,141.70**	**19,412,392.38**	**42,333,849.88**	**-87,633.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	61,089.41	0.00	0.00	21,955.08	39,134.33
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	0.00	170,508.21
84010 SAS-Title I Grants to LEA - Summary			**679,790.76**	**0.00**	**0.00**	**470,148.22**	**209,642.54**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	254,523.02	0.00	0.00	254,523.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	269,480.45	0.00	0.00	269,480.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	24,320.38	270,869.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,269.50	0.00	0.00	0.00	35,269.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	0.00	290,739.96
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,145,882.13**	**0.00**	**24,320.38**	**819,872.67**	**326,009.46**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	0.00	54,882.20
84027X SPED-IDEA ARP - Summary			**54,882.20**	**0.00**	**0.00**	**0.00**	**54,882.20**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	4,300.00	0.00	0.00	4,300.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	59,998.04	0.00	0.00	59,998.04	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	28,604.00	0.00	0.00	28,604.00	0.00
84048 CTE-Career and Tech Education - Summary			**92,902.04**	**0.00**	**0.00**	**92,902.04**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,176.51	0.00	0.00	21,176.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	21,509.00	0.00	0.00	21,509.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	0.00	22,351.19
84173 SPED-Preschool Special Educ IDEA - Summary			**86,479.89**	**0.00**	**0.00**	**64,128.70**	**22,351.19**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	0.00	4,218.39
84173X SPED-IDEA ARP Preschool - Summary			**4,218.39**	**0.00**	**0.00**	**0.00**	**4,218.39**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	0.00	21,415.11	13,152.78
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	0.00	36,496.81
84367 T&L-Improving Teacher Quality-State - Summary			**135,192.62**	**0.00**	**0.00**	**85,543.03**	**49,649.59**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	486.90	10,564.70	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	0.00	10,033.53
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,598.23**	**0.00**	**486.90**	**30,564.70**	**10,033.53**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	23,889.23	79,477.34	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	0.00	0.00	40,540.80
84425C SSS-Governors Emergency Education Relief - Summary			**120,018.14**	**0.00**	**23,889.23**	**79,477.34**	**40,540.80**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	61,280.46	226,500.48	256,332.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**602,315.43**	**0.00**	**61,280.46**	**345,982.46**	**256,332.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	0.00	1,085,085.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**0.00**	**0.00**	**1,085,085.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	190,393.13	-190,393.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,524.96	-45,524.96
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	98,447.05	-98,447.05
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	231,423.87	-231,423.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,022.21	-46,022.21
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	61,525.91	-61,525.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,292.32	4,292.32	-4,292.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	84,859.41	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,953.89	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,453.75	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	58,393.14	461,242.37	461,242.37	-461,242.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,153.36	41,563.58	41,563.58	-41,563.58
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,415.75	105,436.01	105,436.01	-105,436.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	25,559.07	25,559.07	25,559.07	-25,559.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**102,521.32**	**750,360.40**	**1,870,161.69**	**-1,870,161.69**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,991.14	0.00	0.00	8,991.14	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,698.46	0.00	0.00	30,698.46	0.00
BOARD BOARD-USBE Board - Summary			**39,689.60**	**0.00**	**0.00**	**39,689.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	30,555.80	147,997.90	-147,997.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,142.40	80,283.10	80,283.10	-80,283.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,142.40**	**110,838.90**	**228,281.00**	**-228,281.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	326.00	326.00	326.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	216,265.00	216,265.00	0.00
CTE CTE-Career & Technical Education - Summary			**247,958.30**	**326.00**	**216,591.00**	**247,958.30**	**0.00**
FML FML-Federal Mineral Lease	21TLAF 21TLAF TLA-Federal Mineral Lease SFY2021	5616/3800	0.00	0.00	11,723.97	11,723.97	-11,723.97
FML FML-Federal Mineral Lease - Summary			**0.00**	**0.00**	**11,723.97**	**11,723.97**	**-11,723.97**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	54,774.29	0.00	0.00	54,774.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,577,605.78	0.00	0.00	1,577,605.78	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-29,679.00	0.00	0.00	-29,679.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,759,288.09	0.00	0.00	2,759,288.09	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	659,246.70	0.00	0.00	659,246.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	770,386.91	0.00	0.00	770,386.91	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	145,432.51	0.00	0.00	145,432.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	35,999.96	0.00	0.00	35,999.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,846.14	0.00	0.00	4,846.13	0.01
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	424,425.00	0.00	0.00	424,425.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,061.00	0.00	0.00	35,061.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,146.00	0.00	0.00	8,146.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,474.00	0.00	0.00	9,474.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00

	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,365.00	0.00	0.00	17,365.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	285,590.66	0.00	0.00	285,590.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,417.33	0.00	0.00	13,417.33	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,469.21	0.00	3,295.75	11,469.21	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	98,430.92	0.00	98,430.92	98,430.92	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,718,673.31	0.00	1,718,673.31	1,718,673.31	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-24,498.00	-4,981.00	-24,498.00	-24,498.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	145,287.62	3,135,794.49	3,135,794.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	54,485.51	731,080.80	731,080.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	62,990.81	755,889.63	755,889.63	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	15,607.81	187,293.73	187,293.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	2,789.74	33,476.88	33,476.88	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.14	453.84	5,446.13	5,446.13	0.01
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	422,144.00	34,244.53	422,144.00	422,144.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	38,090.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	5,000.00	60,000.00	60,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,428.00	750.91	8,428.00	8,428.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,839.00	15.59	9,975.00	9,975.00	-136.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,875.00	576.59	6,875.00	6,875.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,481.00	1,653.75	18,481.00	18,481.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	28,469.94	341,639.20	341,639.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	1,347.09	16,165.10	16,165.10	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	3,691.24	3,691.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	25,578.83	306,946.04	306,946.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**14,720,450.06**	**377,445.73**	**7,877,318.22**	**14,720,586.04**	**-135.98**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	88,305.00	0.00	0.00	88,305.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	65,243.18	0.00	22,505.30	65,243.18	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	34,857.59	0.00	0.00	34,857.59	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	412,680.14	0.00	0.00	412,680.14	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	61,356.00	0.00	0.00	61,356.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	42,927.00	0.00	0.00	42,927.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	3,574.69	0.00	2,585.37	2,585.37	989.32
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.15	0.00	0.00	7,041.15	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	50,063.32	0.00	0.00	50,063.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	248,648.97	0.00	0.00	248,648.97	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	344,072.00	0.00	0.00	344,072.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,165.45	0.00	0.00	44,165.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	414,883.12	0.00	0.00	414,883.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	12,398.72	33,286.44	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,820.43	0.00	0.00	2,820.43	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,751.64	0.00	0.00	4,751.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,575.60	0.00	0.00	12,575.60	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	59,890.23	0.00	0.00	59,890.23	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	0.00	0.00	505.23
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	306,946.04	0.00	0.00	306,946.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	76,921.62	0.00	1,872.38	76,921.62	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	12,199.69	0.00	0.00	12,199.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	324,596.71	0.00	0.00	324,596.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,655.00	0.00	0.00	63,655.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	425,442.80	33,526.06	425,442.80	425,442.80	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	5,475.25	65,703.00	65,703.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	45,968.00	3,830.67	45,968.00	45,968.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	68,575.00	0.00	0.00	0.00	68,575.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	63,515.96	5,292.99	63,515.96	63,515.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	360,684.12	0.00	360,684.12	360,684.12	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,290.30	3,579.07	43,290.30	43,290.30	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	424,894.14	35,407.84	424,894.13	424,894.13	0.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,823.44	235.29	2,823.44	2,823.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,751.64	395.97	4,751.64	4,751.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,386.38	0.00	12,386.38	12,386.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,856.00	1,738.00	20,856.00	20,856.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	8,285.40	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	88,579.63	7,381.63	88,579.63	88,579.63	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,058.31	0.00	0.00	0.00	3,058.31
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	0.00	77,928.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	39,877.82	39,877.82	39,877.82	39,877.82	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	415,767.98	34,647.33	415,767.98	415,767.98	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	64,143.00	0.00	16,035.75	16,035.75	48,107.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	28,331.40	28,331.40	28,331.40	28,331.40	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,130,072.25**	**200,409.77**	**2,156,555.52**	**4,930,909.07**	**199,163.18**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,280.00	2,280.00	3,720.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**2,280.00**	**2,280.00**	**3,720.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	207.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			**35,328.03**	**0.00**	**30,203.33**	**35,535.03**	**-207.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,776.38	0.00	2,000.00	2,000.00	1,776.38
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,140.00	0.00	6,220.00	11,860.00	15,280.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,370.00	0.00	5,370.00	5,370.00	0.00
T&L T&L-Teaching & Learning - Summary			**103,595.38**	**1,000.00**	**14,590.00**	**86,539.00**	**17,056.38**
160 KANE CO SCHOOL DISTRICT - Summary			**24,330,458.66**	**692,845.22**	**11,280,438.31**	**24,162,282.86**	**168,175.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	1,700.00	0.00	0.00	1,700.00	0.00
84002 SAS-Adult Education - Summary			**1,700.00**	**0.00**	**0.00**	**1,700.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	0.00	461,358.53
84010 SAS-Title I Grants to LEA - Summary			**1,660,195.12**	**0.00**	**0.00**	**1,198,836.59**	**461,358.53**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	36,771.73	0.00	0.00	0.00	36,771.73
84011 SAS-NCLB-Migrant Education - Summary			**173,610.01**	**0.00**	**0.00**	**136,838.28**	**36,771.73**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	622,799.71	0.00	0.00	622,799.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	642,375.13	0.00	0.00	642,375.13	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	7,171.09	0.00	7,171.09	7,171.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	0.00	0.00	35,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	0.00	683,386.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,654,325.42**	**0.00**	**7,171.09**	**1,935,938.60**	**718,386.82**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.47	0.00	0.00	0.00	125,094.47
84027X SPED-IDEA ARP - Summary			**125,094.47**	**0.00**	**0.00**	**0.00**	**125,094.47**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	42,859.00	0.00	0.00	42,859.00	0.00
	20CRED 20CRED CTE Corrections Ed FFY2020	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	11,750.00	11,750.00	0.00
84048 CTE-Career and Tech Education - Summary			**69,609.00**	**0.00**	**11,750.00**	**69,609.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	65,813.72	0.00	0.00	65,813.72	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,386.62	0.00	0.00	66,386.62	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	0.00	68,202.68
84173 SPED-Preschool Special Educ IDEA - Summary			**266,878.98**	**0.00**	**0.00**	**198,676.30**	**68,202.68**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	0.00	9,614.47
84173X SPED-IDEA ARP Preschool - Summary			**9,614.47**	**0.00**	**0.00**	**0.00**	**9,614.47**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	0.00	18,562.65
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,948.20**	**0.00**	**0.00**	**48,385.55**	**18,562.65**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	44,665.76	44,665.76	33,897.34
84367 T&L-Improving Teacher Quality-State - Summary			**307,348.81**	**0.00**	**44,665.76**	**273,451.47**	**33,897.34**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,497.57	0.00	0.00	27,497.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	25,736.26	25,736.26	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	0.00	27,347.94
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	0.00	26,896.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,478.44**	**0.00**	**25,736.26**	**53,233.83**	**54,244.61**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	45,197.38	45,197.38	102,212.88
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	0.00	64,001.78
84425C SSS-Governors Emergency Education Relief - Summary			**211,412.04**	**0.00**	**45,197.38**	**45,197.38**	**166,214.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	1,080,321.25	1,080,321.25	229,934.62
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,634,491.83**	**0.00**	**1,080,321.25**	**1,404,557.21**	**229,934.62**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	739,244.95	1,323,032.37	1,323,032.37	1,621,542.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**739,244.95**	**1,323,032.37**	**1,323,032.37**	**1,621,542.55**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**32,492.77**	**0.00**	**0.00**	**0.00**	**32,492.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	599,625.55	-599,625.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	134,250.48	-134,250.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	187,347.72	-187,347.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	673,142.18	-673,142.18
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	126,358.68	-126,358.68
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	288,510.22	-288,510.22
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	247,630.63	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,210.47	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	50,744.75	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	155,013.50	1,214,521.75	1,214,521.75	-1,214,521.75
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,680.38	109,464.13	109,464.13	-109,464.13
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	39,059.37	297,973.83	297,973.83	-297,973.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	52,144.83	52,144.83	52,144.83	-52,144.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**259,898.08**	**1,995,690.39**	**5,229,801.30**	**-5,229,801.30**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,109.77	0.00	0.00	14,109.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	64,396.43	0.00	0.00	64,396.43	0.00
BOARD BOARD-USBE Board - Summary			**78,506.20**	**0.00**	**0.00**	**78,506.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	47,620.40	364,447.91	-364,447.91
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	29,579.20	249,483.25	249,483.25	-249,483.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**29,579.20**	**297,103.65**	**613,931.16**	**-613,931.16**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,269.11	0.00	0.00	1,269.11	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,058.00	1,058.00	1,058.00	1,058.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	249,985.00	249,985.00	0.00
CTE CTE-Career & Technical Education - Summary			**283,812.11**	**1,058.00**	**251,043.00**	**283,812.11**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	254,598.86	0.00	0.00	254,598.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,721,439.75	0.00	0.00	5,721,439.75	0.00

	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,277.00	0.00	0.00	-5,277.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,275,952.00	0.00	0.00	1,275,952.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,062,756.62	0.00	0.00	1,062,756.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,747,068.62	0.00	0.00	1,747,068.62	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	301,253.05	0.00	0.00	301,253.05	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	106,321.73	0.00	0.00	106,321.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,852.03	0.00	0.00	9,852.03	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	559,117.00	0.00	0.00	559,117.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	53,940.00	0.00	0.00	53,940.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	104,216.00	0.00	0.00	104,216.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,003.00	0.00	0.00	20,003.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,390.00	0.00	0.00	11,390.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,600.00	0.00	0.00	8,600.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,562.00	0.00	0.00	26,562.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	669,590.40	0.00	0.00	669,590.40	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	39,378.69	0.00	0.00	39,378.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,968.24	0.00	0.00	13,968.24	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,108.26	17,222.97	283,108.26	283,108.26	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	382,030.85	6,298,846.42	6,298,846.42	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-9,505.00	-1,870.00	-9,505.00	-9,505.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,614,017.59	134,501.47	1,614,017.59	1,614,017.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	96,412.81	1,156,953.83	1,156,953.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	157,675.55	1,892,106.51	1,892,106.51	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	175,210.26	14,600.85	175,210.26	175,210.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	148,974.22	12,414.51	148,974.22	148,974.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	863.66	10,363.93	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	726,369.00	60,530.75	726,369.00	726,369.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,917.00	8,963.00	105,917.00	105,917.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,608.00	1,829.17	20,608.00	20,608.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	14,663.00	39.50	15,006.00	15,006.00	-343.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,936.00	1,252.91	14,936.00	14,936.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	31,244.00	2,796.17	31,244.00	31,244.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	736,594.92	61,382.91	736,594.92	736,594.92	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	3,425.67	41,108.03	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	9,804.63	9,804.63	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.18	25,893.26	310,719.17	310,719.17	0.01
MSPB MSPB-Minimum School Programs Basic - Summary			**25,619,905.77**	**984,727.26**	**13,639,517.77**	**25,620,248.76**	**-342.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	211,774.31	0.00	0.00	211,774.31	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	877,865.47	0.00	0.00	877,865.47	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	43,505.00	0.00	0.00	43,505.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	17,223.00	0.00	0.00	17,223.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	64,841.33	0.00	0.00	64,841.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	552,546.88	0.00	0.00	552,546.88	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	547,404.00	0.00	0.00	547,404.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	71,657.39	0.00	0.00	71,657.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	918,980.67	0.00	0.00	918,980.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	61,677.61	127,343.59	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,293.63	0.00	0.00	4,293.63	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	28,057.31	0.00	0.00	28,057.31	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	106,406.68	0.00	0.00	106,406.68	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,862.43	0.00	0.00	10,800.00	62.43
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	178,397.49	0.00	0.00	178,397.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	122,379.07	0.00	0.00	122,379.07	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	90,822.21	0.00	0.00	90,822.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	560,190.28	0.00	0.00	560,190.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,020.00	0.00	28,020.00	28,020.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	945,983.93	77,881.55	945,983.93	945,983.93	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	3,882.25	46,587.00	46,587.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	1,536.91	18,443.00	18,443.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	86,628.35	7,219.03	86,628.35	86,628.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	571,926.64	571,926.64	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	79,523.07	6,626.93	79,523.07	79,523.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	75,733.93	913,046.07	913,046.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	355.05	4,274.40	4,274.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	591.36	7,096.32	7,096.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	27,191.52	27,191.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	9,217.07	110,604.80	110,604.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	1,534.34	18,412.00	18,412.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	15,528.11	186,337.43	186,337.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,842.23	0.00	0.00	0.00	40,842.23
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	123,568.33	123,568.33	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	73,406.71	73,406.71	73,406.71	73,406.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	678,463.00	56,538.59	678,463.00	678,463.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	47,780.22	47,780.22	86,565.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	60,909.12	60,909.12	60,909.12	60,909.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,058,963.30**	**390,960.95**	**4,089,879.52**	**8,931,492.89**	**127,470.41**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	10,682.08	0.00	0.00	10,682.08	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	21,208.06	0.00	0.00	21,208.06	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	585.59	7,027.14	7,027.14	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	1,162.64	13,951.59	13,951.59	0.00
SBPR School Building Program - Summary			**52,868.87**	**1,748.23**	**20,978.73**	**52,868.87**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**36,394.36**	**0.00**	**29,996.33**	**36,394.36**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,728.00	-1,728.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,189.51	0.00	0.00	5,189.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	1,500.00	1,500.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,946.00	0.00	6,460.00	13,630.00	18,316.00

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,350.00	0.00	7,350.00	7,350.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,132.14	0.00	6,132.14	6,132.14	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**165,342.86**	**1,500.00**	**21,442.14**	**149,130.82**	**16,212.04**
170 MILLARD SCHOOL DISTRICT - Summary			**45,561,567.95**	**2,408,716.67**	**22,883,525.64**	**47,685,643.05**	**-2,124,075.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	0.00	65,805.51
84010 SAS-Title I Grants to LEA - Summary			**237,398.37**	**0.00**	**0.00**	**171,592.86**	**65,805.51**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	420,381.40	0.00	0.00	420,381.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	430,227.28	0.00	0.00	430,227.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	0.00	469,555.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,796,605.59**	**0.00**	**0.00**	**1,302,049.66**	**494,555.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	0.00	111,701.59
84027X SPED-IDEA ARP - Summary			**111,701.59**	**0.00**	**0.00**	**0.00**	**111,701.59**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	18,152.00	0.00	0.00	18,152.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	20,681.74	0.00	0.00	20,681.74	0.00
84048 CTE-Career and Tech Education - Summary			**38,833.74**	**0.00**	**0.00**	**38,833.74**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,306.83	0.00	0.00	10,306.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,768.04	0.00	0.00	10,768.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.05	0.00	0.00	0.00	12,373.05
84173 SPED-Preschool Special Educ IDEA - Summary			**44,271.87**	**0.00**	**0.00**	**31,898.82**	**12,373.05**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	0.00	8,589.17
84173X SPED-IDEA ARP Preschool - Summary			**8,589.17**	**0.00**	**0.00**	**0.00**	**8,589.17**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.29	0.00	1,952.09	30,165.28	0.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	0.00	31,840.09
84367 T&L-Improving Teacher Quality-State - Summary			**120,876.19**	**0.00**	**1,952.09**	**89,036.09**	**31,840.10**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,886.08	0.00	0.00	9,886.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,886.08**	**0.00**	**0.00**	**29,886.08**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	0.00	94,755.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	0.00	45,817.03
84425C SSS-Governors Emergency Education Relief - Summary			**140,572.07**	**0.00**	**0.00**	**0.00**	**140,572.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	185,451.81	0.00	184,986.23	184,986.23	465.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**231,343.72**	**0.00**	**184,986.23**	**230,878.14**	**465.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	0.00	416,771.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**0.00**	**416,771.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	141,430.74	-141,430.74
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	94,763.31	-94,763.31
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,573.89	-8,573.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	243,414.46	-243,414.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	91,753.42	-91,753.42
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	8,257.75	-8,257.75
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	211,388.40	1,107,184.86	-1,107,184.86
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	18,648.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,385.48	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	157,842.38	1,269,547.19	1,269,547.19	-1,269,547.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,114.50	107,724.05	107,724.05	-107,724.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	21,910.66	148,555.61	148,555.61	-148,555.61
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	55,781.64	55,781.64	55,781.64	-55,781.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**248,649.18**	**1,828,030.37**	**3,435,848.31**	**-3,435,848.31**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,883.12	0.00	0.00	14,883.12	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	68,636.18	0.00	0.00	68,636.18	0.00
BOARD BOARD-USBE Board - Summary			**83,519.30**	**0.00**	**0.00**	**83,519.30**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	76,154.05	393,412.59	-393,412.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	29,976.00	222,788.65	222,788.65	-222,788.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**29,976.00**	**298,942.70**	**616,201.24**	**-616,201.24**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,149.60	0.00	0.00	1,149.60	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	961.00	961.00	961.00	961.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	239,008.00	239,008.00	0.00
CTE CTE-Career & Technical Education - Summary			**273,618.60**	**961.00**	**239,969.00**	**273,618.60**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	318,643.02	0.00	0.00	318,643.02	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,388,594.80	0.00	0.00	8,388,594.80	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,010.00	0.00	0.00	-7,010.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	873,990.37	0.00	0.00	873,990.37	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,074,885.95	0.00	0.00	1,074,885.95	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	140,238.49	0.00	0.00	140,238.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	128,157.44	0.00	0.00	128,157.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,815.99	0.00	0.00	7,815.99	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	410,742.00	0.00	0.00	410,742.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	81,588.00	0.00	0.00	81,588.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,375.00	0.00	0.00	20,375.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,531.00	0.00	0.00	12,531.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,138.00	0.00	0.00	9,138.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	51,494.00	0.00	0.00	51,494.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	709,365.67	0.00	0.00	709,365.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	28,819.48	0.00	0.00	28,819.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	7,468.80	0.00	3,734.40	7,468.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,419.04	23,557.93	339,419.04	339,419.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	680,163.53	9,357,659.92	9,357,659.92	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,972.00	-1,268.00	-12,972.00	-12,972.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	17,980.00	215,760.00	215,760.00	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	968,377.73	80,698.15	968,377.73	968,377.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	102,367.58	1,228,410.96	1,228,410.96	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	13,593.89	163,126.79	163,126.79	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	8,256.36	99,076.32	99,076.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	745.15	8,941.71	8,941.71	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	526,796.00	43,899.67	526,796.00	526,796.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	87,135.00	7,891.91	87,135.00	87,135.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,038.00	1,873.25	21,038.00	21,038.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,804.00	40.59	13,159.00	13,159.00	-355.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,061.00	606.45	8,061.00	8,061.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,559.00	5,776.84	64,559.00	64,559.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	63,810.95	770,200.60	770,200.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	2,824.55	33,894.57	33,894.57	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	9,697.07	116,364.95	116,364.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**26,302,516.60**	**1,064,102.96**	**14,031,787.99**	**26,302,871.60**	**-355.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	74,729.10	0.00	0.00	74,729.10	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	832,494.27	0.00	0.00	832,494.27	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,711.00	0.00	0.00	34,711.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	89,634.30	0.00	0.00	89,634.29	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,953.65	0.00	0.00	479,953.65	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	573,869.00	0.00	0.00	573,869.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	64,558.39	0.00	0.00	64,558.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	884,401.61	0.00	0.00	884,401.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	22,047.98	72,562.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,716.77	0.00	0.00	3,716.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	27,059.67	0.00	0.00	27,059.67	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	54,423.35	0.00	0.00	54,423.35	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,409.55	0.00	-39,409.55	0.00	39,409.55
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	105,689.54	0.00	0.00	105,689.54	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	128,295.50	0.00	5,300.00	128,295.50	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	45,247.72	0.00	0.00	45,247.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	499,237.63	0.00	0.00	499,237.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	920,459.84	76,704.99	920,459.84	920,459.84	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	37,170.00	3,097.50	37,170.00	37,170.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	877.37	10,528.37	10,528.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	1,663.64	19,963.69	19,963.69	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	77,293.21	6,441.10	77,293.21	77,293.21	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	600,493.25	600,493.25	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,277.38	5,615.17	68,277.38	68,277.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	76,920.23	923,042.69	923,042.69	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	311.49	3,737.84	3,737.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	748.01	8,976.21	8,976.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	27,594.06	27,594.06	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	1,764.49	21,173.80	21,173.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	75,106.28	6,258.85	75,106.28	75,106.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	0.00	129,740.32
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	53,428.46	53,428.46	53,428.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	51,692.79	620,313.57	620,313.57	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	91,767.00	142,732.33	142,732.33	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	61,597.04	61,597.04	61,597.04	61,597.04	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,961,646.21**	**438,888.13**	**3,659,826.45**	**7,792,496.33**	**169,149.88**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	16,063.27	0.00	0.00	16,063.27	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	31,891.83	0.00	0.00	31,891.83	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	868.53	10,422.27	10,422.27	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	1,724.36	20,692.25	20,692.25	0.00
SBPR School Building Program - Summary			**79,069.62**	**2,592.89**	**31,114.52**	**79,069.62**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**23,196.57**	**0.00**	**19,997.55**	**23,196.57**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	10,038.71	0.00	0.00	3,993.50	6,045.21
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	10,110.00	21,620.00	26,668.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,895.00	0.00	9,895.00	9,895.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
T&L T&L-Teaching & Learning - Summary			**247,043.07**	**0.00**	**20,005.00**	**214,415.98**	**32,627.09**
VBLPR Voted and Board Leeway Program	21PRB 21PRB Board Leeway SFY2021	5460/3600	73,464.07	0.00	0.00	73,464.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	67,193.54	0.00	0.00	67,193.54	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	908,999.75	0.00	0.00	908,999.75	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	86,999.63	86,999.63	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	6,543.77	99,124.96	99,124.96	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	101,059.58	1,212,714.93	1,212,714.93	0.00
VBLPR Voted and Board Leeway Program - Summary			**2,448,496.88**	**107,603.35**	**1,398,839.52**	**2,448,496.88**	**0.00**
180 MORGAN SCHOOL DISTRICT - Summary			**40,605,956.32**	**1,892,773.51**	**21,715,451.42**	**43,163,909.82**	**-2,557,953.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	56,433.00	0.00	0.00	56,433.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	8,400.00	0.00	0.00	8,400.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	22,500.00	0.00	702.99	22,500.00	0.00
	20ADPI 20ADPI Adult Education Prison & Inst FFY2020	7581/4580	37,900.38	0.00	0.00	37,900.38	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	23,625.83	0.00	23,625.83	23,625.83	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	39,901.40	0.00	17,967.37	39,901.40	0.00
84002 SAS-Adult Education - Summary			**188,760.61**	**0.00**	**42,296.19**	**188,760.61**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	130,861.85	228,606.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	0.00	98,400.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,641,629.11	0.00	2,537,393.37	2,537,393.37	104,235.74
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	203,935.00	0.00	77,220.00	77,220.00	126,715.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	0.00	0.00	2,789,924.15
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	0.00	126,715.00
84010 SAS-Title I Grants to LEA - Summary			**11,443,589.09**	**0.00**	**2,745,475.22**	**8,197,599.20**	**3,245,989.89**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	94,825.16	0.00	94,825.16	94,825.16	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	99,248.94	0.00	0.00	0.00	99,248.94
84011 SAS-NCLB-Migrant Education - Summary			**673,199.52**	**0.00**	**94,825.16**	**573,950.58**	**99,248.94**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,964,281.45	0.00	0.00	4,964,281.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,960,462.57	0.00	0.00	4,960,462.57	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	100,000.00	0.00	50,000.00	100,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,155,007.57	0.00	5,155,007.57	5,155,007.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	121,340.00	0.00	55,501.32	55,501.32	65,838.68
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	3,711,064.37	3,711,064.37	1,789,286.09
84027 SPED-IDEA Disabilities Educ Act - Summary			**20,801,442.05**	**0.00**	**8,971,573.26**	**18,946,317.28**	**1,855,124.77**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	1,289,350.61	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			**1,289,350.61**	**0.00**	**1,289,350.61**	**1,289,350.61**	**0.00**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	315,286.99	0.00	0.00	315,286.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	285,870.00	0.00	0.00	285,870.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	0.00	0.00	129.00	129.00	-129.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	216.00	-216.00
84048 CTE-Career and Tech Education - Summary			**601,156.99**	**0.00**	**129.00**	**601,711.99**	**-555.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	151,119.24	0.00	0.00	151,119.24	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	154,475.33	0.00	0.00	154,475.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	154,880.90	0.00	154,880.90	154,880.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	0.00	0.00	174,593.84
84173 SPED-Preschool Special Educ IDEA - Summary			**635,069.31**	**0.00**	**154,880.90**	**460,475.47**	**174,593.84**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	0.00	0.00	99,130.85
84173X SPED-IDEA ARP Preschool - Summary			**99,130.85**	**0.00**	**0.00**	**0.00**	**99,130.85**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	39,383.51	0.00	0.00	39,383.51	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	35,612.38	35,612.38	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**149,104.23**	**0.00**	**35,612.38**	**149,104.23**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,398.57	0.00	19,398.57	19,398.57	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**79,398.57**	**0.00**	**19,398.57**	**59,398.57**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	115,682.86	0.00	64,122.69	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.46	0.00	74,616.02	74,616.02	37,127.44
84365 SAS-English Language Acq-Formula-Title III - Summary			**435,513.15**	**0.00**	**138,738.71**	**398,385.71**	**37,127.44**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	569,202.73	0.00	569,202.73	569,202.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	0.00	0.00	600,896.28
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	193.50	193.50	193.50	-193.50
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	129.00	129.00	-129.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,218,521.44**	**193.50**	**569,525.23**	**1,618,577.66**	**599,943.78**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	177,448.99	0.00	52,600.93	177,448.99	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	171,655.91	0.00	171,655.91	171,655.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	191,218.25	0.00	0.00	0.00	191,218.25
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	0.00	0.00	179,395.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			**719,718.76**	**0.00**	**224,256.84**	**349,104.90**	**370,613.86**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,325,939.17	0.00	777,167.94	1,062,710.22	263,228.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	471,012.69	0.00	0.00	0.00	471,012.69
84425C SSS-Governors Emergency Education Relief - Summary			**1,796,951.86**	**0.00**	**777,167.94**	**1,062,710.22**	**734,241.64**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,162,591.26	0.00	523,591.64	2,162,591.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,739,153.81	0.00	4,416,477.23	4,416,477.23	4,322,676.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,901,745.07**	**0.00**	**4,940,068.87**	**6,579,068.49**	**4,322,676.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	0.00	0.00	19,639,746.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**0.00**	**0.00**	**19,639,746.54**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	0.00	0.00	385,086.72
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**385,086.72**	**0.00**	**0.00**	**0.00**	**385,086.72**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,344,045.44	-3,344,045.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	891,038.19	-891,038.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	721,110.65	-721,110.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,652,857.79	-3,652,857.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	786,445.50	-786,445.50
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,172,778.63	-1,172,778.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,629.62	23,629.62	-23,629.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,142,604.74	9,797,904.60	-9,797,904.60
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	189,013.65	1,151,944.45	-1,151,944.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	337,655.54	1,659,257.45	-1,659,257.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,323,281.05	10,541,936.11	10,541,936.11	-10,541,936.11

	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	109,946.20	894,187.70	894,187.70	-894,187.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	261,591.50	1,821,371.09	1,821,371.09	-1,821,371.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	527,185.44	527,185.44	527,185.44	-527,185.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,222,004.19**	**16,477,583.89**	**36,985,692.66**	**-36,985,692.66**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	131,818.33	0.00	0.00	131,818.33	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	110,269.81	0.00	0.00	110,269.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	682,819.27	0.00	0.00	682,819.27	0.00
BOARD BOARD-USBE Board - Summary			**924,907.41**	**0.00**	**0.00**	**924,907.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	459,033.15	3,350,732.87	-3,350,732.87
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	251,305.60	2,105,306.10	2,105,306.10	-2,105,306.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**251,305.60**	**2,564,339.25**	**5,456,038.97**	**-5,456,038.97**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	52,350.00	0.00	0.00	52,350.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,695.00	0.00	1,245.00	5,695.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	21,271.91	0.00	0.00	21,271.91	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	0.00	1,600.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	17,289.00	17,289.00	17,289.00	17,289.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	216.00	-216.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	516.00	516.00	-516.00
CTE CTE-Career & Technical Education - Summary			**378,205.91**	**17,289.00**	**269,050.00**	**377,442.91**	**763.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	28,506.81	0.00	28,506.81	28,506.81	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**28,506.81**	**0.00**	**28,506.81**	**28,506.81**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	5,960.68	-5,960.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	41,697.68	-41,697.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**6,502.57**	**0.00**	**0.00**	**54,160.93**	**-47,658.36**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	4,043,533.94	0.00	0.00	4,043,533.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	95,708,755.56	0.00	0.00	95,708,755.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-130,690.00	0.00	0.00	-130,690.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,419,670.39	0.00	0.00	10,419,670.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,238,557.71	0.00	0.00	16,238,557.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,908,650.15	0.00	0.00	2,908,650.15	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,998,204.96	0.00	0.00	2,998,204.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	77,791.23	0.00	0.00	77,791.23	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,484,216.00	0.00	0.00	4,484,216.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,496.00	0.00	0.00	161,496.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	603,787.00	0.00	0.00	603,787.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	101,176.00	0.00	0.00	101,176.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	67,697.00	0.00	0.00	67,697.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	53,262.00	0.00	0.00	53,262.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	475,459.00	0.00	0.00	475,459.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,739,663.48	0.00	0.00	7,739,663.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	391,722.65	0.00	0.00	391,722.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	157,845.73	0.00	0.00	157,845.73	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	4,309,270.85	297,115.89	4,309,270.85	4,309,270.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	100,129,184.24	6,889,126.15	100,129,184.24	100,129,184.24	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-102,281.00	-10,312.00	-102,281.00	-102,281.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,105,037.80	925,419.81	11,105,037.80	11,105,037.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,478,305.67	1,456,525.48	17,478,305.67	17,478,305.67	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	3,063,158.70	255,263.22	3,063,158.69	3,063,158.69	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,198,565.43	266,547.11	3,198,565.43	3,198,565.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	80,995.04	6,749.59	80,995.04	80,995.04	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,705,833.00	385,123.37	4,705,833.00	4,705,833.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	205,115.00	17,092.91	205,115.00	205,115.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	667,005.00	63,644.91	667,005.00	667,005.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,649.00	10,625.00	111,649.00	111,649.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	66,882.00	395.33	70,338.00	70,338.00	-3,456.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,865.00	6,361.50	75,865.00	75,865.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	506,037.00	45,280.00	506,037.00	506,037.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,413,585.59	701,132.14	8,413,585.59	8,413,585.59	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	53,326.00	4,443.84	53,326.00	53,326.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	399,347.61	33,278.97	399,347.61	399,347.61	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	170,826.05	0.00	170,826.05	170,826.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,853,459.40	154,454.95	1,853,459.40	1,853,459.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**302,991,966.18**	**11,508,268.17**	**156,494,623.37**	**302,995,422.17**	**-3,455.99**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,367.97	0.00	0.00	10,999.00	1,368.97
	19PQGS Adult Education-Supplemental SFY2019	1609/3300	14,405.43	0.00	0.00	14,405.43	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,099,649.13	0.00	0.00	1,099,649.13	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.53	0.00	0.00	546,246.53	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,031,959.70	0.00	0.00	2,031,959.70	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,749,218.36	0.00	0.00	5,749,218.36	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	288,713.00	0.00	0.00	288,713.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	0.00	0.00	2,245.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	69,758.76	0.00	0.00	69,758.76	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	199,144.12	0.00	0.00	199,144.12	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	484,410.59	0.00	0.00	484,410.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,059,478.42	0.00	0.00	5,059,478.42	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,188,464.00	0.00	0.00	4,188,464.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	875,503.45	0.00	0.00	875,503.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,271,682.27	0.00	0.00	9,271,682.27	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	291,015.39	826,693.57	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,500.76	0.00	0.00	37,500.76	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	36,500.00	0.00	0.00	36,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	254,765.95	0.00	0.00	254,765.95	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	514,899.07	0.00	0.00	514,899.07	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	494,075.72	0.00	0.00	494,075.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,401,215.00	0.00	0.00	1,401,215.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	69,901.85	0.00	0.00	69,901.85	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,721,676.30	0.00	0.00	1,721,676.29	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	936,383.30	0.00	631,364.73	936,383.30	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,438,831.82	0.00	0.00	5,438,831.81	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,237,769.72	0.00	0.00	1,237,769.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	288,900.00	0.00	288,900.00	288,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,183,677.37	506,809.45	6,183,677.37	6,183,677.37	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	25,764.00	309,168.00	309,168.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	40,325.76	0.00	0.00	0.00	40,325.76
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,395.36	7,282.95	87,395.36	87,395.36	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,782.20	18,315.19	219,782.20	219,782.20	0.00

	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	517,522.81	43,126.90	517,522.81	517,522.81	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,626,630.44	0.00	4,626,630.44	4,626,630.44	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	935,326.26	77,943.85	935,326.26	935,326.26	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,519,716.20	793,309.69	9,519,716.20	9,519,716.20	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	39,432.29	3,286.03	39,432.29	39,432.29	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	46,185.55	3,848.79	46,185.55	46,185.55	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	44,500.00	3,708.34	44,500.00	44,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	266,595.30	0.00	266,595.30	266,595.30	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	51,073.19	612,878.27	612,878.27	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	15,420.05	185,040.60	185,040.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	82,531.89	990,382.66	990,382.66	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	1,558,221.04	1,558,221.04	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	124,035.41	124,035.41	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	315,577.40	315,577.40	684,035.06
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,799,338.74	566,611.56	6,799,338.74	6,799,338.74	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	499,850.24	499,850.24	824,763.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	640,566.52	640,566.52	640,566.52	640,566.52	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**79,460,037.19**	**2,839,598.40**	**35,733,102.78**	**77,907,298.63**	**1,552,738.56**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,984.41	0.00	0.00	6,984.41	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,000.12	0.00	0.00	4,000.12	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	27,074.98	0.00	10,324.06	10,324.06	16,750.92
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**51,059.51**	**0.00**	**10,324.06**	**34,466.09**	**16,593.42**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	3,919,242.93	0.00	0.00	3,919,242.93	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	4,661,732.63	0.00	0.00	4,661,732.63	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	75,658.02	0.00	0.00	75,658.02	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	150,210.48	0.00	0.00	150,210.48	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	345,919.27	4,151,031.26	4,151,031.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	411,452.71	4,937,432.61	4,937,432.61	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	16,620.37	199,444.39	199,444.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	32,997.87	395,974.42	395,974.42	0.00
SBPR School Building Program - Summary			**18,490,726.74**	**806,990.22**	**9,683,882.68**	**18,490,726.74**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	111,980.44	0.00	111,980.44	111,980.44	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	20,145.60	0.00	0.00	20,145.60	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	5,072.99	5,072.99	2,069.01
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	0.00	0.00	34,463.82
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
SSS SSS-Student Support Services - Summary			**242,827.27**	**0.00**	**165,053.43**	**202,127.78**	**40,699.49**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	972.00	2,118.00	-2,118.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	516.00	516.00	516.00	-516.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	109,220.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	97,153.48	0.00	1,245.00	51,089.87	46,063.61
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	16,525.50	16,525.50	92,947.10	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	5,000.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	111,840.00	223,340.00	107,636.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	106,450.00	0.00	106,450.00	106,450.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	23,224.12	0.00	23,224.12	23,224.12	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	258.00	258.00	-258.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	2,000.00	2,000.00	-2,000.00
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	122.00	122.00	-122.00
T&L T&L-Teaching & Learning - Summary			**1,262,429.82**	**17,041.50**	**377,372.62**	**1,121,917.08**	**140,512.74**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	8,972,695.53	0.00	0.00	8,972,695.53	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	4,663,726.08	0.00	0.00	4,663,726.08	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,564,466.83	0.00	0.00	2,564,466.83	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,706,548.02	0.00	0.00	1,706,548.02	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,560,885.37	0.00	0.00	1,560,885.37	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,831,441.80	0.00	0.00	3,831,441.80	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,409,035.12	173,395.11	6,409,035.12	6,409,035.12	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,989,035.85	364,205.94	4,989,035.85	4,989,035.85	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.58	345,365.21	4,144,382.58	4,144,382.58	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,182,671.06	0.00	1,182,671.06	1,182,671.06	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,815,481.12	151,290.10	1,815,481.12	1,815,481.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,398,581.07	348,549.83	4,398,581.07	4,398,581.07	0.00
VBLPR Voted and Board Leeway Program - Summary			**46,238,950.43**	**1,382,806.19**	**22,939,186.80**	**46,238,950.43**	**0.00**
190 NEBO SCHOOL DISTRICT - Summary			**522,133,605.21**	**19,045,496.77**	**264,746,324.57**	**531,292,174.13**	**-9,158,568.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	107,201.90	393,458.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,099.17	0.00	23,099.17	23,099.17	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	388,172.96	388,172.96	1,770.22
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	0.00	0.00	23,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	0.00	0.00	413,662.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	42,361.27	0.00	10,991.39	10,991.39	31,369.88
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	416,161.80	0.00	0.00	0.00	416,161.80
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
84010 SAS-Title I Grants to LEA - Summary			**1,734,349.91**	**0.00**	**529,465.42**	**815,722.27**	**918,627.64**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	133,886.98	133,886.98	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	0.00	111,199.44
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	0.00	0.00	65,888.52
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,056.47	0.00	0.00	0.00	44,056.47
84011 SAS-NCLB-Migrant Education - Summary			**355,031.41**	**0.00**	**133,886.98**	**133,886.98**	**221,144.43**
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	48,690.98	95,949.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	100,000.00	100,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	59,153.36	59,153.36	59,153.36	45,846.64
84013 SAS-Title I Neglected and Delinquent - Summary			**342,649.00**	**59,153.36**	**207,844.34**	**296,802.36**	**45,846.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	484,479.21	0.00	0.00	484,479.21	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	10,685.68	0.00	0.00	10,685.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	501,023.29	0.00	0.00	501,023.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	27,099.54	0.00	27,099.54	27,099.54	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	523,421.99	0.00	0.00	0.00	523,421.99
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	0.00	534,068.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,105,778.10**	**0.00**	**52,099.54**	**1,048,287.72**	**1,057,490.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	0.00	0.00	108,146.25
84027X SPED-IDEA ARP - Summary			**108,146.25**	**0.00**	**0.00**	**0.00**	**108,146.25**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	45,172.00	0.00	0.00	45,172.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
84048 CTE-Career and Tech Education - Summary			**45,172.00**	**0.00**	**0.00**	**45,489.14**	**-317.14**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	21,933.62	0.00	0.00	21,933.62	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	22,438.25	0.00	0.00	22,438.25	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	0.00	0.00	22,555.73
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	0.00	23,961.38
84173 SPED-Preschool Special Educ IDEA - Summary			**90,888.98**	**0.00**	**0.00**	**44,371.87**	**46,517.11**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	0.00	8,311.15
84173X SPED-IDEA ARP Preschool - Summary			**8,311.15**	**0.00**	**0.00**	**0.00**	**8,311.15**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	12,283.30	12,283.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	0.00	0.00	0.00	13,481.84
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	0.00	13,967.93
84365 SAS-English Language Acq-Formula-Title III - Summary			**51,411.99**	**0.00**	**12,283.30**	**23,962.22**	**27,449.77**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	81,262.67	81,262.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	0.00	77,655.03
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	0.00	0.00	85,960.70
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	0.00	90,759.64
84367 T&L-Improving Teacher Quality-State - Summary			**335,638.04**	**0.00**	**81,262.67**	**81,262.67**	**254,375.37**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	25,183.97	0.00	25,183.97	25,183.97	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	25,114.96	25,114.96	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,977.12	27,728.34	27,728.34	27,728.34	248.78
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	0.00	28,092.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**106,368.24**	**27,728.34**	**78,027.27**	**78,027.27**	**28,340.97**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	137,609.47	137,609.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	60,617.03	60,617.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**198,226.50**	**0.00**	**198,226.50**	**198,226.50**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	316,408.48	316,408.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	1,278,624.58	1,278,624.58	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,595,033.06**	**0.00**	**1,595,033.06**	**1,595,033.06**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	1,208,000.13	1,670,940.71	1,670,940.71	1,202,548.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**1,208,000.13**	**1,670,940.71**	**1,670,940.71**	**1,202,548.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	642,290.75	-642,290.75
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	135,736.61	-135,736.61
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	204,621.29	-204,621.29
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	846,327.66	-846,327.66
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	144,618.86	-144,618.86
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	410,311.13	-410,311.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	306,357.59	1,242,743.57	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	28,714.96	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	105,417.17	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	141,245.33	1,097,264.54	1,097,264.54	-1,097,264.54
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,465.30	98,919.87	98,919.87	-98,919.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	35,709.34	281,292.99	281,292.99	-281,292.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	41,620.37	41,620.37	41,620.37	-41,620.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**231,040.34**	**1,959,587.49**	**5,717,288.85**	**-5,717,288.85**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	12,693.43	0.00	0.00	12,693.43	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	54,537.02	0.00	0.00	54,537.02	0.00
BOARD BOARD-USBE Board - Summary			**67,230.45**	**0.00**	**0.00**	**67,230.45**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,353.15	376,650.85	-376,650.85
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	26,952.00	252,972.50	252,972.50	-252,972.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**26,952.00**	**286,325.65**	**629,623.35**	**-629,623.35**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,383.20	0.00	0.00	1,383.20	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,151.00	1,151.00	1,151.00	1,151.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	112.80	112.80	-112.80
CTE CTE-Career & Technical Education - Summary			**283,534.20**	**1,151.00**	**251,263.80**	**283,721.10**	**-186.90**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00

	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	52,148.69	-52,148.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	63,715.15	-63,715.15
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	10,185.84	59,267.91	-59,267.91
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	8,579.66	59,059.57	59,059.57	-59,059.57
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,639.29**	**8,579.66**	**69,245.41**	**239,830.61**	**-234,191.32**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	269,648.73	0.00	0.00	269,648.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,614,279.36	0.00	0.00	6,614,279.36	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,004.00	0.00	0.00	-6,004.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	218,819.99	0.00	0.00	218,819.99	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	844,215.35	0.00	0.00	844,215.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,155,130.91	0.00	0.00	1,155,130.91	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	135,044.47	0.00	0.00	135,044.47	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	119,127.49	0.00	0.00	119,127.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,448.59	0.00	0.00	7,448.59	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	427,075.00	0.00	0.00	427,075.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	52,103.00	0.00	0.00	52,103.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,219.00	0.00	0.00	19,219.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,105.00	0.00	0.00	7,105.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,427.00	0.00	0.00	7,427.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	26,503.00	0.00	0.00	26,503.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	561,838.39	0.00	0.00	561,838.39	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,914.06	0.00	0.00	26,914.06	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,274.48	0.00	1,386.00	14,274.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	276,509.47	18,144.19	276,509.47	276,509.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	458,809.07	7,002,964.78	7,002,964.78	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,290.00	-766.00	-3,290.00	-3,290.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	440,966.17	36,404.53	440,966.17	440,966.17	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	908,494.28	75,707.85	908,494.28	908,494.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,254,078.15	104,506.52	1,254,078.15	1,254,078.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	169,168.53	14,097.37	169,168.53	169,168.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	128,215.17	10,684.59	128,215.17	128,215.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,102.09	675.18	8,102.09	8,102.09	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	561,134.00	46,761.17	561,134.00	561,134.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	55,004.00	4,932.00	55,004.00	55,004.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,612.00	1,726.00	19,612.00	19,612.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,786.00	31.83	8,065.00	8,065.00	-279.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	790.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,797.00	539.09	14,797.00	14,797.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	591,570.58	49,297.55	591,570.58	591,570.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	29,636.02	2,469.67	29,636.02	29,636.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	1,056.00	1,056.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	312,909.35	26,075.77	312,909.35	312,909.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**22,316,698.41**	**851,683.47**	**11,800,213.59**	**22,316,977.41**	**-279.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	60,055.94	0.00	0.00	60,055.94	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	1,182,057.30	0.00	0.00	1,182,057.30	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	793,599.20	0.00	0.00	793,599.20	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	34,051.00	0.00	0.00	34,051.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,565.90	0.00	0.00	13,565.90	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,090.39	0.00	0.00	36,090.39	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	479,159.65	0.00	0.00	476,591.36	2,568.29
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	491,602.00	0.00	0.00	491,602.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	108,131.23	0.00	0.00	108,131.23	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	679,929.96	0.00	0.00	679,929.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	19,923.64	66,653.20	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	3,677.26	0.00	0.00	3,677.26	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	20,886.72	0.00	0.00	20,886.72	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	98,398.18	0.00	0.00	98,398.18	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	53,454.69	0.00	0.00	53,454.69	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,157,218.00	0.00	0.00	1,157,218.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	8,993.08	0.00	8,993.08	8,993.08	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	171,241.20	0.00	0.00	171,241.20	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	109,903.71	0.00	109,903.71	109,903.71	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	44,631.07	0.00	0.00	44,631.07	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	407,684.44	0.00	0.00	407,684.44	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	865,165.45	72,097.12	865,165.45	865,165.45	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	3,038.59	36,463.00	36,463.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,469.82	1,289.15	15,469.82	15,469.82	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	41,665.96	3,472.17	41,665.96	41,665.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	505,772.40	0.00	505,772.40	505,772.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	111,557.55	9,296.47	111,557.55	111,557.55	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	725,298.02	60,441.50	725,298.02	725,298.02	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,629.40	299.60	3,629.40	3,629.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	646.65	7,759.88	7,759.88	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	1,708.34	20,500.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,590.98	0.00	21,590.98	21,590.98	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	19,701.54	236,418.40	236,418.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,650.20	1,304.19	15,650.20	15,650.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	14,768.35	177,220.12	177,220.12	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	1,280,971.30	1,280,971.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	6,699.48	28,299.48	28,299.48	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	29,999.07	109,275.29	109,275.29	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	62,279.38	62,279.38	62,279.38	62,279.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	510,992.89	42,582.74	510,992.89	510,992.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	114,926.93	0.00	40,404.68	40,404.68	74,522.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	48,416.38	48,416.38	48,416.38	48,416.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,510,952.80**	**378,040.72**	**5,103,621.01**	**11,433,862.26**	**77,090.54**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	4,201.80	4,201.80	4,201.80	0.00
SAS SAS-Student Advocacy Services - Summary			**10,201.80**	**4,201.80**	**10,201.80**	**10,201.80**	**0.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	125,396.74	0.00	0.00	125,396.74	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	149,152.80	0.00	0.00	149,152.80	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	11,806.51	0.00	0.00	11,806.51	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	23,440.49	0.00	0.00	23,440.49	0.00

	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	119,300.56	9,941.72	119,300.56	119,300.56	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	141,901.72	11,825.15	141,901.72	141,901.72	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	552.70	46.05	552.70	552.70	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,097.31	91.45	1,097.31	1,097.31	0.00
SBPR School Building Program - Summary			**572,648.83**	**21,904.37**	**262,852.29**	**572,648.83**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41	18,663.41	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	0.00	31,250.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	22,142.20	22,142.20	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	2,500.00	0.00	0.00	2,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	20,472.31	20,472.31	20,472.31	20,472.31	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**105,160.60**	**20,472.31**	**69,277.92**	**73,910.60**	**31,250.00**
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	45,099.86	0.00	0.00	45,099.86	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,720.00	0.00	0.00	89,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	16,204.00	31,574.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	91,104.00	0.00	0.00	91,104.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,896.00	0.00	24,706.00	32,896.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	11,491.50	11,491.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,710.00	0.00	7,710.00	7,710.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.50	86,281.49	86,281.49	86,281.49	0.01
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	84,309.88	7,324.38	84,309.88	84,309.88	0.00
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	112.80	112.80	-112.80
T&L T&L-Teaching & Learning - Summary			**497,974.74**	**93,605.87**	**232,315.67**	**498,087.53**	**-112.79**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	583,615.81	0.00	0.00	583,615.81	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	303,345.21	0.00	0.00	303,345.21	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	230,573.54	0.00	0.00	230,573.54	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	100,405.62	0.00	0.00	100,405.62	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	91,835.48	0.00	0.00	91,835.48	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	57,643.39	0.00	0.00	57,643.39	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	568,612.19	15,030.43	568,612.19	568,612.19	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	442,010.09	33,862.40	442,010.09	442,010.09	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	383,487.11	31,957.26	383,487.11	383,487.11	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	70,081.05	0.00	70,081.05	70,081.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,577.49	9,214.79	110,577.49	110,577.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,871.78	7,989.31	95,871.78	95,871.78	0.00
VBLPR Voted and Board Leeway Program - Summary			**3,038,058.76**	**98,054.19**	**1,670,639.71**	**3,038,058.76**	**0.00**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**48,358,593.55**	**3,030,567.56**	**26,274,614.13**	**50,913,454.32**	**-2,554,860.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	29,144.16	29,144.16	0.00
84010 SAS-Title I Grants to LEA - Summary			**229,731.93**	**0.00**	**29,144.16**	**229,731.93**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	189,865.81	0.00	0.00	189,865.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	189,415.96	0.00	0.00	189,415.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	190,803.47	190,803.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**786,784.19**	**0.00**	**190,803.47**	**786,784.19**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	37,058.55	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			**37,058.55**	**0.00**	**37,058.55**	**37,058.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	10,511.66	0.00	0.00	10,511.66	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	10,619.59	0.00	0.00	10,619.59	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	0.00	10,996.03
84173 SPED-Preschool Special Educ IDEA - Summary			**42,702.25**	**0.00**	**0.00**	**31,706.22**	**10,996.03**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	0.00	2,849.23
84173X SPED-IDEA ARP Preschool - Summary			**2,849.23**	**0.00**	**0.00**	**0.00**	**2,849.23**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	11,550.73	11,550.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**54,026.39**	**0.00**	**11,550.73**	**54,026.39**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,747.35	0.00	0.00	9,747.35	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,747.35**	**0.00**	**0.00**	**19,747.35**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	0.00	31,857.69
84425C SSS-Governors Emergency Education Relief - Summary			**86,192.48**	**0.00**	**0.00**	**54,334.79**	**31,857.69**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	0.00	249,798.95
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**311,614.21**	**0.00**	**0.00**	**61,815.26**	**249,798.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	0.00	561,380.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**0.00**	**561,380.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	127,649.71	-127,649.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	46,336.51	-46,336.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,591.07	-20,591.07
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	83,256.53	-83,256.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,817.19	-33,817.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,631.92	-10,631.92
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,907.11	23,907.11	-23,907.11
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	87,618.27	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,729.40	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,237.06	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	52,866.88	416,916.31	416,916.31	-416,916.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,392.50	35,351.05	35,351.05	-35,351.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,559.07	42,000.06	42,000.06	-42,000.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	20,853.49	20,853.49	20,853.49	-20,853.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**83,671.94**	**642,612.75**	**1,312,357.35**	**-1,312,357.35**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,146.32	0.00	0.00	8,146.32	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,258.78	0.00	0.00	25,258.78	0.00
BOARD BOARD-USBE Board - Summary			**33,405.10**	**0.00**	**0.00**	**33,405.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,894.75	105,713.20	-105,713.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,040.00	96,075.25	96,075.25	-96,075.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,040.00**	**101,970.00**	**201,788.45**	**-201,788.45**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	736.72	0.00	0.00	736.72	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	626.00	626.00	626.00	626.00	0.00
CTE CTE-Career & Technical Education - Summary			**32,362.72**	**626.00**	**626.00**	**32,362.72**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	16,916.50	0.00	0.00	16,916.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	467,884.01	0.00	0.00	467,884.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-14,780.00	0.00	0.00	-14,780.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,153,881.11	0.00	0.00	1,153,881.11	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,778.72	0.00	0.00	457,778.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	398,284.97	0.00	0.00	398,284.97	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	36,358.13	0.00	0.00	36,358.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	338,632.00	0.00	0.00	338,632.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	7,706.00	0.00	0.00	7,706.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,347.00	0.00	0.00	5,347.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	8,307.00	0.00	0.00	8,307.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	10,872.00	0.00	0.00	10,872.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	220,700.93	0.00	0.00	220,700.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,739.79	0.00	0.00	4,739.79	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	9,031.19	0.00	9,031.19	9,031.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	240,727.69	240,727.69	0.00

	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,282.00	-267.00	-7,282.00	-7,282.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	36,570.11	1,423,643.93	1,423,643.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	0.00	492,565.17	492,565.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	36,531.83	438,382.04	438,382.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	6,041.74	72,500.80	72,500.80	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	2,856.75	34,281.00	34,281.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	382.45	4,589.38	4,589.38	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	324,115.00	25,600.75	324,115.00	324,115.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	38,090.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,907.00	696.50	7,907.00	7,907.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,286.00	10.83	5,381.00	5,381.00	-95.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,064.00	928.41	11,064.00	11,064.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,144.00	1,265.75	14,144.00	14,144.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	0.00	243,656.91	243,656.91	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.41	3,809.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	984.97	11,819.65	11,819.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	3,210.01	3,210.01	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	87,226.10	87,226.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,716,498.56**	**125,696.85**	**3,498,861.87**	**6,716,593.56**	**-95.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	7,786.56	0.00	0.00	7,786.56	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,040.13	0.00	0.00	41,040.13	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	351,965.04	0.00	0.00	351,965.04	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,232.00	0.00	0.00	31,232.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	369.97	0.00	0.00	369.97	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,606.69	0.00	0.00	5,606.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	41,980.62	0.00	0.00	41,980.61	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	243,242.50	0.00	0.00	215,221.05	28,021.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	312,818.00	0.00	0.00	312,818.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	35,510.17	0.00	0.00	35,510.17	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	346,331.90	0.00	0.00	346,331.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	6,248.43	40,525.73	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,446.18	0.00	0.00	1,446.18	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	10,484.74	0.00	0.00	10,484.74	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	48,668.73	0.00	0.00	48,668.73	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.58	0.00	0.00	37,571.57	0.01
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	4,030.99	0.00	0.00	4,030.99	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,311.11	0.00	0.00	56,311.11	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	69,934.35	0.00	0.00	69,934.35	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	213,411.00	0.00	0.00	213,411.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	359,715.75	28,105.69	359,715.75	359,715.75	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,445.00	2,787.09	33,445.00	33,445.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	50.91	611.03	611.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,069.12	3,005.76	36,069.12	36,069.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	326,103.49	326,103.49	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,646.47	2,846.99	34,646.47	34,646.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	29,095.45	349,145.37	349,145.37	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	120.57	1,446.80	1,446.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	425.13	5,101.55	5,101.55	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	10,248.19	10,248.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	4,904.00	58,848.00	58,848.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.37	6,904.50	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	5,001.01	60,012.07	60,012.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,497.74	13,396.67	13,396.67	13,396.67	101.07
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	70,456.70	70,456.70	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	21,540.77	258,489.16	258,489.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	41,811.75	62,184.64	62,184.64	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	23,210.58	23,210.58	23,210.58	23,210.58	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,727,074.35**	**176,877.74**	**1,716,283.52**	**3,698,951.81**	**28,122.54**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,131.46**	**0.00**	**9,998.78**	**12,131.46**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	2,642.19	2,642.19	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	23,340.00	0.00	4,800.00	9,380.00	13,960.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,400.00	0.00	5,400.00	5,400.00	0.00
T&L T&L-Teaching & Learning - Summary			**72,285.19**	**2,642.19**	**12,842.19**	**58,325.19**	**13,960.00**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**12,775,844.18**	**399,554.72**	**6,257,752.02**	**13,365,120.32**	**-589,276.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
84002 SAS-Adult Education - Summary			**4,200.00**	**0.00**	**0.00**	**4,200.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	160,925.39	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,040.00	0.00	6,518.71	6,518.71	521.29
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	76,145.61	76,145.61	179,323.17
84010 SAS-Title I Grants to LEA - Summary			**982,044.70**	**0.00**	**243,589.71**	**802,200.24**	**179,844.46**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	738,181.50	0.00	0.00	738,181.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	734,823.67	0.00	0.00	734,823.67	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	35,000.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	503,784.35	763,659.01	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	268,902.03	268,902.03	515,807.27
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,056,373.48**	**0.00**	**807,686.38**	**2,540,566.21**	**515,807.27**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	0.00	0.00	175,058.87
84027X SPED-IDEA ARP - Summary			**175,058.87**	**0.00**	**0.00**	**0.00**	**175,058.87**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	40,106.00	0.00	0.00	40,106.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	35,553.55	0.00	0.00	35,553.55	0.00
84048 CTE-Career and Tech Education - Summary			**75,659.55**	**0.00**	**0.00**	**75,659.55**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	19,109.07	0.00	0.00	19,109.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	19,638.37	0.00	0.00	19,638.37	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	19,614.86	19,614.86	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	0.00	21,943.31
84173 SPED-Preschool Special Educ IDEA - Summary			**80,305.61**	**0.00**	**19,614.86**	**58,362.30**	**21,943.31**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	0.00	0.00	13,459.89
84173X SPED-IDEA ARP Preschool - Summary			**13,459.89**	**0.00**	**0.00**	**0.00**	**13,459.89**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**80,000.00**	**0.00**	**20,000.00**	**60,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	15,825.39	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	26,279.30	26,279.30	22,148.99
84365 SAS-English Language Acq-Formula-Title III - Summary			**179,801.07**	**0.00**	**42,104.69**	**157,652.08**	**22,148.99**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	65,372.60	0.00	0.00	64,897.60	475.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	40,416.98	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	68,838.46	68,838.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	0.00	72,670.11
84367 T&L-Improving Teacher Quality-State - Summary			**266,070.06**	**0.00**	**109,255.44**	**192,924.95**	**73,145.11**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	16,118.76	0.00	0.00	16,118.76	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	10,614.23	16,074.58	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	0.00	0.00	16,020.26
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	0.00	15,865.99
84424A T&L-Student Support Academic Enrichment Grants - Summary			**64,079.59**	**0.00**	**10,614.23**	**32,193.34**	**31,886.25**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	0.00	24,154.57	24,154.57	138,149.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	0.00	69,145.27
84425C SSS-Governors Emergency Education Relief - Summary			**231,448.89**	**0.00**	**24,154.57**	**24,154.57**	**207,294.32**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	171,447.62	373,076.50	373,076.50	394,463.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**957,475.35**	**171,447.62**	**373,076.50**	**563,011.95**	**394,463.40**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	400,169.95	400,169.95	400,169.95	1,324,744.10
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**400,169.95**	**400,169.95**	**400,169.95**	**1,324,744.10**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	15,922.43	-15,922.43
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	336,724.93	-336,724.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	114,887.15	-114,887.15
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	67,402.54	-67,402.54
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,273.38	-9,273.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	241,906.85	-241,906.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	81,565.34	-81,565.34
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	67,507.78	-67,507.78
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	4,565.00	13,013.32	-13,013.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	54,150.20	54,150.20	-54,150.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	214,225.16	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	18,898.25	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,982.75	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	2,725.00	23,421.00	23,421.00	-23,421.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	180,695.19	1,180,136.02	1,180,136.02	-1,180,136.02
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	15,013.25	100,025.45	100,025.45	-100,025.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	22,181.58	136,839.55	136,839.55	-136,839.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	75,598.50	75,598.50	75,598.50	-75,598.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**296,213.52**	**1,829,841.88**	**3,667,928.21**	**-3,667,928.21**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	19,582.41	0.00	0.00	19,582.41	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	98,894.36	0.00	0.00	98,894.36	0.00
BOARD BOARD-USBE Board - Summary			**118,476.77**	**0.00**	**0.00**	**118,476.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,002.00	288,701.18	-288,701.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	34,316.00	268,920.95	268,920.95	-268,920.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**34,316.00**	**280,922.95**	**557,622.13**	**-557,622.13**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,382.79	0.00	0.00	2,382.79	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,962.00	1,962.00	1,962.00	1,962.00	0.00
CTE CTE-Career & Technical Education - Summary			**136,844.79**	**1,962.00**	**1,962.00**	**136,844.79**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-68,339.00	0.00	0.00	-68,339.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-95,980.00	-12,123.00	-95,980.00	-95,980.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	21,538.44	21,538.44	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-129,316.56**	**-12,123.00**	**-74,441.56**	**-129,316.56**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	231,278.50	0.00	0.00	231,278.50	0.00

	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,175,537.94	0.00	0.00	1,175,537.94	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	62,558.00	0.00	0.00	62,558.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,872.00	0.00	0.00	10,872.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,800.00	0.00	0.00	0.00	12,800.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	58,198.38	0.00	0.00	58,198.37	0.01
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,951.42	0.00	0.00	24,951.41	0.01
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,304.56	0.00	0.00	47,304.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	976,772.42	0.00	0.00	915,176.42	61,596.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	761,035.00	0.00	0.00	761,035.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,814,477.96	0.00	0.00	1,814,477.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	77,866.38	203,453.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,389.72	0.00	0.00	5,389.72	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	313,688.92	0.00	0.00	313,688.92	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	52,887.87	0.00	0.00	52,887.87	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	79,072.27	0.00	0.00	79,072.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	32,587.28	0.00	32,587.28	32,587.28	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	207,118.09	0.00	0.00	207,118.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	170,138.84	0.00	100,672.01	145,651.24	24,487.60
	21PUU 21PUU Teacher and Student Success Program	5678/3500	713,381.99	0.00	0.00	713,381.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	97,800.00	0.00	0.00	14,089.29	83,710.71
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	13,062.40	0.00	0.00	13,062.40	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,235,780.17	87,286.32	1,235,780.17	1,235,780.17	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	5,582.50	66,990.00	66,990.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	970.17	11,642.00	11,642.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	6,296.17	75,553.97	75,553.97	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	2,218.19	26,618.26	26,618.26	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,485.64	3,540.47	42,485.64	42,485.64	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	787,804.97	787,804.97	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,714.29	642.57	27,714.29	27,714.29	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	153,124.41	1,837,493.01	1,837,493.01	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	437.15	5,305.80	5,305.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	822.17	9,866.02	9,866.02	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	23,041.75	276,501.00	276,501.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	51,937.93	51,937.93	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	5,743.34	68,920.00	68,920.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	2,416.57	28,998.90	28,998.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	10,749.97	128,999.70	128,999.70	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	40,509.09	40,509.09	37,640.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	170,210.20	0.00	0.00	0.00	170,210.20
	22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	68,956.27	835,852.18	835,852.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	133,892.93	0.00	55,892.93	55,892.93	78,000.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	96,090.23	96,090.23	96,090.23	96,090.23	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,214,197.77**	**467,918.25**	**5,922,081.76**	**12,745,752.71**	**468,445.06**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	16,330.48	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**26,529.50**	**0.00**	**23,330.48**	**26,529.50**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	1,000.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**9,746.84**	**0.00**	**1,000.00**	**8,914.42**	**832.42**
220 PARK CITY SCHOOL DISTRICT - Summary			**21,267,370.22**	**1,359,904.34**	**10,034,963.84**	**22,043,961.91**	**-776,591.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	67,738.14	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	2,200.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	0.00	80,066.31
84010 SAS-Title I Grants to LEA - Summary			**287,305.03**	**0.00**	**69,938.14**	**207,238.72**	**80,066.31**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	6,877.76	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	17,134.73	17,134.73	8,423.59
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,027.50	0.00	0.00	0.00	25,027.50
84011 SAS-NCLB-Migrant Education - Summary			**114,206.24**	**0.00**	**24,012.49**	**80,755.15**	**33,451.09**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,858.55	0.00	0.00	79,858.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,474.96	0.00	0.00	83,474.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	28,135.20	0.00	22,135.20	28,135.20	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	85,912.29	85,912.29	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,000.00	0.00	0.00	0.00	27,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	0.00	88,472.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**392,853.91**	**0.00**	**108,047.49**	**277,381.00**	**115,472.91**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	0.00	13,288.85
84027X SPED-IDEA ARP - Summary			**13,288.85**	**0.00**	**0.00**	**0.00**	**13,288.85**
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	52,000.00	52,000.00	0.00
84048 CTE-Career and Tech Education - Summary			**52,000.00**	**0.00**	**52,000.00**	**52,000.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	25,557.82	0.00	0.00	25,557.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	25,621.04	0.00	0.00	25,621.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	25,650.70	25,650.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	0.00	25,840.25
84173 SPED-Preschool Special Educ IDEA - Summary			**102,669.81**	**0.00**	**25,650.70**	**76,829.56**	**25,840.25**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	0.00	1,021.21
84173X SPED-IDEA ARP Preschool - Summary			**1,021.21**	**0.00**	**0.00**	**0.00**	**1,021.21**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	11,857.75	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	0.00	12,520.11
84367 T&L-Improving Teacher Quality-State - Summary			**47,041.70**	**0.00**	**11,857.75**	**34,521.59**	**12,520.11**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	34,220.75	34,220.75	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	0.00	24,911.21
84425C SSS-Governors Emergency Education Relief - Summary			**59,131.96**	**0.00**	**34,220.75**	**34,220.75**	**24,911.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	0.00	55,454.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	6,587.84	6,587.84	217,506.46
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**279,548.68**	**0.00**	**6,587.84**	**6,587.84**	**272,960.84**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	0.00	503,613.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**0.00**	**0.00**	**503,613.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	83,714.48	-83,714.48
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,513.79	-15,513.79
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	25,130.50	-25,130.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	106,274.92	-106,274.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,389.22	-17,389.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	43,225.19	-43,225.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,258.97	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,023.64	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	7,035.37	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,885.38	126,552.20	126,552.20	-126,552.20
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,401.93	11,410.43	11,410.43	-11,410.43
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,478.00	36,034.98	36,034.98	-36,034.98
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	9,453.23	9,453.23	9,453.23	-9,453.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,218.54**	**225,768.82**	**675,358.92**	**-675,358.92**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,922.47	0.00	0.00	5,922.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,939.64	0.00	0.00	10,939.64	0.00
BOARD BOARD-USBE Board - Summary			**16,862.11**	**0.00**	**0.00**	**16,862.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,196.00	42,262.41	-42,262.41
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,031.20	29,190.20	29,190.20	-29,190.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,031.20**	**32,386.20**	**71,452.61**	**-71,452.61**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	251.00	251.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	40,857.00	40,857.00	0.00
CTE CTE-Career & Technical Education - Summary			**107,832.95**	**251.00**	**51,108.00**	**107,832.95**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,969.00	0.00	0.00	12,404.74	564.26
EQUP CNP-Equipment Grant-10.579 - Summary			**12,969.00**	**0.00**	**0.00**	**12,404.74**	**564.26**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	25,496.03	0.00	0.00	25,496.03	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	739,633.24	0.00	0.00	739,633.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,008.00	0.00	0.00	-7,008.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,511,182.53	0.00	0.00	1,511,182.53	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	209,436.98	0.00	0.00	209,436.98	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,129.31	0.00	0.00	211,129.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,748.04	0.00	0.00	10,748.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	241,137.00	0.00	0.00	241,137.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,470.00	0.00	0.00	6,470.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,428.00	0.00	0.00	4,428.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	5,571.00	0.00	0.00	5,571.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,246.00	0.00	0.00	4,246.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	56,020.22	0.00	0.00	56,020.22	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,364.12	0.00	0.00	2,364.12	0.00

	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,300.78	2,013.08	31,300.78	31,300.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	50,830.69	797,273.69	797,273.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,573.00	0.00	-3,573.00	-3,573.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,659,328.79	138,277.39	1,659,328.79	1,659,328.79	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	18,771.17	225,254.03	225,254.03	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	18,577.80	222,933.51	222,933.51	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	18,125.20	1,510.44	18,125.20	18,125.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,035.79	752.99	9,035.79	9,035.79	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	3,201.43	3,201.43	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	286,673.00	23,889.41	286,673.00	286,673.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,549.00	556.75	6,549.00	6,549.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,536.00	4.49	4,575.00	4,575.00	-39.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,666.00	643.41	7,666.00	7,666.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,961.00	892.41	9,961.00	9,961.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	61,965.89	5,163.83	61,965.89	61,965.89	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.34	4,780.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	2,889.48	2,889.48	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,754.65	4,396.22	52,754.65	52,754.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,513,146.77**	**270,833.81**	**3,447,357.24**	**6,513,185.77**	**-39.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,252.96	0.00	0.00	14,252.96	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	201,774.19	0.00	0.00	201,774.19	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	25,734.37	0.00	0.00	25,734.37	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,692.02	0.00	0.00	83,649.78	4,042.24
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,803.00	0.00	0.00	224,803.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	47,317.21	0.00	0.00	47,317.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	156,711.53	0.00	0.00	156,711.53	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	2,677.91	10,711.65	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	817.82	0.00	0.00	817.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,964.88	0.00	0.00	4,964.88	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	40,708.19	0.00	0.00	40,708.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,060.98	0.00	0.00	0.00	1,060.98
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,073.24	0.00	0.00	31,073.24	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	50,257.54	0.00	50,257.54	50,257.54	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	4,404.33	0.00	0.00	4,404.33	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	117,264.73	0.00	0.00	117,264.73	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	238,821.53	19,901.80	238,821.53	238,821.53	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,091.73	1,507.65	18,091.73	18,091.73	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	235,893.16	235,893.16	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	54,021.69	4,501.81	54,021.69	54,021.69	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	9,909.89	134,665.68	134,665.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	68.79	825.41	825.41	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	316.36	3,796.25	3,796.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	4,191.95	4,191.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	4,045.11	48,541.28	48,541.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	3,222.10	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.54	52,110.40	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,055.73	0.00	0.00	0.00	3,055.73
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	0.00	50,966.19
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	7,688.12	7,688.12	7,688.12	7,688.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	139,596.49	11,633.04	139,596.49	139,596.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,703.39	0.00	10,315.14	10,315.14	25,388.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,125.39	7,125.39	7,125.39	7,125.39	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,130,697.66**	**71,309.01**	**1,011,841.77**	**2,046,184.27**	**84,513.39**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	91,347.26	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.39	108,652.74	108,652.74	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	111.85	1,342.26	1,342.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	222.07	2,664.91	2,664.91	0.00
SBPR School Building Program - Summary			**404,007.17**	**17,000.58**	**204,007.17**	**404,007.17**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,131.46**	**0.00**	**9,998.78**	**12,131.46**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,768.00	0.00	1,180.00	2,580.00	11,188.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,140.00	0.00	1,140.00	1,140.00	0.00
T&L T&L-Teaching & Learning - Summary			**53,249.25**	**0.00**	**2,320.00**	**42,061.25**	**11,188.00**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	259,152.29	0.00	0.00	259,152.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	134,699.25	0.00	0.00	134,699.25	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	63,253.78	0.00	0.00	63,253.78	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	51,426.19	0.00	0.00	51,426.19	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	47,036.70	0.00	0.00	47,036.69	0.01
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	15,813.44	0.00	0.00	15,813.44	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	3,094.91	245,435.45	245,435.45	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	16,097.66	193,171.89	193,171.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	8,728.28	104,739.36	104,739.36	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	41,555.38	41,555.38	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	5,674.71	68,096.45	68,096.45	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	2,182.07	26,184.84	26,184.84	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,250,565.02**	**35,777.63**	**679,183.37**	**1,250,565.01**	**0.01**
230 PIUTE SCHOOL DISTRICT - Summary			**12,380,142.20**	**429,421.77**	**6,006,286.51**	**11,937,580.87**	**442,561.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	42,270.08	42,270.08	42,270.08	3,242.10
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	0.00	0.00	1,540.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	0.00	69,366.39
84010 SAS-Title I Grants to LEA - Summary			**196,389.92**	**42,270.08**	**42,270.08**	**122,241.43**	**74,148.49**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,990.10	0.00	0.00	93,990.10	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,363.70	0.00	0.00	94,363.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,791.81	0.00	0.00	5,791.81	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	96,509.16	96,509.16	96,509.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	25,000.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	0.00	99,070.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**414,725.46**	**121,509.16**	**121,509.16**	**315,654.77**	**99,070.69**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,772.10	0.00	0.00	3,772.10	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,834.63	0.00	0.00	3,834.63	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	3,825.02	3,825.02	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	0.00	4,089.20
84173 SPED-Preschool Special Educ IDEA - Summary			**15,520.95**	**3,825.02**	**3,825.02**	**11,431.75**	**4,089.20**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,512.07	0.00	0.00	0.00	1,512.07
84173X SPED-IDEA ARP Preschool - Summary			**1,512.07**	**0.00**	**0.00**	**0.00**	**1,512.07**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	0.00	11,092.60
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,711.21	0.00	0.00	0.00	11,711.21
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			**44,109.56**	**0.00**	**0.00**	**21,790.49**	**22,319.07**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**67,189.79**	**0.00**	**0.00**	**0.00**	**67,189.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	0.00	32,299.66
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,524.75	0.00	0.00	0.00	130,524.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,824.41**	**0.00**	**0.00**	**0.00**	**162,824.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**293,331.95**	**0.00**	**0.00**	**0.00**	**293,331.95**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,151.96	-76,151.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,812.89	-22,812.89
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,840.89	-40,840.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	71,403.34	-71,403.34
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,435.06	-18,435.06
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	36,635.15	-36,635.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,147.05	8,147.05	-8,147.05
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,393.12	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,563.35	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,730.23	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,392.25	226,308.31	226,308.31	-226,308.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,359.00	19,221.30	19,221.30	-19,221.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,991.46	93,427.73	93,427.73	-93,427.73
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,555.64	12,555.64	12,555.64	-12,555.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**57,298.35**	**420,346.73**	**941,489.64**	**-941,489.64**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,549.87	0.00	0.00	6,549.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,979.40	0.00	0.00	14,979.40	0.00
BOARD BOARD-USBE Board - Summary			**21,529.27**	**0.00**	**0.00**	**21,529.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,254.20	60,638.61	-60,638.61
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,392.00	51,672.90	51,672.90	-51,672.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,392.00**	**53,927.10**	**112,311.51**	**-112,311.51**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	7,334.06	0.00	0.00	1,000.00	6,334.06
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	421.63	0.00	0.00	421.63	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	370.00	370.00	370.00	370.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	15,030.00	15,030.00	0.00
CTE CTE-Career & Technical Education - Summary			**53,155.69**	**370.00**	**15,400.00**	**46,821.63**	**6,334.06**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	4,218.39	-4,218.39
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	1,185.06	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	545.38	5,339.35	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**545.38**	**6,524.41**	**10,742.80**	**-10,742.80**
MSPB MSPB-Minimum School Programs Basic	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-19,128.00	0.00	0.00	-19,128.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,397,613.03	0.00	0.00	1,397,613.03	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	334,525.58	0.00	0.00	334,525.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	280,181.48	0.00	0.00	280,181.48	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	62,328.22	0.00	0.00	62,328.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,590.42	0.00	0.00	26,590.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,941.00	0.00	0.00	107,941.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,634.00	0.00	0.00	4,634.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	794.00	0.00	0.00	794.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	116,242.07	0.00	0.00	116,242.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,237.30	0.00	0.00	3,237.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,990.00	-2,950.00	-26,990.00	-26,990.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,192,703.49	0.00	1,192,703.49	1,192,703.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	6,170.81	334,060.43	334,060.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	24,511.62	294,139.44	294,139.44	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	54,375.60	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	1,904.50	22,854.00	22,854.00	0.00

	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	315.33	3,784.03	3,784.03	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	61,028.00	1,993.12	61,028.00	61,028.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,661.00	5.67	4,710.00	4,710.00	-49.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	77.00	1.00	77.00	77.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	10,250.68	123,008.17	123,008.17	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	644.57	7,734.92	7,734.92	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	3,357.20	3,357.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	4,951.70	59,420.40	59,420.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,539,877.97**	**55,663.64**	**2,174,262.68**	**4,539,926.97**	**-49.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,705.42	0.00	0.00	31,705.42	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	275,020.33	0.00	0.00	275,020.33	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	36,081.30	0.00	-3,522.42	36,081.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	117,085.51	0.00	0.00	116,775.02	310.49
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	251,028.00	0.00	0.00	251,028.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	194,080.95	0.00	0.00	194,080.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	16,138.78	31,420.72	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,192.28	0.00	0.00	1,192.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,812.54	0.00	0.00	5,812.54	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,290.71	0.00	0.00	42,290.71	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	37,990.99	0.00	0.00	37,990.99	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	56,120.42	0.00	56,120.42	56,120.42	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	22,776.21	0.00	0.00	22,776.21	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	144,348.54	0.00	0.00	144,348.53	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	42,700.00	0.00	42,700.00	42,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	302,276.26	25,189.69	302,276.26	302,276.26	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,925.30	3,577.11	42,925.30	42,925.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	261,828.63	261,828.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,917.70	2,698.09	32,917.70	32,917.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	16,999.07	203,988.92	203,988.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	97.25	1,177.50	1,177.50	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	5,984.31	5,984.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	3,682.40	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	4,536.69	54,440.38	54,440.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	0.00	56,569.71
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	36,755.42	36,755.42	36,755.42	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	173,425.36	14,452.12	173,425.36	173,425.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,316.08	29,894.41	43,100.99	43,100.99	215.09
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	10,731.59	10,731.59	10,731.59	10,731.59	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,626,319.09**	**145,238.31**	**1,284,671.54**	**2,569,223.79**	**57,095.30**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	536.86	5,463.14
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**536.86**	**5,463.14**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	1,903.07	22,836.81	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	2,263.59	27,163.19	27,163.19	0.00
SBPR School Building Program - Summary			**100,000.00**	**4,166.66**	**50,000.00**	**100,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,464.38**	**0.00**	**13,331.70**	**15,464.38**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	30,000.00	30,840.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
T&L T&L-Teaching & Learning - Summary			**61,432.50**	**30,000.00**	**31,890.00**	**61,432.50**	**0.00**
240 RICH SCHOOL DISTRICT - Summary			**8,659,383.01**	**466,278.60**	**4,217,958.42**	**8,910,597.79**	**-251,214.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	940,198.09	0.00	9,964.37	934,168.41	6,029.68
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	406.06	893,306.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	262,634.37	19,364.62	151,353.63	221,928.66	40,705.71
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	905,606.59	0.00	292,981.23	901,635.78	3,970.81
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	26,180.00	0.00	0.00	0.00	26,180.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	131,510.17	642,031.54	642,031.54	313,258.72
84010 SAS-Title I Grants to LEA - Summary			**3,983,215.99**	**150,874.79**	**1,096,736.83**	**3,593,071.07**	**390,144.92**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	686,520.69	0.00	0.00	686,520.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	704,075.82	0.00	0.00	704,075.82	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,484.34	0.00	406.48	15,484.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	48,812.49	736,456.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	169,457.26	777,709.30	777,709.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,920,246.93**	**169,457.26**	**826,928.27**	**2,920,246.93**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	0.00	0.00	155,900.82
84027X SPED-IDEA ARP - Summary			**155,900.82**	**0.00**	**0.00**	**0.00**	**155,900.82**
84048 CTE-Career and Tech Education	19CRED 19CRED CTE Corrections Ed FFY2019	7403/4559	5,700.00	0.00	0.00	5,700.00	0.00
	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	108,769.21	0.00	7,988.77	108,769.21	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	97,058.99	0.00	0.00	97,058.99	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	92,250.00	0.00	0.00	92,250.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	487,759.18	0.00	82,634.95	487,759.18	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	301,790.90	0.00	0.00	301,790.90	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	186,091.59	0.00	41,781.66	186,091.59	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	4,481.40	66,326.64	66,326.64	33,673.36
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	178,005.49	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	210,938.66	0.00	83,877.84	83,877.84	127,060.82
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	319,755.00	14,267.77	111,016.33	111,016.33	208,738.67
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			**2,212,566.53**	**18,749.17**	**571,631.68**	**1,843,307.73**	**369,258.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	75,649.20	0.00	0.00	75,649.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	76,245.66	0.00	0.00	76,245.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	8,184.85	76,458.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	10,224.98	68,685.91	68,685.91	10,145.18
84173 SPED-Preschool Special Educ IDEA - Summary			**307,183.99**	**10,224.98**	**76,870.76**	**297,038.81**	**10,145.18**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	0.00	11,975.97
84173X SPED-IDEA ARP Preschool - Summary			**11,975.97**	**0.00**	**0.00**	**0.00**	**11,975.97**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	9,292.97	24,669.22	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	0.00	0.00	21,547.62
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	14,129.05	0.00	0.00	0.00	14,129.05
84196 SAS-McKinney Vento Homeless Children - Summary			**81,103.74**	**0.00**	**9,292.97**	**45,427.07**	**35,676.67**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	11,422.60	0.00	0.00	11,422.60	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	4,852.18	0.00	0.00	4,852.18	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,498.43	0.00	2,498.43	2,498.43	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**38,773.21**	**0.00**	**2,498.43**	**18,773.21**	**20,000.00**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	5,880.82	59,303.45	0.00
	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.44	0.00	60,506.44	60,506.44	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	24,031.58	24,031.58	24,031.58	36,348.43
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	73,156.00	0.00	0.00	0.00	73,156.00
84358B SAS-Rural and Low Income Schools - Summary			**253,345.90**	**24,031.58**	**90,418.84**	**143,841.47**	**109,504.43**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	0.00	26,555.69	76,331.93	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	9,734.02	9,734.02	75,332.02
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	0.00	0.00	83,440.01
84365 SAS-English Language Acq-Formula-Title III - Summary			**321,066.58**	**0.00**	**36,289.71**	**162,294.55**	**158,772.03**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	15,262.18	155,702.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	90,715.63	149,907.26	149,907.26	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	0.00	0.00	158,281.52
84367 T&L-Improving Teacher Quality-State - Summary			**647,769.66**	**90,715.63**	**165,169.44**	**489,488.14**	**158,281.52**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	269,408.00	0.00	0.00	269,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	808,656.98	0.00	217,761.75	808,656.98	0.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,078,064.98**	**0.00**	**217,761.75**	**1,078,064.98**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	56,530.54	0.00	0.00	56,530.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	14,623.73	14,623.73	41,751.89
	214AFT 214AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	0.00	0.00	62,800.33
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	60,278.23	0.00	0.00	0.00	60,278.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**235,984.72**	**0.00**	**14,623.73**	**71,154.27**	**164,830.45**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	92,653.81	220,137.00	17,370.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	95,117.16	0.00	0.00	0.00	95,117.16
84425C SSS-Governors Emergency Education Relief - Summary			**332,624.22**	**0.00**	**92,653.81**	**220,137.00**	**112,487.22**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	163,817.08	1,241,164.03	1,241,164.03	1,628,968.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**3,580,375.71**	**163,817.08**	**1,241,164.03**	**1,951,407.13**	**1,628,968.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	616,896.32	1,067,764.02	1,067,764.02	5,382,365.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.86**	**616,896.32**	**1,067,764.02**	**1,067,764.02**	**5,382,365.84**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	309.88	309.88	309.88	229,719.59
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**230,029.47**	**309.88**	**309.88**	**309.88**	**229,719.59**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	3,509.00	3,509.00	-3,509.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**3,509.00**	**8,859.15**	**-8,859.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	14,997.17	-14,997.17
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	971,504.22	-971,504.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	149,268.38	-149,268.38
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	322,566.98	-322,566.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,855.90	-9,855.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,012,956.69	-1,012,956.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,156.75	-150,156.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	477,691.83	-477,691.83
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	223,842.99	992,642.97	-992,642.97

	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,980.85	122,520.47	-122,520.47
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	67,509.44	404,566.53	-404,566.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	154,166.61	1,149,232.18	1,149,232.18	-1,149,232.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	13,605.64	103,626.27	103,626.27	-103,626.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	41,924.87	323,190.32	323,190.32	-323,190.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	49,962.75	49,962.75	49,962.75	-49,962.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**259,659.87**	**1,938,344.80**	**6,254,739.41**	**-6,254,739.41**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,122.16	0.00	0.00	14,122.16	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	915,558.87	0.00	210,855.88	915,558.87	0.00
	20CSJ 20CSJ CRF San Juan FFY2020	7280/4500	3,900,000.00	0.00	0.00	3,900,000.00	0.00
BOARD BOARD-USBE Board - Summary			**4,829,681.03**	**0.00**	**210,855.88**	**4,829,681.03**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	15,069.65	279,444.79	-279,444.79
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	29,417.60	264,009.10	264,009.10	-264,009.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**29,417.60**	**279,078.75**	**543,453.89**	**-543,453.89**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	57,939.81	0.00	13,868.40	21,910.12	36,029.69
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,426.66	0.00	0.00	1,426.66	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,186.00	1,186.00	1,186.00	1,186.00	0.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	205.05	205.05	-205.05
CTE CTE-Career & Technical Education - Summary			**160,470.47**	**1,186.00**	**15,259.45**	**124,645.83**	**35,824.64**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	14,476.88	0.00	14,476.88	14,476.88	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**14,476.88**	**0.00**	**14,476.88**	**14,476.88**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	371,928.70	0.00	0.00	371,928.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,157,749.68	0.00	0.00	8,157,749.68	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-28,589.00	0.00	0.00	-28,589.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	4,193,635.29	0.00	0.00	4,193,635.29	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,356,813.00	0.00	0.00	1,356,813.00	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,393,390.87	0.00	0.00	1,393,390.87	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	202,566.71	0.00	0.00	202,566.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	165,376.04	0.00	0.00	165,376.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	9,254.99	0.00	0.00	9,254.99	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	671,780.00	0.00	0.00	671,780.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	120,727.00	0.00	0.00	120,727.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	19,865.00	0.00	0.00	19,865.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	19,738.00	0.00	0.00	19,738.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	15,099.00	0.00	0.00	15,099.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	18,805.00	0.00	0.00	18,805.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	635,961.16	0.00	0.00	635,961.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	36,282.38	0.00	0.00	36,282.38	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,348.00	0.00	0.00	18,348.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	386,246.61	27,681.63	386,246.61	386,246.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,232,084.86	573,882.11	8,232,084.86	8,232,084.86	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-25,036.00	-3,236.00	-25,036.00	-25,036.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	4,759,859.78	396,654.98	4,759,859.78	4,759,859.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,421,524.97	118,234.37	1,421,524.97	1,421,524.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,482,436.79	123,536.39	1,482,436.79	1,482,436.79	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	15,104.34	181,251.99	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	150,751.76	12,562.65	150,751.76	150,751.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	9,747.06	812.25	9,747.06	9,747.06	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	866,243.00	72,186.91	866,243.00	866,243.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	120,676.00	10,071.91	120,676.00	120,676.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,525.00	1,820.41	20,525.00	20,525.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	19,875.00	32.67	20,161.00	20,161.00	-286.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	26,790.00	2,246.25	26,790.00	26,790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	11,304.00	501.85	11,304.00	11,304.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	672,499.72	55,138.59	672,499.72	672,499.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	37,979.30	3,164.94	37,979.30	37,979.30	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	15,180.00	15,180.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,606,588.89	133,882.41	1,606,588.89	1,606,588.89	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**37,468,355.55**	**1,549,039.91**	**20,053,949.73**	**37,468,641.55**	**-286.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,000.00	0.00	0.00	30,000.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	81,206.62	0.00	0.00	81,206.62	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	161,888.33	0.00	0.00	161,888.33	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,233,077.31	0.00	0.00	2,233,077.31	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	182,953.00	0.00	0.00	182,953.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	38,810.00	0.00	0.00	38,810.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,444.95	0.00	0.00	66,444.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	722,784.80	0.00	0.00	660,556.80	62,228.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	537,585.00	0.00	0.00	537,585.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	193,663.55	0.00	0.00	193,663.55	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,090,513.42	0.00	0.00	1,090,513.42	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	20,860.91	73,990.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,747.98	0.00	0.00	4,747.98	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	31,503.19	0.00	0.00	31,503.19	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	170,282.87	0.00	0.00	170,282.87	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	268,834.00	0.00	0.00	268,834.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	52,897.47	0.00	11,158.72	52,897.47	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,606,588.89	0.00	0.00	1,606,588.89	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	33,482.10	0.00	0.00	33,482.10	0.00
	21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	131,361.11	0.00	0.00	131,361.11	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	614,695.86	0.00	0.00	614,695.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,488,974.11	205,468.81	2,488,974.11	2,488,974.11	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	16,326.25	195,915.00	195,915.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	41,560.00	3,463.34	41,560.00	41,560.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	52,494.07	4,374.51	52,494.07	52,494.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	566,413.79	0.00	566,413.79	566,413.79	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	258,521.15	21,543.43	258,521.15	258,521.15	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,085,328.50	90,135.41	1,085,328.50	1,085,328.50	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	390.10	4,709.02	4,709.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,743.95	561.99	6,743.95	6,743.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,996.40	0.00	30,996.40	30,996.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,634.10	1,802.84	21,634.10	21,634.10	0.00

	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	27,253.99	327,047.88	327,047.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	185,585.29	185,585.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,019.24	0.00	8,451.80	8,451.80	89,567.44
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	76,824.45	76,824.45	76,824.45	45,552.79
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	71,587.25	71,587.25	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	276,905.86	0.00	276,905.86	276,905.86	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	173,338.92	173,338.92	173,338.92	173,338.92	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	810,128.17	67,272.09	810,128.17	810,128.17	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	132,727.89	0.00	112,333.88	112,333.88	20,394.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,806,868.39**	**688,756.13**	**6,827,513.22**	**15,589,126.15**	**217,742.24**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,615,862.73	20,596.72	323,108.41	974,867.00	640,995.73
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	14,661.33	0.00	0.00	14,661.33	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,990.78	0.00	0.00	3,000.00	6,990.78
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,744,314.84**	**20,596.72**	**323,108.41**	**1,096,328.33**	**647,986.51**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	301,980.41	0.00	0.00	301,980.41	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	359,189.77	0.00	0.00	359,189.77	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.26	30,094.10	361,129.25	361,129.25	0.01
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	35,795.35	429,544.20	429,544.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	263.19	3,158.26	3,158.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	522.53	6,270.38	6,270.38	0.00
SBPR School Building Program - Summary			**1,461,272.28**	**66,675.17**	**800,102.09**	**1,461,272.27**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,114.46	0.00	1,928.15	7,830.91	7,283.55
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	128,893.42	306,471.29	306,471.29	48,528.71
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**663,174.26**	**128,893.42**	**348,394.55**	**603,195.34**	**59,978.92**
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	35,986.78	0.00	0.00	35,986.78	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,018.64	0.00	0.00	44,018.64	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	85,112.77	0.00	0.00	85,112.77	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	1,083.41	1,083.41	34,483.41	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,298.00	0.00	11,904.00	20,574.00	15,724.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,760.00	0.00	8,760.00	8,760.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,375.77	0.00	1,375.77	1,375.77	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
T&L T&L-Teaching & Learning - Summary			**323,282.40**	**1,083.41**	**23,123.18**	**311,405.35**	**11,877.05**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,568,858.94	0.00	0.00	1,568,858.93	0.01
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	815,443.73	0.00	0.00	815,443.73	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	355,487.72	0.00	0.00	355,487.72	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	311,324.40	0.00	0.00	311,324.40	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	284,751.26	0.00	0.00	284,751.26	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	88,871.93	0.00	0.00	88,871.93	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,436,950.11	7,305.23	1,436,950.11	1,436,950.11	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,131,184.04	94,265.33	1,131,184.04	1,131,184.04	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	607,573.00	50,631.09	607,573.00	607,573.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	243,271.50	243,271.50	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	33,230.17	398,762.04	398,762.04	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	12,657.77	151,893.25	151,893.25	0.00
VBLPR Voted and Board Leeway Program - Summary			**7,394,371.92**	**198,089.59**	**3,969,633.94**	**7,394,371.91**	**0.01**
250 SAN JUAN SCHOOL DISTRICT - Summary			**92,706,626.30**	**4,188,474.51**	**40,317,464.03**	**89,602,523.35**	**3,104,102.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	427,377.78	614,032.60	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	18,040.00	18,040.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	15,000.00	15,000.00	15,000.00	664,872.25
84010 SAS-Title I Grants to LEA - Summary			**2,556,547.02**	**15,000.00**	**460,417.78**	**1,891,674.77**	**664,872.25**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	1,332.28	27,073.65	30,557.66	0.01
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,779.16	0.00	0.00	0.00	22,779.16
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,514.49	0.00	0.00	0.00	24,514.49
84011 SAS-NCLB-Migrant Education - Summary			**112,494.31**	**1,332.28**	**27,073.65**	**65,200.65**	**47,293.66**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	902,714.87	0.00	0.00	902,714.87	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	907,651.84	0.00	0.00	907,651.84	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	9,023.63	20,534.77	4,465.23
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	224,325.61	942,546.38	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	776,416.01	776,416.01	776,416.01	184,131.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,738,460.75**	**776,416.01**	**1,009,765.25**	**3,549,863.87**	**188,596.88**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	0.00	185,806.05
84027X SPED-IDEA ARP - Summary			**185,806.05**	**0.00**	**0.00**	**0.00**	**185,806.05**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	68,563.00	0.00	0.00	68,563.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,804.00	0.00	0.00	8,804.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	11,715.00	0.00	0.00	11,715.00	0.00
84048 CTE-Career and Tech Education - Summary			**189,082.00**	**0.00**	**0.00**	**189,082.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	66,142.55	0.00	0.00	66,142.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	66,701.56	0.00	0.00	66,701.56	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	20,161.37	66,850.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	67,574.74	67,574.74	67,574.74	1,687.45
84173 SPED-Preschool Special Educ IDEA - Summary			**268,956.99**	**67,574.74**	**87,736.11**	**267,269.54**	**1,687.45**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	0.00	14,280.99
84173X SPED-IDEA ARP Preschool - Summary			**14,280.99**	**0.00**	**0.00**	**0.00**	**14,280.99**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	46,222.74	115,876.28	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	27,932.65	27,932.65	93,724.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	0.00	128,446.13
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
84367 T&L-Improving Teacher Quality-State - Summary			**487,764.84**	**0.00**	**74,155.39**	**265,745.42**	**222,019.42**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	40,010.14	0.00	0.00	40,010.14	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	39,900.50	0.00	39,900.50	39,900.50	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	42,399.18	0.00	0.00	0.00	42,399.18
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	0.00	41,699.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**164,009.37**	**0.00**	**39,900.50**	**79,910.64**	**84,098.73**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	208,681.21	0.00	0.00	0.00	208,681.21
84425C SSS-Governors Emergency Education Relief - Summary			**208,681.21**	**0.00**	**0.00**	**0.00**	**208,681.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	485,855.30	502,682.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	2,361.62	2,361.62	5,638.38
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	0.00	2,031,369.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,542,052.49**	**0.00**	**488,216.92**	**505,044.42**	**2,037,008.07**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	0.00	0.00	4,565,154.33
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.33**	**0.00**	**0.00**	**0.00**	**4,565,154.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	879,655.59	-879,655.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	196,881.59	-196,881.59
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	199,360.23	-199,360.23
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,138,594.44	-1,138,594.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	208,299.47	-208,299.47
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	487,624.55	-487,624.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	383,321.99	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,928.85	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	43,490.21	256,779.97	-256,779.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	196,447.97	1,598,543.19	1,598,543.19	-1,598,543.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	17,337.09	144,163.47	144,163.47	-144,163.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	52,269.33	335,554.91	335,554.91	-335,554.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**266,054.39**	**2,541,002.62**	**7,297,493.85**	**-7,297,493.85**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	18,687.90	0.00	0.00	18,687.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	93,134.70	0.00	0.00	93,134.70	0.00
BOARD BOARD-USBE Board - Summary			**111,822.60**	**0.00**	**0.00**	**111,822.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	34,839.80	493,466.12	-493,466.12
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	37,485.60	368,992.50	368,992.50	-368,992.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**37,485.60**	**403,832.30**	**862,458.62**	**-862,458.62**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	36,032.70	0.00	0.00	36,032.70	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	10,000.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,268.31	0.00	0.00	3,268.31	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	0.00	1,600.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,680.00	2,680.00	2,680.00	2,680.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	70,302.00	70,302.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
CTE CTE-Career & Technical Education - Summary			**186,733.01**	**2,680.00**	**82,982.00**	**185,335.34**	**1,397.67**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	44,129.53	-44,129.53
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	20,051.13	-20,051.13
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**64,180.66**	**-64,180.66**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	497,607.17	0.00	0.00	497,607.17	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	11,938,037.89	0.00	0.00	11,938,037.89	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-31,181.00	0.00	0.00	-31,181.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	2,101,099.67	0.00	0.00	2,101,099.67	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,851,059.46	0.00	0.00	1,851,059.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,952,533.70	0.00	0.00	1,952,533.70	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	472,655.65	0.00	0.00	472,655.65	0.00

	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	194,583.56	0.00	0.00	194,583.56	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,806.57	0.00	0.00	12,806.57	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,062,553.00	0.00	0.00	1,062,553.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	62,822.00	0.00	0.00	62,822.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	150,176.00	0.00	0.00	150,176.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	22,654.00	0.00	0.00	22,654.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	18,274.00	0.00	0.00	18,274.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	19,057.00	0.00	0.00	19,057.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	72,385.00	0.00	0.00	72,385.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,003,674.00	0.00	0.00	1,003,674.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	54,701.44	0.00	0.00	54,701.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,611.25	0.00	0.00	31,611.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	532,471.24	32,630.45	532,471.24	532,471.24	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	810,436.23	12,599,157.75	12,599,157.75	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-43,186.00	-10,979.00	-43,186.00	-43,186.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,430,488.27	202,365.53	2,430,488.27	2,430,488.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	164,847.00	1,978,163.92	1,978,163.92	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	174,330.53	2,091,966.28	2,091,966.28	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	525,630.78	43,802.56	525,630.77	525,630.77	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	222,868.82	18,572.40	222,868.82	222,868.82	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	1,164.96	13,979.45	13,979.45	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,175,560.00	97,963.34	1,175,560.00	1,175,560.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.34	76,180.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,370.00	12,878.17	151,370.00	151,370.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,414.00	2,118.00	23,414.00	23,414.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,125.00	51.59	18,577.00	18,577.00	-452.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	25,288.00	2,120.17	25,288.00	25,288.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	74,002.00	6,462.65	74,002.00	74,002.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,070,919.75	89,243.32	1,070,919.75	1,070,919.75	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.34	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	4,953.83	59,445.87	59,445.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	24,214.56	24,214.56	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	35,637.95	427,655.48	427,655.48	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**44,995,297.53**	**1,697,487.36**	**23,508,639.16**	**44,995,749.52**	**-451.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	15,811.09	0.00	0.00	15,811.09	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	198,436.34	0.00	0.00	198,436.34	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	326,884.15	0.00	0.00	326,884.15	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,194,478.62	0.00	0.00	1,194,478.62	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	39,251.00	0.00	0.00	39,251.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	20,437.00	0.00	0.00	20,437.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	25,287.49	0.00	0.00	25,287.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	150,995.08	0.00	0.00	150,995.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	779,385.54	0.00	0.00	724,210.83	55,174.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	736,008.00	0.00	0.00	736,008.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	164,824.24	0.00	0.00	164,824.24	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,288,859.52	0.00	0.00	1,288,859.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	47,667.87	129,759.54	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,186.48	0.00	0.00	6,186.48	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	38,644.38	0.00	0.00	38,644.38	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	138,680.46	0.00	0.00	138,680.45	0.01
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.46	0.00	0.00	66,320.45	0.01
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	411,731.00	0.00	0.00	411,731.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	262,030.73	0.00	0.00	262,030.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	164,543.67	0.00	97,536.44	164,543.67	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	55,899.94	0.00	0.00	55,899.94	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	844,168.92	0.00	0.00	844,168.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,305,821.73	108,818.47	1,305,821.73	1,305,821.73	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	3,502.67	42,032.00	42,032.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	1,823.75	21,885.00	21,885.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	163,357.63	13,613.13	163,357.63	163,357.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	758,361.32	758,361.32	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	197,387.54	16,448.96	197,387.54	197,387.54	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	109,489.97	1,313,879.74	1,313,879.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	508.79	6,139.25	6,139.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,198.51	766.55	9,198.51	9,198.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	38,559.09	38,559.09	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	6,116.14	73,393.60	73,393.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	1,994.64	23,935.60	23,935.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	21,327.74	255,932.88	255,932.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	311,504.22	311,504.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,344.53	0.00	0.00	0.00	13,344.53
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	0.00	163,848.71
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,188.09	75,188.09	75,188.09	75,188.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,011,005.49	84,250.45	1,011,005.49	1,011,005.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	40,169.50	40,169.50	120,508.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	68,079.70	68,079.70	68,079.70	68,079.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,406,675.79**	**511,929.05**	**5,861,035.20**	**13,053,799.32**	**352,876.47**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	12,761.33	0.00	0.00	12,737.96	23.37
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	5,830.00	170.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	17,560.28	0.00	6,990.78	13,553.28	4,007.00
SAS SAS-Student Advocacy Services - Summary			**36,321.61**	**0.00**	**6,990.78**	**32,121.24**	**4,200.37**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	55,308.34	0.00	0.00	55,308.34	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	65,786.36	0.00	0.00	65,786.36	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	2,811.07	0.00	0.00	2,811.07	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	5,581.07	0.00	0.00	5,581.07	0.00
SBPR School Building Program - Summary			**129,486.84**	**0.00**	**0.00**	**129,486.84**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	30,328.04	0.00	30,328.04	30,328.04	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	7,142.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	13,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			**71,181.62**	**0.00**	**50,470.04**	**59,000.61**	**12,181.01**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	1,230.00	-1,230.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	1,105.80	1,294.20
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	56,314.00	0.00	16,620.00	31,910.00	24,404.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	0.00	12,990.00	12,990.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			**160,986.91**	**0.00**	**29,610.00**	**139,279.25**	**21,707.66**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	994,534.41	0.00	0.00	994,534.41	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	516,927.83	0.00	0.00	516,927.83	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	379,695.73	0.00	0.00	379,695.73	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	241,598.08	0.00	0.00	241,598.08	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	220,976.44	0.00	0.00	220,976.44	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	540,158.82	0.00	0.00	540,158.82	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	943,302.60	6,626.23	943,302.60	943,302.60	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	733,928.41	37,713.91	733,928.41	733,928.41	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,527.00	51,511.02	619,527.00	619,527.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	178,449.74	0.00	178,449.74	178,449.74	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	274,611.27	22,884.28	274,611.27	274,611.27	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	648,619.44	41,498.19	648,619.44	648,619.44	0.00
VBLPR Voted and Board Leeway Program - Summary			**6,292,329.77**	**160,233.63**	**3,398,438.46**	**6,292,329.77**	**0.00**
260 SEVIER SCHOOL DISTRICT - Summary			**80,424,126.03**	**3,536,193.06**	**38,070,266.16**	**80,036,848.93**	**387,277.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	31,283.57	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	11,660.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	42,197.03	312,820.91	312,820.91	112,968.79
84010 SAS-Title I Grants to LEA - Summary			**1,652,298.35**	**42,197.03**	**355,764.48**	**1,539,329.56**	**112,968.79**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,002.95	30,402.37	30,402.37	30,402.37	7,600.58
84011 SAS-NCLB-Migrant Education - Summary			**189,946.92**	**30,402.37**	**30,402.37**	**182,346.34**	**7,600.58**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	717,757.45	0.00	0.00	717,757.45	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	40,000.00	0.00	11,311.04	40,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	730,302.45	0.00	0.00	730,302.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	26,209.96	0.00	30.28	26,209.96	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	150,580.55	752,902.76	752,902.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,018,781.50**	**150,580.55**	**764,244.08**	**3,018,781.50**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	65,587.57	0.00	0.00	0.00	65,587.57
84027X SPED-IDEA ARP - Summary			**65,587.57**	**0.00**	**0.00**	**0.00**	**65,587.57**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	43,390.00	0.00	0.00	43,390.00	0.00
84048 CTE-Career and Tech Education - Summary			**43,390.00**	**0.00**	**0.00**	**43,390.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	72,350.46	0.00	0.00	72,350.46	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	72,904.90	0.00	0.00	72,904.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.08	14,898.01	74,490.07	74,490.07	0.01
84173 SPED-Preschool Special Educ IDEA - Summary			**292,679.54**	**14,898.01**	**74,490.07**	**292,679.53**	**0.01**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,129.83	0.00	0.00	0.00	10,129.83
84173X SPED-IDEA ARP Preschool - Summary			**10,129.83**	**0.00**	**0.00**	**0.00**	**10,129.83**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	1,587.51	14,818.84	14,818.84	6,592.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**70,853.07**	**1,587.51**	**14,818.84**	**64,260.54**	**6,592.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	24,581.10	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	9,818.89	77,186.49	77,186.49	2,937.26
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			**301,454.03**	**9,818.89**	**101,767.59**	**298,656.71**	**2,797.32**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	27,543.93	0.00	0.00	27,543.93	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	4,941.63	27,468.45	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	28,268.26	28,268.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	5,105.64	26,520.48	26,520.48	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**109,801.12**	**5,105.64**	**59,730.37**	**109,801.12**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	70,129.73	10,974.85	49,011.61	49,011.61	21,118.12
84425C SSS-Governors Emergency Education Relief - Summary			**235,283.90**	**10,974.85**	**49,011.61**	**214,165.78**	**21,118.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	36,558.20	322,216.23	708,188.04	583,742.01
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,611,631.10**	**36,558.20**	**322,216.23**	**1,027,889.09**	**583,742.01**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	126,208.92	751,940.17	751,940.17	2,151,450.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**126,208.92**	**751,940.17**	**751,940.17**	**2,151,450.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,175.05	-1,175.05
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	640,568.99	-640,568.99
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	141,827.33	-141,827.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	128,122.26	-128,122.26
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	1,728.80	-1,728.80
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	888.30	-888.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	834,412.54	-834,412.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	150,568.01	-150,568.01
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	99,626.74	-99,626.74
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,047.59	-1,047.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	222,350.83	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	20,840.99	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	32,012.50	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	186.34	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	143,978.84	1,193,469.67	1,193,469.67	-1,193,469.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	12,706.54	107,572.69	107,572.69	-107,572.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	28,485.68	207,823.65	207,823.65	-207,823.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	53,569.87	53,569.87	53,569.87	-53,569.87
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	27.94	829.62	829.62	-829.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**238,768.87**	**1,838,656.16**	**5,169,816.14**	**-5,169,816.14**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	14,768.20	0.00	0.00	14,768.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	67,896.22	0.00	0.00	67,896.22	0.00
BOARD BOARD-USBE Board - Summary			**82,664.42**	**0.00**	**0.00**	**82,664.42**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	47,877.95	424,350.02	-424,350.02
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	27,473.60	239,594.85	239,594.85	-239,594.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**27,473.60**	**287,472.80**	**663,944.87**	**-663,944.87**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,318.01	0.00	0.00	1,318.01	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,098.00	1,098.00	1,098.00	1,098.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**288,716.01**	**1,098.00**	**251,098.00**	**288,716.01**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	34,187.67	34,187.67	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**34,187.67**	**0.00**	**34,187.67**	**34,187.67**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	69,065.18	-69,065.18
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	77,817.30	-77,817.30

	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	13,073.06	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	8,781.10	81,668.51	81,668.51	-81,668.51
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**7,611.70**	**8,781.10**	**94,741.57**	**332,794.02**	**-325,182.32**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	410,201.80	0.00	0.00	410,201.80	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	9,181,301.03	0.00	0.00	9,181,301.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,592.00	0.00	0.00	-24,592.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,010,869.60	0.00	0.00	1,010,869.60	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,173,824.54	0.00	0.00	1,173,824.54	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,906,180.98	0.00	0.00	1,906,180.98	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	415,521.45	0.00	0.00	415,521.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	172,707.89	0.00	0.00	172,707.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	737,065.00	0.00	0.00	737,065.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	90,540.00	0.00	0.00	90,540.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	20,436.00	0.00	0.00	20,436.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	12,468.00	0.00	0.00	12,468.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,714.00	0.00	0.00	3,714.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	20,789.00	0.00	0.00	20,789.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	703,319.46	0.00	0.00	703,319.46	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	230,499.28	0.00	0.00	230,499.28	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	15,104.10	0.00	0.00	15,104.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	451,636.01	34,561.95	451,636.01	451,636.01	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	727,152.09	9,547,877.82	9,547,877.82	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,669.00	-6,400.00	-30,669.00	-30,669.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,272,522.80	105,439.61	1,272,522.80	1,272,522.80	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	102,916.43	1,234,997.26	1,234,997.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	167,116.53	2,005,398.36	2,005,398.36	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	33,733.01	404,796.12	404,796.12	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	16,172.37	194,068.55	194,068.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	922.21	11,066.47	11,066.47	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	698,788.00	55,475.29	698,788.00	698,788.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	38,090.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,426.00	7,990.91	92,426.00	92,426.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,898.00	1,857.91	20,898.00	20,898.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,054.00	34.17	12,353.00	12,353.00	-299.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,295.00	444.00	5,295.00	5,295.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	22,742.00	2,035.41	22,742.00	22,742.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	731,968.46	60,997.37	731,968.46	731,968.46	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	15,236.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	19,470.70	233,648.31	233,648.31	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	13,659.36	13,659.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	29,559.43	354,713.13	354,713.13	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**33,449,381.78**	**1,363,923.23**	**17,331,511.65**	**33,449,680.78**	**-299.00**
MSPRB MSPRB-Minium School Programs Related to Basic	18PQGS Adult Education-Supplemental SFY2018	1609/3300	59,790.35	0.00	0.00	59,790.35	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	162,365.78	0.00	0.00	162,365.78	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	963,205.25	0.00	0.00	963,205.25	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	583,290.42	0.00	0.00	583,290.42	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	72,400.00	0.00	0.00	72,400.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	1,453,367.00	0.00	0.00	1,453,367.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	87,277.59	0.00	0.00	87,277.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	696,534.20	0.00	0.00	608,091.53	88,442.67
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	578,180.00	0.00	0.00	578,180.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	152,903.55	0.00	0.00	152,903.55	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,005,693.52	0.00	0.00	1,005,693.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	25,630.27	138,959.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	4,292.88	0.00	0.00	4,292.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	30,316.23	0.00	0.00	30,316.23	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	110,051.26	0.00	0.00	110,051.26	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	1,013,563.00	0.00	0.00	1,013,563.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,872.88	0.00	112.88	11,872.88	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	203,444.53	0.00	0.00	203,444.53	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	129,259.26	0.00	0.00	129,259.26	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	59,402.20	0.00	0.00	59,402.20	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	588,912.33	0.00	0.00	588,912.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	685,096.40	57,091.37	685,096.40	685,096.40	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	6,460.75	77,529.00	77,529.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	129,694.75	1,556,337.00	1,556,337.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	88,714.76	7,392.89	88,714.76	88,714.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	591,221.63	0.00	591,221.63	591,221.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	177,808.46	14,817.37	177,808.46	177,808.46	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	87,069.98	1,044,839.68	1,044,839.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	346.45	4,213.84	4,213.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	599.83	7,198.03	7,198.03	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	30,379.47	30,379.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	18,000.00	1,500.00	18,000.00	18,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	1,572.69	18,872.30	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	16,279.46	195,353.43	195,353.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	1,173,004.99	1,173,004.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,406.64	0.00	41,027.09	41,027.09	1,379.55
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	7,652.53	127,737.13	127,737.13	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	35,209.72	35,209.72	35,209.72	35,209.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,787.64	58,675.27	704,787.64	704,787.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	140,010.28	0.00	140,010.28	140,010.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	69,771.35	69,771.35	69,771.35	69,771.35	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,192,354.77**	**494,134.41**	**6,862,855.35**	**15,102,532.55**	**89,822.22**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	782,263.87	0.00	0.00	782,263.87	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	930,461.58	0.00	0.00	930,461.57	0.01
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	722.85	0.00	0.00	722.85	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,435.13	0.00	0.00	1,435.13	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	70,918.29	851,019.44	851,019.44	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	84,353.56	1,012,242.72	1,012,242.72	0.00
SBPR School Building Program - Summary			**3,578,145.59**	**155,271.85**	**1,863,262.16**	**3,578,145.58**	**0.01**

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	18,663.41	0.00	18,663.41	18,663.41	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			**32,428.77**	**0.00**	**26,663.41**	**32,428.77**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	3,340.97	51,180.97	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	52,622.00	0.00	37,202.00	52,622.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	5,519.64	36,081.38	36,081.38	3,918.62
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,960.00	0.00	11,960.00	11,960.00	0.00
T&L T&L-Teaching & Learning - Summary			**363,437.97**	**5,519.64**	**88,584.35**	**359,519.35**	**3,918.62**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,400,962.71	0.00	0.00	1,400,962.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	728,176.54	0.00	0.00	728,176.54	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	330,848.37	0.00	0.00	330,848.37	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	278,007.07	0.00	0.00	278,007.07	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	254,277.74	0.00	0.00	254,277.74	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	82,712.10	0.00	0.00	82,712.10	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,248,460.48	42,128.59	1,248,460.48	1,248,460.48	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	982,771.62	74,455.86	982,771.62	982,771.62	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	528,670.39	43,812.29	528,670.39	528,670.39	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	199,365.77	0.00	199,365.77	199,365.77	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	326,159.43	27,179.95	326,159.43	326,159.43	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,167.59	10,953.07	132,167.59	132,167.59	0.00
VBLPR Voted and Board Leeway Program - Summary			**6,492,579.81**	**198,529.76**	**3,417,595.28**	**6,492,579.81**	**0.00**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**70,028,236.21**	**2,921,832.43**	**34,621,014.21**	**73,131,750.31**	**-3,103,514.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	3,801.44	29,754.45	29,754.45	7,418.13
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			**160,415.82**	**3,801.44**	**29,754.45**	**153,721.13**	**6,694.69**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	248,301.03	0.00	0.00	248,301.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	254,685.80	0.00	0.00	254,685.80	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,713.00	0.00	0.00	11,713.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	45,431.52	267,589.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	28,930.12	237,552.64	237,552.64	26,599.61
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	41.80	-41.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,046,441.71**	**28,930.12**	**282,984.16**	**1,019,883.90**	**26,557.81**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	5,783.27	16,499.47	16,499.47	41,747.16
84027X SPED-IDEA ARP - Summary			**58,246.63**	**5,783.27**	**16,499.47**	**16,499.47**	**41,747.16**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	20,520.00	0.00	0.00	20,520.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	19,908.00	0.00	0.00	19,908.00	0.00
84048 CTE-Career and Tech Education - Summary			**40,428.00**	**0.00**	**0.00**	**40,428.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,845.74	0.00	0.00	6,845.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,118.90	0.00	0.00	7,118.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	7,799.94	7,799.94	7,799.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**28,930.07**	**7,799.94**	**7,799.94**	**28,930.07**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	0.00	4,478.57
84173X SPED-IDEA ARP Preschool - Summary			**4,478.57**	**0.00**	**0.00**	**0.00**	**4,478.57**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	3,447.38	12,699.03	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	2,196.66	10,755.60	10,755.60	2,936.65
84365 SAS-English Language Acq-Formula-Title III - Summary			**49,086.66**	**2,196.66**	**14,202.98**	**46,150.01**	**2,936.65**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	8,315.67	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	1,510.19	12,368.30	12,368.30	6,899.16
84367 T&L-Improving Teacher Quality-State - Summary			**69,651.78**	**1,510.19**	**20,683.97**	**62,752.62**	**6,899.16**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,743.32	0.00	0.00	9,743.32	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,743.32**	**0.00**	**10,000.00**	**19,743.32**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	0.00	38,096.26
84425C SSS-Governors Emergency Education Relief - Summary			**110,495.25**	**0.00**	**0.00**	**72,398.99**	**38,096.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	54,871.53	67,012.81	59,213.73
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**157,462.56**	**0.00**	**54,871.53**	**98,248.83**	**59,213.73**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	0.00	283,672.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**283,672.45**	**0.00**	**0.00**	**0.00**	**283,672.45**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,013.34	-98,013.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,928.27	-44,928.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	11,751.75	-11,751.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	151,364.73	-151,364.73
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	42,421.83	-42,421.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,955.01	-39,955.01
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	33.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	105,142.72	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,275.35	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,290.56	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	571.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	68,343.60	538,852.13	538,852.13	-538,852.13
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,678.40	45,767.75	45,767.75	-45,767.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,817.61	60,483.66	60,483.66	-60,483.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	30,516.99	30,516.99	30,516.99	-30,516.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**112,356.60**	**801,933.16**	**1,600,876.52**	**-1,600,876.52**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,044.06	0.00	0.00	10,044.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,478.05	0.00	0.00	37,478.05	0.00
BOARD BOARD-USBE Board - Summary			**47,522.11**	**0.00**	**0.00**	**47,522.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,768.55	132,212.70	-132,212.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,979.20	123,677.65	123,677.65	-123,677.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,979.20**	**130,446.20**	**255,890.35**	**-255,890.35**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	108,800.00	0.00	78,800.00	108,800.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,100.70	0.00	0.00	1,100.70	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	921.00	921.00	921.00	921.00	0.00
CTE CTE-Career & Technical Education - Summary			**113,763.18**	**921.00**	**79,721.00**	**113,763.18**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	44,319.82	0.00	0.00	44,319.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,277,950.79	0.00	0.00	1,277,950.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,049.00	0.00	0.00	-24,049.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	655,038.40	0.00	0.00	655,038.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	598,978.48	0.00	0.00	598,978.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	601,829.41	0.00	0.00	601,829.41	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	25,970.09	0.00	0.00	25,970.09	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	39,556.00	0.00	0.00	39,556.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,509.35	0.00	0.00	4,509.35	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	469,763.00	0.00	0.00	469,763.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	57,644.00	0.00	0.00	57,644.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	62,399.00	0.00	0.00	62,399.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	8,863.00	0.00	0.00	8,863.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,265.00	0.00	0.00	10,265.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,848.00	0.00	0.00	10,848.00	0.00

	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	22,963.00	0.00	0.00	22,963.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	378,756.00	0.00	0.00	378,756.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,670.70	0.00	0.00	11,670.70	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,991.19	0.00	0.00	4,991.19	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,076.27	0.00	22,076.27	22,076.27	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	611,905.65	611,905.65	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,100.00	-2,899.00	-37,100.00	-37,100.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,424,649.45	6,962.44	1,424,649.45	1,424,649.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	0.00	673,736.85	673,736.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	50,199.94	602,399.21	602,399.21	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	4,027.83	48,333.87	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	3,636.19	43,634.21	43,634.21	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	391.01	4,692.19	4,692.19	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	700,886.00	58,407.17	700,886.00	700,886.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	4,761.25	57,135.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,677.00	5,391.67	63,677.00	63,677.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	0.00	0.00	0.00	0.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,378.00	0.00	4,345.00	4,345.00	6,033.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	20,547.00	1,723.25	20,547.00	20,547.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	23,778.00	2,094.51	23,778.00	23,778.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	387,481.16	0.00	387,481.16	387,481.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.10	1,028.42	12,341.09	12,341.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	7,337.05	7,337.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	8,784.51	105,414.08	105,414.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,045,568.32**	**144,509.19**	**4,777,269.08**	**9,039,535.31**	**6,033.01**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	17,777.95	0.00	0.00	17,777.95	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	53,784.14	0.00	0.00	53,784.14	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	47,295.00	0.00	0.00	5,785.01	41,509.99
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	361,982.17	0.00	0.00	361,982.17	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,750.00	0.00	0.00	31,750.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,326.90	0.00	0.00	4,326.90	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,926.44	0.00	0.00	8,926.44	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	39,977.30	0.00	0.00	39,977.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	331,974.75	0.00	0.00	290,309.79	41,664.96
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	395,085.00	0.00	0.00	395,085.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,487.34	0.00	0.00	38,487.34	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	541,682.76	0.00	0.00	541,682.76	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	13,389.55	54,506.20	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,611.66	0.00	0.00	2,611.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	105,609.54	0.00	0.00	105,609.54	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,333.59	0.00	0.00	15,333.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	50,538.98	0.00	0.00	50,538.98	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,860.66	0.00	0.00	5,860.66	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	81,692.10	0.00	0.00	81,692.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	88,326.14	0.00	19,491.89	88,326.14	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	298,478.29	0.00	0.00	298,478.29	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,803.23	0.00	0.00	86,803.23	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	105,900.00	0.00	105,900.00	105,900.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	436,832.47	36,402.71	436,832.47	436,832.47	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	2,833.25	33,999.00	33,999.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	416.84	5,002.10	5,002.10	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,849.66	3,570.80	42,849.65	42,849.65	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	404,285.78	404,285.78	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	38,292.29	3,191.03	38,292.29	38,292.29	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	45,696.26	548,355.12	548,355.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	184.25	2,377.91	2,377.91	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	534.58	6,414.97	6,414.97	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	16,500.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	15,803.54	15,803.54	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.94	4,632.74	55,592.93	55,592.93	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	1,035.67	12,428.10	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	5,819.87	69,838.50	69,838.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	14,255.18	14,255.18	777.17
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	8,203.95	73,833.50	73,833.50	13,514.97
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	31,840.91	382,090.89	382,090.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	85,134.78	9,376.18	66,594.26	66,594.26	18,540.52
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	36,175.93	36,175.93	36,175.93	36,175.93	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,314,243.37**	**191,289.97**	**2,450,303.56**	**5,198,235.74**	**116,007.63**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,899.54	0.00	0.00	697.74	4,201.80
SAS SAS-Student Advocacy Services - Summary			**10,899.54**	**0.00**	**0.00**	**6,697.74**	**4,201.80**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	16,330.48	0.00	16,330.48	16,330.48	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	6,000.00	0.00	960.85	6,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	1,881.18	3,640.11	3,640.11	2,359.89
	22SMH 22SMH School Mental Health SFY22	5608/3800	50,000.00	0.00	0.00	0.00	50,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	7,000.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			**88,529.50**	**1,881.18**	**27,931.44**	**36,169.61**	**52,359.89**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,322.20	0.00	0.00	3,440.38	1,881.82
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	3,430.62	3,430.62	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	25,174.00	0.00	20,614.00	25,174.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,040.00	0.00	6,040.00	6,040.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,670.63	0.00	5,670.63	5,670.63	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	0.00	100,000.00
T&L T&L-Teaching & Learning - Summary			**273,597.00**	**3,430.62**	**35,755.25**	**171,715.18**	**101,881.82**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**16,943,175.84**	**517,389.38**	**8,740,156.19**	**18,029,162.08**	**-1,085,986.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	25,174.04	0.00	0.00	0.00	25,174.04
84010 SAS-Title I Grants to LEA - Summary			**92,534.70**	**0.00**	**0.00**	**67,360.66**	**25,174.04**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,345.69	0.00	0.00	53,345.69	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,493.83	0.00	0.00	52,493.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	2,000.00	0.00	0.00	2,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,250.25	0.00	0.00	0.00	53,250.25
84027 SPED-IDEA Disabilities Educ Act - Summary			**213,951.70**	**0.00**	**0.00**	**160,701.45**	**53,250.25**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,413.94	0.00	0.00	0.00	8,413.94
84027X SPED-IDEA ARP - Summary			**8,413.94**	**0.00**	**0.00**	**0.00**	**8,413.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,331.16	0.00	0.00	3,331.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,347.27	0.00	0.00	3,347.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,436.98	0.00	0.00	0.00	3,436.98
84173 SPED-Preschool Special Educ IDEA - Summary			**13,448.89**	**0.00**	**0.00**	**10,011.91**	**3,436.98**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	646.78	0.00	0.00	0.00	646.78
84173X SPED-IDEA ARP Preschool - Summary			**646.78**	**0.00**	**0.00**	**0.00**	**646.78**
84367 T&L-Improving Teacher Quality-State	19FT 19FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	4,320.85	0.00
	20FT 20FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	21FT 21FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,620.77**	**0.00**	**0.00**	**14,620.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	0.00	28,775.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,030.79	0.00	0.00	0.00	23,030.79
84425C SSS-Governors Emergency Education Relief - Summary			**51,806.66**	**0.00**	**0.00**	**0.00**	**51,806.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	0.00	16,722.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	0.00	4,471.51
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	67,577.75	0.00	0.00	0.00	67,577.75
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	17,199.49	0.00	0.00	0.00	17,199.49
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.54**	**0.00**	**0.00**	**0.00**	**105,971.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,749.99**	**0.00**	**0.00**	**0.00**	**190,749.99**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,644.13	-17,644.13
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,839.57	-4,839.57
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	8,975.44	-8,975.44
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,123.02	-25,123.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,970.63	-4,970.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	7,769.20	-7,769.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,446.62	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	833.35	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,408.10	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	8,054.30	55,862.38	55,862.38	-55,862.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	669.20	4,729.20	4,729.20	-4,729.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,389.11	19,656.10	19,656.10	-19,656.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	8,117.26	8,117.26	8,117.26	-8,117.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,229.87**	**102,053.01**	**228,778.88**	**-228,778.88**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,670.88	0.00	0.00	5,670.88	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,319.74	0.00	0.00	8,740.47	579.27
BOARD BOARD-USBE Board - Summary			**14,990.62**	**0.00**	**0.00**	**14,411.35**	**579.27**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	620.50	13,899.93	-13,899.93
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,529.60	12,516.45	12,516.45	-12,516.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,529.60**	**13,136.95**	**26,416.38**	**-26,416.38**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	226.06	0.00	0.00	226.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	212.00	212.00	212.00	212.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	191,044.00	191,044.00	0.00
CTE CTE-Career & Technical Education - Summary			**221,982.06**	**212.00**	**191,256.00**	**221,982.06**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	20,743.72	0.00	0.00	20,743.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	597,939.60	0.00	0.00	597,939.60	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,484,995.18	0.00	0.00	1,484,995.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	203,648.62	0.00	0.00	203,648.62	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	114,985.44	0.00	0.00	114,985.44	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	5,194.02	0.00	0.00	5,194.02	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	163,557.00	0.00	0.00	163,557.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,333.00	0.00	0.00	4,333.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	586.00	0.00	0.00	586.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,176.00	0.00	0.00	1,176.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	44,641.51	0.00	0.00	44,641.51	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,110.56	0.00	0.00	2,110.56	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,588.19	920.26	22,588.19	22,588.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	24,929.39	611,901.02	611,901.02	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	132,736.79	1,600,210.10	1,600,210.10	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	18,328.19	219,938.29	219,938.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	9,781.35	117,376.13	117,376.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	1,006.95	12,083.47	12,083.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	939.91	11,278.87	11,278.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	226.81	2,721.65	2,721.65	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	174,205.00	14,517.09	174,205.00	174,205.00	0.00

	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,358.00	3.09	6,384.00	6,384.00	-26.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,322.00	530.50	6,322.00	6,322.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,343.00	120.17	1,343.00	1,343.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	4,286.21	51,434.54	51,434.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	195.55	2,346.55	2,346.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	10,929.41	131,152.84	131,152.84	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,727,528.53**	**224,372.10**	**3,031,730.65**	**5,727,554.53**	**-26.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,221.56	0.00	0.00	5,221.56	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	51,255.05	0.00	0.00	51,255.05	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	33,501.00	0.00	0.00	33,501.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,757.34	0.00	0.00	10,757.33	0.01
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	78,580.71	0.00	0.00	72,542.05	6,038.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	217,020.00	0.00	0.00	217,020.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	44,574.09	0.00	0.00	44,574.09	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,042.50	0.00	0.00	111,042.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	947.92	0.00	0.00	947.92	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,470.70	0.00	0.00	3,470.70	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	36,823.82	0.00	0.00	36,823.82	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	131,152.84	0.00	0.00	131,152.84	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	48,517.41	0.00	46,397.07	46,397.07	2,120.34
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	13,911.27	0.00	0.00	13,911.27	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	93,577.64	0.00	0.00	93,577.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	31,488.00	0.00	0.00	24,344.67	7,143.33
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	56,261.26	3,483.91	56,261.26	56,261.26	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	2,989.59	35,875.00	35,875.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,232.23	852.69	10,232.23	10,232.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	226,120.37	226,120.37	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,479.78	4,289.98	51,479.78	51,479.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,772.48	9,731.04	116,772.48	116,772.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	77.97	940.75	940.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	2,301.50	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	3,548.99	42,587.88	42,587.88	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,854.72	0.00	0.00	0.00	48,854.72
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	11,662.63	11,662.63	11,662.63	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	10,131.50	121,578.01	121,578.01	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	28,548.00	0.00	7,869.50	7,869.50	20,678.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,710,685.39**	**46,960.09**	**733,617.43**	**1,625,849.83**	**84,835.56**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	7,612.27	91,347.26	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	9,054.39	108,652.74	108,652.74	0.00
SBPR School Building Program - Summary			**400,000.00**	**16,666.66**	**200,000.00**	**400,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,464.38**	**0.00**	**13,331.70**	**15,464.38**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,368.70	0.00	0.00	0.00	1,368.70
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,740.00	0.00	980.00	2,240.00	1,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	770.00	770.00	0.00
T&L T&L-Teaching & Learning - Summary			**11,588.70**	**0.00**	**1,750.00**	**8,720.00**	**2,868.70**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	283,603.88	0.00	0.00	283,603.88	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	147,408.41	0.00	0.00	147,408.41	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	53,433.93	0.00	0.00	53,433.93	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	56,278.36	0.00	0.00	56,278.36	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	51,474.71	0.00	0.00	51,474.71	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	13,358.49	0.00	0.00	13,358.49	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	1,386.85	234,021.40	234,021.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	11,119.97	184,535.42	184,535.42	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	7,584.59	91,015.06	91,015.06	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	39,587.27	39,587.27	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	5,420.99	65,051.94	65,051.94	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	1,896.14	22,753.76	22,753.76	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,242,522.63**	**27,408.54**	**636,964.85**	**1,242,522.63**	**0.00**
290 TINTIC SCHOOL DISTRICT - Summary			**10,066,907.28**	**337,378.86**	**4,923,840.59**	**9,764,394.83**	**302,512.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	18,168.00	0.00	0.00	18,168.00	0.00
84002 SAS-Adult Education - Summary			**18,168.00**	**0.00**	**0.00**	**18,168.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,041,874.11	0.00	0.00	1,041,874.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,018,823.43	0.00	1,018,823.43	1,018,823.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	29,920.00	0.00	22,342.67	22,342.67	7,577.33
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,127,037.44	0.00	0.00	0.00	1,127,037.44
84010 SAS-Title I Grants to LEA - Summary			**4,245,564.16**	**0.00**	**1,041,166.10**	**3,110,949.39**	**1,134,614.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,395,615.40	0.00	0.00	2,395,615.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,495,704.85	0.00	0.00	2,495,704.85	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	39,674.32	0.00	14,105.23	17,444.11	22,230.21
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,558,995.62	0.00	1,005,907.13	2,558,995.62	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	38,445.52	0.00	0.00	0.00	38,445.52
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,255,211.99	0.00	0.00	0.00	3,255,211.99
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	237.12	-237.12
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,783,647.70**	**0.00**	**1,020,012.36**	**7,467,997.10**	**3,315,650.60**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	828,631.60	0.00	0.00	0.00	828,631.60
84027X SPED-IDEA ARP - Summary			**828,631.60**	**0.00**	**0.00**	**0.00**	**828,631.60**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	143,767.00	0.00	0.00	143,767.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	171,112.00	0.00	0.00	171,112.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	168,641.39	0.00	168,641.39	168,641.39	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	179,742.00	0.00	0.00	0.00	179,742.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	127.16	-127.16
84048 CTE-Career and Tech Education - Summary			**663,262.39**	**0.00**	**168,641.39**	**483,647.55**	**179,614.84**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	97,247.29	0.00	0.00	97,247.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	98,383.29	0.00	0.00	98,383.29	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	98,049.76	0.00	0.00	98,049.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	117,102.17	0.00	0.00	0.00	117,102.17
84173 SPED-Preschool Special Educ IDEA - Summary			**410,782.51**	**0.00**	**0.00**	**293,680.34**	**117,102.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	63,703.22	0.00	0.00	0.00	63,703.22
84173X SPED-IDEA ARP Preschool - Summary			**63,703.22**	**0.00**	**0.00**	**0.00**	**63,703.22**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,778.34	0.00	0.00	26,778.34	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	25,015.60	0.00	25,015.60	25,015.60	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**89,783.38**	**0.00**	**25,015.60**	**89,783.38**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	59,754.98	0.00	59,754.98	59,754.98	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	68,920.72	0.00	18,441.00	18,441.00	50,479.72
84365 SAS-English Language Acq-Formula-Title III - Summary			**226,862.30**	**0.00**	**78,195.98**	**176,382.58**	**50,479.72**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	243,011.11	0.00	117,975.19	117,975.19	125,035.92
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	256,541.66	0.00	0.00	0.00	256,541.66
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	655.88	-655.88
84367 T&L-Improving Teacher Quality-State - Summary			**981,165.89**	**0.00**	**117,975.19**	**600,244.19**	**380,921.70**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	1,027,364.00	0.00	0.00	1,027,364.00	0.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,027,364.00**	**0.00**	**0.00**	**1,027,364.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	66,386.17	0.00	0.00	66,386.17	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	66,204.24	0.00	15,231.79	66,204.24	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	73,749.04	0.00	47,698.30	47,698.30	26,050.74
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	69,189.29	0.00	0.00	0.00	69,189.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**275,528.74**	**0.00**	**62,930.09**	**180,288.71**	**95,240.03**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	758,518.31	0.00	443,584.94	758,518.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	275,051.03	0.00	0.00	0.00	275,051.03
84425C SSS-Governors Emergency Education Relief - Summary			**1,033,569.34**	**0.00**	**443,584.94**	**758,518.31**	**275,051.03**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	834,068.13	0.00	779,306.82	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	3,370,516.55	0.00	1,461,367.42	1,461,367.42	1,909,149.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**4,204,584.68**	**0.00**	**2,240,674.24**	**2,295,435.55**	**1,909,149.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	0.00	7,574,656.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**0.00**	**0.00**	**7,574,656.80**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	2,328.21	2,328.21	278,817.47
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**281,145.68**	**0.00**	**2,328.21**	**2,328.21**	**278,817.47**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	29.10	-29.10
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,064,335.46	-2,064,335.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	559,535.28	-559,535.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	484,553.44	-484,553.44
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	638.12	-638.12
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,316,053.81	-3,316,053.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	616,820.03	-616,820.03
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,580,032.80	-1,580,032.80
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,301,470.94	5,173,254.50	-5,173,254.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	114,859.10	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	352,191.41	1,398,482.68	-1,398,482.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	721,723.41	5,317,128.97	5,317,128.97	-5,317,128.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	59,965.15	450,978.50	450,978.50	-450,978.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	132,094.34	939,195.86	939,195.86	-939,195.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	229,309.06	229,309.06	229,309.06	-229,309.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,143,091.96**	**8,705,133.84**	**22,732,223.51**	**-22,732,223.51**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,271.77	0.00	0.00	87,271.77	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	71,774.72	0.00	0.00	71,774.72	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	434,954.17	0.00	0.00	434,954.17	0.00
BOARD BOARD-USBE Board - Summary			**594,000.66**	**0.00**	**0.00**	**594,000.66**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	114,650.85	1,524,348.13	-1,524,348.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	137,063.20	1,226,149.15	1,226,149.15	-1,226,149.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**137,063.20**	**1,340,800.00**	**2,750,497.28**	**-2,750,497.28**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,000.00	0.00	32,000.00	62,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,001.00	0.00	570.81	2,820.81	13,180.19
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,844.16	0.00	0.00	3,844.16	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,148.00	3,148.00	3,148.00	3,148.00	0.00

	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
CTE CTE-Career & Technical Education - Summary			**85,493.16**	**3,148.00**	**35,718.81**	**72,537.90**	**12,955.26**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	47,664.16	-47,664.16
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,934.95	-53,934.95
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	11,578.76	76,479.79	-76,479.79
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	16,856.13	83,208.60	83,208.60	-83,208.60
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,220.63**	**16,856.13**	**94,787.36**	**262,508.13**	**-261,287.50**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	480.00	0.00	0.00	480.00	0.00
FML FML-Federal Mineral Lease - Summary			**480.00**	**0.00**	**0.00**	**480.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,705,221.28	0.00	0.00	2,705,221.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	63,265,000.93	0.00	0.00	63,265,000.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-98,570.00	0.00	0.00	-98,570.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,808,737.19	0.00	0.00	1,808,737.19	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	6,905,223.39	0.00	0.00	6,905,223.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	7,261,284.71	0.00	0.00	7,261,284.71	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	836,236.92	0.00	0.00	836,236.92	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,029,694.62	0.00	0.00	1,029,694.61	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	35,080.46	0.00	0.00	35,080.46	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,644,826.00	0.00	0.00	2,644,826.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	321,886.00	0.00	0.00	321,886.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	59,634.00	0.00	0.00	59,634.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	37,444.00	0.00	0.00	37,444.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	26,582.00	0.00	0.00	26,582.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	254,778.00	0.00	0.00	254,778.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	5,003,959.91	0.00	0.00	5,003,959.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	170,217.54	0.00	0.00	170,217.54	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	126,874.44	0.00	40,190.04	126,874.44	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,008,735.96	214,191.15	3,008,735.96	3,008,735.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	4,994,849.17	68,335,397.38	68,335,397.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-63,253.00	-5,331.00	-63,253.00	-63,253.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,951,165.89	162,597.15	1,951,165.89	1,951,165.89	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	616,481.99	7,539,987.40	7,539,987.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	678,075.43	8,136,905.08	8,136,905.08	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	75,018.19	900,218.24	900,218.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	83,879.11	1,006,549.41	1,006,549.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	3,509.62	42,115.37	42,115.37	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,660,503.00	210,682.65	2,660,503.00	2,660,503.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,451.00	15,870.91	190,451.00	190,451.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	333,848.00	31,393.84	333,848.00	333,848.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	86,504.00	8,030.91	86,504.00	86,504.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	35,949.00	151.50	37,273.00	37,273.00	-1,324.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	30,662.00	2,570.75	30,662.00	30,662.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	241,254.00	19,888.47	241,254.00	241,254.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,471,084.42	439,020.53	5,471,084.42	5,471,084.42	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	45,708.00	3,809.00	45,708.00	45,708.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	16,845.90	202,150.72	202,150.72	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,032.56	0.00	11,032.56	11,032.56	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	93,715.81	1,124,589.67	1,124,589.67	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**193,847,489.49**	**7,665,251.08**	**101,333,072.14**	**193,848,813.48**	**-1,323.99**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	12,924.02	0.00	0.00	12,924.02	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	525,731.33	0.00	0.00	525,731.33	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	412,598.60	0.00	0.00	412,598.60	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	11,757.02	0.00	0.00	11,757.02	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,065,778.22	0.00	0.00	3,065,778.22	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	196,202.00	0.00	0.00	196,202.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	10,000.00	0.00	0.00	10,000.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,794.46	0.00	0.00	25,794.46	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	127,814.54	0.00	0.00	127,814.54	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	164,393.25	0.00	0.00	164,393.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,395,171.35	0.00	0.00	2,314,036.19	81,135.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,299,917.00	0.00	0.00	2,299,917.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	625,800.81	0.00	0.00	625,800.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,193,808.44	0.00	0.00	4,193,808.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	149,896.66	412,064.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	19,744.17	0.00	0.00	19,744.17	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	772,635.80	0.00	0.00	772,635.80	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	127,261.54	0.00	0.00	127,261.54	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	127,294.41	0.00	0.00	127,294.41	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	328,151.07	0.00	0.00	328,151.07	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	426,263.00	0.00	0.00	426,263.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	36,123.88	0.00	0.00	36,123.88	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,124,589.67	0.00	0.00	1,124,589.67	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	514,175.16	0.00	236,620.24	511,316.31	2,858.85
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	2,992,715.98	0.00	0.00	2,992,715.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	164,500.00	0.00	164,500.00	164,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,123,608.39	241,391.97	3,123,608.39	3,123,608.39	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	17,508.59	210,103.00	210,103.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	892.34	10,708.00	10,708.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,857.20	2,321.44	27,857.20	27,857.20	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	144,684.57	12,057.05	144,684.57	144,684.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	199,668.29	16,639.03	199,668.29	199,668.29	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,956,361.10	0.00	2,956,361.10	2,956,361.10	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	748,115.57	62,342.97	748,115.57	748,115.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,397,623.16	366,468.59	4,397,623.16	4,397,623.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	23,323.48	1,943.63	23,323.48	23,323.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	2,280.75	27,369.09	27,369.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	66,008.35	792,100.16	792,100.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	130,846.46	0.00	130,846.46	130,846.46	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	13,117.74	157,412.79	157,412.79	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	80,552.50	6,712.71	80,552.50	80,552.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	53,120.13	637,441.55	637,441.55	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	446,113.77	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	89,099.42	0.00	82,884.45	82,884.45	6,214.97
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,740.32	0.00	0.00	0.00	638,740.32

	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	33,909.75	0.00	33,909.75	33,909.75	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,232,354.68	343,964.93	4,232,354.68	4,232,354.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	313,627.49	313,627.49	520,675.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	229,183.13	229,183.13	229,183.13	229,183.13	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**42,567,266.22**	**1,435,953.35**	**19,656,865.48**	**41,317,641.42**	**1,249,624.80**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	80,000.00	401,765.58	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	8,570.26	0.00	0.00	8,570.26	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,053.28	0.00	4,369.18	10,431.68	2,621.60
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**460,194.17**	**0.00**	**84,369.18**	**457,672.96**	**2,521.21**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	2,850,178.80	0.00	0.00	2,850,178.80	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	3,390,137.26	0.00	0.00	3,390,137.26	0.00
	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	263,116.42	0.00	0.00	263,116.42	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	522,388.06	0.00	0.00	522,388.06	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	257,922.79	3,095,073.54	3,095,073.54	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	306,785.56	3,681,426.64	3,681,426.64	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	38,491.35	461,896.16	461,896.16	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	76,420.24	917,042.89	917,042.89	0.00
SBPR School Building Program - Summary			**15,181,259.77**	**679,619.94**	**8,155,439.23**	**15,181,259.77**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	60,656.07	0.00	60,656.07	60,656.07	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,575.60	0.00	0.00	0.00	4,575.60
	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	25,157.04	25,157.04	34,342.31	111,785.81
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	0.00	134,056.34
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	26,000.00	26,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	197.01	197.01	-197.01
SSS SSS-Student Support Services - Summary			**393,194.19**	**25,157.04**	**112,010.12**	**130,792.44**	**262,401.75**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	38,813.54	0.00	0.00	42,998.27	-4,184.73
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,122.00	-1,122.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	24,550.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,860.07	0.00	0.00	4,650.00	12,210.07
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	67,133.25	700.25	700.25	67,133.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	131,012.00	0.00	83,150.00	83,150.00	47,862.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	500.00	0.00	500.00	500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			**478,896.28**	**700.25**	**110,900.25**	**426,481.89**	**52,414.39**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	7,358,306.29	0.00	0.00	7,358,306.29	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	3,824,617.12	0.00	0.00	3,824,617.12	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,923,008.35	0.00	0.00	1,923,008.35	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	1,460,182.46	0.00	0.00	1,460,182.46	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	1,335,548.39	0.00	0.00	1,335,548.39	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	480,752.09	0.00	0.00	480,752.09	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,275,346.79	107,373.45	6,275,346.79	6,275,346.79	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,919,581.80	365,571.25	4,919,581.80	4,919,581.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,174,912.59	261,085.84	3,174,912.59	3,174,912.59	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,064,494.05	0.00	1,064,494.05	1,064,494.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,734,238.10	144,519.84	1,734,238.10	1,734,238.10	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	793,728.15	65,271.46	793,728.15	793,728.15	0.00
VBLPR Voted and Board Leeway Program - Summary			**34,344,716.18**	**943,821.84**	**17,962,301.48**	**34,344,716.18**	**0.00**
300 TOOELE SCHOOL DISTRICT - Summary			**320,662,631.14**	**12,050,662.79**	**162,791,921.99**	**328,624,412.93**	**-7,961,781.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEL Adult Education EL Civics FFY2019	7584/4580	89,736.00	0.00	0.00	89,736.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	4,200.00	0.00	0.00	4,200.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	28,045.03	28,045.03	24,156.60
84002 SAS-Adult Education - Summary			**250,743.91**	**0.00**	**28,045.03**	**226,587.31**	**24,156.60**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	734,577.16	0.00	0.00	734,577.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	11,172.64	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	265,230.61	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	41,797.80	0.00	311.93	15,950.83	25,846.97
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	216,136.54	216,136.54	743,214.78
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.93	0.00	0.00	0.00	32,163.93
84010 SAS-Title I Grants to LEA - Summary			**3,383,432.22**	**0.00**	**492,851.72**	**2,582,206.54**	**801,225.68**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,392,672.20	0.00	0.00	1,392,672.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,404,292.42	0.00	0.00	1,404,292.42	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	30,000.00	0.00	0.00	30,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	59,262.14	59,262.14	59,262.14	59,262.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	873,764.18	873,764.18	579,879.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,748,433.26**	**59,262.14**	**933,026.32**	**5,168,554.02**	**579,879.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	283,472.20	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			**283,472.20**	**0.00**	**283,472.20**	**283,472.20**	**0.00**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	113,336.09	0.00	0.00	113,336.09	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	105,007.00	0.00	0.00	105,007.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	8,293.00	0.00	0.00	8,293.00	0.00
84048 CTE-Career and Tech Education - Summary			**226,636.09**	**0.00**	**0.00**	**226,636.09**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	79,382.45	0.00	0.00	79,382.45	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	80,289.67	0.00	0.00	80,289.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	15,005.86	79,871.46	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	50,926.75	50,926.75	32,859.35
84173 SPED-Preschool Special Educ IDEA - Summary			**323,329.68**	**0.00**	**65,932.61**	**290,470.33**	**32,859.35**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	21,786.48	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			**21,786.48**	**0.00**	**21,786.48**	**21,786.48**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**95,000.00**	**0.00**	**0.00**	**95,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	13,017.38	13,017.38	6,556.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**77,472.04**	**0.00**	**13,017.38**	**70,915.94**	**6,556.10**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	40,991.82	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	94,180.06	94,180.06	119,903.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	115.00	115.00	-115.00
84367 T&L-Improving Teacher Quality-State - Summary			**815,930.06**	**0.00**	**135,286.88**	**696,142.06**	**119,788.00**
84369 A&A and IT-State Assessments	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	206.00	-206.00
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**206.00**	**-206.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	46,659.24	0.00	0.00	46,659.24	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	46,531.38	0.00	4,086.71	46,366.22	165.16
	214AFT 214AFT Supporting Effective Instruction	7905/4800	51,834.21	0.00	0.00	28,930.24	22,903.97
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	0.00	58,205.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			**203,229.99**	**0.00**	**4,086.71**	**121,955.70**	**81,274.29**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	30,977.81	30,977.81	372,347.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	0.00	0.00	141,685.16
84425C SSS-Governors Emergency Education Relief - Summary			**514,033.15**	**30,977.81**	**30,977.81**	**372,347.99**	**141,685.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,000.00	0.00	0.00	0.00	8,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	1,212,071.61	1,941,835.77	427,117.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,963,174.73**	**0.00**	**1,212,071.61**	**2,528,057.06**	**435,117.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.79	766,059.26	766,059.26	766,059.26	4,557,756.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.79**	**766,059.26**	**766,059.26**	**766,059.26**	**4,557,756.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	2,538.65	-2,538.65
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,202,319.77	-1,202,319.77
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	272,867.83	-272,867.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	284,392.23	-284,392.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,214.65	-1,214.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,325,471.55	-1,325,471.55
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	247,454.20	-247,454.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	184,378.92	-184,378.92
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	196.00	2,368.56	-2,368.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	49,043.45	49,043.45	-49,043.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	378,833.69	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,508.16	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	62,412.07	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	115.00	1,852.00	1,852.00	-1,852.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	283,065.02	2,043,644.28	2,043,644.28	-2,043,644.28
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	24,981.29	184,240.76	184,240.76	-184,240.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	61,321.71	438,454.72	438,454.72	-438,454.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	105,346.06	105,346.06	105,346.06	-105,346.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**474,829.08**	**3,299,531.19**	**8,772,048.21**	**-8,772,048.21**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	25,701.13	0.00	0.00	25,701.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	138,291.99	0.00	0.00	138,291.99	0.00
BOARD BOARD-USBE Board - Summary			**163,993.12**	**0.00**	**0.00**	**163,993.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	25,726.10	547,059.80	-547,059.80
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	54,013.60	465,890.95	465,890.95	-465,890.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**54,013.60**	**491,617.05**	**1,012,950.75**	**-1,012,950.75**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00

	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	49,171.86	0.00	0.00	7,783.36	41,388.50
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,508.15	0.00	0.00	1,508.15	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,252.00	1,252.00	1,252.00	1,252.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	90,079.00	90,079.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	95.00	95.00	-95.00
CTE CTE-Career & Technical Education - Summary			**216,377.01**	**1,252.00**	**91,426.00**	**175,398.43**	**40,978.58**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	27,957.00	0.00	0.00	27,957.00	0.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,527.00	0.00	0.00	12,527.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**40,484.00**	**0.00**	**0.00**	**40,484.00**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	243.00	0.00	0.00	243.00	0.00
FML FML-Federal Mineral Lease - Summary			**243.00**	**0.00**	**0.00**	**243.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	770,377.09	0.00	0.00	770,377.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	15,663,859.06	0.00	0.00	15,663,859.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-36,458.00	0.00	0.00	-36,458.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	526,493.36	0.00	0.00	526,493.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,032,275.57	0.00	0.00	2,032,275.57	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	3,425,434.78	0.00	0.00	3,425,434.78	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	711,580.48	0.00	0.00	711,580.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	412,341.33	0.00	0.00	412,341.33	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	17,934.92	0.00	0.00	17,934.92	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	783,130.00	0.00	0.00	783,130.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	35,960.00	0.00	0.00	35,960.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	140,415.00	0.00	0.00	140,415.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	26,762.00	0.00	0.00	26,762.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,381.00	0.00	0.00	16,381.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	10,995.00	0.00	0.00	10,995.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	89,808.00	0.00	0.00	89,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,630,613.48	0.00	0.00	1,630,613.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	81,297.93	0.00	0.00	81,297.93	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	31,599.85	0.00	0.00	31,599.85	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	757,566.65	52,922.07	757,566.65	757,566.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	1,144,350.09	16,439,897.95	16,439,897.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-36,164.00	-1,669.00	-36,164.00	-36,164.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	30,499.79	445,042.83	445,042.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	173,632.61	2,083,591.32	2,083,591.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	300,252.17	3,603,025.99	3,603,025.99	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	60,417.33	725,007.98	725,007.98	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	37,719.68	452,636.17	452,636.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	1,551.93	18,623.07	18,623.07	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	816,394.00	68,032.84	816,394.00	816,394.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	3,174.17	38,090.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	137,617.00	12,342.59	137,617.00	137,617.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,577.00	2,547.41	27,577.00	27,577.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,929.00	66.83	16,514.00	16,514.00	-585.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	13,276.00	1,112.75	13,276.00	13,276.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	124,744.00	11,162.59	124,744.00	124,744.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	136,744.39	1,640,932.63	1,640,932.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.34	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	6,916.52	82,998.25	82,998.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	7,696.60	7,696.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	50,151.84	601,822.00	601,822.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**54,397,577.29**	**2,094,467.94**	**28,027,361.44**	**54,398,162.29**	**-585.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	170,979.37	0.00	0.00	170,979.37	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	512,567.43	0.00	0.00	512,567.43	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	2,218,531.31	0.00	0.00	2,218,531.31	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	204,278.00	0.00	0.00	204,278.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	58,044.00	0.00	0.00	58,044.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	0.00	2,897.01
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,660.55	0.00	0.00	2,660.55	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	38,164.85	0.00	0.00	38,164.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	66,976.73	0.00	0.00	66,976.73	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,134,819.97	0.00	0.00	1,080,653.92	54,166.05
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,028,313.00	0.00	0.00	1,028,313.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	130,534.02	0.00	0.00	130,534.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,747,531.14	0.00	0.00	1,747,531.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	40,279.04	162,445.46	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	8,263.78	0.00	0.00	8,263.78	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,040.47	0.00	0.00	51,040.47	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	194,548.15	0.00	0.00	194,548.15	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	583,890.00	0.00	0.00	583,890.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	487,787.97	0.00	0.00	487,787.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	229,892.10	0.00	20,639.33	229,892.10	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,127,303.76	0.00	0.00	1,127,303.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	278,933.77	0.00	0.00	278,933.77	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,595,388.71	216,282.40	2,595,388.71	2,595,388.71	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	18,229.25	218,751.00	218,751.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	5,179.67	62,156.00	62,156.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,270.83	272.57	3,270.83	3,270.83	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	3,617.79	43,413.54	43,413.54	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	74,343.99	6,195.34	74,343.99	74,343.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,034,881.05	0.00	1,034,881.05	1,034,881.05	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	129,069.61	10,755.80	129,069.61	129,069.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	148,310.89	1,779,730.79	1,779,730.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	646.30	7,967.35	7,967.35	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,712.26	976.02	11,712.26	11,712.26	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	25,000.00	2,083.34	25,000.00	25,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	50,240.47	50,240.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	18,679.69	224,156.20	224,156.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	3,068.67	36,824.00	36,824.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	31,137.29	373,647.45	373,647.45	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	628,938.36	628,938.36	0.00

	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,614.96	0.00	0.00	0.00	41,614.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	147,396.88	147,396.88	76,195.65
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,323,877.71	110,323.15	1,323,877.71	1,323,877.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	0.00	177,457.79	177,457.79	92,790.13
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	119,055.08	119,055.08	119,055.08	119,055.08	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,250,780.52**	**694,813.25**	**9,128,197.44**	**19,983,116.72**	**267,663.80**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,372.00	618.78
SAS SAS-Student Advocacy Services - Summary			**6,990.78**	**0.00**	**0.00**	**6,372.00**	**618.78**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	27,995.11	0.00	27,995.11	27,995.11	0.00
	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	242,500.00	0.00	0.00	242,500.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	243,858.89	243,858.89	111,141.11
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**655,007.82**	**0.00**	**283,854.00**	**531,685.70**	**123,322.12**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,937.66	0.00	0.00	72,937.66	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	93,429.38	0.00	0.00	93,429.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	90,728.00	0.00	0.00	90,728.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	54,530.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	27,200.00	0.00	27,200.00	27,200.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	12,973.62	12,973.62	87,026.38
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**548,466.66**	**0.00**	**97,203.62**	**465,198.90**	**83,267.76**
VBLPR Voted and Board Leeway Program	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	376,096.78	0.00	0.00	376,096.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,543.68	5,045.30	60,543.68	60,543.68	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,133,228.83	91,784.43	1,133,228.83	1,133,228.83	0.00
VBLPR Voted and Board Leeway Program - Summary			**1,569,869.29**	**96,829.73**	**1,193,772.51**	**1,569,869.29**	**0.00**
310 UINTAH SCHOOL DISTRICT - Summary			**98,080,279.09**	**4,272,504.81**	**46,599,577.26**	**100,569,919.39**	**-2,489,640.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	83,835.16	395,178.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	88,998.87	88,998.87	302,686.82
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	0.00	0.00	404,503.91
84010 SAS-Title I Grants to LEA - Summary			**1,590,106.46**	**0.00**	**172,834.03**	**882,915.73**	**707,190.73**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,048,097.20	0.00	185.77	1,048,097.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,071,087.92	0.00	4,990.88	1,071,087.92	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,152,916.68	0.00	1,152,916.68	1,152,916.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.35	0.00	0.00	0.00	1,361,618.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,633,720.15**	**0.00**	**1,158,093.33**	**3,272,101.80**	**1,361,618.35**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	163,940.49	0.00	0.00	0.00	163,940.49
84027X SPED-IDEA ARP - Summary			**163,940.49**	**0.00**	**0.00**	**0.00**	**163,940.49**
84048 CTE-Career and Tech Education	19FHE 19FHE Career & Technical Education Formula Reserve FFY2019	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	58,713.00	0.00	0.00	58,713.00	0.00
	19LDSP 19LDSP Career & Tech Edu Leadership & Dev FFY2019	VAR/4546	22,238.00	0.00	0.00	22,238.00	0.00
	20FHE 20FHE CTE Formula Reserve	VAR/4553	50,000.00	0.00	0.00	50,000.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	63,727.00	0.00	0.00	63,727.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	25,283.00	0.00	0.00	25,283.00	0.00
84048 CTE-Career and Tech Education - Summary			**269,961.00**	**0.00**	**0.00**	**269,961.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	36,802.28	0.00	0.00	36,802.28	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	37,850.07	0.00	0.00	37,850.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	0.00	38,460.11	38,460.11	1.80
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.65	0.00	0.00	0.00	45,115.65
84173 SPED-Preschool Special Educ IDEA - Summary			**158,229.91**	**0.00**	**38,460.11**	**113,112.46**	**45,117.45**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	0.00	25,289.45
84173X SPED-IDEA ARP Preschool - Summary			**25,289.45**	**0.00**	**0.00**	**0.00**	**25,289.45**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	69,931.59	69,931.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	0.00	73,974.90
84365 SAS-English Language Acq-Formula-Title III - Summary			**266,269.94**	**0.00**	**69,931.59**	**192,295.04**	**73,974.90**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	0.00	99,575.19	99,575.19	2,061.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	0.00	107,293.24
84367 T&L-Improving Teacher Quality-State - Summary			**405,779.18**	**0.00**	**99,575.19**	**296,424.14**	**109,355.04**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	26,661.57	0.00	0.00	26,661.57	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	25,452.16	25,452.16	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,352.75	0.00	27,046.04	27,046.04	1,306.71
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,599.76	0.00	0.00	0.00	26,599.76
84424A T&L-Student Support Academic Enrichment Grants - Summary			**107,066.24**	**0.00**	**52,498.20**	**79,159.77**	**27,906.47**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	278,952.23	0.00	278,952.23	278,952.23	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,430.46	0.00	0.00	0.00	109,430.46
84425C SSS-Governors Emergency Education Relief - Summary			**388,382.69**	**0.00**	**278,952.23**	**278,952.23**	**109,430.46**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,656.69	0.00	231,657.83	231,657.83	88,998.86
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,295,791.86	0.00	0.00	0.00	1,295,791.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**1,616,448.55**	**0.00**	**231,657.83**	**231,657.83**	**1,384,790.72**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	0.00	2,912,069.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,912,069.55**	**0.00**	**0.00**	**0.00**	**2,912,069.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	4,703.58	-4,703.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	814,706.57	-814,706.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	224,717.07	-224,717.07
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	169,405.50	-169,405.50
	19SMP 19SMP Special Milk Program FFY2019	8075/4560	0.00	0.00	0.00	2,984.79	-2,984.79
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,995.62	-1,995.62
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,013,754.41	-1,013,754.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	217,816.96	-217,816.96
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	129,521.32	-129,521.32
	20SMP 20SMP Special Milk Program FFY2020	8075/4560	0.00	0.00	0.00	1,834.85	-1,834.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	29,417.02	29,417.02	-29,417.02
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	627,182.40	2,381,359.44	-2,381,359.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	55,328.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	72,380.28	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	323,760.11	2,569,324.05	2,569,324.05	-2,569,324.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	26,899.95	217,868.00	217,868.00	-217,868.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	49,549.71	385,884.15	385,884.15	-385,884.15
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	119,240.13	119,240.13	119,240.13	-119,240.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**519,449.90**	**4,076,624.03**	**8,819,734.64**	**-8,819,734.64**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	33,139.87	0.00	0.00	33,139.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	186,189.11	0.00	0.00	186,189.11	0.00
BOARD BOARD-USBE Board - Summary			**219,328.98**	**0.00**	**0.00**	**219,328.98**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	53,448.85	684,130.19	-684,130.19
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	61,485.60	594,001.20	594,001.20	-594,001.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**61,485.60**	**647,450.05**	**1,278,131.39**	**-1,278,131.39**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	-30,000.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,578.37	0.00	0.00	2,578.37	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	4,800.00	0.00	0.00	0.00	4,800.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,120.00	2,120.00	2,120.00	2,120.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
CTE CTE-Career & Technical Education - Summary			**10,498.37**	**2,120.00**	**-27,880.00**	**5,815.67**	**4,682.70**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	5,265.00	0.00	0.00	5,265.00	0.00
FML FML-Federal Mineral Lease - Summary			**5,265.00**	**0.00**	**0.00**	**5,265.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	878,483.01	0.00	0.00	878,483.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	17,488,859.62	0.00	0.00	17,488,859.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-61,102.00	0.00	0.00	-61,102.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,093,646.06	0.00	0.00	3,093,646.06	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,339,098.25	0.00	0.00	2,339,098.25	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	425,909.49	0.00	0.00	425,909.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	214,701.18	0.00	0.00	214,701.17	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	12,622.87	0.00	0.00	12,622.87	0.00

	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,073,924.00	0.00	0.00	1,073,924.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	71,920.00	0.00	0.00	71,920.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	102,849.00	0.00	0.00	102,849.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	27,026.00	0.00	0.00	27,026.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	17,982.00	0.00	0.00	17,982.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,920.00	0.00	0.00	9,920.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	111,405.00	0.00	0.00	111,405.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,145,673.79	0.00	0.00	2,145,673.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	53,748.73	0.00	0.00	53,748.73	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	35,310.00	0.00	0.00	35,310.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	853,201.36	30,393.05	853,201.36	853,201.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	651,346.13	17,426,390.10	17,426,390.10	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-146,418.00	-13,060.00	-146,418.00	-146,418.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,286,891.58	266,385.15	3,286,891.58	3,286,891.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,510,303.27	209,191.93	2,510,303.27	2,510,303.27	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	326,253.59	27,187.79	326,253.59	326,253.59	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	258,779.23	21,564.93	258,779.23	258,779.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	1,252.05	15,024.69	15,024.69	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,075,921.00	86,249.75	1,075,921.00	1,075,921.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	6,348.34	76,180.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	107,085.00	10,018.25	107,085.00	107,085.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	32,091.00	3,013.41	32,091.00	32,091.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	17,663.00	81.59	18,375.00	18,375.00	-712.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,143.00	935.00	11,143.00	11,143.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	105,552.00	8,705.95	105,552.00	105,552.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,318,368.66	187,243.93	2,318,368.66	2,318,368.66	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	5,395.61	64,747.33	64,747.33	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	28,710.00	28,710.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	46,104.77	553,257.25	553,257.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**56,970,739.06**	**1,548,992.47**	**28,929,474.06**	**56,971,451.05**	**-711.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	263,852.30	0.00	0.00	263,852.30	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,129,620.41	0.00	0.00	1,129,620.41	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	56,033.00	0.00	0.00	56,033.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	15,063.00	0.00	0.00	15,063.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,602.34	0.00	0.00	23,602.34	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	54,780.00	0.00	0.00	54,780.00	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	151,289.94	0.00	-21,955.78	151,289.94	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,295,121.02	0.00	0.00	1,225,783.63	69,337.39
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,047,113.00	0.00	0.00	1,047,113.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	95,544.62	0.00	0.00	95,544.62	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	2,225,503.44	0.00	0.00	2,225,503.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	54,807.74	201,307.45	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,684.03	0.00	0.00	7,684.03	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	129,000.00	0.00	0.00	129,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	64,393.14	0.00	0.00	64,393.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	143,092.33	0.00	0.00	143,092.33	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	42,995.00	0.00	0.00	0.00	42,995.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	366,321.79	0.00	0.00	366,321.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	234,095.17	0.00	0.00	234,095.17	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,131,644.98	0.00	0.00	1,131,644.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	284,638.19	0.00	0.00	182,906.70	101,731.49
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,289,844.38	107,487.03	1,289,844.38	1,289,844.38	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	5,000.25	60,003.00	60,003.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	1,344.17	16,130.00	16,130.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,375.54	2,031.29	24,375.54	24,375.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	4,702.68	56,432.16	56,432.16	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	133,358.85	11,113.23	133,358.85	133,358.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	1,334,705.11	1,334,705.11	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	105,371.82	8,780.98	105,371.81	105,371.81	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	194,719.30	2,336,631.60	2,336,631.60	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	796.23	9,554.77	9,554.77	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	1,283.83	15,406.03	15,406.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	8,500.00	102,000.00	102,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	68,061.88	68,061.88	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	18,065.79	216,789.41	216,789.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	49,252.10	4,104.34	49,252.10	49,252.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	21,513.47	258,161.55	258,161.55	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	92,288.47	0.00	0.00	0.00	92,288.47
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.39	23,371.20	73,371.31	73,371.31	215,000.08
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,723,023.72	137,424.97	1,649,099.70	1,649,099.70	73,924.02
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	358,261.83	0.00	132,824.58	132,824.58	225,437.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	157,378.37	157,378.37	157,378.37	157,378.37	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,158,115.92**	**707,617.13**	**8,121,604.11**	**17,337,402.21**	**820,713.71**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	43,451.16	0.00	0.00	43,451.16	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	86,267.38	0.00	0.00	86,267.38	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	14,705.67	176,468.02	176,468.02	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	29,196.45	350,357.41	350,357.41	0.00
SBPR School Building Program - Summary			**656,543.97**	**43,902.12**	**526,825.43**	**656,543.97**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**40,195.35**	**0.00**	**29,996.33**	**33,195.35**	**7,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	45,490.00	0.00	0.00	64,884.00	-19,394.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	55,142.73	0.00	0.00	55,142.73	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,723.44	0.00	0.00	3,865.34	858.10
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	89,786.00	0.00	27,620.00	55,850.00	33,936.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	34,310.00	0.00	34,310.00	34,310.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90

	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	1,000.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning - Summary			**304,965.44**	**0.00**	**63,930.00**	**290,795.24**	**14,170.20**
320 WASATCH SCHOOL DISTRICT - Summary			**88,902,915.70**	**2,883,567.22**	**44,470,026.52**	**91,241,301.00**	**-2,338,385.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	113,660.00	0.00	0.00	113,660.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	24,500.00	0.00	0.00	24,500.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	96,265.65	0.00	0.00	96,265.65	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	24,423.38	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.48	0.00	71,832.08	71,832.08	69,210.40
84002 SAS-Adult Education - Summary			**476,550.62**	**0.00**	**96,255.46**	**407,340.22**	**69,210.40**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	32,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,891,948.88	0.00	746.67	4,878,835.18	13,113.70
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	8,189.70	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	2,974,519.31	4,570,312.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	0.00	147,034.43	147,034.43	15,367.78
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	1,667,014.87	1,667,014.87	3,227,921.72
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	0.00	32,163.73
84010 SAS-Title I Grants to LEA - Summary			**19,910,015.57**	**0.00**	**4,797,504.98**	**16,621,448.64**	**3,288,566.93**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	199,622.35	0.00	29,954.54	199,622.35	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	0.00	31,692.99	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	0.00	63,826.57	63,826.57	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	0.00	43,851.26
84011 SAS-NCLB-Migrant Education - Summary			**455,022.17**	**0.00**	**125,474.10**	**411,170.91**	**43,851.26**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,590,464.83	0.00	0.00	4,590,464.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,779,427.29	0.00	0.00	4,779,427.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	50,000.00	0.00	40,355.13	40,355.13	9,644.87
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	0.00	5,257,144.69	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	0.00	0.00	25,525.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	4,886,022.38	4,886,022.38	726,065.70
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	1,094.69	-1,094.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**20,314,649.89**	**0.00**	**10,183,522.20**	**19,554,509.01**	**760,140.88**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	0.00	0.00	1,358,324.24
84027X SPED-IDEA ARP - Summary			**1,358,324.24**	**0.00**	**0.00**	**0.00**	**1,358,324.24**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	427,307.00	0.00	0.00	427,307.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	100,000.00	0.00	100,000.00	100,000.00	0.00
	21FHE 21FHE CTE Formula Reserve	VAR/4553	200,000.00	0.00	100,000.00	100,000.00	100,000.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,282,998.76	0.00	1,282,998.76	1,282,998.76	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	174,449.00	0.00	0.00	0.00	174,449.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	0.00	100,000.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,408,774.00	0.00	0.00	0.00	1,408,774.00
	22SPCT 22SPCT CTE Special Populations FFY2022	7407/4500	1,601.00	0.00	0.00	0.00	1,601.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	226.96	226.96	-226.96
84048 CTE-Career and Tech Education - Summary			**3,695,129.76**	**0.00**	**1,483,225.72**	**1,911,056.74**	**1,784,073.02**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	119,248.83	0.00	0.00	119,248.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	125,007.93	0.00	0.00	125,007.93	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	0.00	112,475.07	112,475.07	16,853.15
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	0.00	0.00	149,969.32
84173 SPED-Preschool Special Educ IDEA - Summary			**523,554.30**	**0.00**	**112,475.07**	**356,731.83**	**166,822.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	104,420.10	0.00	0.00	0.00	104,420.10
84173X SPED-IDEA ARP Preschool - Summary			**104,420.10**	**0.00**	**0.00**	**0.00**	**104,420.10**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	26,496.59	0.00	5,415.08	26,496.58	0.01
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	32,259.49	0.00	0.00	0.00	32,259.49
84196 SAS-McKinney Vento Homeless Children - Summary			**102,950.30**	**0.00**	**5,415.08**	**70,690.80**	**32,259.50**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**60,000.00**	**0.00**	**0.00**	**40,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	63,898.26	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	0.00	191,616.04	191,616.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	0.00	196,745.67
84365 SAS-English Language Acq-Formula-Title III - Summary			**728,106.70**	**0.00**	**255,514.30**	**531,361.03**	**196,745.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.64	0.00	189,624.34	710,024.64	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.10	0.00	268,040.06	268,040.06	481,583.04
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	202.50	-202.50
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	231.20	231.20	-231.20
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	220.16	220.16	-220.16
84367 T&L-Improving Teacher Quality-State - Summary			**2,925,140.31**	**0.00**	**458,115.76**	**2,444,211.13**	**480,929.18**
84369 A&A and IT-State Assessments	S19AAD S19AAD Administration FFY2019 PSC	5295/3800	0.00	0.00	0.00	244.44	-244.44
84369 A&A and IT-State Assessments - Summary			**0.00**	**0.00**	**0.00**	**244.44**	**-244.44**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	360,582.74	0.00	0.00	360,582.74	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	338,560.55	338,560.55	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	347,485.49	0.00	213,662.68	213,662.68	133,822.81
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.39	0.00	0.00	0.00	310,374.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,357,003.17**	**0.00**	**552,223.23**	**912,805.97**	**444,197.20**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,314,280.72	0.00	1,220,716.30	1,314,280.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	466,986.38	0.00	0.00	0.00	466,986.38
84425C SSS-Governors Emergency Education Relief - Summary			**1,781,267.10**	**0.00**	**1,220,716.30**	**1,314,280.72**	**466,986.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,929,902.48	0.00	1,507,405.15	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,880,958.58	0.00	11,325,276.69	11,325,276.69	4,555,681.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**19,810,861.06**	**0.00**	**12,832,681.84**	**15,255,179.17**	**4,555,681.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	6,194,152.14	6,194,152.14	29,495,573.43
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**6,194,152.14**	**6,194,152.14**	**29,495,573.43**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	302,316.61	0.00	0.00	0.00	302,316.61
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**302,316.61**	**0.00**	**0.00**	**0.00**	**302,316.61**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	244.80	244.80	-244.80
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**244.80**	**244.80**	**-244.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	32,743.64	-32,743.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	4,068,593.85	-4,068,593.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	941,872.23	-941,872.23

	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	859,457.23	-859,457.23
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	11,030.86	-11,030.86
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,700,498.03	-4,700,498.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	911,933.55	-911,933.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	596,196.37	-596,196.37
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,937.00	11,880.68	-11,880.68
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	462.62	462.62	-462.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,196,681.12	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	205,895.38	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	319,923.09	1,293,772.81	-1,293,772.81
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	347.00	14,119.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,149,285.83	9,234,091.89	9,234,091.89	-9,234,091.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	101,427.73	833,132.70	833,132.70	-833,132.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	194,715.94	1,558,657.57	1,558,657.57	-1,558,657.57
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	477,131.17	477,131.17	477,131.17	-477,131.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,922,907.67**	**14,842,031.54**	**34,734,176.48**	**-34,734,176.48**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	112,409.81	0.00	0.00	112,409.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	696,597.07	0.00	0.00	696,597.07	0.00
BOARD BOARD-USBE Board - Summary			**809,006.88**	**0.00**	**0.00**	**809,006.88**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	194,439.20	2,459,937.73	-2,459,937.73
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	219,303.20	2,136,677.70	2,136,677.70	-2,136,677.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**219,303.20**	**2,331,116.90**	**4,596,615.43**	**-4,596,615.43**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	12,827.88	0.00	0.00	12,827.88	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	10,000.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	3,350.00	0.00	0.00	3,350.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	23,564.46	0.00	0.00	23,564.46	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	19,237.00	19,237.00	19,237.00	19,237.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	65,000.00	65,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	108.80	-108.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	229.52	452.24	452.24	-452.24
CTE CTE-Career & Technical Education - Summary			**396,979.34**	**19,466.52**	**94,689.24**	**398,987.98**	**-2,008.64**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	40,210.30	-40,210.30
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	168,677.13	-168,677.13
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	15,820.49	152,831.92	-152,831.92
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,207.95	99,845.14	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**10,297.20**	**4,207.95**	**115,665.63**	**471,861.69**	**-461,564.49**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	123,685.00	0.00	702.00	123,685.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**123,685.00**	**0.00**	**702.00**	**123,685.00**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	2,160.00	0.00	0.00	2,160.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,160.00**	**0.00**	**0.00**	**2,160.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,964,863.59	0.00	0.00	2,964,863.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	76,829,573.07	0.00	0.00	76,829,573.07	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	2,054,837.00	0.00	0.00	2,054,837.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-69,359.00	0.00	0.00	-69,359.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,440,557.38	0.00	0.00	1,440,557.38	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,537,422.70	0.00	0.00	11,537,422.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	13,759,668.46	0.00	0.00	13,759,668.46	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	2,617,785.14	0.00	0.00	2,617,785.14	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,779,028.76	0.00	0.00	2,779,028.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	75,295.94	0.00	0.00	75,295.94	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,574,720.00	0.00	0.00	4,574,720.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	161,820.00	0.00	0.00	161,820.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	660,705.00	0.00	0.00	660,705.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,025.00	0.00	0.00	102,025.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	72,195.00	0.00	0.00	72,195.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	36,013.00	0.00	0.00	36,013.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	611,046.00	0.00	0.00	611,046.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,416,735.86	0.00	0.00	7,416,735.86	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	378,781.67	0.00	0.00	378,781.67	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	136,179.35	0.00	0.00	136,179.35	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,071,392.66	159,630.25	3,071,392.66	3,071,392.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	78,489,840.77	4,049,907.03	78,489,840.77	78,489,840.77	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	2,921,039.00	451,125.00	2,921,039.00	2,921,039.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-39,220.00	-4,468.00	-39,220.00	-39,220.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,499,994.35	123,777.87	1,499,994.35	1,499,994.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,424,412.28	1,025,285.83	12,424,412.28	12,424,412.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	16,023,106.88	1,335,258.91	16,023,106.88	16,023,106.88	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,712,738.18	226,061.51	2,712,738.18	2,712,738.18	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,048,056.98	170,671.41	2,048,056.98	2,048,056.98	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	84,233.59	7,019.47	84,233.59	84,233.59	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,704,618.00	390,122.65	4,704,618.00	4,704,618.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	145,275.00	9,417.27	145,275.00	145,275.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	714,763.00	66,410.17	714,763.00	714,763.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	111,670.00	10,627.67	111,670.00	111,670.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	76,435.00	374.91	79,712.00	79,712.00	-3,277.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	37,695.00	3,160.50	37,695.00	37,695.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	500,318.00	36,066.50	500,318.00	500,318.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	8,047,002.72	656,197.73	8,047,002.72	8,047,002.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	415,773.44	34,647.79	415,773.44	415,773.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	150,637.84	0.00	150,637.84	150,637.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,325,680.18	193,806.68	2,325,680.18	2,325,680.18	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**264,605,356.79**	**8,945,101.15**	**136,468,739.87**	**264,608,633.79**	**-3,277.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	30,288.41	0.00	0.00	30,288.41	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	15,819.24	0.00	15,819.24	15,819.24	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	928,576.13	0.00	0.00	928,576.13	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	788,026.99	0.00	0.00	788,026.99	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	4,646,724.54	0.00	0.00	4,646,724.53	0.01
	21PQG 21PQG Adult Education SFY2021	1609/3300	376,689.00	0.00	0.00	376,689.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	21,044.00	0.00	0.00	21,044.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,620.00	0.00	1,619.99	1,619.99	0.01
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	54,739.19	0.00	0.00	54,739.19	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,955.64	0.00	0.00	200,955.64	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	395,621.08	0.00	-62,093.98	395,621.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,004,522.13	0.00	0.00	4,727,335.78	277,186.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,248,937.00	0.00	0.00	4,248,937.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	476,635.69	0.00	0.00	476,635.69	0.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	9,325,878.11	0.00	0.00	9,325,878.11	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,002,053.14	0.00	369,310.00	1,002,053.14	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	37,735.22	0.00	0.00	37,735.22	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	43,352.52	0.00	0.00	43,352.52	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	321,658.82	0.00	0.00	321,658.82	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	275,582.99	0.00	0.00	275,582.99	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	687,527.76	0.00	0.00	687,527.76	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	607,681.36	0.00	0.00	607,681.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	958,000.00	0.00	0.00	958,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	120,592.50	0.00	0.00	120,592.50	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,929,945.97	0.00	0.00	1,929,945.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	949,902.75	0.00	515,588.97	949,902.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,773,732.84	0.00	0.00	5,773,732.84	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,256,117.50	0.00	585,391.75	1,052,291.00	203,826.50
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	408,500.00	0.00	408,500.00	408,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,103,021.73	425,251.81	5,103,021.73	5,103,021.73	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	33,614.75	403,377.00	403,377.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	1,877.91	22,535.00	22,535.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	0.00	1,530.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	61,077.10	5,089.75	61,077.10	61,077.10	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	227,853.01	18,987.75	227,853.01	227,853.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	402,753.63	33,562.81	402,753.63	402,753.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	4,628,008.65	4,628,008.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	403,174.86	33,597.90	403,174.85	403,174.85	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	9,586,871.49	798,905.95	9,586,871.49	9,586,871.49	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	3,229.77	38,757.34	38,757.34	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	43,352.52	3,612.71	43,352.52	43,352.52	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	282,283.57	23,523.63	282,283.57	282,283.57	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	277,718.55	0.00	277,718.55	277,718.55	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	64,802.79	777,633.48	777,633.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	14,767.95	177,215.50	177,215.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,264,104.49	105,342.04	1,264,104.49	1,264,104.49	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	962,569.54	962,569.54	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	171,382.33	0.00	155,280.00	155,280.00	16,102.33
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	366,844.92	366,844.92	633,065.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	550,379.59	6,712,348.51	6,712,348.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	0.00	721,990.67	721,990.67	378,029.33
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	502,514.48	502,514.48	502,514.48	502,514.48	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**75,997,300.30**	**2,619,061.59**	**34,955,422.00**	**74,487,560.45**	**1,509,739.85**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	15,301.34	0.00	0.00	15,301.34	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	270,000.00	270,000.00	850,000.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	19,614.35	0.00	0.00	19,614.35	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,375.50	0.00	6,990.78	11,375.50	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**1,189,259.57**	**0.00**	**276,990.78**	**339,259.57**	**850,000.00**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	363,752.83	0.00	0.00	363,752.83	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	722,190.33	0.00	0.00	722,190.33	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	35,076.48	420,917.68	420,917.68	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	69,640.40	835,684.73	835,684.73	0.00
SBPR School Building Program - Summary			**2,342,545.57**	**104,716.88**	**1,256,602.41**	**2,342,545.57**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	123,645.07	0.00	123,645.07	123,645.07	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	7,142.00	7,142.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	53,000.00	53,000.00	0.00
SSS SSS-Student Support Services - Summary			**218,361.20**	**0.00**	**183,787.07**	**206,180.19**	**12,181.01**
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	286,519.05	0.00	0.00	286,519.05	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	7,920.00	-7,920.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	489,504.00	0.00	0.00	489,504.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	4,662.00	4,662.00	-4,662.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,172.00	0.00	0.00	292,036.00	102,136.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	452,967.89	0.00	0.00	452,967.89	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,110.03	0.00	2,900.00	36,570.25	11,539.78
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	10,400.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	29,739.37	29,739.37	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	65,167.58	0.00	0.00	65,167.58	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	114,860.00	229,950.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	159,840.39	0.00	0.00	0.00	159,840.39
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	43,759.13	0.00	0.00	43,759.13	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	110,870.00	0.00	110,870.00	110,870.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	14,748.92	0.00	14,748.92	14,748.92	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,924.42	41,062.29	41,062.29	41,062.29	862.13
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	112,074.00	30,953.00	112,074.00	112,074.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**3,003,989.98**	**72,015.29**	**441,316.58**	**2,744,979.10**	**259,010.88**
VBLPR Voted and Board Leeway Program	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	0.00	0.00	0.00	0.00	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
330 WASHINGTON CO SCHOOL DIST - Summary			**458,293,979.30**	**13,906,780.25**	**229,284,585.00**	**451,891,079.68**	**6,402,899.62**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	41,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	8,767.15	20,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	7,498.93	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.30	27,029.29	27,029.29	27,029.29	0.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	81,691.99	81,691.99	81,691.99	22,931.75
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	0.00	0.00	32,163.43
84010 SAS-Title I Grants to LEA - Summary			**546,069.34**	**108,721.28**	**124,987.36**	**490,974.15**	**55,095.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,704.83	0.00	0.00	91,704.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	95,182.69	0.00	0.00	95,182.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	29,223.96	0.00	17,590.60	29,223.96	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	4,762.51	96,493.26	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	62,000.00	58,863.88	58,863.88	58,863.88	3,136.12
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	96,820.16	96,820.16	96,820.16	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**471,424.90**	**155,684.04**	**178,037.15**	**468,288.78**	**3,136.12**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	0.00	18,188.71
84027X SPED-IDEA ARP - Summary			**18,188.71**	**0.00**	**0.00**	**0.00**	**18,188.71**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	16,321.00	0.00	0.00	16,321.00	0.00
84048 CTE-Career and Tech Education - Summary			**16,321.00**	**0.00**	**0.00**	**16,321.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,179.29	0.00	0.00	5,179.29	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,272.45	0.00	0.00	5,272.45	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	5,477.99	5,477.99	5,477.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,190.92**	**5,477.99**	**5,477.99**	**21,190.92**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	0.00	1,398.05
84173X SPED-IDEA ARP Preschool - Summary			**1,398.05**	**0.00**	**0.00**	**0.00**	**1,398.05**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,930.59	0.00	0.00	17,930.59	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	15,075.41	15,075.41	15,075.41	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	0.00	15,916.98
84367 T&L-Improving Teacher Quality-State - Summary			**67,320.58**	**15,075.41**	**15,075.41**	**51,403.60**	**15,916.98**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	0.00	9,999.99	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,999.99**	**0.00**	**10,000.00**	**19,999.99**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.97	0.00	1,648.32	40,049.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	26,924.36	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**66,974.33**	**0.00**	**28,572.68**	**66,974.33**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	37,037.02	319,131.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**444,305.73**	**0.00**	**0.00**	**125,174.44**	**319,131.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	0.00	800,427.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**0.00**	**0.00**	**800,427.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	55,439.19	-55,439.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,571.66	-12,571.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,022.50	-5,022.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	64,962.21	-64,962.21
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,337.75	-12,337.75
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,989.39	-10,989.39
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	34.01	34.01	-34.01
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	19,753.30	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,851.48	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,339.15	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,296.25	123,744.86	123,744.86	-123,744.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,438.19	11,151.80	11,151.80	-11,151.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,050.46	23,967.44	23,967.44	-23,967.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	11,516.56	11,516.56	11,516.56	-11,516.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,301.46**	**195,358.60**	**480,387.62**	**-480,387.62**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,326.24	0.00	0.00	6,326.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,539.49	0.00	0.00	13,539.49	0.00
BOARD BOARD-USBE Board - Summary			**19,865.73**	**0.00**	**0.00**	**19,865.73**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,894.70	33,574.40	-33,574.40
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,109.60	25,186.25	25,186.25	-25,186.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,109.60**	**29,080.95**	**58,760.65**	**-58,760.65**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	220.62	0.00	0.00	220.62	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	207.00	207.00	207.00	207.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,427.62**	**207.00**	**50,207.00**	**81,427.62**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	38,949.29	0.00	0.00	38,949.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	683,530.05	0.00	0.00	683,530.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,750.00	0.00	0.00	-12,750.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	1,740,038.82	0.00	0.00	1,740,038.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	276,921.88	0.00	0.00	276,921.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	222,550.89	0.00	0.00	222,550.89	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	46,746.16	0.00	0.00	46,746.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,551.60	0.00	0.00	7,551.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	252,935.00	0.00	0.00	252,935.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	6,734.00	0.00	0.00	6,734.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,539.00	0.00	0.00	4,539.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,624.00	0.00	0.00	8,624.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	95,016.75	0.00	0.00	95,016.75	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,182.83	0.00	0.00	4,182.83	0.00

	22PPA 22PPA Kindergarten SFY2022	VAR/3005	30,701.33	0.00	30,701.33	30,701.33	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,868.50	11,704.67	727,868.50	727,868.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,827.00	-800.00	-14,827.00	-14,827.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,878,045.31	156,503.77	1,878,045.31	1,878,045.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	24,738.58	296,862.96	296,862.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	19,644.43	235,733.13	235,733.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	4,531.30	54,375.60	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.35	3,184.30	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	273,067.00	22,755.59	273,067.00	273,067.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,809.00	583.00	6,809.00	6,809.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	5.09	4,652.00	4,652.00	-45.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,690.00	476.91	5,690.00	5,690.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,709.00	958.41	10,709.00	10,709.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	8,780.43	105,365.16	105,365.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	4,693.09	4,693.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	12,229.47	146,753.56	146,753.56	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,285,119.27**	**268,640.77**	**3,840,154.94**	**7,285,164.27**	**-45.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,526.27	0.00	0.00	10,526.27	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	202,999.76	0.00	0.00	202,999.76	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	31,765.00	0.00	0.00	31,765.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,409.89	0.00	0.00	2,409.89	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	24,689.77	0.00	0.00	24,689.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,478.58	0.00	0.00	101,631.31	5,847.27
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	243,604.00	0.00	0.00	243,604.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,541.64	0.00	0.00	33,541.64	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	171,118.55	0.00	0.00	171,118.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,134.97	0.00	0.00	1,134.97	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,050.68	0.00	0.00	5,050.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	42,242.75	0.00	0.00	42,242.75	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	453.99	0.00	0.00	453.99	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	146,753.56	0.00	0.00	146,753.56	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,460.61	0.00	12,496.56	54,460.61	0.00
	21PUT 21PUT Pupil Transp-Rural School Transp Grants SFY2021	5318/3200	25,422.46	0.00	0.00	25,422.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,576.98	0.00	0.00	135,576.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	12,177.47	0.00	0.00	0.00	12,177.47
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	226,302.72	18,858.56	226,302.72	226,302.72	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	230.75	2,768.95	2,768.95	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,111.71	2,092.65	25,111.71	25,111.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	253,183.47	253,183.47	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,580.09	3,085.22	37,580.09	37,580.09	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	15,488.55	185,862.55	185,862.55	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	92.61	1,121.15	1,121.15	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	314.67	3,776.11	3,776.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	5,169.36	5,169.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	1,732.47	20,789.60	20,789.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	3,682.40	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	4,342.54	52,110.40	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,910.75	264.60	2,838.33	2,838.33	72.42
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,701.87	43,179.57	43,179.57	43,179.57	11,522.30
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	23,325.34	23,325.34	23,325.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	14,729.37	176,752.36	176,752.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	20,000.00	0.00	5,000.00	5,000.00	15,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,441,865.10**	**128,043.77**	**1,081,050.67**	**2,397,245.64**	**44,619.46**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**9,000.00**	**0.00**	**0.00**	**9,000.00**	**0.00**
SBPR School Building Program	21PSA 21PSA Capital Outlay Foundation Program SFY2021	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	21PSAG 21PSAG Capital Outlay Foundation Program-MBG SFY2021	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	3,806.13	45,673.63	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	4,527.19	54,326.37	54,326.37	0.00
SBPR School Building Program - Summary			**200,000.00**	**8,333.32**	**100,000.00**	**200,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,464.38**	**0.00**	**13,331.70**	**15,464.38**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,453.05	0.00	0.00	0.00	1,453.05
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	18,464.30	2,726.57	2,726.57	18,464.30	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,745.00	25,715.90	27,000.90	29,000.90	6,744.10
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,050.00	0.00	1,050.00	1,050.00	0.00
T&L T&L-Teaching & Learning - Summary			**67,858.55**	**28,442.47**	**30,777.47**	**59,661.40**	**8,197.15**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	64,038.71	0.00	0.00	64,038.71	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	33,285.31	0.00	0.00	33,285.31	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	68,773.81	0.00	0.00	68,773.81	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	11,459.86	0.00	0.00	11,459.86	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	10,481.71	0.00	0.00	10,481.71	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	21,609.48	0.00	0.00	21,609.48	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	42,034.23	42,034.23	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	29,307.22	29,307.22	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	114,269.44	114,269.44	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	8,773.04	8,773.04	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	104.75	11,978.33	11,978.33	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	35,469.90	35,469.90	0.00
VBLPR Voted and Board Leeway Program - Summary			**451,481.04**	**104.75**	**241,832.16**	**451,481.04**	**0.00**
340 WAYNE SCHOOL DISTRICT - Summary			**13,055,702.32**	**754,141.86**	**5,943,944.08**	**12,318,785.56**	**736,916.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	144,286.44	144,286.44	205,713.56
84002 SAS-Adult Education - Summary			**350,000.00**	**0.00**	**144,286.44**	**144,286.44**	**205,713.56**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	180,884.71	0.00	0.00	174,961.78	5,922.93
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,670,975.12	0.00	4,545.89	2,653,021.01	17,954.11
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	27,300.00	27,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	0.00	895,748.76	2,625,065.08	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,795.94	0.00	0.00	0.00	111,795.94
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	1,284,189.06	1,284,189.06	1,172,638.24
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	35,228.00	0.00	0.00	0.00	35,228.00
84010 SAS-Title I Grants to LEA - Summary			**10,780,428.83**	**0.00**	**2,211,783.71**	**9,436,889.61**	**1,343,539.22**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,403,337.91	0.00	0.00	5,403,337.91	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,412,040.56	0.00	0.00	5,412,040.56	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	100,000.00	0.00	50,000.00	100,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	0.00	3,550,797.21	5,626,888.39	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	29,392.91	29,392.91	16,615.09
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	0.00	5,733,046.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**22,321,321.77**	**0.00**	**3,630,190.12**	**16,571,659.77**	**5,749,662.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	0.00	1,182,264.08
84027X SPED-IDEA ARP - Summary			**1,182,264.08**	**0.00**	**0.00**	**0.00**	**1,182,264.08**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	310,112.00	0.00	0.00	310,112.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	331,647.00	0.00	0.00	331,647.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	17,428.72	0.00	17,428.72	17,428.72	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	319,525.00	319,525.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	187,690.00	187,690.00	90,487.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
	S20LDS S20LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	169.02	169.02	-169.02
84048 CTE-Career and Tech Education - Summary			**1,256,889.72**	**0.00**	**524,812.74**	**1,167,115.28**	**89,774.44**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	176,322.41	0.00	0.00	176,322.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	180,006.30	0.00	0.00	180,006.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	104,701.57	168,112.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	91,184.92	91,184.92	103,599.55
84173 SPED-Preschool Special Educ IDEA - Summary			**719,225.68**	**0.00**	**195,886.49**	**615,626.13**	**103,599.55**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	0.00	0.00	90,893.55
84173X SPED-IDEA ARP Preschool - Summary			**90,893.55**	**0.00**	**0.00**	**0.00**	**90,893.55**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	0.00	107,410.99	168,500.50	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	47,323.23	47,323.23	47,323.23	79,052.14
84287 SAS-After School 21st Cnt.Learning Center - Summary			**631,876.87**	**47,323.23**	**154,734.22**	**552,824.73**	**79,052.14**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,367.14	0.00	17,367.14	17,367.14	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**77,367.14**	**0.00**	**17,367.14**	**57,367.14**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	41,259.17	105,593.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	114,592.18	114,592.18	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**406,093.67**	**0.00**	**155,851.35**	**406,093.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	0.00	451,195.22	451,195.22	91,519.27
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	0.00	0.00	572,941.19
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	676.08	676.08	-676.08
84367 T&L-Improving Teacher Quality-State - Summary			**2,179,955.75**	**0.00**	**451,871.30**	**1,516,509.41**	**663,446.34**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	171,048.30	0.00	0.00	171,048.30	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	61,397.51	109,587.20	60,992.36
	214AFT 214AFT Supporting Effective Instruction	7905/4800	190,019.24	0.00	0.00	0.00	190,019.24
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	0.00	178,270.73
84424A T&L-Student Support Academic Enrichment Grants - Summary			**709,917.83**	**0.00**	**61,397.51**	**280,635.50**	**429,282.33**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	146,964.55	618,261.36	616,395.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	0.00	439,488.04
84425C SSS-Governors Emergency Education Relief - Summary			**1,674,145.35**	**0.00**	**146,964.55**	**618,261.36**	**1,055,883.99**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	496,544.82	2,149,030.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	40,000.00	0.00	0.00	0.00	40,000.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	902,617.07	902,617.07	7,781,738.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,873,386.97**	**0.00**	**1,399,161.89**	**3,051,648.06**	**7,821,738.91**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	0.00	19,516,597.82
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**0.00**	**0.00**	**19,516,597.82**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,492,840.29	-3,492,840.29
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,111,937.35	-1,111,937.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	780,752.63	-780,752.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,656,133.53	-3,656,133.53
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	893,989.15	-893,989.15
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	960,943.10	-960,943.10
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	58,822.54	58,822.54	-58,822.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,022,516.45	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	178,419.85	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	322,550.56	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,442,932.90	10,836,817.39	10,836,817.39	-10,836,817.39
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	119,887.60	919,497.60	919,497.60	-919,497.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	221,750.63	1,612,971.40	1,612,971.40	-1,612,971.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	467,245.00	467,245.00	467,245.00	-467,245.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,251,816.13**	**16,418,840.79**	**37,122,290.74**	**-37,122,290.74**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	126,261.69	0.00	0.00	126,261.69	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	105,468.02	0.00	0.00	105,468.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	651,901.13	0.00	0.00	651,901.13	0.00
BOARD BOARD-USBE Board - Summary			**883,630.84**	**0.00**	**0.00**	**883,630.84**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	433,305.35	3,203,900.07	-3,203,900.07

	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	274,028.80	2,165,934.90	2,165,934.90	-2,165,934.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**274,028.80**	**2,599,240.25**	**5,369,834.97**	**-5,369,834.97**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	13,724.08	0.00	8,036.15	13,724.08	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	11,694.25	0.00	0.00	11,694.25	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	16,800.00	0.00	0.00	0.00	16,800.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	9,517.00	9,517.00	9,517.00	9,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	84.51	84.51	-84.51
CTE CTE-Career & Technical Education - Summary			**342,615.33**	**9,517.00**	**267,637.66**	**326,237.88**	**16,377.45**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	202,226.12	-202,226.12
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	277,978.62	-277,978.62
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	35,428.94	196,094.55	-196,094.55
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	27,047.40	190,856.31	190,856.31	-190,856.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,082.86**	**27,047.40**	**226,285.25**	**881,238.46**	**-867,155.60**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,873.00	0.00	0.00	1,873.00	0.00
FML FML-Federal Mineral Lease - Summary			**1,873.00**	**0.00**	**0.00**	**1,873.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	3,302,132.02	0.00	0.00	3,302,132.02	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	82,617,004.25	0.00	0.00	82,617,004.25	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-94,110.00	0.00	0.00	-94,110.00	0.00
	21PPC 21PPC Necessarily Existent Small Schools SFY2021	VAR/3015	380,799.27	0.00	0.00	380,799.27	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	10,390,144.94	0.00	0.00	10,390,144.94	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	16,463,711.37	0.00	0.00	16,463,711.37	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,584,175.53	0.00	0.00	1,584,175.53	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,077,209.42	0.00	0.00	2,077,209.41	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	72,678.19	0.00	0.00	72,678.19	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	4,986,325.00	0.00	0.00	4,986,325.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	267,327.00	0.00	0.00	267,327.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	552,832.00	0.00	0.00	552,832.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	99,844.00	0.00	0.00	99,844.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	78,556.00	0.00	0.00	78,556.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	94,944.00	0.00	0.00	94,944.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	531,095.00	0.00	0.00	531,095.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,101,241.56	0.00	0.00	7,101,241.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	365,205.55	0.00	0.00	365,205.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	179,415.69	0.00	0.00	179,415.69	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,485,416.98	232,250.61	3,485,416.98	3,485,416.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	84,374,042.13	5,588,442.09	84,374,042.13	84,374,042.13	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-97,738.00	-13,930.00	-97,738.00	-97,738.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	391,904.88	32,061.49	391,904.88	391,904.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,075,411.62	922,950.97	11,075,411.62	11,075,411.62	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,653,665.50	1,471,138.79	17,653,665.50	17,653,665.50	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,764,186.08	147,015.51	1,764,186.08	1,764,186.08	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,191,254.22	182,604.51	2,191,254.22	2,191,254.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	79,487.15	6,623.93	79,487.15	79,487.15	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	5,272,943.00	439,411.91	5,272,943.00	5,272,943.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	266,630.00	21,085.53	266,630.00	266,630.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	608,113.00	58,298.17	608,113.00	608,113.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	105,730.00	10,014.41	105,730.00	105,730.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	85,845.00	420.50	89,522.00	89,522.00	-3,677.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	80,528.00	5,834.73	80,528.00	80,528.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	550,638.00	48,553.83	550,638.00	550,638.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,647,745.50	637,312.12	7,647,745.49	7,647,745.49	0.01
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	83,798.00	6,983.17	83,798.00	83,798.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	391,699.60	32,641.64	391,699.60	391,699.60	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	141,696.16	0.00	141,696.16	141,696.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,841,651.50	153,470.95	1,841,651.50	1,841,651.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**269,045,179.11**	**9,983,184.86**	**137,998,325.31**	**269,048,856.09**	**-3,676.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,040,868.11	0.00	0.00	1,040,868.11	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	0.00	147,145.83	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	442,882.57	0.00	0.00	442,882.57	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	6,229,466.83	0.00	0.00	6,229,466.83	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	663,993.00	0.00	0.00	663,993.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	232,014.52	0.00	126,257.68	178,558.46	53,456.06
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,192.44	0.00	0.00	87,192.44	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	178,004.27	0.00	0.00	178,004.27	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	381.68	0.00	0.00	381.68	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	408,183.88	0.00	-179,232.52	318,567.62	89,616.26
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,160,936.53	0.00	0.00	4,934,451.01	226,485.52
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,093,743.00	0.00	0.00	4,093,743.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	633,016.43	0.00	0.00	633,016.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	8,748,315.58	0.00	0.00	8,748,315.58	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	327,858.10	1,258,500.46	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	36,738.21	0.00	0.00	36,738.21	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	171,318.87	0.00	0.00	171,318.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	263,449.12	0.00	0.00	263,449.12	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	505,920.63	0.00	0.00	505,920.63	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	545,370.00	0.00	0.00	545,370.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	65,022.99	0.00	2,093.00	64,683.10	339.89
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,606,126.00	0.00	0.00	1,606,126.00	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,595.04	0.00	73,793.02	137,595.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	915,207.31	0.00	90,317.65	915,207.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,302,939.82	0.00	0.00	5,302,939.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,209,029.52	0.00	50,354.84	1,209,029.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	91,500.00	0.00	91,500.00	91,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,672,852.24	544,564.23	6,672,852.24	6,672,852.24	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	711,037.00	59,253.09	711,037.00	711,037.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	85,326.20	7,110.51	85,326.20	85,326.20	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,508.47	16,709.03	200,508.47	200,508.47	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	465,116.99	38,759.75	465,116.99	465,116.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,233,463.75	0.00	4,233,464.00	4,233,464.00	-0.25
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	516,929.47	37,493.61	516,929.47	516,929.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,935,436.62	744,619.71	8,935,436.62	8,935,436.62	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	36,493.81	3,026.61	36,493.81	36,493.81	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	44,118.93	3,676.57	44,118.93	44,118.93	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	194,869.01	16,239.09	194,869.01	194,869.01	0.00

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	261,961.64	0.00	261,961.64	261,961.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	15,981.82	191,781.83	191,781.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	178,596.40	14,883.04	178,596.40	178,596.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	83,705.31	1,004,463.83	1,004,463.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	455,164.28	455,164.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	0.00	0.00	125,214.42
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	0.00	0.00	152,293.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	810,523.53	810,523.53	104,142.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,340,582.97	528,146.83	6,340,582.97	6,340,582.97	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,209,199.70	0.00	648,226.03	648,226.03	560,973.67
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	599,314.63	599,314.63	599,314.63	599,314.63	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**74,006,986.58**	**2,713,483.83**	**33,194,709.65**	**72,694,465.20**	**1,312,521.38**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	10,727.78	933.55
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	458,036.00	0.00	0.00	457,936.00	100.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	0.00	6,990.78
SAS SAS-Student Advocacy Services - Summary			**495,304.15**	**0.00**	**0.00**	**487,279.82**	**8,024.33**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	91,801.61	0.00	0.00	91,801.61	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	182,261.77	0.00	0.00	182,261.77	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	1,579.14	18,949.59	18,949.59	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	3,135.19	37,622.27	37,622.27	0.00
SBPR School Building Program - Summary			**330,635.24**	**4,714.33**	**56,571.86**	**330,635.24**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	107,314.59	0.00	107,314.59	107,314.59	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	329,229.72	444,425.42	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	0.00	0.00	39,176.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	26,993.05	26,993.05	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	348,680.00	0.00	163,631.76	163,631.76	185,048.24
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	46,000.00	0.00	46,000.00	46,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,047,765.16**	**0.00**	**673,169.12**	**804,359.91**	**243,405.25**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	114,489.98	0.00	0.00	114,489.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	365,108.00	0.00	0.00	164,920.00	200,188.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	45,212.00	0.00	0.00	45,212.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	78,579.39	0.00	2,196.78	36,496.90	42,082.49
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	211,983.70	16,616.17	16,616.17	211,983.70	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	41,040.20	100,000.00	0.00
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	84,407.19	0.00	0.00	67,818.00	16,589.19
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	138,701.57	0.00	0.00	138,701.57	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	209,370.00	0.00	98,040.00	209,370.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	196,120.59	0.00	91,914.94	91,914.94	104,205.65
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	73,410.81	0.00	0.00	67,818.00	5,592.81
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	101,230.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	17,209.70	0.00	17,209.70	17,209.70	0.00
	22SLG 22SLG Sorenson Legacy Grant SFY2022	5601/1920	0.00	294.22	294.22	294.22	-294.22
	22TOTY 22TOTY Teacher of the Year SFY2022	VAR/3020	0.00	169.02	760.59	760.59	-760.59
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
T&L T&L-Teaching & Learning - Summary			**2,044,596.93**	**17,079.41**	**369,302.60**	**1,677,475.92**	**367,121.01**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	5,730,354.32	0.00	0.00	5,730,354.32	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	2,978,458.68	0.00	0.00	2,978,458.68	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	2,069,112.04	0.00	0.00	2,069,112.04	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	848,259.14	0.00	0.00	848,259.14	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	775,855.86	0.00	0.00	775,855.86	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	3,552,617.56	0.00	0.00	3,552,617.56	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,996,997.40	395,998.32	4,996,997.40	4,996,997.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,885,648.56	323,804.04	3,885,648.56	3,885,648.56	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,338,528.89	278,210.74	3,338,528.89	3,338,528.89	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	392,815.88	0.00	392,815.88	392,815.88	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	449,147.13	37,428.93	449,147.13	449,147.13	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,459,618.65	250,300.92	3,459,618.65	3,459,618.65	0.00
VBLPR Voted and Board Leeway Program - Summary			**32,477,414.11**	**1,285,742.95**	**16,522,756.51**	**32,477,414.11**	**0.00**
350 WEBER CO SCHOOL DISTRICT - Summary			**453,460,448.34**	**16,613,937.94**	**217,421,146.46**	**456,524,509.28**	**-3,064,060.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	736,637.00	0.00	0.00	736,637.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	623,485.00	0.00	0.00	623,485.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	113,152.00	0.00	0.00	113,152.00	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	654,682.27	0.00	451,985.83	654,682.27	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	113,152.00	0.00	37,872.94	113,152.00	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	379,768.59	0.00	91,083.38	91,083.38	288,685.21
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	228,073.52	228,073.52	228,073.52	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	205,077.86	145,359.29	145,359.29	145,359.29	59,718.57
84002 SAS-Adult Education - Summary			**3,054,028.24**	**373,432.81**	**954,374.96**	**2,705,624.46**	**348,403.78**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,548,326.64	0.00	18,529.63	5,548,326.64	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	406,278.98	0.00	299,733.90	406,278.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	268,200.00	0.00	268,200.00	268,200.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,375,974.42	0.00	4,226,809.77	5,375,974.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	502,589.20	0.00	40,992.90	40,992.90	461,596.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,697,728.88	0.00	294,207.78	294,207.78	5,403,521.10
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	345,783.10	0.00	0.00	0.00	345,783.10
84010 SAS-Title I Grants to LEA - Summary			**23,568,797.99**	**0.00**	**5,148,473.98**	**17,357,897.49**	**6,210,900.50**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	4,928,739.99	0.00	0.00	4,928,739.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	4,925,290.72	0.00	0.00	4,925,290.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,900.00	0.00	25,900.00	25,900.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,016,463.87	0.00	0.00	5,016,463.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,974,160.94	0.00	0.00	0.00	4,974,160.94
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	40.28	-40.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,870,555.52**	**0.00**	**25,900.00**	**14,896,434.86**	**4,974,120.66**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	985,002.97	0.00	0.00	0.00	985,002.97
84027X SPED-IDEA ARP - Summary			**985,002.97**	**0.00**	**0.00**	**0.00**	**985,002.97**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	441,775.00	0.00	0.00	441,775.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	435,464.00	0.00	0.00	435,464.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	449,814.00	0.00	449,814.00	449,814.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	482,445.00	296,119.18	296,119.18	296,119.18	186,325.82
84048 CTE-Career and Tech Education - Summary			**1,809,498.00**	**296,119.18**	**745,933.18**	**1,623,172.18**	**186,325.82**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	164,266.07	0.00	0.00	164,266.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	167,406.38	0.00	0.00	167,406.38	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	166,461.77	0.00	0.00	166,461.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	176,846.02	0.00	0.00	0.00	176,846.02
84173 SPED-Preschool Special Educ IDEA - Summary			**674,980.24**	**0.00**	**0.00**	**498,134.22**	**176,846.02**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	75,703.63	0.00	0.00	0.00	75,703.63
84173X SPED-IDEA ARP Preschool - Summary			**75,703.63**	**0.00**	**0.00**	**0.00**	**75,703.63**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	26,586.31	0.00	0.00	26,586.31	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	29,053.64	0.00	29,053.64	29,053.64	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	32,107.06	0.00	0.00	0.00	32,107.06
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	37,074.96	0.00	0.00	0.00	37,074.96
84196 SAS-McKinney Vento Homeless Children - Summary			**124,821.97**	**0.00**	**29,053.64**	**55,639.95**	**69,182.02**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**80,000.00**	**0.00**	**20,000.00**	**60,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	423,755.26	0.00	0.00	423,755.26	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	11,690.00	0.00	11,690.00	11,690.00	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	411,761.39	0.00	411,761.39	411,761.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	400,750.99	0.00	0.00	0.00	400,750.99
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,660,283.50**	**0.00**	**423,451.39**	**1,259,532.51**	**400,750.99**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	10,469.72	11,062.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	766,892.59	0.00	389,896.14	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	819,157.07	0.00	310,681.78	310,681.78	508,475.29
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	500.00	5,751.00	5,751.00	6,749.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	864,875.21	0.00	0.00	0.00	864,875.21
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	62.00	-62.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,262,480.72**	**500.00**	**716,798.64**	**1,882,505.22**	**1,379,975.50**
84377 SAS-School Improvement Grant-Title II	16SIFT 16SIFT SIG 1003 (g) Flow Through	7803/4800	539,408.00	0.00	0.00	539,408.00	0.00
	17SIFT 17SIFT SIG(g) Flow-through FFY2017	7803/4800	539,408.00	0.00	218,985.91	539,408.00	0.00
84377 SAS-School Improvement Grant-Title II - Summary			**1,078,816.00**	**0.00**	**218,985.91**	**1,078,816.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	353,529.54	0.00	164,955.27	353,529.54	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	352,560.73	0.00	0.00	0.00	352,560.73
	214AFT 214AFT Supporting Effective Instruction	7905/4800	389,147.91	0.00	0.00	0.00	389,147.91
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	365,087.66	0.00	0.00	0.00	365,087.66
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,460,325.84**	**0.00**	**164,955.27**	**353,529.54**	**1,106,796.30**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,315,365.82	0.00	279,214.69	1,315,365.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	448,812.70	0.00	0.00	0.00	448,812.70
84425C SSS-Governors Emergency Education Relief - Summary			**1,764,178.52**	**0.00**	**279,214.69**	**1,315,365.82**	**448,812.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,401,085.41	0.00	1,362,228.39	4,401,085.41	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	36,800.00	0.00	0.00	0.00	36,800.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,785,035.50	0.00	3,895,701.26	3,895,701.26	13,889,334.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**22,222,920.91**	**0.00**	**5,257,929.65**	**8,296,786.67**	**13,926,134.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	0.00	0.00	0.00	1,132,500.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	0.00	0.00	39,968,811.27
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	0.00	0.00	67,500.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**41,168,811.27**	**0.00**	**0.00**	**0.00**	**41,168,811.27**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	0.00	342,852.69
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**342,852.69**	**0.00**	**0.00**	**0.00**	**342,852.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	116,191.37	-116,191.37
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,124,682.39	-5,124,682.39
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	913,174.28	-913,174.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,826,393.55	-1,826,393.55
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	61,301.16	-61,301.16
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	4,264,467.81	-4,264,467.81
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	714,089.62	-714,089.62

	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,112,081.19	-2,112,081.19
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	4,477.72	13,918.36	-13,918.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	359,310.53	359,310.53	-359,310.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,463,043.72	4,260,292.56	-4,260,292.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	137,314.91	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	480,450.84	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	4,466.00	34,756.00	34,756.00	-34,756.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	888,562.64	6,317,559.56	6,317,559.56	-6,317,559.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	78,418.17	569,975.38	569,975.38	-569,975.38
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	227,012.73	1,646,770.83	1,646,770.83	-1,646,770.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	305,295.97	305,295.97	305,295.97	-305,295.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,503,755.51**	**11,318,955.46**	**31,096,572.73**	**-31,096,572.73**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	84,863.66	0.00	0.00	84,863.66	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	69,693.74	0.00	0.00	69,693.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	421,554.97	0.00	0.00	421,554.97	0.00
BOARD BOARD-USBE Board - Summary			**576,112.37**	**0.00**	**0.00**	**576,112.37**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	122,530.80	1,270,134.30	-1,270,134.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	169,552.80	1,464,697.35	1,464,697.35	-1,464,697.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**169,552.80**	**1,587,228.15**	**2,734,831.65**	**-2,734,831.65**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	9,765.68	0.00	0.00	9,765.68	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	8,085.00	8,085.00	8,085.00	8,085.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	107.94	-107.94
CTE CTE-Career & Technical Education - Summary			**20,100.68**	**8,085.00**	**8,085.00**	**20,311.16**	**-210.48**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	38,158.27	0.00	38,158.27	38,158.27	0.00
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	2,372.77	0.00	2,372.77	2,372.77	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**40,531.04**	**0.00**	**40,531.04**	**40,531.04**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	347,030.33	-347,030.33
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	322,420.45	-322,420.45
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	58,938.82	320,910.06	-320,910.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	55,639.24	406,423.20	406,423.20	-406,423.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**36,901.94**	**55,639.24**	**465,362.02**	**1,433,685.98**	**-1,396,784.04**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	924,861.01	0.00	0.00	924,861.01	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	20,619,107.71	0.00	0.00	20,619,107.71	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-267,162.00	0.00	0.00	-267,162.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	8,040,996.70	0.00	0.00	8,040,996.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,546,040.17	0.00	0.00	10,546,040.17	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	986,863.45	0.00	0.00	986,863.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,888,826.62	0.00	0.00	2,888,826.62	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	47,587.52	0.00	0.00	47,587.52	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	2,647,961.00	0.00	0.00	2,647,961.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	304,732.00	0.00	0.00	304,732.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	82,054.00	0.00	0.00	82,054.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	49,809.00	0.00	0.00	49,809.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	16,174.00	0.00	0.00	16,174.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	163,105.00	0.00	0.00	163,105.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	4,722,376.10	0.00	0.00	4,722,376.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	235,081.22	0.00	0.00	235,081.22	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120,734.71	0.00	0.00	120,734.71	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	547,646.61	0.00	547,646.61	547,646.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	14,788,799.70	0.00	14,788,799.70	14,788,799.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-271,229.00	-41,215.00	-271,229.00	-271,229.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,882,826.48	0.00	7,882,826.48	7,882,826.48	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	10,994,859.16	916,238.27	10,994,859.16	10,994,859.16	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	809,592.24	67,466.02	809,592.24	809,592.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,753,653.07	229,471.09	2,753,653.07	2,753,653.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	47,872.78	3,989.39	47,872.78	47,872.78	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	2,675,948.00	217,545.25	2,675,948.00	2,675,948.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	319,900.00	29,907.00	319,900.00	319,900.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	83,735.00	7,746.09	83,735.00	83,735.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	51,342.00	230.75	53,359.00	53,359.00	-2,017.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	12,723.00	851.07	12,723.00	12,723.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	127,392.00	8,712.91	127,392.00	127,392.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,480,380.64	49,958.89	4,480,380.64	4,480,380.64	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	15,236.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	231,352.20	19,279.35	231,352.20	231,352.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,246.14	0.00	120,246.14	120,246.14	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,336,989.33	278,082.45	3,336,989.33	3,336,989.33	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**101,156,393.56**	**1,789,533.20**	**49,011,282.35**	**101,158,410.56**	**-2,017.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQGS Adult Education-Supplemental SFY2019	1609/3300	38,148.73	0.00	0.00	38,148.73	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	37,500.00	0.00	0.00	37,500.00	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	884,260.53	0.00	0.00	884,260.53	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	552,951.74	0.00	0.00	552,951.74	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	35,717.02	0.00	0.00	29,823.84	5,893.18
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	3,270,886.77	0.00	0.00	3,270,886.77	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	1,961,502.00	0.00	0.00	1,961,502.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	221,122.00	221,122.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,674.67	0.00	0.00	119,674.67	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	110,019.03	0.00	0.00	110,019.03	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,541.98	0.00	0.00	9,541.98	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	104,347.21	0.00	0.00	104,347.21	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	4,323,229.60	0.00	0.00	3,848,764.06	474,465.54
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	2,827,886.00	0.00	0.00	2,827,886.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	414,715.46	0.00	0.00	414,715.46	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	7,263,171.52	0.00	0.00	7,263,171.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	260,183.52	745,978.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	26,010.75	0.00	0.00	26,010.75	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	164,366.72	0.00	0.00	164,366.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	209,385.85	0.00	0.00	209,385.85	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	644,175.19	0.00	0.00	644,175.19	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	699,648.00	0.00	0.00	699,648.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	32,142.87	0.00	0.00	32,142.87	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	276,713.99	0.00	276,713.99	276,713.99	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	3,336,989.33	0.00	0.00	3,336,989.33	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	286,652.46	286,652.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	632,209.26	0.00	632,209.26	632,209.26	0.00

	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	325,000.00	50,000.00	50,000.00	325,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	3,536,227.26	0.00	0.00	3,536,227.25	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	824,950.51	0.00	0.00	824,950.51	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	496,036.78	0.00	496,036.78	496,036.78	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	3,490,008.70	283,763.17	3,490,008.70	3,490,008.70	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	183,373.00	2,200,476.00	2,200,476.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	43,837.50	43,837.50	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	9,920.47	119,045.64	119,045.64	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	9,714.03	116,568.36	116,568.36	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	764.61	9,175.38	9,175.38	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	84,460.71	7,038.40	84,460.71	84,460.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	2,772,432.26	2,772,432.26	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	332,161.95	23,322.35	332,161.95	332,161.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	612,445.63	7,349,347.63	7,349,347.63	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	1,982.33	24,714.12	24,714.12	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,957.91	2,579.83	30,957.91	30,957.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	14,728.59	176,743.07	176,743.07	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	205,993.64	205,993.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,999.77	92,249.98	1,106,999.77	1,106,999.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	12,006.15	144,073.90	144,073.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	109,301.31	1,311,615.80	1,311,615.80	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	646,633.89	0.00	646,633.89	646,633.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	0.00	289,164.52
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	0.00	0.00	317,273.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	0.00	599,001.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	322,982.09	4,010,506.40	4,010,506.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	780,310.26	0.00	293,120.76	293,120.76	487,189.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	489,991.63	489,991.63	489,991.63	489,991.63	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**63,536,084.42**	**2,226,163.57**	**27,356,783.03**	**61,363,097.33**	**2,172,987.09**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	6,605.64	6,605.64	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.33	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	0.00	4,201.80
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.92	0.00	6,990.77	10,990.77	3,922.15
SAS SAS-Student Advocacy Services - Summary			**37,381.69**	**0.00**	**13,596.41**	**29,257.74**	**8,123.95**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	97,982.88	0.00	97,982.88	97,982.88	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,676.00	0.00	0.00	0.00	4,676.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,014.35	0.00	0.00	0.00	8,014.35
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	15,705.47	15,705.47	31,169.53
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	17,535.00	17,535.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	116,900.00	0.00	0.00	0.00	116,900.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
SSS SSS-Student Support Services - Summary			**484,841.80**	**0.00**	**173,223.35**	**203,015.26**	**281,826.54**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	984.00	-984.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	52,282.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	40,581.85	0.00	500.00	19,222.00	21,359.85
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,314.25	17,000.00	17,000.00	162,314.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	211,034.00	0.00	70,640.00	117,530.00	93,504.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,530.00	0.00	50,530.00	50,530.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	13,360.47	0.00	13,360.47	13,360.47	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022		0.00	0.00	1,000.00	1,000.00	-1,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	115.00	115.00	-115.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**966,517.57**	**17,000.00**	**205,427.47**	**855,485.24**	**111,032.33**
360 SLC SCHOOL DISTRICT - Summary			**290,058,923.08**	**6,439,781.31**	**104,165,545.59**	**250,894,749.98**	**39,164,173.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,713,759.76	0.00	14,213.72	3,713,759.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	36,691.54	230,873.82	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	313,730.50	4,368.22	218,875.23	280,721.89	33,008.61
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	69,703.55	2,396,053.58	3,598,307.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.92	0.00	62,832.77	62,832.77	266,923.15
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	0.00	3,179,805.70
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	224,800.70	0.00	0.00	0.00	224,800.70
84010 SAS-Title I Grants to LEA - Summary			**15,231,706.94**	**74,071.77**	**2,728,666.84**	**11,527,168.78**	**3,704,538.16**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	66,695.38	66,695.38	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	64,494.37	0.00	0.00	0.00	64,494.37
84011 SAS-NCLB-Migrant Education - Summary			**387,303.53**	**0.00**	**66,695.38**	**322,809.16**	**64,494.37**
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	51,350.11	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	163,308.00	163,308.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	88,600.00	19,461.46	87,667.94	87,667.94	932.06
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	0.00	98,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			**752,653.07**	**19,461.46**	**302,326.05**	**653,721.01**	**98,932.06**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,556,365.59	0.00	0.00	2,556,365.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,542,576.37	0.00	0.00	2,542,576.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	44,883.48	0.00	10,489.25	44,883.48	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	2,385,307.11	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	42,618.00	0.00	0.00	0.00	42,618.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	1,172,985.24	1,172,985.24	1,172,985.24	1,401,467.86
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,367,611.70**	**1,172,985.24**	**3,568,781.60**	**8,923,525.84**	**1,444,085.86**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	0.00	500,290.09
84027X SPED-IDEA ARP - Summary			**500,290.09**	**0.00**	**0.00**	**0.00**	**500,290.09**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	273,357.00	0.00	0.00	273,357.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	313,275.00	0.00	0.00	313,275.00	0.00
	20LDSP 20LDSP CTE Leadership Development	VAR/4546	26,938.60	0.00	0.00	26,938.60	0.00
	20SPCT 20SPCT CTE Special Populations FFY2020	7407/4559	1,508.00	0.00	1,508.00	1,508.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	219,534.13	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	87,264.80	0.00	21,897.68	21,897.68	65,367.12
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	36,734.07	109,937.54	109,937.54	117,161.46
84048 CTE-Career and Tech Education - Summary			**1,220,615.40**	**36,734.07**	**352,877.35**	**1,038,086.82**	**182,528.58**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	88,543.75	0.00	0.00	88,543.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	89,978.39	0.00	0.00	89,978.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	37,050.52	56,362.12	33,397.50
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	0.00	95,150.09
84173 SPED-Preschool Special Educ IDEA - Summary			**363,431.85**	**0.00**	**37,050.52**	**234,884.26**	**128,547.59**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	0.00	38,439.84
84173X SPED-IDEA ARP Preschool - Summary			**38,439.84**	**0.00**	**0.00**	**0.00**	**38,439.84**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	6,781.53	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	19,260.29	20,091.57	20,091.57	3,661.04
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	0.00	19,965.56
84196 SAS-McKinney Vento Homeless Children - Summary			**94,696.90**	**19,260.29**	**26,873.10**	**71,070.30**	**23,626.60**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	62,500.00	0.00	2,153.02	61,811.76	688.24
84287 SAS-After School 21st Cnt.Learning Center - Summary			**62,500.00**	**0.00**	**2,153.02**	**61,811.76**	**688.24**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,030.09	0.00	17,030.09	17,030.09	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**57,030.09**	**0.00**	**17,030.09**	**37,030.09**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	14,627.70	149,785.36	149,785.36	43,396.31
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	0.00	185,718.36
84365 SAS-English Language Acq-Formula-Title III - Summary			**745,228.02**	**14,627.70**	**149,785.36**	**516,113.35**	**229,114.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	0.00	371,877.30	371,877.30	165,035.98
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	0.00	566,889.73
84367 T&L-Improving Teacher Quality-State - Summary			**2,146,478.67**	**0.00**	**371,877.30**	**1,414,552.96**	**731,925.71**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	240,204.72	0.00	0.00	240,204.72	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	234,483.75	3,289.57	234,483.75	234,483.75	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	0.00	0.00	261,206.12
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	0.00	244,364.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			**980,259.16**	**3,289.57**	**234,483.75**	**474,688.47**	**505,570.69**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	469,475.61	660,791.89	137,474.06
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	0.00	288,778.08
84425C SSS-Governors Emergency Education Relief - Summary			**1,087,044.03**	**0.00**	**469,475.61**	**660,791.89**	**426,252.14**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	1,158,294.42	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,775.00	0.00	1,609,467.72	1,609,467.72	10,328,307.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**14,891,897.15**	**0.00**	**2,767,762.14**	**4,563,589.87**	**10,328,307.28**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	2,002,310.32	2,002,310.32	2,002,310.32	24,825,787.72
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	0.00	0.00	920,633.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	1,369.69	1,369.69	1,369.69	277,997.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**28,028,097.79**	**2,003,680.01**	**2,003,680.01**	**2,003,680.01**	**26,024,417.78**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	0.00	0.00	228,850.14
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**228,850.14**	**0.00**	**0.00**	**0.00**	**228,850.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,031.36	-8,031.36
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,737,387.09	-3,737,387.09
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	590,895.36	-590,895.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,857,855.57	-1,857,855.57
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	32,518.30	-32,518.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,950,343.45	-3,950,343.45
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	594,546.71	-594,546.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,375,271.58	-2,375,271.58

	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	3,725.00	19,561.16	-19,561.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,972.00	21,972.00	-21,972.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	1,045,151.95	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	97,962.31	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	458,352.53	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	2,227.00	18,221.00	18,221.00	-18,221.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	534,749.18	3,912,000.88	3,912,000.88	-3,912,000.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	47,193.13	352,699.54	352,699.54	-352,699.54
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	202,205.32	1,469,509.33	1,469,509.33	-1,469,509.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	165,642.76	165,642.76	165,642.76	-165,642.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**952,017.39**	**7,545,237.30**	**25,808,734.89**	**-25,808,734.89**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	49,385.28	0.00	0.00	49,385.28	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	39,034.95	0.00	0.00	39,034.95	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	335,982.19	0.00	0.00	335,982.19	0.00
BOARD BOARD-USBE Board - Summary			**424,402.42**	**0.00**	**0.00**	**424,402.42**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	100,331.45	1,259,754.48	-1,259,754.48
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	102,039.20	910,841.75	910,841.75	-910,841.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**102,039.20**	**1,011,173.20**	**2,170,596.23**	**-2,170,596.23**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,239.06	0.00	0.00	1,704.45	4,534.61
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	4,251.61	0.00	0.00	4,251.61	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,478.00	3,478.00	3,478.00	3,478.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	104.40	-104.40
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	359.38	359.38	-359.38
CTE CTE-Career & Technical Education - Summary			**333,968.67**	**3,478.00**	**253,837.38**	**329,940.40**	**4,028.27**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	277,317.24	-277,317.24
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	361,253.21	-361,253.21
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	49,530.21	329,838.35	-329,838.35
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	78,857.26	304,705.72	304,705.72	-304,705.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**27,659.37**	**78,857.26**	**354,235.93**	**1,300,773.89**	**-1,273,114.52**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	1,350.00	0.00	0.00	1,350.00	0.00
FML FML-Federal Mineral Lease - Summary			**1,350.00**	**0.00**	**0.00**	**1,350.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,289,099.51	0.00	0.00	1,289,099.51	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	26,643,336.48	0.00	0.00	26,643,336.48	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-24,611.00	0.00	0.00	-24,611.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	3,328,822.41	0.00	0.00	3,328,822.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	5,076,151.16	0.00	0.00	5,076,151.16	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	592,118.07	0.00	0.00	592,118.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,186,200.53	0.00	0.00	1,186,200.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	25,604.49	0.00	0.00	25,604.49	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,376,682.00	0.00	0.00	1,376,682.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	222,708.00	0.00	0.00	222,708.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	49,287.00	0.00	0.00	49,287.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	25,276.00	0.00	0.00	25,276.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	9,529.00	0.00	0.00	9,529.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	60,661.00	0.00	0.00	60,661.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	2,512,447.27	0.00	0.00	2,512,447.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	121,073.58	0.00	0.00	121,073.57	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	58,454.14	0.00	0.00	58,454.14	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,037,253.66	59,213.83	1,037,253.66	1,037,253.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	1,511,031.29	24,397,942.68	24,397,942.68	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,825.00	-7,337.00	-27,825.00	-27,825.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,281,673.47	273,472.79	3,281,673.47	3,281,673.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,426,711.93	452,226.00	5,426,711.93	5,426,711.93	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	49,844.29	598,131.58	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,206,818.17	100,568.18	1,206,818.17	1,206,818.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	25,956.92	2,163.07	25,956.92	25,956.92	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,263,289.00	95,736.05	1,263,289.00	1,263,289.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	211,675.00	19,769.00	211,675.00	211,675.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,026.00	4,565.75	50,026.00	50,026.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,519.00	113.91	26,516.00	26,516.00	-997.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,164.00	310.23	6,164.00	6,164.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	48,228.00	3,366.03	48,228.00	48,228.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,468,003.30	205,666.94	2,468,003.30	2,468,003.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	120,195.37	10,016.28	120,195.37	120,195.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	23,304.70	23,304.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,280,200.17	190,016.68	2,280,200.17	2,280,200.17	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**84,996,107.59**	**2,970,743.32**	**42,444,264.95**	**84,997,104.58**	**-996.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	359,946.50	0.00	0.00	359,946.50	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	0.00	228,616.60	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	2,532,036.58	0.00	0.00	2,532,036.58	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	41,901.61	0.00	0.00	41,831.31	70.30
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,153,530.06	0.00	0.00	1,153,530.06	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,400.00	0.00	0.00	0.00	2,400.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,096.83	0.00	0.00	28,096.83	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	59,329.29	0.00	0.00	59,329.29	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,399.49	0.00	0.00	1,399.49	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	56,134.56	0.00	0.00	56,134.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,104,286.62	0.00	0.00	1,789,999.04	314,287.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,563,706.00	0.00	0.00	1,563,706.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	370,217.28	0.00	0.00	370,217.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	3,636,491.70	0.00	0.00	3,636,491.70	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	101,141.96	267,949.04	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	13,635.44	0.00	0.00	13,635.44	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	103,602.14	0.00	0.00	103,602.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	215,496.97	0.00	0.00	215,496.97	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	476,572.11	0.00	0.00	476,572.11	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	174,239.84	0.00	-174,239.84	0.00	174,239.84
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	2,470,003.00	0.00	0.00	2,470,003.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	21,428.58	0.00	0.00	21,428.58	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	127,418.78	0.00	127,418.78	127,418.78	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,280,200.17	0.00	0.00	2,280,200.17	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	0.00	39,704.66	136,304.67	16,288.57
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	349,586.00	0.00	307,358.59	349,586.00	0.00

	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	17,857.12	0.00	0.00	17,857.12	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,794,391.05	0.00	0.00	1,794,391.05	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	438,936.72	0.00	0.00	405,848.11	33,088.61
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	307,100.00	0.00	307,100.00	307,100.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,291,291.60	88,198.07	1,291,291.60	1,291,291.60	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	232,632.00	0.00	0.00	0.00	232,632.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,459.25	2,371.61	28,459.25	28,459.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,811.64	5,400.97	64,811.64	64,811.64	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	813.01	67.75	813.01	813.01	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	49,108.26	4,092.35	49,108.26	49,108.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,529,659.66	0.00	1,529,659.66	1,529,659.66	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	259,366.64	17,666.90	259,366.64	259,366.64	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,584,858.27	295,664.77	3,584,858.27	3,584,858.27	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,306.46	1,089.29	13,306.46	13,306.46	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	17,486.89	1,457.24	17,486.89	17,486.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	1,708.34	20,500.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,190.79	0.00	99,190.79	99,190.79	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	19,721.74	236,660.80	236,660.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	5,677.04	68,124.40	68,124.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	79,214.20	950,570.41	950,570.41	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,900,758.28	0.00	2,900,758.28	2,900,758.28	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	167,200.34	0.00	43,837.40	43,837.40	123,362.94
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	0.00	168,893.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	0.00	330,492.54
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	30,142.00	0.00	30,142.00	30,142.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	225,000.00	225,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,067,613.86	171,342.09	2,067,613.86	2,067,613.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	415,490.73	0.00	154,560.48	154,560.48	260,930.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	238,789.82	238,789.82	238,789.82	238,789.82	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**36,748,810.86**	**932,462.18**	**14,583,394.07**	**35,092,125.23**	**1,656,685.63**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	250,000.00	0.00	0.00	249,999.99	0.01
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	160,260.23	752,181.30	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	11,661.33	0.00	0.00	11,661.32	0.01
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	250,000.00	0.00	31,423.56	250,000.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	6,814.85	6,814.85	8,190.28
SAS SAS-Student Advocacy Services - Summary			**1,593,193.76**	**0.00**	**198,498.64**	**1,585,003.46**	**8,190.30**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	55,990.22	0.00	55,990.22	55,990.22	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	250,000.00	0.00	151,504.36	151,504.36	98,495.64
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	0.00	0.00	250,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
SSS SSS-Student Support Services - Summary			**591,621.25**	**0.00**	**231,494.58**	**238,958.95**	**352,662.30**
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	147,706.67	0.00	0.00	147,706.67	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	157,044.85	0.00	0.00	157,044.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	30,196.00	118,351.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	252,816.43	0.00	0.00	252,816.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	12,709.63	0.00	0.00	7,503.06	5,206.57
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	37,897.00	0.00	0.00	37,897.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	107,268.00	0.00	48,940.00	77,160.00	30,108.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	40,280.00	0.00	40,280.00	40,280.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,441.62	-1,441.62
T&L T&L-Teaching & Learning - Summary			**1,313,695.85**	**0.00**	**121,416.00**	**980,114.08**	**333,581.77**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	1,146,477.91	0.00	0.00	1,146,477.91	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	595,903.30	0.00	0.00	595,903.30	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	999,953.72	0.00	0.00	999,953.72	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	43,009.55	0.00	0.00	43,009.55	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	39,338.46	0.00	0.00	39,338.46	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	249,988.43	0.00	0.00	249,988.43	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	731,702.18	6,271.65	731,702.18	731,702.18	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	527,329.78	25,266.71	527,329.78	527,329.78	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,551,097.96	129,258.17	1,551,097.96	1,551,097.96	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,911.22	1,575.93	18,911.22	18,911.22	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	33,360.35	0.00	33,360.35	33,360.35	0.00
VBLPR Voted and Board Leeway Program - Summary			**5,937,072.86**	**162,372.46**	**2,862,401.49**	**5,937,072.86**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**209,152,017.00**	**8,546,079.92**	**82,705,471.66**	**191,369,701.56**	**17,782,315.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	152,343.00	0.00	0.00	152,343.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	152,342.99	0.00	0.00	152,342.99	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	159,965.77	0.00	159,965.77	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	189,877.39	0.00	0.00	0.00	189,877.39
84002 SAS-Adult Education - Summary			**654,529.15**	**0.00**	**159,965.77**	**464,651.76**	**189,877.39**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	85,152.54	0.00	49,622.84	66,456.03	18,696.51
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	29,000.00	0.00	29,000.00	29,000.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,570,807.01	0.00	730,580.62	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,913.35	0.00	58,500.42	91,230.09	20,683.26
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,775,645.52	0.00	1,020,312.19	1,020,312.19	1,755,333.33
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	36,928.20	0.00	0.00	0.00	36,928.20
84010 SAS-Title I Grants to LEA - Summary			**11,113,699.30**	**0.00**	**1,888,016.07**	**9,282,058.00**	**1,831,641.30**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	33,944.61	0.00	0.00	33,944.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,745.71	0.00	0.00	0.00	25,745.71
84011 SAS-NCLB-Migrant Education - Summary			**226,348.67**	**0.00**	**0.00**	**200,602.96**	**25,745.71**
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	275,000.00	0.00	154,719.54	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,553.00	0.00	43,436.65	96,553.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	73,050.00	0.00	0.00	0.00	73,050.00
84013 SAS-Title I Neglected and Delinquent - Summary			**698,809.08**	**0.00**	**198,156.19**	**625,759.08**	**73,050.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	2,686,634.38	0.00	0.00	2,686,634.38	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	2,697,296.62	0.00	0.00	2,697,296.62	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	22,942.28	0.00	14,293.75	22,942.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,846,306.39	0.00	1,027,547.44	2,846,306.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,552,168.02	0.00	457,241.51	457,241.51	2,094,926.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,805,347.69**	**0.00**	**1,499,082.70**	**8,710,421.18**	**2,094,926.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	524,814.96	0.00	0.00	0.00	524,814.96
84027X SPED-IDEA ARP - Summary			**524,814.96**	**0.00**	**0.00**	**0.00**	**524,814.96**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	229,653.99	0.00	0.00	229,653.99	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	190,203.84	0.00	0.00	190,203.84	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	215.10	-215.10
84048 CTE-Career and Tech Education - Summary			**419,857.83**	**0.00**	**0.00**	**420,072.93**	**-215.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	98,441.60	0.00	0.00	98,441.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	100,439.07	0.00	0.00	100,439.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	101,140.97	0.00	42,427.87	101,140.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	103,308.97	0.00	0.00	0.00	103,308.97
84173 SPED-Preschool Special Educ IDEA - Summary			**403,330.61**	**0.00**	**42,427.87**	**300,021.64**	**103,308.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	40,341.49	0.00	0.00	0.00	40,341.49
84173X SPED-IDEA ARP Preschool - Summary			**40,341.49**	**0.00**	**0.00**	**0.00**	**40,341.49**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	7910/4800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	350,906.79	0.00	198,121.86	198,121.86	152,784.93
	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	261,693.60	0.00	261,693.60	261,693.60	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	0.00	562,600.39
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,960,277.56**	**0.00**	**459,815.46**	**1,244,892.24**	**715,385.32**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	0.00	34,270.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**34,270.00**	**0.00**	**0.00**	**0.00**	**34,270.00**
84323 SPED-State Improvement Grant-IDEA	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	0.00	20,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**60,000.00**	**0.00**	**20,000.00**	**40,000.00**	**20,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	23,000.00	0.00	852.99	23,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	206,962.51	0.00	21,596.37	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	241,020.45	0.00	240,955.24	240,955.24	65.21
	21ELSA 21ELSA State Activities FFY2021	7880/4800	22,742.00	0.00	22,742.00	22,742.00	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	16,256.75	0.00	16,256.75	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	200,605.23	0.00	111,455.96	111,455.96	89,149.27
84365 SAS-English Language Acq-Formula-Title III - Summary			**887,033.26**	**0.00**	**413,859.31**	**797,818.78**	**89,214.48**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	433,684.23	0.00	433,684.23	433,684.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	457,877.11	0.00	233,034.63	233,034.63	224,842.48
84367 T&L-Improving Teacher Quality-State - Summary			**1,716,366.10**	**0.00**	**666,718.86**	**1,491,523.62**	**224,842.48**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	197,471.15	0.00	0.00	197,471.15	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	182,491.20	0.00	70,704.08	182,491.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	189,792.32	0.00	74,688.55	74,688.55	115,103.77
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	174,586.01	0.00	0.00	0.00	174,586.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			**744,340.68**	**0.00**	**145,392.63**	**454,650.90**	**289,689.78**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	649,492.53	0.00	340,845.14	522,275.04	127,217.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	237,398.43	0.00	0.00	0.00	237,398.43
84425C SSS-Governors Emergency Education Relief - Summary			**886,890.96**	**0.00**	**340,845.14**	**522,275.04**	**364,615.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,673,984.92	0.00	5,569,281.62	5,569,281.62	3,104,703.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**10,820,449.48**	**0.00**	**5,569,281.62**	**7,715,746.18**	**3,104,703.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	0.00	0.00	19,493,290.65
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	0.00	0.00	615,928.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**20,109,218.65**	**0.00**	**0.00**	**0.00**	**20,109,218.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,041.67	-8,041.67
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	2,215,804.87	-2,215,804.87
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	438,435.86	-438,435.86
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	627,777.58	-627,777.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	7,715.52	-7,715.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	2,250,897.72	-2,250,897.72
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	395,308.23	-395,308.23
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	917,216.30	-917,216.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,691.54	2,691.54	-2,691.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	866,160.45	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	81,185.40	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	161,961.10	703,309.53	-703,309.53

	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	520,918.13	3,816,189.40	3,816,189.40	-3,816,189.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	45,972.50	343,778.47	343,778.47	-343,778.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	94,058.74	663,833.82	663,833.82	-663,833.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	207,829.66	207,829.66	207,829.66	-207,829.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**868,779.03**	**6,143,629.84**	**16,644,206.42**	**-16,644,206.42**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	58,266.55	0.00	0.00	58,266.55	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	46,709.74	0.00	0.00	46,709.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	273,563.86	0.00	0.00	273,563.86	0.00
BOARD BOARD-USBE Board - Summary			**378,540.15**	**0.00**	**0.00**	**378,540.15**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	70,417.40	1,094,405.45	-1,094,405.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	99,400.00	881,488.30	881,488.30	-881,488.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**99,400.00**	**951,905.70**	**1,975,893.75**	**-1,975,893.75**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	6,440.94	0.00	0.00	6,440.94	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	5,255.00	5,255.00	5,255.00	5,255.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	201,800.00	201,800.00	0.00
CTE CTE-Career & Technical Education - Summary			**250,645.94**	**5,255.00**	**207,055.00**	**250,645.94**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	183,161.00	-183,161.00
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,627.72	-215,627.72
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	35,404.80	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	45,310.50	219,097.47	219,097.47	-219,097.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**19,393.30**	**45,310.50**	**254,502.27**	**899,013.61**	**-879,620.31**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	1,753,597.69	0.00	0.00	1,753,597.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	41,854,864.59	0.00	0.00	41,854,864.59	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-175,527.00	0.00	0.00	-175,527.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	4,459,595.24	0.00	0.00	4,459,595.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	6,495,531.06	0.00	0.00	6,495,531.06	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	763,520.67	0.00	0.00	763,520.67	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,133,519.13	0.00	0.00	1,133,519.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	30,365.44	0.00	0.00	30,365.44	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	1,837,157.00	0.00	0.00	1,837,157.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	208,595.00	0.00	0.00	208,595.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	57,942.00	0.00	0.00	57,942.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	26,490.00	0.00	0.00	26,490.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	119,956.00	0.00	0.00	119,956.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	3,865,687.35	0.00	0.00	3,865,687.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	145,764.65	0.00	0.00	145,764.65	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	77,352.00	0.00	0.00	77,352.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,429,352.32	84,937.67	1,429,352.32	1,429,352.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	33,964,808.57	2,106,280.07	33,964,808.57	33,964,808.57	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-137,866.00	-18,138.00	-137,866.00	-137,866.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	324,742.61	3,896,911.42	3,896,911.42	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	7,049,119.13	587,426.60	6,973,934.61	6,973,934.61	75,184.52
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	737,091.44	61,424.29	737,091.44	737,091.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,072,318.14	89,359.84	1,072,318.13	1,072,318.13	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	31,388.76	2,615.73	31,388.76	31,388.76	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	1,795,871.00	147,915.95	1,795,871.00	1,795,871.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	223,755.00	21,520.91	223,755.00	223,755.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	55,119.00	5,091.91	55,119.00	55,119.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,091.00	152.67	27,426.00	27,426.00	-1,335.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,304.00	619.45	14,304.00	14,304.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	120,618.00	10,409.09	120,618.00	120,618.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	3,100,531.17	256,744.09	3,100,531.17	3,100,531.17	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	26,663.00	2,221.91	26,663.00	26,663.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	147,745.58	12,312.13	147,745.58	147,745.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	72,600.00	0.00	72,600.00	72,600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,320,961.20	110,080.10	1,320,961.20	1,320,961.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**117,625,590.55**	**3,805,717.02**	**54,873,533.20**	**117,551,741.02**	**73,849.53**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	403,113.93	0.00	0.00	403,113.93	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	3,156,697.76	0.00	0.00	3,156,697.76	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,470,621.65	0.00	0.00	1,470,621.65	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	585,844.00	0.00	0.00	585,844.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,264.23	0.00	0.00	79,264.23	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	72,386.98	0.00	0.00	72,386.98	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	92,585.84	0.00	-17,101.06	92,585.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	2,602,240.92	0.00	0.00	2,275,054.72	327,186.20
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	1,840,111.00	0.00	0.00	1,840,111.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	305,635.02	0.00	0.00	305,635.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	4,340,112.87	0.00	0.00	4,340,112.87	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	85,050.39	342,140.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	18,263.00	0.00	0.00	18,263.00	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	25,779.18	0.00	0.00	25,779.17	0.01
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	54,500.00	0.00	0.00	54,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	119,330.38	0.00	0.00	119,330.38	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.53	0.00	0.00	326,826.53	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	327,911.29	0.00	0.00	327,911.29	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	3,204,801.00	0.00	0.00	3,204,801.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	143,030.36	0.00	12,030.36	143,030.36	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	1,077,058.77	0.00	0.00	1,077,058.77	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	487,270.14	0.00	0.00	487,270.14	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	2,586,763.85	0.00	0.00	2,586,763.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	628,242.02	0.00	282,480.36	514,446.38	113,795.64
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,609,378.19	134,114.85	1,609,378.19	1,609,378.19	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	52,279.25	627,351.00	627,351.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,435.60	7,536.30	90,435.60	90,435.60	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,688.64	6,807.39	81,688.64	81,688.64	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	122,198.42	10,183.20	122,198.42	122,198.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,867,948.40	0.00	1,867,948.40	1,867,948.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,945.72	15,511.89	203,945.72	203,945.72	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	347,063.51	4,237,824.90	4,237,824.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	1,134.41	15,550.43	15,550.43	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.18	2,148.26	25,779.17	25,779.17	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	4,208.34	50,500.00	50,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	119,533.16	119,533.16	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	34,852.63	418,231.48	418,231.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	7,096.29	85,155.50	85,155.50	0.00

	22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	53,964.33	647,571.89	647,571.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	3,808,196.18	3,808,196.18	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	96,957.14	96,957.14	79,259.65
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	66,162.24	66,162.24	37,577.76
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	245,522.57	245,522.57	158,059.37
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,604,712.48	217,059.38	2,604,712.48	2,604,712.48	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	192,277.39	192,277.39	322,519.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	284,578.33	284,578.33	284,578.33	284,578.33	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**43,089,469.81**	**1,178,538.36**	**17,929,029.88**	**42,051,071.67**	**1,038,398.14**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	0.00	50,000.00	0.00
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	165,643.95	0.00	0.00	165,643.95	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	6,575.00	0.00	0.00	6,575.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	154,356.04	0.00	0.00	154,356.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
SAS SAS-Student Advocacy Services - Summary			**329,199.11**	**0.00**	**0.00**	**329,199.11**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	48,991.44	0.00	48,991.44	48,991.44	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.20	0.00	31,973.19	31,973.19	0.01
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	6,500.00	0.00	6,500.00	6,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	0.00	31,973.20
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,769.54**	**0.00**	**108,464.63**	**113,796.33**	**31,973.21**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	60,000.00	0.00	0.00	60,000.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,613.33	0.00	0.00	500.00	6,113.33
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	7,735.00	7,735.00	239,830.00	-61,739.75
	20PKT 20PKT Reading Difficulties SB37 GS19 SFY2020	5645/3800	15,865.80	0.00	0.00	15,865.80	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	196,586.00	0.00	118,490.31	177,490.31	19,095.69
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	67,422.00	0.00	0.00	67,422.00	0.00
	21PRO5 21PRO5 Professional Dev. SFY2021		0.00	0.00	0.00	1,000.00	-1,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	37,390.00	0.00	37,390.00	37,390.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,301.45	0.00	11,301.45	11,301.45	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	0.00	74,134.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**851,607.86**	**7,735.00**	**174,916.76**	**877,531.93**	**-25,924.07**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	2,069,511.78	0.00	0.00	2,069,511.78	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	1,075,667.40	0.00	0.00	1,075,667.40	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	1,028,664.48	0.00	0.00	1,028,664.48	0.00
	21PRB 21PRB Board Leeway SFY2021	5460/3600	314,057.45	0.00	0.00	314,057.45	0.00
	21PRBG 21PRBG Board Leeway-Minimum Basic Growth SFY2021	5460/3600	287,251.04	0.00	0.00	287,251.04	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	1,433,731.73	0.00	0.00	1,433,731.73	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	801,471.27	66,789.27	801,471.27	801,471.27	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	591,838.48	49,319.88	591,838.48	591,838.48	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,062.93	110,659.99	1,336,062.93	1,336,062.93	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	53,960.78	0.00	53,960.78	53,960.78	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	955,339.31	79,606.13	955,339.31	955,339.31	0.00
VBLPR Voted and Board Leeway Program - Summary			**9,947,556.65**	**306,375.27**	**3,738,672.77**	**9,947,556.65**	**0.00**
380 PROVO SCHOOL DISTRICT - Summary			**234,793,698.38**	**6,317,110.18**	**95,785,271.67**	**223,339,690.89**	**11,454,007.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	811,890.31	1,508,526.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	39,136.29	39,136.29	4,864.32
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	337,027.37	564,776.62	564,776.62	1,135,320.64
84010 SAS-Title I Grants to LEA - Summary			**6,443,438.45**	**337,027.37**	**1,415,803.22**	**5,303,253.49**	**1,140,184.96**
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	30,557.67	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	23,765.32	0.00	16,747.11	16,747.11	7,018.21
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	0.00	43,851.26
84011 SAS-NCLB-Migrant Education - Summary			**113,674.25**	**0.00**	**47,304.78**	**62,804.78**	**50,869.47**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,027,065.00	0.00	0.00	1,027,065.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,060,096.01	0.00	0.00	1,060,096.01	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	8,630.34	0.00	0.00	8,630.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	263,919.26	1,075,820.19	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	0.00	0.00	1,078,239.53
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	598.26	-598.26
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,249,851.07**	**0.00**	**263,919.26**	**3,172,209.80**	**1,077,641.27**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	0.00	0.00	230,459.32
84027X SPED-IDEA ARP - Summary			**230,459.32**	**0.00**	**0.00**	**0.00**	**230,459.32**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	120,203.00	0.00	0.00	120,203.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	114.75	-114.75
84048 CTE-Career and Tech Education - Summary			**120,203.00**	**0.00**	**0.00**	**120,317.75**	**-114.75**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	58,633.94	0.00	0.00	58,633.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	59,659.44	0.00	0.00	59,659.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	35,437.08	59,522.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	0.00	0.00	62,246.08
84173 SPED-Preschool Special Educ IDEA - Summary			**240,061.95**	**0.00**	**35,437.08**	**177,815.87**	**62,246.08**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	0.00	0.00	17,712.84
84173X SPED-IDEA ARP Preschool - Summary			**17,712.84**	**0.00**	**0.00**	**0.00**	**17,712.84**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	2,966.89	2,966.89	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	3,004.62	3,004.62	3,004.62	425.36
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.69	0.00	0.00	0.00	4,663.69
84196 SAS-McKinney Vento Homeless Children - Summary			**13,965.11**	**3,004.62**	**5,971.51**	**8,876.06**	**5,089.05**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	22,157.92	94,244.39	124,692.58	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	0.00	93,519.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			**617,597.18**	**22,157.92**	**94,244.39**	**524,077.74**	**93,519.44**
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,359.33	0.00	0.00	115,358.55	0.78
84358B SAS-Rural and Low Income Schools - Summary			**115,359.33**	**0.00**	**0.00**	**115,358.55**	**0.78**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	20,750.20	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	15,875.98	40,482.74	40,482.74	41,119.39
84365 SAS-English Language Acq-Formula-Title III - Summary			**296,556.87**	**15,875.98**	**61,232.94**	**255,437.48**	**41,119.39**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	209,979.92	0.00	-5,394.00	209,979.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	120,655.71	203,738.98	59,718.13
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	0.00	278,167.09
84367 T&L-Improving Teacher Quality-State - Summary			**991,236.13**	**0.00**	**115,261.71**	**653,350.91**	**337,885.22**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	108,502.58	0.00	0.00	108,502.58	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	30,347.10	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	109,196.93	28,190.22	95,637.91	95,637.91	13,559.02
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	0.00	102,445.50
84424A T&L-Student Support Academic Enrichment Grants - Summary			**426,669.66**	**28,190.22**	**125,985.01**	**310,665.14**	**116,004.52**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	76,618.16	187,471.79	187,471.79	128,761.87
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	0.00	122,305.79
84425C SSS-Governors Emergency Education Relief - Summary			**438,539.45**	**76,618.16**	**187,471.79**	**187,471.79**	**251,067.66**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	1,097,996.42	1,097,996.42	136,971.14
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,990,573.87	0.00	740,198.89	740,198.89	4,250,374.98
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**6,225,541.43**	**0.00**	**1,838,195.31**	**1,838,195.31**	**4,387,346.12**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	184,768.08	184,768.08	11,030,689.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**0.00**	**184,768.08**	**184,768.08**	**11,030,689.16**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	0.00	0.00	40,165.05
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**40,165.05**	**0.00**	**0.00**	**0.00**	**40,165.05**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	70,261.54	-70,261.54
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	1,225,529.53	-1,225,529.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	240,109.01	-240,109.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	371,569.83	-371,569.83
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	52,084.54	-52,084.54
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	1,458,693.80	-1,458,693.80
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	242,962.02	-242,962.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	662,986.27	-662,986.27
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	7,251.00	42,978.36	-42,978.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,838.14	18,838.14	-18,838.14
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	430,786.73	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	40,377.73	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	76,701.95	327,453.47	-327,453.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	4,212.00	55,275.00	55,275.00	-55,275.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	253,868.45	1,856,393.13	1,856,393.13	-1,856,393.13
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	22,404.61	167,055.74	167,055.74	-167,055.74
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	39,655.92	296,454.77	296,454.77	-296,454.77
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	85,306.53	85,306.53	85,306.53	-85,306.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**405,447.51**	**3,034,440.72**	**9,214,237.34**	**-9,214,237.34**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	28,661.10	0.00	0.00	28,661.10	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,126.07	0.00	0.00	21,117.45	8.62
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	108,833.76	0.00	0.00	106,934.83	1,898.93
BOARD BOARD-USBE Board - Summary			**158,620.93**	**0.00**	**0.00**	**156,713.38**	**1,907.55**

CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	33,615.80	529,995.00	-529,995.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	48,442.40	430,689.35	430,689.35	-430,689.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**48,442.40**	**464,305.15**	**960,684.35**	**-960,684.35**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,394.06	0.00	0.00	1,394.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,159.00	1,159.00	1,159.00	1,159.00	0.00
CTE CTE-Career & Technical Education - Summary			**3,553.06**	**1,159.00**	**1,159.00**	**3,553.06**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	33,240.35	0.00	0.00	33,240.35	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**33,240.35**	**0.00**	**0.00**	**33,240.35**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	659,594.28	0.00	0.00	659,594.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	12,440,830.76	0.00	0.00	12,440,830.76	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-16,630.00	0.00	0.00	-16,630.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	1,426,578.61	0.00	0.00	1,426,578.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,702,179.84	0.00	0.00	2,702,179.84	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	649,252.27	0.00	0.00	649,252.27	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	325,937.44	0.00	0.00	325,937.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	14,750.75	0.00	0.00	14,750.75	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	552,371.00	0.00	0.00	552,371.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	85,757.00	0.00	0.00	85,757.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	24,122.00	0.00	0.00	24,122.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,654.00	0.00	0.00	10,654.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	6,255.00	0.00	0.00	6,255.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	43,766.00	0.00	0.00	43,766.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,249,600.60	0.00	0.00	1,249,600.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	64,784.29	0.00	0.00	64,784.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	18,481.40	0.00	0.00	18,481.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	633,047.97	31,512.40	633,047.97	633,047.97	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	602,276.14	12,114,282.12	12,114,282.12	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-50,700.00	-9,534.00	-50,700.00	-50,700.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	125,147.69	1,501,772.27	1,501,772.27	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	233,406.35	2,800,876.20	2,800,876.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	51,858.21	622,298.51	622,298.51	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	25,948.82	311,385.75	311,385.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	1,240.64	14,887.61	14,887.61	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	653,278.00	54,439.84	653,278.00	653,278.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	89,663.00	8,626.00	89,663.00	89,663.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,344.00	2,317.34	25,344.00	25,344.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,840.00	57.75	11,345.00	11,345.00	-505.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,428.00	622.67	7,428.00	7,428.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,518.00	4,252.25	47,518.00	47,518.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,344,384.63	111,626.05	1,344,384.63	1,344,384.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	2,539.34	30,472.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	5,337.67	64,052.05	64,052.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	21,491.23	21,491.23	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	59,356.91	712,283.00	712,283.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**41,212,889.58**	**1,311,032.07**	**20,955,109.34**	**41,213,394.58**	**-505.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	207,232.83	0.00	0.00	207,232.83	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	221,266.67	0.00	0.00	221,266.67	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	1,123,119.78	0.00	0.00	1,123,119.78	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	18,061.55	0.00	0.00	18,061.55	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	32,263.07	0.00	0.00	32,263.07	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	47,352.34	0.00	0.00	47,352.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	896,269.93	0.00	0.00	857,597.07	38,672.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	840,428.00	0.00	0.00	840,428.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	123,658.91	0.00	0.00	123,658.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,571,028.76	0.00	0.00	1,571,028.76	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	62,627.13	163,075.63	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	6,170.69	0.00	0.00	6,170.69	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	41,000.00	0.00	0.00	41,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	44,744.22	0.00	0.00	44,744.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	184,237.81	0.00	0.00	184,237.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	406,959.00	0.00	0.00	406,959.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	45,600.00	0.00	0.00	45,600.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	628,359.09	0.00	0.00	628,359.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	187,888.13	0.00	49,391.33	187,888.13	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	884,879.31	0.00	0.00	884,879.31	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	122,500.00	0.00	122,500.00	122,500.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,200,066.65	100,005.56	1,200,066.65	1,200,066.65	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	1,780.29	21,363.46	21,363.46	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	2,847.64	34,171.60	34,171.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	38,448.12	3,204.01	38,448.12	38,448.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	886,535.17	0.00	886,535.17	886,535.17	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	9,802.23	119,175.14	119,175.14	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	133,639.31	1,603,671.67	1,603,671.67	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	532.37	6,388.53	6,388.53	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	2,750.00	33,000.00	33,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	45,925.90	45,925.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	14,279.52	171,354.24	171,354.24	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	2,876.87	34,522.50	34,522.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	350,955.48	29,246.29	350,955.48	350,955.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	439,138.89	439,138.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	96,470.68	0.00	68,979.90	68,979.90	27,490.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,541.47	0.00	107,104.69	107,104.69	84,436.78
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	0.00	100,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	87,062.73	1,044,752.77	1,044,752.77	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	107,793.93	107,793.93	107,793.93	107,793.93	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,689,309.04**	**495,820.75**	**6,562,938.10**	**14,438,708.62**	**250,600.42**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	20,996.33	0.00	20,996.33	20,996.33	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**32,129.01**	**0.00**	**29,996.33**	**32,129.01**	**0.00**

T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	71,240.77	0.00	0.00	71,240.77	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,039.27	0.00	0.00	80,039.27	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,999.44	0.00	0.00	0.00	2,999.44
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,576.00	0.00	23,220.00	39,540.00	24,036.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,990.00	0.00	12,990.00	12,990.00	0.00
T&L T&L-Teaching & Learning - Summary			**459,114.41**	**0.00**	**36,210.00**	**432,078.97**	**27,035.44**
VBLPR Voted and Board Leeway Program	21PRA 21PRA Voted Leeway SFY2021	5455/3600	321,627.68	0.00	0.00	321,627.68	0.00
	21PRAG 21PRAG Voted Leeway-Minimum Basic Growth SFY2021	5455/3600	167,171.99	0.00	0.00	167,171.99	0.00
	21PRAL 21PRAL Voted Leeway-Local Levy Growth SFY2021	5455/3600	484,994.03	0.00	0.00	484,994.03	0.00
	21PRBL 21PRBL Board Leeway-Local Levy Growth SFY2021	5460/3600	68,866.83	0.00	0.00	68,866.83	0.00
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	235,767.72	0.00	235,767.72	235,767.72	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	158,783.80	0.00	158,783.80	158,783.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.36	10,675.25	783,760.36	783,760.36	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**2,220,972.41**	**10,675.25**	**1,178,311.88**	**2,220,972.41**	**0.00**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**90,806,317.12**	**2,755,451.25**	**36,638,065.60**	**81,820,314.82**	**8,986,002.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	401,051.97	645,318.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	0.00	333,736.93	333,736.93	305,877.83
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,656.25	0.00	0.00	0.00	18,656.25
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	689,288.72	0.00	0.00	0.00	689,288.72
84010 SAS-Title I Grants to LEA - Summary			**2,650,702.83**	**0.00**	**734,788.90**	**1,636,880.03**	**1,013,822.80**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	1,066,945.34	0.00	0.00	1,066,945.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	1,056,548.24	0.00	9,435.75	1,056,548.24	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	1,117,672.37	1,117,672.37	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	17,500.00	0.00	0.00	0.00	17,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	296,396.68	0.00	0.00	0.00	296,396.68
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,570,062.63**	**0.00**	**1,127,108.12**	**3,256,165.95**	**313,896.68**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	0.00	229,246.30
84027X SPED-IDEA ARP - Summary			**229,246.30**	**0.00**	**0.00**	**0.00**	**229,246.30**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	71,015.00	0.00	0.00	71,015.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	66,812.00	0.00	0.00	66,812.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	0.00	80,691.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84048 CTE-Career and Tech Education - Summary			**294,022.00**	**0.00**	**0.00**	**213,831.00**	**80,191.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	34,392.27	0.00	0.00	34,392.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	34,872.74	0.00	0.00	34,872.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	35,191.10	35,191.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	37,371.49	37,371.49	37,371.49	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**141,827.60**	**37,371.49**	**72,562.59**	**141,827.60**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	0.00	17,624.01
84173X SPED-IDEA ARP Preschool - Summary			**17,624.01**	**0.00**	**0.00**	**0.00**	**17,624.01**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	0.00	0.00	25,162.14
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.67	0.00	45,487.08	45,487.08	0.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**196,971.86**	**0.00**	**45,487.08**	**171,809.13**	**25,162.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	0.00	12,500.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	141,420.42	141,420.42	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	279.90	279.90	-279.90
84367 T&L-Improving Teacher Quality-State - Summary			**545,236.82**	**0.00**	**152,700.32**	**533,016.72**	**12,220.10**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	45,137.43	0.00	0.00	45,137.43	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	1,289.80	41,990.08	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,299.46	0.00	46,293.64	46,293.64	5.82
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	0.00	0.00	43,436.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			**176,863.83**	**0.00**	**47,583.44**	**133,421.15**	**43,442.68**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	225,836.23	225,836.23	60,642.75
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	0.00	112,029.86
84425C SSS-Governors Emergency Education Relief - Summary			**398,508.84**	**0.00**	**225,836.23**	**225,836.23**	**172,672.61**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.85	0.00	0.00	523,625.84	0.01
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	719,236.46	719,236.46	1,396,765.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,639,627.57**	**0.00**	**719,236.46**	**1,242,862.30**	**1,396,765.27**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	0.00	4,755,350.28
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	217,309.21	0.00	0.00	0.00	217,309.21
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	0.00	145,950.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,118,610.28**	**0.00**	**0.00**	**0.00**	**5,118,610.28**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	787,084.66	-787,084.66
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	197,128.21	-197,128.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	311,986.30	-311,986.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	925,858.01	-925,858.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	178,927.32	-178,927.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	459,066.91	-459,066.91
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,445.87	5,445.87	-5,445.87
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	515,076.72	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	45,438.40	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	137,050.45	550,034.28	-550,034.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	300,321.77	2,125,612.78	2,125,612.78	-2,125,612.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	24,952.55	180,287.10	180,287.10	-180,287.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	65,226.60	433,104.28	433,104.28	-433,104.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	95,890.37	95,890.37	95,890.37	-95,890.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**486,391.29**	**3,537,905.97**	**8,167,538.23**	**-8,167,538.23**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	31,992.93	0.00	0.00	31,992.93	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	24,005.28	0.00	0.00	24,005.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	127,343.44	0.00	0.00	127,343.44	0.00
BOARD BOARD-USBE Board - Summary			**183,341.65**	**0.00**	**0.00**	**183,341.65**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	48,432.15	499,923.50	-499,923.50
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	57,034.40	486,424.90	486,424.90	-486,424.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**57,034.40**	**534,857.05**	**986,348.40**	**-986,348.40**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	110,045.75	0.00	0.00	110,045.75	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	2,013.38	0.00	0.00	2,013.38	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,662.00	1,662.00	1,662.00	1,662.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	122,716.25	122,716.25	0.00
CTE CTE-Career & Technical Education - Summary			**267,437.38**	**1,662.00**	**124,378.25**	**267,437.38**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	729.00	0.00	0.00	729.00	0.00
FML FML-Federal Mineral Lease - Summary			**729.00**	**0.00**	**0.00**	**729.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	611,410.29	0.00	0.00	611,410.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	13,303,406.20	0.00	0.00	13,303,406.20	0.00

	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-43,664.00	0.00	0.00	-43,664.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	2,126,552.61	0.00	0.00	2,126,552.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,761,558.59	0.00	0.00	2,761,558.59	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	332,417.16	0.00	0.00	332,417.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	323,280.40	0.00	0.00	323,280.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	16,495.92	0.00	0.00	16,495.92	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	891,679.00	0.00	0.00	891,679.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	117,424.00	0.00	0.00	117,424.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	25,813.00	0.00	0.00	25,813.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	16,635.00	0.00	0.00	16,635.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	4,056.00	0.00	0.00	4,056.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	53,991.00	0.00	0.00	53,991.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,420,321.02	0.00	0.00	1,420,321.02	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	73,835.03	0.00	0.00	73,835.03	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,568.63	0.00	0.00	8,568.63	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	544,014.48	33,774.27	544,014.48	544,014.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,977,399.45	800,425.83	12,977,399.45	12,977,399.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-44,154.00	-2,920.00	-44,154.00	-44,154.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,151,526.32	179,293.86	2,151,526.32	2,151,526.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,079,703.47	256,641.95	3,079,703.47	3,079,703.47	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	296,044.92	24,670.41	296,044.92	296,044.92	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	332,038.99	27,669.91	332,038.99	332,038.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	17,869.13	1,489.10	17,869.13	17,869.13	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	833,032.00	66,150.77	833,032.00	833,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	123,695.00	11,787.41	123,695.00	123,695.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	26,500.00	2,436.59	26,500.00	26,500.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,751.00	73.83	17,396.00	17,396.00	-645.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	39.27	1,976.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,153.00	3,624.38	47,153.00	47,153.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,444,477.97	120,373.17	1,444,477.97	1,444,477.97	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	1,269.67	15,236.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	79,174.25	6,597.86	79,174.25	79,174.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	30,897.73	30,897.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	516,690.85	43,057.57	516,690.85	516,690.85	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**44,533,806.41**	**1,576,455.85**	**22,490,671.56**	**44,534,451.41**	**-645.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	273,930.14	0.00	0.00	273,930.14	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	308,416.36	0.00	0.00	308,416.36	0.00
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	455,343.60	0.00	0.00	455,343.60	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	20,196.25	0.00	0.00	20,196.25	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,025.41	0.00	0.00	34,025.41	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	55,613.47	0.00	0.00	55,613.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	1,027,588.88	0.00	0.00	982,590.88	44,998.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	960,775.00	0.00	0.00	960,775.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	98,061.40	0.00	0.00	98,061.40	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,811,935.67	0.00	0.00	1,811,935.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	69,170.41	186,402.17	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	7,415.66	0.00	0.00	7,415.66	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	118,377.03	0.00	0.00	118,377.03	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	51,940.15	0.00	0.00	51,940.15	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	137,337.72	0.00	0.00	137,337.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	112,707.00	0.00	0.00	112,707.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	30,667.41	0.00	27,000.00	27,000.00	3,667.41
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	367,323.68	0.00	0.00	367,323.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	214,793.16	0.00	214,793.16	214,793.16	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	1,015,113.10	0.00	0.00	1,015,113.10	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	258,441.08	0.00	0.00	258,441.08	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	129,000.00	0.00	129,000.00	129,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	459,355.48	35,289.43	459,355.48	459,355.48	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,710.31	1,809.20	21,710.31	21,710.31	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,058.57	3,088.22	37,058.57	37,058.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	68,271.18	5,689.26	68,271.17	68,271.17	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	963,339.24	0.00	963,339.24	963,339.24	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	83,692.08	6,220.11	83,692.08	83,692.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,811,952.55	150,996.05	1,811,952.55	1,811,952.55	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,154.86	580.71	7,154.86	7,154.86	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	919.16	11,029.93	11,029.93	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	9,103.92	109,246.96	109,246.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	49,956.20	49,956.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	7,144.85	85,738.16	85,738.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	2,991.95	35,903.40	35,903.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	22,205.71	266,468.43	266,468.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	355,679.48	355,679.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	0.00	0.00	76,463.35
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	0.00	208,135.47
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,173,189.80	97,765.81	1,173,189.80	1,173,189.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	249,246.15	0.00	91,419.90	91,419.90	157,826.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	121,272.43	121,272.43	121,272.43	121,272.43	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,151,450.86**	**465,076.81**	**6,192,402.52**	**13,660,360.37**	**491,090.49**
SAS SAS-Student Advocacy Services	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	13,902.33	0.00	0.00	10,143.01	3,759.32
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	36,598.08	0.00	0.00	32,396.28	4,201.80
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	15,005.13	0.00	0.00	0.00	15,005.13
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**65,505.54**	**0.00**	**0.00**	**42,645.86**	**22,859.68**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	25,662.18	0.00	25,662.18	25,662.18	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	30,446.98	0.00	0.00	25,518.27	4,928.71
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	25,899.89	0.00	0.00	0.00	25,899.89
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services - Summary			**103,874.73**	**0.00**	**36,662.18**	**68,879.47**	**34,995.26**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	44,302.09	0.00	0.00	44,302.09	0.00

	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,387.64	0.00	0.00	2,664.00	5,723.64
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	27,296.33	2,876.33	2,876.33	27,296.33	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	0.00	0.00	170,555.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	140,766.00	0.00	19,580.00	87,030.00	53,736.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	197,811.00	0.00	197,811.00	197,811.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,380.00	0.00	50,380.00	50,380.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,900.00	0.00	3,900.00	3,900.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S21UPP S21UPP UPPAC SFY2021 PSC	5295/3800	0.00	0.00	0.00	1,223.71	-1,223.71
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	139.95	839.70	839.70	-839.70
T&L T&L-Teaching & Learning - Summary			**884,988.65**	**3,016.28**	**275,387.03**	**657,250.56**	**227,738.09**
400 MURRAY SCHOOL DISTRICT - Summary			**76,170,438.79**	**2,627,008.12**	**36,317,567.70**	**76,124,632.44**	**45,806.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	19ADEB Adult Education Basic FFY2019	7583/4580	200,000.00	0.00	0.00	200,000.00	0.00
	19ADEL Adult Education EL Civics FFY2019	7584/4580	32,547.00	0.00	32,547.00	32,547.00	0.00
	19ADPI 19ADPI Adult Education Prison & Inst FFY2019	7581/4580	47,403.00	0.00	0.00	47,403.00	0.00
	19SLDR 19SLDR Adult Education Leadership FFY2019	7582/4580	10,100.00	0.00	0.00	10,100.00	0.00
	20ADEB 20ADEB Adult Education Basic FFY2020	7583/4580	220,000.00	0.00	0.00	220,000.00	0.00
	20ADEL 20ADEL Adult Education EL Civics FFY2020	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	79,667.66	231,008.11	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	19,946.44	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.11	48,740.49	273,929.10	273,929.10	0.01
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	25,923.60	25,923.60	17,140.31
84002 SAS-Adult Education - Summary			**1,117,206.93**	**48,740.49**	**432,013.80**	**1,100,066.61**	**17,140.32**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.50	0.00	26,199.15	43,110.49	0.01
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,957,578.37	0.00	0.00	2,957,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	83,198.14	131,565.31	131,565.31	18,065.19
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	0.00	1,455,505.38	2,974,863.21	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,902.13	0.00	13,131.50	13,131.50	86,770.63
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,729,352.23	0.00	365,607.84	365,607.84	3,363,744.39
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,163.63	0.00	0.00	0.00	31,163.63
84010 SAS-Title I Grants to LEA - Summary			**12,969,843.25**	**83,198.14**	**1,992,009.18**	**9,470,099.40**	**3,499,743.85**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	5,699,891.18	0.00	0.00	5,699,891.18	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	5,676,661.47	0.00	0.00	5,676,661.47	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	57,769.06	0.00	31,023.64	57,769.06	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	0.00	4,318,399.67	5,897,220.61	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	0.00	0.00	54,376.08
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	447,609.51	447,609.51	5,575,040.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**23,408,568.01**	**0.00**	**4,797,032.82**	**17,779,151.83**	**5,629,416.18**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	0.00	1,334,139.30
84027X SPED-IDEA ARP - Summary			**1,334,139.30**	**0.00**	**0.00**	**0.00**	**1,334,139.30**
84048 CTE-Career and Tech Education	19FLEA 19FLEA CTE-Career and Tech Education FFY2019	7401/4538	358,381.00	0.00	0.00	358,381.00	0.00
	20FLEA 20FLEA CTE-Career and Tech Education FFY2020	7401/4538	365,227.00	0.00	0.00	365,227.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	62,191.09	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	108,145.77	330,745.90	330,745.90	95,118.10
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	274.00	274.00	-274.00
84048 CTE-Career and Tech Education - Summary			**1,544,992.00**	**108,145.77**	**393,210.99**	**1,450,922.90**	**94,069.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	146,842.98	0.00	0.00	146,842.98	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	150,413.31	0.00	0.00	150,413.31	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.42	0.00	22,206.10	150,729.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	160,703.90	160,703.90	160,703.90	7,320.37
84173 SPED-Preschool Special Educ IDEA - Summary			**616,009.98**	**160,703.90**	**182,910.00**	**608,689.61**	**7,320.37**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	0.00	0.00	102,569.18
84173X SPED-IDEA ARP Preschool - Summary			**102,569.18**	**0.00**	**0.00**	**0.00**	**102,569.18**
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	18,438.96	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	37,675.56	57,207.16	57,207.16	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	0.00	70,162.33
84196 SAS-McKinney Vento Homeless Children - Summary			**224,139.22**	**37,675.56**	**75,646.12**	**153,976.89**	**70,162.33**
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	0.00	244,516.23	244,516.23	155,483.77
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**0.00**	**244,516.23**	**244,516.23**	**555,483.77**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	20,000.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**80,000.00**	**0.00**	**40,000.00**	**80,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	198,017.81	238,150.12	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	26,629.85	26,629.85	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	37,102.61	37,102.61	206,784.83
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	7,320.54	20,729.66	20,729.66	13,191.16
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,007,616.30**	**7,320.54**	**282,479.93**	**787,640.31**	**219,975.99**
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	0.00	303,517.35	303,517.35	368,306.87
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	0.00	0.00	709,241.77
	S19ZSL S19ZSL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,584,844.26**	**0.00**	**303,517.35**	**1,508,005.62**	**1,076,838.64**
84424A T&L-Student Support Academic Enrichment Grants	19AFT 19AFT Supporting Effective Instruction	7905/4800	191,011.33	0.00	0.00	191,011.33	0.00
	20AFT 20AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	30,552.95	190,487.87	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	212,196.37	0.00	107,340.44	107,340.44	104,855.93
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	0.00	0.00	202,025.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			**795,721.43**	**0.00**	**137,893.39**	**488,839.64**	**306,881.79**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	1,310,245.10	1,310,245.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.66	0.00	147,677.61	147,677.61	317,915.05
84425C SSS-Governors Emergency Education Relief - Summary			**1,775,837.76**	**0.00**	**1,457,922.71**	**1,457,922.71**	**317,915.05**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	316,721.23	2,399,844.16	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	1,699,518.39	8,998,434.90	8,998,434.90	699,471.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**12,097,750.40**	**1,699,518.39**	**9,315,156.13**	**11,398,279.06**	**699,471.34**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	0.00	0.00	21,794,377.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	252,530.13	0.00	0.00	0.00	252,530.13
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.74	0.00	0.00	0.00	131,662.74
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**22,178,570.75**	**0.00**	**0.00**	**0.00**	**22,178,570.75**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	0.00	588,333.27
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**588,333.27**	**0.00**	**0.00**	**0.00**	**588,333.27**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	18,106.33	-18,106.33
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	3,521,316.17	-3,521,316.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	1,077,924.35	-1,077,924.35
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	870,288.39	-870,288.39
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	12,542.42	-12,542.42

	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	3,678,120.90	-3,678,120.90
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	851,185.38	-851,185.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,214,584.82	-1,214,584.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	235,832.25	235,832.25	-235,832.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	2,406,423.65	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	212,286.90	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	409,102.51	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,694.00	12,407.00	12,407.00	-12,407.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	1,242,384.20	9,949,918.53	9,949,918.53	-9,949,918.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	103,224.80	844,403.35	844,403.35	-844,403.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	203,541.68	1,714,942.79	1,714,942.79	-1,714,942.79
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	494,929.23	494,929.23	494,929.23	-494,929.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,045,773.91**	**16,280,246.21**	**36,368,587.28**	**-36,368,587.28**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	130,398.62	0.00	0.00	130,398.62	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	109,042.97	0.00	0.00	109,042.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	674,919.75	0.00	0.00	674,919.75	0.00
BOARD BOARD-USBE Board - Summary			**914,361.34**	**0.00**	**0.00**	**914,361.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	209,735.80	2,720,085.88	-2,720,085.88
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	235,942.40	2,295,357.70	2,295,357.70	-2,295,357.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**235,942.40**	**2,505,093.50**	**5,015,443.58**	**-5,015,443.58**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	24,796.26	0.00	0.00	24,796.26	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	13,568.50	0.00	0.00	13,568.50	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	11,038.00	11,038.00	11,038.00	11,038.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	129.00	-129.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	251.00	251.00	-251.00
CTE CTE-Career & Technical Education - Summary			**73,328.22**	**11,038.00**	**11,289.00**	**74,128.22**	**-800.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	111,445.00	0.00	0.00	111,445.00	0.00
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	4,174.07	0.00	0.00	0.00	4,174.07
EQUP CNP-Equipment Grant-10.579 - Summary			**115,619.07**	**0.00**	**0.00**	**111,445.00**	**4,174.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	155,895.19	-155,895.19
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	215,114.69	-215,114.69
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	33,168.48	193,956.99	-193,956.99
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	62,470.83	204,803.40	204,803.40	-204,803.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**14,291.08**	**62,470.83**	**237,971.88**	**784,061.35**	**-769,770.27**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	908,093.00	0.00	3,546.00	908,093.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**908,093.00**	**0.00**	**3,546.00**	**908,093.00**	**0.00**
FML FML-Federal Mineral Lease	21PD 21PD T&L-Professional Development SFY2021	5616/3800	35,969.90	0.00	0.00	35,969.90	0.00
FML FML-Federal Mineral Lease - Summary			**35,969.90**	**0.00**	**0.00**	**35,969.90**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	2,801,539.72	0.00	0.00	2,801,539.72	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	68,798,701.92	0.00	0.00	68,798,701.92	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	226,432.00	0.00	0.00	226,432.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-112,803.00	0.00	0.00	-112,803.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	9,915,186.49	0.00	0.00	9,915,186.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,546,938.05	0.00	0.00	12,546,938.05	0.00
	21PPG 21PPG Special Education - Preschool SFY2021	1215/3100	1,906,204.65	0.00	0.00	1,906,204.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,819,463.78	0.00	0.00	2,819,463.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	65,712.81	0.00	0.00	65,712.81	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	3,620,758.00	0.00	0.00	3,620,758.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	505,405.00	0.00	0.00	505,405.00	0.00
	21PPKC 21PPKC CTE Workbased Learning SFY2021	5902/3100	102,520.00	0.00	0.00	102,520.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	75,538.00	0.00	0.00	75,538.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	95,921.00	0.00	0.00	95,921.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	492,971.00	0.00	0.00	492,971.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	7,315,441.06	0.00	0.00	7,315,441.06	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	549,513.96	0.00	0.00	549,513.96	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	160,127.25	0.00	0.00	160,127.25	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,728,563.15	156,885.87	2,728,563.15	2,728,563.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	4,051,559.39	69,422,417.73	69,422,417.73	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	204,674.00	23,855.00	204,674.00	204,674.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-100,988.00	-12,220.00	-100,988.00	-100,988.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	865,123.06	10,381,476.63	10,381,476.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	1,133,764.72	13,605,176.65	13,605,176.65	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	182,258.95	2,187,107.40	2,187,107.40	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	226,459.15	2,717,509.89	2,717,509.89	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	5,894.25	70,731.08	70,731.08	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	4,281,956.00	356,829.67	4,281,956.00	4,281,956.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	541,839.00	51,235.34	541,839.00	541,839.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	108,165.00	10,265.91	108,165.00	108,165.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	79,827.00	403.75	83,356.00	83,356.00	-3,529.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	47,811.00	1,086.70	47,811.00	47,811.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	402,155.00	28,876.83	402,155.00	402,155.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,757,498.23	646,458.19	7,757,498.23	7,757,498.23	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	76,180.00	6,348.34	76,180.00	76,180.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,721.02	47,310.08	567,721.01	567,721.01	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	159,421.10	0.00	159,421.10	159,421.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	181,273.77	2,175,285.24	2,175,285.24	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**229,300,098.81**	**7,963,668.97**	**117,418,056.11**	**229,303,627.80**	**-3,528.99**
MSPRB MSPRB-Minium School Programs Related to Basic	17PQGS Adult Education-Supplemental SFY2017	1609/3300	3,937.00	0.00	0.00	3,937.00	0.00
	18PQGS Adult Education-Supplemental SFY2018	1609/3300	3,116.00	0.00	0.00	3,116.00	0.00
	20PQGS 20PQGS Adult Education-Supplemental SFY2020	1609/3300	62,828.26	0.00	29,445.01	62,828.26	0.00
	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,326,184.03	0.00	0.00	1,326,184.03	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	0.00	819,413.57	0.00
	20PUF 20PUF Youth in Custody SFY2020	5340/3300	586,933.44	0.00	0.00	586,933.44	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	182,671.38	0.00	0.00	90,539.34	92,132.04
	21PQB 21PQB To & From School - Pupil Transportation SFY2021	5315/3200	5,387,818.60	0.00	0.00	5,387,818.60	0.00
	21PQG 21PQG Adult Education SFY2021	1609/3300	574,976.00	0.00	0.00	574,976.00	0.00
	21PQGC 21PQGC Adult Ed Corrections Institutions SFY2021	5613/3300	994,090.00	0.00	0.00	994,090.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	0.00	0.00	8,800.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	222,118.90	0.00	0.00	222,118.90	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	183,119.15	0.00	0.00	183,119.15	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,071.25	0.00	0.00	4,071.25	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	317,806.11	0.00	0.00	317,806.11	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,028,911.66	0.00	0.00	5,028,911.66	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	4,284,143.00	0.00	0.00	4,284,143.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	326,106.34	0.00	0.00	326,106.34	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	10,030,585.28	0.00	0.00	10,030,585.28	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	340,866.63	1,056,079.63	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	38,480.56	0.00	0.00	38,480.56	0.00

	21PQU 21PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	716,021.72	0.00	0.00	716,021.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	285,642.82	0.00	0.00	285,642.82	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	772,389.86	0.00	0.00	772,389.86	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	535,125.29	0.00	0.00	535,125.29	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	21PUF 21PUF Youth in Custody SFY2021	5340/3300	255,350.00	0.00	0.00	255,350.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	157,176.78	0.00	42,784.37	157,176.78	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	2,175,285.24	0.00	0.00	2,175,285.24	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	186,616.50	417,876.94	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	957,773.47	0.00	190,030.93	957,773.47	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	13,392.84	0.00	0.00	13,392.84	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	5,281,732.36	0.00	0.00	5,281,732.36	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,266,800.04	0.00	0.00	1,266,800.04	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	7,837.80	0.00	0.00	7,837.80	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	238,700.00	0.00	238,700.00	238,700.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,966,222.14	497,185.17	5,966,222.14	5,966,222.14	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	615,713.00	51,309.41	615,713.00	615,713.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	88,710.09	1,064,521.00	1,064,521.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	0.00	0.00	11,604.30
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	233,107.10	19,425.59	233,107.10	233,107.10	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,435.84	16,702.99	200,435.84	200,435.84	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,809.52	317.46	3,809.52	3,809.52	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	351,686.42	29,307.20	351,686.42	351,686.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	4,395,215.88	4,395,215.88	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	387,260.52	32,271.71	387,260.52	387,260.52	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	844,456.37	10,133,476.37	10,133,476.37	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	3,137.69	37,997.45	37,997.45	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	49,085.89	4,090.49	49,085.89	49,085.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	674,884.32	56,240.36	674,884.32	674,884.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	280,128.75	280,128.75	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.98	62,525.16	750,301.97	750,301.97	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	15,650.20	187,802.40	187,802.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	84,929.41	1,019,152.83	1,019,152.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	330,066.23	330,066.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	200,035.38	200,035.38	200,035.38	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	288,796.69	288,796.69	173,718.31
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	0.00	949,613.90
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	37,677.50	0.00	37,677.50	37,677.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	522,949.59	6,275,395.09	6,275,395.09	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,681.70	0.00	1,256,681.69	1,256,681.69	0.01
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	528,926.56	528,926.56	528,926.56	528,926.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**81,343,639.45**	**3,058,170.83**	**36,371,823.98**	**80,107,770.88**	**1,235,868.57**
POCOM POCOM-Policy & Communications	19CPO 19CPO Chief Privacy Officer SFY2019	5602/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
POCOM POCOM-Policy & Communications - Summary			**50,000.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
	19STPD 19STPD Professional Development for Indian Ed SFY2019	5618/3800	22,175.68	0.00	0.00	14,161.33	8,014.35
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	200,000.00	0.00	0.00	200,000.00	0.00
	20PKX 20PKX Partnerships for Student Success SFY20	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	16,012.04	0.00	0.00	11,810.24	4,201.80
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	6,990.78	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,002,638.72**	**0.00**	**6,990.78**	**990,422.57**	**12,216.15**
SBPR School Building Program	21PSB 21PSB Capital Outlay Enrollment Growth Prog SFY2021	5561/3700	12,930.93	0.00	0.00	12,930.93	0.00
	21PSBG 21PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,672.92	0.00	0.00	25,672.92	0.00
SBPR School Building Program - Summary			**38,603.85**	**0.00**	**0.00**	**38,603.85**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	116,646.29	0.00	116,646.29	116,646.29	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	210,000.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	120,080.41	468,252.70	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	14,061.60	0.00	0.00	0.00	14,061.60
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	0.00	31,250.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	52,934.80	0.00	52,934.80	52,934.80	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	0.00	210,000.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	155,156.29	422,416.09	422,416.09	60,183.91
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	0.00	0.00	15,000.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	0.00	0.00	15,586.11
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,464.50	0.00	0.00	0.00	66,464.50
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	0.00	4,166.66
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,751,891.41**	**155,156.29**	**972,077.59**	**1,335,178.63**	**416,712.78**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	134,136.00	0.00	0.00	134,136.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	5,712.00	5,712.00	5,712.00	-5,712.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	537,899.00	0.00	727.98	537,899.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	187,520.00	0.00	0.00	187,520.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	41,942.03	0.00	0.00	29,861.01	12,081.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	8,193.28	19,315.33	26,788.33	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	5,000.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	278,582.00	0.00	70,380.00	198,710.00	79,872.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	84,230.00	0.00	84,230.00	84,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,821.54	0.00	5,821.54	5,821.54	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	1,218,332.00	1,953.00	1,218,332.00	1,218,332.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
T&L T&L-Teaching & Learning - Summary			**2,722,861.22**	**15,858.28**	**1,409,518.85**	**2,645,138.35**	**77,722.87**
420 Canyons School District - Summary			**401,497,538.11**	**15,693,382.30**	**194,920,922.55**	**405,210,942.56**	**-3,713,404.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	185,755.00	0.00	33,586.00	67,836.00	117,919.00
47076 T&L-Education & Human Resources - Summary			**185,755.00**	**0.00**	**33,586.00**	**67,836.00**	**117,919.00**
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	50,000.00	-50,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**50,000.00**	**-50,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	50,250.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**50,250.00**	**0.00**	**50,250.00**	**50,250.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	549,750.00	0.00	114,615.00	114,615.00	435,135.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**549,750.00**	**0.00**	**114,615.00**	**114,615.00**	**435,135.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	92,696.82	0.00	0.00	92,696.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			**107,516.40**	**0.00**	**0.00**	**107,516.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	339,000.00	0.00	0.00	339,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	346,878.00	0.00	303,440.00	303,440.00	43,438.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**685,878.00**	**0.00**	**303,440.00**	**642,440.00**	**43,438.00**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	89,775.00	0.00	0.00	57,401.42	32,373.58
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			**114,951.83**	**0.00**	**0.00**	**82,578.25**	**32,373.58**
700 CUES - Summary			**2,694,101.23**	**41,666.67**	**1,001,891.00**	**2,115,235.65**	**578,865.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	0.00	0.00	0.00	20,500.00	-20,500.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**0.00**	**0.00**	**0.00**	**20,500.00**	**-20,500.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	297,118.72	297,118.72	602,881.28
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**900,000.00**	**0.00**	**297,118.72**	**297,118.72**	**602,881.28**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	227,393.86	0.00	0.00	227,393.81	0.05
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			**242,213.43**	**0.00**	**0.00**	**242,213.38**	**0.05**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	207,003.03	207,003.03	242,996.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**900,000.00**	**0.00**	**207,003.03**	**657,003.03**	**242,996.97**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	16,890.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,920.00	0.00	1,920.00	1,920.00	0.00
T&L T&L-Teaching & Learning - Summary			**18,810.00**	**0.00**	**18,810.00**	**18,810.00**	**0.00**
710 NUES - Summary			**3,061,023.43**	**41,666.67**	**1,022,931.75**	**2,235,645.13**	**825,378.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	900,000.00	0.00	0.00	0.00	900,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**900,000.00**	**0.00**	**0.00**	**0.00**	**900,000.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	87,005.91	0.00	0.00	87,005.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.57	0.00	0.00	14,819.57	0.00
BOARD BOARD-USBE Board - Summary			**101,825.48**	**0.00**	**0.00**	**101,825.48**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	155,304.76	44,695.24
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	175,000.00	0.00	175,000.00	175,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	155,304.76	0.00	50,000.00	50,000.00	105,304.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**530,304.76**	**0.00**	**225,000.00**	**380,304.76**	**150,000.00**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	26,100.00	0.00	21,600.00	21,600.00	4,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	9,900.00	0.00	9,900.00	9,900.00	0.00
T&L T&L-Teaching & Learning - Summary			**46,000.00**	**0.00**	**31,500.00**	**41,500.00**	**4,500.00**
720 SESC - Summary			**2,578,130.24**	**41,666.67**	**756,500.00**	**1,523,630.24**	**1,054,500.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,110.61**	**0.00**	**0.00**	**1,110.61**	**0.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	264,112.39	0.00	0.00	264,112.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,819.58	0.00	0.00	14,819.58	0.00
BOARD BOARD-USBE Board - Summary			**278,931.97**	**0.00**	**0.00**	**278,931.97**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	-3,250.96	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			**26,749.04**	**0.00**	**-3,250.96**	**26,749.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	236,087.16	0.00	0.00	118,644.33	117,442.83
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	187,000.00	0.00	187,000.00	187,000.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	25,000.00	300,000.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	75,000.00	75,000.00	225,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,023,087.16**	**25,000.00**	**562,000.00**	**680,644.33**	**342,442.83**
RSC RSC-Regional Service Centers	21PIA 21PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	22PIA 22PIA Regional Service Centers		500,000.00	41,666.67	500,000.00	500,000.00	0.00
RSC RSC-Regional Service Centers - Summary			**1,000,000.00**	**41,666.67**	**500,000.00**	**1,000,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	50,119.34	0.00	11,939.34	46,564.32	3,555.02
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	113,025.58	21,391.27	21,391.27	61,425.58	51,600.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	71,974.91	0.00	71,974.91	71,974.91	0.00
T&L T&L-Teaching & Learning - Summary			**235,119.83**	**21,391.27**	**105,305.52**	**179,964.81**	**55,155.02**
730 SEDC - Summary			**2,564,998.61**	**88,057.94**	**1,164,054.56**	**2,167,400.76**	**397,597.85**
00DISTRICT - Summary			**8,463,772,545.94**	**323,747,433.43**	**4,024,821,239.78**	**8,407,650,922.30**	**56,121,623.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	44,682.83	0.00	0.00	44,682.83	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	23,249.42	0.00	23,249.42	23,249.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,976.14	0.00	0.00	0.00	71,976.14
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	84,632.29	0.00	0.00	0.00	84,632.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**224,540.68**	**0.00**	**23,249.42**	**67,932.25**	**156,608.43**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,596.32	0.00	0.00	0.00	7,596.32
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,299.53	0.00	0.00	0.00	8,299.53
84367 T&L-Improving Teacher Quality-State - Summary			**25,740.82**	**0.00**	**0.00**	**9,844.97**	**15,895.85**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	29,320.36	29,320.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**29,320.36**	**0.00**	**29,320.36**	**29,320.36**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	31,221.27	31,221.27	53,555.97
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**31,221.27**	**52,415.58**	**53,555.97**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,366.83	-29,366.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,059.55	-8,059.55
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	6,080.95	-6,080.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,866.32	-38,866.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,815.81	-9,815.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,448.19	-13,448.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89.40	89.40	-89.40
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,610.95	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,759.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,136.10	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,135.51	182,162.27	182,162.27	-182,162.27
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,257.55	15,475.60	15,475.60	-15,475.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,415.16	35,666.69	35,666.69	-35,666.69
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	14,455.69	14,455.69	14,455.69	-14,455.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**34,263.91**	**302,355.70**	**499,983.81**	**-499,983.81**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.00	0.00	0.00	7,065.00	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,712.44	0.00	0.00	18,712.44	0.00
BOARD BOARD-USBE Board - Summary			**25,777.44**	**0.00**	**0.00**	**25,777.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	14,287.65	35,491.43	-35,491.43
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,874.40	31,358.65	31,358.65	-31,358.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,874.40**	**45,646.30**	**66,850.08**	**-66,850.08**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	606.34	0.00	0.00	606.34	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	520.00	520.00	520.00	520.00	0.00
CTE CTE-Career & Technical Education - Summary			**2,126.34**	**520.00**	**520.00**	**2,126.34**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,881,314.58	0.00	0.00	2,881,314.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,076.00	0.00	0.00	-1,076.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	270,379.68	0.00	0.00	270,379.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	42,894.74	0.00	0.00	42,894.74	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	203,591.00	0.00	0.00	203,591.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	27,487.00	0.00	0.00	27,487.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	928.00	0.00	0.00	928.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	17,689.00	0.00	0.00	17,689.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	518.60	0.00	0.00	518.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	239,776.41	2,988,947.69	2,988,947.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,848.00	-234.00	-1,848.00	-1,848.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	22,519.85	280,479.86	280,479.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	55,324.53	4,610.37	55,324.53	55,324.53	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	188,793.00	14,973.95	188,793.00	188,793.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,834.00	2,926.91	31,834.00	31,834.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	57.03	790.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,440.00	443.21	10,440.00	10,440.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	1,904.50	22,854.00	22,854.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	79.67	956.00	956.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	100.00	100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	3,578.88	42,946.47	42,946.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,070,814.86**	**290,825.03**	**3,623,876.55**	**7,070,814.86**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,627.56	0.00	0.00	36,627.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	97,637.24	0.00	0.00	97,637.24	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	77,184.60	0.00	0.00	77,184.60	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	76,587.00	0.00	0.00	76,587.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,742,160.00	0.00	0.00	1,742,160.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	152,940.29	0.00	0.00	152,940.29	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	12,013.10	43,076.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	707.22	0.00	0.00	707.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,374.27	0.00	0.00	4,374.27	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,348.21	0.00	0.00	25,348.21	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	35,139.30	0.00	0.00	35,139.30	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	103,993.34	0.00	0.00	103,993.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	95,770.58	7,980.88	95,770.58	95,770.58	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	90,369.00	90,369.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	134,021.05	1,725,939.00	1,725,939.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,812.61	14,317.71	171,812.61	171,812.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.66	63.30	759.65	759.65	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	5,168.54	5,168.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	4,902.71	58,832.45	58,832.45	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	40,194.53	40,194.53	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.58	11,369.46	136,433.57	136,433.57	0.01
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,682.00	0.00	11,420.50	11,420.50	34,261.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	11,267.97	11,267.97	11,267.97	11,267.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,817,831.24**	**183,923.08**	**2,359,981.50**	**4,783,569.72**	**34,261.52**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,375.73	0.00	0.00	0.00	1,375.73
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,460.00	0.00	34,772.30	38,842.30	617.70
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	4,800.00	0.00	4,800.00	4,800.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**54,102.09**	**0.00**	**40,072.30**	**52,108.66**	**1,993.43**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**12,551,374.65**	**512,406.42**	**6,459,576.33**	**12,665,143.34**	**-113,768.69**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,538.34	0.00	0.00	57,538.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,950.68	0.00	0.00	54,950.68	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	50,347.79	50,347.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**227,591.25**	**0.00**	**50,347.79**	**227,591.25**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	0.00	12,579.77
84027X SPED-IDEA ARP - Summary			**12,579.77**	**0.00**	**0.00**	**0.00**	**12,579.77**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,155.15	0.00	0.00	1,155.15	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,167.48	0.00	0.00	1,167.48	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	1,220.66	1,220.66	1,220.66	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,676.27**	**1,220.66**	**1,220.66**	**4,676.27**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	967.26	967.26	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**967.26**	**967.26**	**967.26**	**967.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	5,253.57	5,253.57	5,253.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	5,356.39	5,356.39	5,356.39	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,434.49**	**10,609.96**	**10,609.96**	**20,604.49**	**-170.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	24,136.92	24,136.92	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**56,115.66**	**24,136.92**	**24,136.92**	**56,115.66**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**84,777.24**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	85,419.19	85,419.19	85,419.19	105,330.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**85,419.19**	**85,419.19**	**85,419.19**	**105,330.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,000.52	-17,000.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,271.72	-3,271.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,528.89	-20,528.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,674.41	-4,674.41
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,538.52	2,538.52	-2,538.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,165.67	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,308.25	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,695.09	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,901.49	150,965.79	150,965.79	-150,965.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,570.45	12,797.40	12,797.40	-12,797.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,144.56	36,350.01	36,350.01	-36,350.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,759.51	10,759.51	10,759.51	-10,759.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**35,376.01**	**250,580.24**	**398,770.98**	**-398,770.98**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			**18,456.34**	**0.00**	**0.00**	**18,456.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,259.70	32,915.15	-32,915.15
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,589.60	34,469.00	34,469.00	-34,469.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,589.60**	**35,728.70**	**67,384.15**	**-67,384.15**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,106.73	0.00	0.00	126,106.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,124,613.04	0.00	0.00	1,124,613.04	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	93,927.80	0.00	0.00	93,927.80	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,529.10	0.00	0.00	220,529.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,257.49	0.00	0.00	2,257.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	133,719.02	0.00	0.00	133,719.02	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	11,738.26	140,859.14	140,859.14	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	89,759.51	1,084,725.24	1,084,725.24	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	7,670.02	92,040.16	92,040.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	18,655.29	223,863.39	223,863.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,012.95	251.07	3,012.95	3,012.95	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	11,218.69	134,624.38	134,624.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	318.67	3,824.00	3,824.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	2,412.30	2,412.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.56	37,518.65	37,518.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,431,311.54**	**142,738.07**	**1,722,880.21**	**3,431,311.53**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	223.84	0.00	0.00	223.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,959.09	0.00	0.00	2,959.09	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,716.26	0.00	0.00	68,716.26	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,943.00	0.00	0.00	51,943.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	924,882.00	0.00	0.00	924,882.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,029.26	0.00	0.00	15,029.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,925.70	0.00	0.00	116,925.70	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	547.55	0.00	0.00	547.55	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,686.38	0.00	0.00	3,686.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,364.12	0.00	1,364.12	1,364.12	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,018.01	0.00	0.00	27,018.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,764.60	0.00	0.00	57,764.60	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	290.52	3,486.16	3,486.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	47,975.00	47,975.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	86,432.00	1,037,184.00	1,037,184.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,426.13	1,618.85	19,426.13	19,426.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	10,841.51	130,098.07	130,098.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	39.27	503.04	503.04	0.00

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	4,008.58	4,008.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	5,063.30	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	3,361.11	40,333.24	40,333.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	4,462.90	4,462.90	4,462.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	1,500.00	2,500.00	2,500.00	2,500.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	5,414.91	65,244.92	65,244.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,675,345.15**	**120,883.01**	**1,368,149.46**	**2,672,845.15**	**2,500.00**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	19,770.00	19,770.00	0.00
T&L T&L-Teaching & Learning - Summary			**20,522.00**	**0.00**	**19,770.00**	**20,522.00**	**0.00**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**6,784,054.21**	**424,940.68**	**3,657,920.56**	**7,129,968.75**	**-345,914.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	104,352.66	0.00	0.00	104,352.66	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	104,443.91	0.00	0.00	104,443.91	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**311,591.20**	**0.00**	**0.00**	**311,591.20**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	0.00	24,510.55
84027X SPED-IDEA ARP - Summary			**24,510.55**	**0.00**	**0.00**	**0.00**	**24,510.55**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	7,317.07	7,317.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,321.44**	**0.00**	**7,317.07**	**21,321.44**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	23,096.14	23,096.14	23,096.14	1,472.17
84425C SSS-Governors Emergency Education Relief - Summary			**57,796.17**	**23,096.14**	**23,096.14**	**56,324.00**	**1,472.17**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	22,400.70	-22,400.70
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	12,857.75	-12,857.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	14,835.58	-14,835.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,400.19	-8,400.19
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,685.95	4,685.95	-4,685.95
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,879.98	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,135.60	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	28,484.93	218,739.22	218,739.22	-218,739.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,366.70	18,547.55	18,547.55	-18,547.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,851.63**	**292,988.30**	**415,385.52**	**-415,385.52**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,292.19	0.00	0.00	7,292.19	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	19,759.11	0.00	0.00	19,759.11	0.00
BOARD BOARD-USBE Board - Summary			**27,051.30**	**0.00**	**0.00**	**27,051.30**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,043.60	29,899.33	-29,899.33
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,409.60	43,662.45	43,662.45	-43,662.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,409.60**	**53,706.05**	**73,561.78**	**-73,561.78**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	209,814.96	0.00	0.00	209,814.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,069,940.89	0.00	0.00	2,069,940.89	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,901.46	0.00	0.00	133,901.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	206,817.95	0.00	0.00	206,817.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,394.00	0.00	0.00	5,394.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	239,617.98	0.00	0.00	239,617.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	16,449.17	204,183.76	204,183.76	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	183,424.01	2,201,088.19	2,201,088.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	11,772.81	141,273.65	141,273.65	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	18,333.99	220,007.84	220,007.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	1,015.74	12,188.80	12,188.80	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	268.22	3,218.57	3,218.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	21,350.99	257,415.79	257,415.79	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.57	4,866.91	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	2,530.00	2,530.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	3,150.36	37,804.32	37,804.32	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,961,138.22**	**256,170.86**	**3,084,577.83**	**5,961,138.22**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,835.53	0.00	0.00	8,835.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	120,152.00	0.00	0.00	120,152.00	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	91,627.00	0.00	0.00	91,627.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,898,442.00	0.00	0.00	1,898,442.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,702.67	0.00	0.00	22,702.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	235,444.61	0.00	0.00	235,444.61	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	819.44	0.00	0.00	819.44	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	16,000.00	0.00	0.00	16,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,194.75	0.00	0.00	7,194.75	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,069.48	0.00	0.00	29,069.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,540.55	0.00	0.00	100,540.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,341.18	0.00	0.00	51,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	98,475.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	170,838.25	2,050,059.00	2,050,059.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,814.23	2,651.19	31,814.23	31,814.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	21,294.75	255,536.92	255,536.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.22	69.18	830.21	830.21	0.01
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	12,000.00	1,000.00	12,000.00	12,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	7,736.84	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.17	9,206.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	5,858.85	70,306.20	70,306.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,775.62	9,723.09	116,775.62	116,775.62	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	35,652.75	47,537.00	47,537.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,307,373.59**	**247,855.23**	**2,700,277.02**	**5,307,373.58**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
1D0 RENAISSANCE ACADEMY - Summary			**11,821,153.29**	**563,383.46**	**6,165,295.34**	**12,199,340.62**	**-378,187.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	87,544.79	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	48,684.76	89,182.28	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	67,065.26	67,065.26	32,277.19
84010 SAS-Title I Grants to LEA - Summary			**459,437.19**	**0.00**	**203,294.81**	**427,160.00**	**32,277.19**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,588.97	0.00	0.00	47,588.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,007.25	0.00	0.00	49,007.25	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	31,330.22	65,820.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	51,801.35	51,801.35	11,356.40
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,574.92**	**0.00**	**108,131.57**	**245,218.52**	**11,356.40**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	3,633.96	3,633.96	13,989.47
84027X SPED-IDEA ARP - Summary			**17,623.43**	**0.00**	**3,633.96**	**3,633.96**	**13,989.47**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,574.83	0.00	0.00	1,574.83	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,645.18	0.00	0.00	1,645.18	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	0.00	0.00	1,833.93
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,003.71	0.00	0.00	0.00	2,003.71
84173 SPED-Preschool Special Educ IDEA - Summary			**7,057.65**	**0.00**	**0.00**	**3,220.01**	**3,837.64**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	0.00	1,353.97
84173X SPED-IDEA ARP Preschool - Summary			**1,353.97**	**0.00**	**0.00**	**0.00**	**1,353.97**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	7,884.70	11,307.35	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**32,645.08**	**0.00**	**7,884.70**	**32,645.08**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	12,112.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	13,437.20	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	2,378.63	2,378.63	10,467.91
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	0.00	13,477.03
84367 T&L-Improving Teacher Quality-State - Summary			**51,873.20**	**0.00**	**15,815.83**	**27,928.26**	**23,944.94**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,870.86	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	7,812.68	7,812.68	2,187.32
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**13,683.54**	**17,812.68**	**22,187.32**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	33,020.86	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	3,730.05	3,730.05	23,835.87
84425C SSS-Governors Emergency Education Relief - Summary			**69,473.57**	**0.00**	**36,750.91**	**45,637.70**	**23,835.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	108,841.62	108,841.62	186,195.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**368,046.56**	**0.00**	**108,841.62**	**181,851.42**	**186,195.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	220,954.73	220,954.73	442,089.68
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	367,243.20	0.00	3,217.55	3,217.55	364,025.65
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	0.00	0.00	355,118.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,385,406.06**	**0.00**	**224,172.28**	**224,172.28**	**1,161,233.78**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,842.75	-1,842.75
	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	21,034.84	-21,034.84
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	164,237.55	-164,237.55
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	23,253.67	-23,253.67
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	75,852.96	-75,852.96
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	26,242.34	-26,242.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	186,424.11	-186,424.11
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	25,983.82	-25,983.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	105,213.91	-105,213.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	2,067.90	16,430.82	-16,430.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,396.35	3,396.35	-3,396.35
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,959.46	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,401.52	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,929.24	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	6,434.28	40,479.60	40,479.60	-40,479.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,631.12	149,450.00	149,450.00	-149,450.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,997.26	13,472.07	13,472.07	-13,472.07
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,989.86	60,319.88	60,319.88	-60,319.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,907.95	10,907.95	10,907.95	-10,907.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**50,960.47**	**350,383.97**	**1,176,342.80**	**-1,176,342.80**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,048.24	-1,048.24
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,827.76	-1,827.76
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	146.90	1,149.46	-1,149.46
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	457.08	2,875.60	2,875.60	-2,875.60
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**457.08**	**3,022.50**	**6,901.06**	**-6,901.06**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,823.45	49,154.18	-49,154.18
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,318.40	30,314.20	30,314.20	-30,314.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,318.40**	**40,137.65**	**79,468.38**	**-79,468.38**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	5,000.00	0.00	0.00	5,000.00	0.00
	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	17,877.00	0.00	0.00	17,877.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**22,877.00**	**0.00**	**0.00**	**22,877.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	21,231.27	-21,231.27
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	32,086.54	-32,086.54
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,770.53	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,859.72	25,478.70	25,478.70	-25,478.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,015.83**	**1,859.72**	**32,249.23**	**116,336.37**	**-114,320.54**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,835.51	0.00	0.00	94,835.51	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	757,533.36	0.00	0.00	757,533.36	0.00

	21PPD 21PPD Professional Staff SFY2021	VAR/3020	63,758.90	0.00	0.00	63,758.90	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	78,239.49	0.00	0.00	78,239.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,712.53	0.00	0.00	6,712.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	91,698.57	0.00	0.00	91,698.57	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	873.32	0.00	0.00	873.32	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	6,536.77	84,996.78	84,996.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	57,158.13	724,567.03	724,567.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	4,764.51	60,556.99	60,556.99	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	5,677.95	68,135.32	68,135.32	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.41	3,809.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	6,949.01	88,507.69	88,507.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	101.40	1,216.73	1,216.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	762.02	762.02	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	12,623.05	151,476.71	151,476.71	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,283,068.83**	**94,316.48**	**1,186,287.27**	**2,283,068.83**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,258.49	0.00	0.00	59,503.59	9,754.90
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	671,244.00	0.00	0.00	671,244.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,931.49	0.00	0.00	16,931.49	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	436.16	0.00	0.00	436.16	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,491.14	0.00	0.00	2,491.14	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	7,628.96	0.00	0.00	7,628.96	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	151,476.71	0.00	0.00	151,476.71	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	2,232.14	0.00	0.00	2,232.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	37,462.28	0.00	0.00	37,462.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	55,338.35	696,858.00	696,858.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,979.66	1,831.63	21,979.66	21,979.66	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	6,927.10	83,125.12	83,125.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	32.51	409.26	409.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	2,427.90	2,427.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	3,906.45	46,877.49	46,877.49	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	3,222.10	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.01	62,652.21	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,132.54	0.00	25,211.40	25,211.40	921.14
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	44,947.20	3,745.60	44,947.20	44,947.20	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	32,066.66	32,066.66	2,570.13
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,355,211.90**	**80,604.50**	**1,132,741.75**	**2,341,965.73**	**13,246.17**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	40,000.00	0.00	0.00	40,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**569,542.00**	**0.00**	**0.00**	**569,542.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	7,538.59	15,624.99	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	3,186.42	25,900.34	25,900.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	12,251.40	12,251.40	3,373.60
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**86,383.59**	**3,186.42**	**49,023.26**	**83,009.99**	**3,373.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	26,001.98	0.00	0.00	26,001.98	0.00
T&L T&L-Teaching & Learning - Summary			**39,101.98**	**0.00**	**0.00**	**39,101.98**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**8,071,692.76**	**235,703.07**	**3,522,054.85**	**7,945,894.05**	**125,798.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	73,999.04	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	2,158.40	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	0.00	92,395.64
84010 SAS-Title I Grants to LEA - Summary			**271,327.04**	**0.00**	**76,157.44**	**178,931.40**	**92,395.64**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,280.74	0.00	0.00	140,280.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	146,607.04	0.00	15,217.04	146,607.04	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	146,739.08	146,739.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	0.00	151,291.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**584,918.79**	**0.00**	**161,956.12**	**433,626.86**	**151,291.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	0.00	35,998.64
84027X SPED-IDEA ARP - Summary			**35,998.64**	**0.00**	**0.00**	**0.00**	**35,998.64**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,957.80	0.00	0.00	2,957.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,168.97	0.00	0.00	3,168.97	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	3,079.05	3,079.05	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	0.00	3,560.83
84173 SPED-Preschool Special Educ IDEA - Summary			**12,766.65**	**0.00**	**3,079.05**	**9,205.82**	**3,560.83**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	2,767.61	2,767.61	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,767.61**	**2,767.61**	**2,767.61**	**2,767.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	15,415.98	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	0.00	16,240.56
84367 T&L-Improving Teacher Quality-State - Summary			**61,081.57**	**0.00**	**15,415.98**	**44,841.01**	**16,240.56**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	54,911.31	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	32,056.80	32,056.80	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**86,968.11**	**32,056.80**	**86,968.11**	**86,968.11**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	41,509.41	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	167,741.89	167,741.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**209,251.30**	**0.00**	**209,251.30**	**209,251.30**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	0.00	376,971.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**376,971.07**	**0.00**	**0.00**	**0.00**	**376,971.07**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	78,361.34	-78,361.34
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	33,308.21	-33,308.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	10,822.00	-10,822.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	75,830.92	-75,830.92
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,781.63	-24,781.63
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	17,352.55	17,352.55	-17,352.55
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	88,320.52	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,791.35	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,194.30	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	61,148.65	440,922.06	440,922.06	-440,922.06
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,080.60	37,350.60	37,350.60	-37,350.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,576.30	66,235.31	66,235.31	-66,235.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**76,805.55**	**670,166.69**	**1,288,766.39**	**-1,288,766.39**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,093.52	0.00	0.00	8,093.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,918.80	0.00	0.00	24,918.80	0.00
BOARD BOARD-USBE Board - Summary			**33,012.32**	**0.00**	**0.00**	**33,012.32**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,649.95	114,485.29	-114,485.29
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,612.80	101,080.45	101,080.45	-101,080.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,612.80**	**106,730.40**	**215,565.74**	**-215,565.74**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	222,480.52	0.00	0.00	222,480.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,906,102.61	0.00	0.00	2,906,102.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	189,069.66	0.00	0.00	189,069.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	641,123.41	0.00	0.00	641,123.41	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,524.91	0.00	0.00	49,524.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,552.70	0.00	0.00	5,552.69	0.01
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	300,043.70	0.00	0.00	300,043.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,527.10	0.00	0.00	9,527.09	0.01
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,464.00	0.00	812.00	3,464.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	19,017.51	231,313.70	231,313.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	265,481.15	3,185,773.90	3,185,773.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	17,208.73	206,504.86	206,504.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	56,591.56	679,098.74	679,098.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	3,174.17	38,090.00	38,090.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,822.00	15.33	5,956.00	5,956.00	-134.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	26,800.05	322,783.80	322,783.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.10	789.42	9,473.09	9,473.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	3,950.38	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	5,753.17	69,038.13	69,038.13	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,083,255.22**	**395,019.34**	**4,755,053.60**	**9,083,389.19**	**-133.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,767.02	0.00	0.00	19,767.02	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	149,069.45	0.00	0.00	130,511.45	18,558.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,381.00	0.00	0.00	126,381.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,538,942.00	0.00	0.00	2,538,942.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	39,582.13	0.00	0.00	39,582.13	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	256,582.35	0.00	0.00	256,582.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	937.27	15,451.55	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,047.67	0.00	0.00	1,047.67	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,108.95	0.00	0.00	8,108.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,458.00	0.00	0.00	58,458.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,530.87	0.00	0.00	147,530.87	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	131,699.00	131,699.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	227,784.34	2,733,412.00	2,733,412.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	53,009.16	4,417.43	53,009.16	53,009.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	21,484.86	257,818.24	257,818.24	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	87.43	1,049.15	1,049.15	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	7,942.10	7,942.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	8,285.40	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	8,060.04	96,720.40	96,720.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	1,407.96	1,407.96	1,407.96	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,131.92	15,011.00	180,131.92	180,131.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,864,896.32**	**278,943.51**	**3,484,912.60**	**6,846,338.32**	**18,558.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
T&L T&L-Teaching & Learning - Summary			**77.00**	**0.00**	**0.00**	**77.00**	**0.00**
1F0 QUEST ACADEMY - Summary			**17,667,690.91**	**797,205.61**	**9,585,791.83**	**18,457,140.34**	**-789,449.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	36,935.31	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	0.00	17,300.43
84010 SAS-Title I Grants to LEA - Summary			**130,306.35**	**0.00**	**36,935.31**	**113,005.92**	**17,300.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,385.03	0.00	0.00	91,385.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,300.71	0.00	0.00	83,300.71	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	62,466.39	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	66,854.38	66,854.38	38,282.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**372,516.46**	**0.00**	**129,320.77**	**334,233.68**	**38,282.78**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,327.82	0.00	0.00	3,327.82	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,283.60	0.00	0.00	3,283.60	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	3,815.16	3,815.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,792.14**	**0.00**	**3,815.16**	**13,792.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	234.49	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	8,307.11	8,307.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,986.56**	**0.00**	**8,541.60**	**29,986.56**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	0.00	24,756.35
84425C SSS-Governors Emergency Education Relief - Summary			**58,528.70**	**0.00**	**0.00**	**33,772.35**	**24,756.35**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	122,191.04	122,191.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**152,428.44**	**0.00**	**122,191.04**	**152,428.44**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	0.00	274,603.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**274,603.36**	**0.00**	**0.00**	**0.00**	**274,603.36**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,552.44	-28,552.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,754.21	-14,754.21
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,139.74	-43,139.74
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,058.84	-13,058.84
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	377.32	377.32	-377.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	42,107.08	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,714.55	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,680.34	202,544.73	202,544.73	-202,544.73
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,299.85	17,153.85	17,153.85	-17,153.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,599.47	1,599.47	1,599.47	-1,599.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,579.66**	**267,497.00**	**537,249.13**	**-537,249.13**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,124.47	0.00	0.00	7,124.47	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,679.18	0.00	0.00	18,679.18	0.00
BOARD BOARD-USBE Board - Summary			**25,803.65**	**0.00**	**0.00**	**25,803.65**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,077.00	57,832.17	-57,832.17
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,256.80	46,267.55	46,267.55	-46,267.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,256.80**	**49,344.55**	**104,099.72**	**-104,099.72**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	229,491.84	0.00	0.00	229,491.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,758,730.20	0.00	0.00	1,758,730.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	125,013.44	0.00	0.00	125,013.44	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	268,299.65	0.00	0.00	268,299.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	24,792.42	0.00	0.00	24,792.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	214,423.53	0.00	0.00	214,423.53	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	20,368.53	244,422.47	244,422.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	154,542.24	1,854,506.88	1,854,506.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.38	10,997.86	131,974.37	131,974.37	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	27,220.53	326,646.35	326,646.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	2,500.53	30,006.46	30,006.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	313.91	3,766.89	3,766.89	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	19,204.57	231,039.80	231,039.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	637.34	7,648.01	7,648.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	1,768.00	1,768.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	3,491.59	41,899.00	41,899.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,504,635.99**	**239,277.10**	**2,873,678.23**	**5,504,635.98**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,612.53	0.00	0.00	9,612.53	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,330.12	0.00	0.00	72,925.54	12,404.58
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	73,428.00	0.00	0.00	73,428.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,747,284.00	0.00	0.00	1,747,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	23,220.15	0.00	0.00	23,220.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	148,751.13	0.00	0.00	148,751.13	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	685.17	0.00	0.00	685.17	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,717.12	0.00	0.00	4,717.12	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,071.36	0.00	0.00	30,071.36	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,656.89	0.00	0.00	78,656.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,634.00	0.00	90,634.00	90,634.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	139,551.67	1,674,620.00	1,674,620.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,973.07	2,664.43	31,973.07	31,973.07	0.00

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,470.14	13,122.51	157,470.14	157,470.14	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.83	64.23	770.83	770.83	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	2,000.00	166.67	2,000.00	2,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,576.29	0.00	4,576.29	4,576.29	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	4,701.84	56,421.99	56,421.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,844.49	9,070.38	108,844.49	108,844.49	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,353,745.19**	**169,341.73**	**2,129,988.72**	**4,341,340.61**	**12,404.58**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
T&L T&L-Teaching & Learning - Summary			**735.00**	**0.00**	**0.00**	**735.00**	**0.00**
1G0 Jefferson Acadmey - Summary			**10,960,414.77**	**445,455.29**	**5,624,645.31**	**11,224,416.11**	**-264,001.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**

Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,728.62	0.00	2,399.31	72,727.93	0.69
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	8,757.21	30,774.26	69,506.90	771.64
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,438.25	0.00	0.00	0.00	82,438.25
84010 SAS-Title I Grants to LEA - Summary			**296,408.08**	**8,757.21**	**33,173.57**	**213,197.50**	**83,210.58**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	40,927.60	0.00	0.00	40,927.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	40,593.48	0.00	0.00	40,593.48	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	13,179.85	40,656.82	40,656.82	578.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**163,265.94**	**13,179.85**	**40,656.82**	**162,686.97**	**578.97**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	644.56	4,078.85	12,272.29
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,830.82	0.00	0.00	0.00	17,830.82
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	0.00	17,551.81
84365 SAS-English Language Acq-Formula-Title III - Summary			**77,250.78**	**0.00**	**644.56**	**29,595.86**	**47,654.92**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	10,678.50	10,678.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,229.60	0.00	0.00	0.00	11,229.60
84367 T&L-Improving Teacher Quality-State - Summary			**43,028.24**	**0.00**	**10,678.50**	**31,798.64**	**11,229.60**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	5,659.08	4,340.92
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**5,659.08**	**24,340.92**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	15,548.65	29,882.16
84425C SSS-Governors Emergency Education Relief - Summary			**45,430.81**	**0.00**	**0.00**	**15,548.65**	**29,882.16**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	85,677.18	85,677.18	144,930.53
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**287,673.90**	**0.00**	**85,677.18**	**142,743.37**	**144,930.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	60,201.30	118,683.02	118,683.02	399,568.17
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**60,201.30**	**118,683.02**	**118,683.02**	**399,568.17**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	700.00	700.00	-700.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**700.00**	**700.00**	**-700.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	5,677.92	-5,677.92
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,666.88	-89,666.88
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,105.48	-11,105.48
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	63,561.58	-63,561.58
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	4,128.50	-4,128.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	67,385.46	-67,385.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,545.02	-8,545.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,314.52	-34,314.52
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	408.00	1,536.00	-1,536.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,023.30	23,023.30	-23,023.30
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,032.18	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,690.16	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,885.37	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	887.00	5,176.00	5,176.00	-5,176.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	19,511.90	114,130.79	114,130.79	-114,130.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,721.98	10,267.87	10,267.87	-10,267.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,278.69	47,739.26	47,739.26	-47,739.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	8,072.73	8,072.73	8,072.73	-8,072.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,472.30**	**234,425.66**	**586,192.60**	**-586,192.60**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	946.05	16,209.98	-16,209.98
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,723.20	25,766.10	25,766.10	-25,766.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,723.20**	**26,712.15**	**41,976.08**	**-41,976.08**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	966,716.88	0.00	0.00	966,716.88	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,887.97	0.00	0.00	71,887.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	82,756.19	0.00	0.00	82,756.19	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	16,185.77	0.00	0.00	16,185.77	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	952.71	0.00	0.00	952.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	74,759.89	935,692.91	935,692.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	5,559.37	69,580.93	69,580.93	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	6,798.23	81,578.67	81,578.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.62	205.38	2,464.61	2,464.61	0.01
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	1,168.99	15,475.40	15,475.40	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	86.91	1,042.91	1,042.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	13,068.34	156,820.08	156,820.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,429,225.04**	**102,599.36**	**1,274,082.51**	**2,429,225.03**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,017.70	0.00	0.00	3,017.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	50,215.70	0.00	0.00	41,513.38	8,702.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	558,516.00	0.00	0.00	558,516.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	2,410.12	4,820.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	388.25	0.00	0.00	388.25	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,702.25	0.00	0.00	2,702.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	10,761.38	0.00	0.00	7,200.00	3,561.38
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	156,820.08	0.00	0.00	156,820.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	39,380.38	0.00	0.00	39,380.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	16,938.00	0.00	0.00	3,190.99	13,747.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	515,891.00	36,720.73	515,891.00	515,891.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	96,968.96	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	376.83	30.73	376.83	376.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	30,308.09	0.00	0.00	0.00	30,308.09
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	3,860.19	48,273.68	48,273.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	8,500.00	2,459.30	4,584.30	4,584.30	3,915.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,814,843.92**	**54,485.04**	**755,664.74**	**1,754,609.42**	**60,234.50**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	80,000.00	320,000.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	240,000.00	0.00	0.00	0.00	240,000.00
SAS SAS-Student Advocacy Services - Summary			**560,000.00**	**0.00**	**80,000.00**	**320,000.00**	**240,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
1I0 Utah International Charter School - Summary			**6,269,777.17**	**281,418.26**	**2,664,431.64**	**5,857,015.49**	**412,761.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1J0 American International School of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	74,970.37	0.00	0.00	74,970.37	0.00
84010 SAS-Title I Grants to LEA - Summary			**74,970.37**	**0.00**	**0.00**	**74,970.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	208,717.07	0.00	0.00	208,717.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**208,717.07**	**0.00**	**0.00**	**208,717.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,613.26	0.00	0.00	15,613.26	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,613.26**	**0.00**	**0.00**	**15,613.26**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	99,239.00	-99,239.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,462.75	-24,462.75
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	21,370.95	-21,370.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**145,072.70**	**-145,072.70**
1J0 American International School of Utah - Summary			**299,300.70**	**0.00**	**0.00**	**444,373.40**	**-145,072.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	0.00	46,456.81	124,158.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	89,374.85	89,374.85	89,374.85	40,614.25
84010 SAS-Title I Grants to LEA - Summary			**441,539.19**	**89,374.85**	**135,831.66**	**400,924.94**	**40,614.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,545.23	0.00	0.00	79,545.23	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,826.34	0.00	0.00	82,826.34	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	5,265.00	0.00	3,000.00	5,265.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	0.00	26,643.11	88,075.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	17,500.00	0.00	0.00	0.00	17,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	4,209.37	85,400.98	85,400.98	3,139.70
84027 SPED-IDEA Disabilities Educ Act - Summary			**361,752.82**	**4,209.37**	**115,044.09**	**341,113.12**	**20,639.70**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	20,760.75	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			**20,760.75**	**0.00**	**20,760.75**	**20,760.75**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	19,086.95	19,086.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	0.00	20,134.13
84367 T&L-Improving Teacher Quality-State - Summary			**71,641.77**	**0.00**	**19,086.95**	**51,507.64**	**20,134.13**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,166.06	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,748.09	1,748.09	8,251.91
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,914.15**	**21,748.09**	**18,251.91**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	4,006.43	31,867.62	31,867.62	8,726.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	0.00	0.00	27,112.40
84425C SSS-Governors Emergency Education Relief - Summary			**67,706.87**	**4,006.43**	**31,867.62**	**31,867.62**	**35,839.25**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	56,768.46	56,768.46	18,917.09
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	881.32	139,987.08	139,987.08	165,862.51
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**381,535.14**	**881.32**	**196,755.54**	**196,755.54**	**184,779.60**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	0.00	687,344.41
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**687,344.41**	**0.00**	**0.00**	**0.00**	**687,344.41**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	147,870.47	-147,870.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,883.69	-21,883.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,685.67	-3,685.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	495,770.52	-495,770.52
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	68,134.93	-68,134.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	132,669.26	-132,669.26
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	48,846.37	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,578.38	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,373.84	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,466.13	195,376.07	195,376.07	-195,376.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,364.93	17,626.80	17,626.80	-17,626.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,048.17	54,430.42	54,430.42	-54,430.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,879.23**	**334,231.88**	**2,192,628.38**	**-2,192,628.38**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
BOARD BOARD-USBE Board - Summary			**20,697.49**	**0.00**	**0.00**	**20,697.49**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,502.85	174,258.45	-174,258.45
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,951.20	46,333.45	46,333.45	-46,333.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,951.20**	**49,836.30**	**220,591.90**	**-220,591.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	19,757.32	0.00	4,035.60	4,892.92	14,864.40
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	209.76	0.00	0.00	209.76	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	198.00	198.00	198.00	198.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	175,500.00	175,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**210,665.08**	**198.00**	**179,733.60**	**195,800.68**	**14,864.40**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,889,621.29	0.00	0.00	1,889,621.29	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,990.00	0.00	0.00	-2,990.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,638.31	0.00	0.00	122,638.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	80,502.02	0.00	0.00	80,502.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,549.86	0.00	0.00	2,549.86	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	124,479.00	0.00	0.00	124,479.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,267.00	0.00	0.00	5,267.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,030.00	0.00	0.00	3,030.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	52,140.18	0.00	0.00	52,140.18	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,508.46	0.00	0.00	1,508.45	0.01
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	178,971.37	2,148,894.07	2,148,894.07	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-910.00	0.00	-910.00	-910.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	11,622.12	139,465.37	139,465.37	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	7,428.99	89,147.89	89,147.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	98.75	1,185.02	1,185.02	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.67	2,635.97	2,635.97	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	150,155.00	12,512.91	150,155.00	150,155.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,053.00	8.83	5,131.00	5,131.00	-78.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,951.00	331.09	3,951.00	3,951.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,879.00	257.34	2,879.00	2,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	71,139.06	5,928.25	71,139.06	71,139.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.34	1,912.00	1,912.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	430.60	430.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	12,471.99	149,663.79	149,663.79	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,044,347.89**	**230,010.65**	**2,765,679.77**	**5,044,425.88**	**-77.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,955.03	0.00	0.00	5,955.03	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	68,473.96	0.00	0.00	68,473.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,077.99	0.00	0.00	69,356.73	28,721.26
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	59,147.00	0.00	0.00	59,147.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,527.23	0.00	0.00	110,527.23	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	595.35	0.00	0.00	595.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,479.15	0.00	0.00	3,479.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	149,663.79	0.00	0.00	149,663.79	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	15,624.98	0.00	0.00	15,624.98	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,466.27	0.00	0.00	76,466.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	94,530.77	7,877.57	94,530.77	94,530.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	114,117.25	1,369,407.00	1,369,407.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	11,558.90	138,706.73	138,706.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	49.12	591.90	591.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	4,263.55	4,263.55	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	3,802.30	45,627.53	45,627.53	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	104,083.49	8,673.63	104,083.49	104,083.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	9,342.22	9,342.22	9,342.22	9,342.22	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,641,094.06**	**155,420.99**	**1,835,618.69**	**3,612,372.80**	**28,721.26**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	132.00	132.00	-132.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	96.00	312.00	-312.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	1,700.00	1,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,476.00	0.00	5,122.75	9,172.75	11,303.25
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,380.00	0.00	3,380.00	3,380.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	1,099.00	1,099.00	0.00
T&L T&L-Teaching & Learning - Summary			**74,952.36**	**0.00**	**11,529.75**	**64,093.11**	**10,859.25**
1K0 VANGUARD ACADEMY INC - Summary			**11,068,437.10**	**507,932.04**	**5,710,223.68**	**12,419,687.21**	**-1,351,250.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	0.00	1,408.96
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	49,733.45	49,733.45	49,733.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,223.04**	**49,733.45**	**49,733.45**	**129,814.08**	**1,408.96**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	126,431.43	0.00	0.00	126,431.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	135,572.46	0.00	0.00	135,572.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.52	0.00	47,515.24	124,611.49	0.03
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	0.00	103,939.85
84027 SPED-IDEA Disabilities Educ Act - Summary			**500,555.26**	**0.00**	**47,515.24**	**396,615.38**	**103,939.88**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	0.00	0.00	21,432.73
84027X SPED-IDEA ARP - Summary			**21,432.73**	**0.00**	**0.00**	**0.00**	**21,432.73**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,291.86	0.00	0.00	0.00	1,291.86
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,261.65	0.00	0.00	0.00	1,261.65
84173 SPED-Preschool Special Educ IDEA - Summary			**2,553.51**	**0.00**	**0.00**	**0.00**	**2,553.51**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,647.94	0.00	0.00	0.00	1,647.94
84173X SPED-IDEA ARP Preschool - Summary			**1,647.94**	**0.00**	**0.00**	**0.00**	**1,647.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	7,832.89	10,642.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	10,465.37	10,465.37	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,388.03**	**0.00**	**18,298.26**	**41,388.03**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,995.04	4.96
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,905.48	8,905.48	1,094.52
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**8,905.48**	**18,900.52**	**1,099.48**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	56,160.43	13,358.08	51,742.60	51,742.60	4,417.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	0.00	32,488.19
84425C SSS-Governors Emergency Education Relief - Summary			**88,648.62**	**13,358.08**	**51,742.60**	**51,742.60**	**36,906.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	12,833.90	12,833.90	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,360.41	0.00	0.00	8,341.79	18.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.50	24,338.34	51,862.15	51,862.15	0.35
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,914.74	18,933.46	32,854.86	32,854.86	59.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**43,271.80**	**97,550.91**	**105,892.70**	**78.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	105,918.10	105,918.10	10,633.97
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	28,080.46	74,193.68	74,193.68	4.25
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**28,080.46**	**180,111.78**	**180,111.78**	**10,638.22**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	79,368.52	-79,368.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,974.66	-30,974.66
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,221.52	-20,221.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,872.20	-95,872.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,029.14	-24,029.14
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,269.65	-35,269.65
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,125.13	1,125.13	-1,125.13
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	40,004.30	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,529.05	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,190.73	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	32,158.23	218,028.19	218,028.19	-218,028.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,671.90	18,467.75	18,467.75	-18,467.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,278.05	35,177.83	35,177.83	-35,177.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	13,327.54	13,327.54	13,327.54	-13,327.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**54,435.72**	**335,850.52**	**825,807.85**	**-825,807.85**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,882.20	0.00	0.00	6,882.20	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,119.27	0.00	0.00	17,119.27	0.00
BOARD BOARD-USBE Board - Summary			**24,001.47**	**0.00**	**0.00**	**24,001.47**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,961.40	61,564.48	-61,564.48
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,107.20	49,067.25	49,067.25	-49,067.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,107.20**	**52,028.65**	**110,631.73**	**-110,631.73**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	-15,000.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**-15,000.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	213,910.06	0.00	0.00	213,910.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,208,350.35	0.00	0.00	2,208,350.35	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	131,286.51	0.00	0.00	131,286.51	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	460,094.57	0.00	0.00	460,094.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,471.67	0.00	0.00	25,471.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,774.54	0.00	0.00	3,774.53	0.01
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,412.00	0.00	0.00	4,412.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,192.47	0.00	0.00	255,192.47	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.68	0.00	0.00	2,300.68	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	17,645.11	211,741.25	211,741.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	145,506.13	1,770,385.11	1,770,385.11	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	8,952.61	107,431.25	107,431.25	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	34,308.51	411,702.11	411,702.11	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	1,687.59	20,251.18	20,251.18	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	278.21	3,338.51	3,338.51	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	5.09	4,652.00	4,652.00	-45.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	17,922.07	215,064.84	215,064.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	456.28	5,475.28	5,475.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	4,931.13	59,173.63	59,173.63	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,161,822.87**	**233,359.40**	**2,829,215.16**	**6,161,867.86**	**-44.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,990.75	0.00	0.00	13,990.75	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,008.32	0.00	0.00	5,008.32	0.00

	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	112,782.43	0.00	0.00	112,782.43	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	102,875.00	0.00	0.00	102,875.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,565,382.00	0.00	0.00	1,565,382.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	29,983.39	0.00	0.00	29,983.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,383.30	0.00	0.00	201,383.30	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,536.50	0.00	7,824.85	18,536.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	876.71	0.00	0.00	876.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,715.60	0.00	0.00	5,715.60	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,132.42	0.00	0.00	0.00	3,132.42
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	59,173.63	0.00	0.00	59,173.63	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	115,973.16	0.00	0.00	115,973.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	81,199.00	81,199.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	84,695.65	1,301,882.00	1,301,882.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,778.38	2,648.19	31,778.38	31,778.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	11,996.15	167,882.70	167,882.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	51.59	726.46	726.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	5,216.93	5,216.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,825.10	652.09	7,825.10	7,825.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	6,590.75	79,088.95	79,088.95	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,332.10	0.00	0.00	0.00	14,332.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	106,437.82	8,869.81	106,437.82	106,437.82	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,583.00	0.00	32,019.83	32,019.83	11,563.17
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	11,552.90	11,552.90	11,552.90	11,552.90	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,275,997.55**	**127,057.13**	**1,833,434.92**	**4,246,969.86**	**29,027.69**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**11,576,391.84**	**555,403.24**	**5,498,719.90**	**12,304,143.13**	**-727,751.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	49,595.54	49,595.54	7,617.31
84010 SAS-Title I Grants to LEA - Summary			**84,792.79**	**0.00**	**49,595.54**	**77,175.48**	**7,617.31**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	21,432.60	52,279.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	0.00	53,648.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**105,928.54**	**0.00**	**21,432.60**	**52,279.92**	**53,648.62**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	6,794.06	13,501.54	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	0.00	801.25
84173 SPED-Preschool Special Educ IDEA - Summary			**14,302.79**	**0.00**	**6,794.06**	**13,501.54**	**801.25**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	0.00	910.54
84173X SPED-IDEA ARP Preschool - Summary			**910.54**	**0.00**	**0.00**	**0.00**	**910.54**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	5,054.11	5,054.11	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,054.11**	**0.00**	**5,054.11**	**5,054.11**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	11,549.00	11,549.00	9,645.31
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**11,549.00**	**11,549.00**	**94,422.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	119,287.86	119,287.86	71,462.14
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**119,287.86**	**119,287.86**	**71,462.14**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,739.02	-9,739.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,566.00	-1,566.00
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,745.33	-1,745.33
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	28,712.80	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,532.95	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,023.50	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,839.00	112,387.99	112,387.99	-112,387.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,316.00	9,520.00	9,520.00	-9,520.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,349.71	17,364.58	17,364.58	-17,364.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,225.12	10,225.12	10,225.12	-10,225.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,729.83**	**185,766.94**	**297,792.39**	**-297,792.39**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,037.39	0.00	0.00	6,037.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,679.60	0.00	0.00	11,679.60	0.00
BOARD BOARD-USBE Board - Summary			**17,716.99**	**0.00**	**0.00**	**17,716.99**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,630.75	29,634.99	-29,634.99
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,008.00	25,907.40	25,907.40	-25,907.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,008.00**	**28,538.15**	**55,542.39**	**-55,542.39**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	19,314.46	0.00	0.00	0.00	19,314.46
EQUP CNP-Equipment Grant-10.579 - Summary			**19,314.46**	**0.00**	**0.00**	**0.00**	**19,314.46**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	138,446.00	0.00	0.00	138,446.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	831,754.80	0.00	0.00	831,754.80	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	21,776.16	0.00	0.00	21,776.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	237,336.00	0.00	0.00	237,336.00	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,178.05	0.00	0.00	22,178.05	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	106,324.91	0.00	0.00	106,324.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	10,830.67	136,917.45	136,917.45	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	81,422.84	977,074.01	977,074.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	4,893.85	58,726.29	58,726.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	11,109.59	133,315.00	133,315.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	1,006.95	12,083.47	12,083.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.46	10,258.20	123,098.45	123,098.45	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	3,997.82	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	700.00	700.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	2,825.01	33,900.10	33,900.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,847,386.43**	**122,868.51**	**1,482,071.59**	**2,847,386.42**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	39,571.38	0.00	0.00	39,571.38	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	44,233.00	0.00	0.00	44,233.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	837,774.00	0.00	0.00	837,774.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	9,350.45	0.00	0.00	9,350.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	90,820.80	0.00	0.00	90,820.80	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	474.36	0.00	0.00	474.36	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,840.91	0.00	0.00	2,840.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,906.50	0.00	0.00	87,906.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	41,290.00	0.00	41,290.00	41,290.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	942,649.00	78,393.31	942,649.00	942,649.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,686.51	1,473.87	17,686.51	17,686.51	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,348.90	8,695.74	104,348.90	104,348.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	477.61	39.80	477.61	477.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,057.50	0.00	3,057.50	3,057.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.01	32,652.21	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,154.17	4,679.52	56,154.17	56,154.17	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,398,128.61**	**99,328.18**	**1,238,215.13**	**2,398,128.61**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
1M0 Advantage Arts Academy - Summary			**6,023,589.74**	**254,934.52**	**3,151,637.91**	**6,098,747.64**	**-75,157.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	1,133.00	1,133.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**1,133.00**	**1,133.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	18,427.88	18,427.88	41,514.74
84010 SAS-Title I Grants to LEA - Summary			**154,620.89**	**0.00**	**18,427.88**	**113,106.15**	**41,514.74**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	118,644.47	0.00	0.00	118,644.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	118,175.51	0.00	0.00	118,175.51	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	35,531.61	35,531.61	93,998.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**533,424.92**	**10,000.00**	**70,531.61**	**439,426.73**	**93,998.19**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	11,643.75	24,738.75	24,738.75	6,193.60
84027X SPED-IDEA ARP - Summary			**30,932.35**	**11,643.75**	**24,738.75**	**24,738.75**	**6,193.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,238.94	0.00	0.00	2,238.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,324.91	0.00	0.00	2,324.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	2,775.85	2,775.85	2,775.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,707.69**	**2,775.85**	**2,775.85**	**9,707.69**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	2,378.36	2,378.36	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,378.36**	**2,378.36**	**2,378.36**	**2,378.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	10,625.76	10,625.76	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,880.39**	**0.00**	**10,625.76**	**39,880.39**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	12,740.00	12,740.00	15,954.17
84425C SSS-Governors Emergency Education Relief - Summary			**73,868.75**	**0.00**	**12,740.00**	**57,914.58**	**15,954.17**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	26,841.95	38,152.89	31,790.07
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	1,287.88	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**28,129.83**	**74,181.48**	**31,790.07**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	14,756.58	14,756.58	142,428.19
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	19,477.83	19,477.83	14,087.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**34,234.41**	**34,234.41**	**156,515.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,665.00	-61,665.00
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	30,623.34	-30,623.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	153,162.51	-153,162.51
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,289.48	-34,289.48
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,869.36	-13,869.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	75,009.56	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,617.10	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,272.87	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	36,619.26	350,782.83	350,782.83	-350,782.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,042.55	29,737.40	29,737.40	-29,737.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,168.96	63,193.47	63,193.47	-63,193.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	18,389.37	18,389.37	18,389.37	-18,389.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**65,220.14**	**557,002.60**	**1,257,662.60**	**-1,257,662.60**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,730.13	0.00	0.00	7,730.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,578.94	0.00	0.00	22,578.94	0.00
BOARD BOARD-USBE Board - Summary			**30,309.07**	**0.00**	**0.00**	**30,309.07**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	16,070.10	111,165.34	-111,165.34
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,954.40	70,018.50	70,018.50	-70,018.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,954.40**	**86,088.60**	**181,183.84**	**-181,183.84**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	97,026.00	97,026.00	0.00
CTE CTE-Career & Technical Education - Summary			**112,026.00**	**0.00**	**97,026.00**	**112,026.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,280.73	0.00	0.00	142,280.73	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,817,009.31	0.00	0.00	2,817,009.31	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,173.00	0.00	0.00	-3,173.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,720.17	0.00	0.00	214,720.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	420,038.59	0.00	0.00	420,038.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,749.13	0.00	0.00	27,749.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,881.70	0.00	0.00	3,881.70	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,822.00	0.00	0.00	5,822.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	258,873.85	0.00	0.00	258,873.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,415.61	0.00	0.00	8,415.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,678.86	0.00	0.00	2,678.86	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	13,036.51	156,438.21	156,438.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	248,016.12	2,979,937.69	2,979,937.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,292.00	-267.00	-2,292.00	-2,292.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	18,964.09	227,569.16	227,569.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	39,346.55	472,158.58	472,158.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	37,772.58	3,147.71	37,772.58	37,772.58	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	333.89	4,006.79	4,006.79	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00

	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,375.00	20.17	6,551.00	6,551.00	-176.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	23,474.71	281,696.53	281,696.53	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	738.73	8,864.73	8,864.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	3,160.81	3,160.81	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	4,039.13	48,469.53	48,469.53	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,162,454.56**	**352,517.28**	**4,244,333.61**	**8,162,630.56**	**-176.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,761.42	0.00	0.00	36,761.42	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,508.35	0.00	0.00	6,508.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,515.47	0.00	0.00	129,792.88	24,722.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,122.00	0.00	0.00	114,122.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,259,684.00	0.00	0.00	2,259,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	32,614.97	0.00	0.00	32,614.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	222,215.12	0.00	0.00	222,215.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	13,389.54	27,448.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	970.82	0.00	0.00	970.82	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,485.91	0.00	0.00	6,485.91	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,719.79	0.00	0.00	45,719.79	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	52,361.04	0.00	0.00	52,361.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	132,935.46	0.00	0.00	132,935.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,808.92	0.00	0.00	57,808.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	69,367.00	0.00	69,367.00	69,367.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	117,214.00	117,214.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	203,025.17	2,436,302.00	2,436,302.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,770.75	3,980.89	47,770.75	47,770.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	19,173.65	230,083.88	230,083.88	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	953.48	78.43	953.48	953.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	250.00	3,000.00	3,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	6,692.10	6,692.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	5,063.30	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	7,289.05	87,468.62	87,468.62	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	18,038.73	52,134.67	52,134.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	13,407.06	160,884.74	160,884.74	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	25,109.73	25,109.73	32,329.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,447,525.84**	**265,664.92**	**3,255,433.81**	**6,390,473.51**	**57,052.33**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,274.95	2,725.05
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**3,274.95**	**2,725.05**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,394.00	0.00	0.00	1,700.00	694.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	500.00	13,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	3,390.00	0.00	3,390.00	3,390.00	0.00
T&L T&L-Teaching & Learning - Summary			**54,284.00**	**0.00**	**3,390.00**	**40,590.00**	**13,694.00**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**15,999,666.64**	**718,287.70**	**8,452,323.00**	**17,009,251.34**	**-1,009,584.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	16,035.61	16,035.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**54,318.97**	**0.00**	**16,035.61**	**54,318.97**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	21,647.51	0.00	0.00	21,647.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	18,752.14	0.00	0.00	18,752.14	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	29,065.18	29,065.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**97,281.93**	**0.00**	**29,065.18**	**97,281.93**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	7,103.76	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			**7,103.76**	**0.00**	**7,103.76**	**7,103.76**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	2,289.31	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	3,008.40	3,008.40	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,023.05**	**0.00**	**3,008.40**	**10,023.05**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,299.27	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	1,914.54	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**1,914.54**	**15,299.27**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	21,729.42	24,900.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	0.00	21,692.38
84425C SSS-Governors Emergency Education Relief - Summary			**46,592.77**	**0.00**	**21,729.42**	**24,900.39**	**21,692.38**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	12,740.30	37,032.20	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	0.00	47,745.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**12,740.30**	**37,032.20**	**58,226.51**	**47,745.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	0.00	83,223.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	34,027.21	34,027.21	34,027.21	73,499.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**34,027.21**	**34,027.21**	**34,027.21**	**156,722.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	11,796.72	-11,796.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,089.88	-3,089.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	9,989.33	-9,989.33
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,107.98	-2,107.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,443.09	1,443.09	-1,443.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,207.81	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,165.15	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	7,274.99	56,920.24	56,920.24	-56,920.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	604.45	4,833.50	4,833.50	-4,833.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**7,879.44**	**77,569.79**	**126,062.34**	**-126,062.34**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,624.30	0.00	0.00	5,624.30	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,019.76	0.00	0.00	9,019.76	0.00
BOARD BOARD-USBE Board - Summary			**14,644.06**	**0.00**	**0.00**	**14,644.06**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,440.40	11,751.65	-11,751.65
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,381.60	9,780.40	9,780.40	-9,780.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,381.60**	**14,220.80**	**21,532.05**	**-21,532.05**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	280.38	0.00	0.00	280.38	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	256.00	256.00	256.00	256.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,036.38**	**256.00**	**256.00**	**1,036.38**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	851,005.39	0.00	0.00	851,005.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,105.00	0.00	0.00	-1,105.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	75,213.56	0.00	0.00	75,213.56	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	61,034.51	0.00	0.00	61,034.51	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	156,383.00	0.00	0.00	156,383.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,955.00	0.00	0.00	1,955.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	11,695.00	0.00	0.00	11,695.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	18,208.55	0.00	0.00	18,208.55	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	64,963.23	813,944.58	813,944.58	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-936.00	0.00	-936.00	-936.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	5,754.11	71,938.05	71,938.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	6,225.25	74,702.95	74,702.95	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	158,222.00	12,973.43	158,222.00	158,222.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,553.00	4.59	4,594.00	4,594.00	-41.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,687.00	225.75	2,687.00	2,687.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,283.00	1,093.17	12,283.00	12,283.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,088.67	1,471.27	19,088.67	19,088.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	152.09	1,825.09	1,825.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	1,444.74	1,444.74	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	2,356.81	28,281.83	28,281.83	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,409,165.91**	**97,074.62**	**1,210,334.91**	**2,409,206.91**	**-41.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,158.60	0.00	0.00	14,158.60	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,388.50	0.00	0.00	1,388.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	20,005.99	0.00	0.00	20,005.99	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,920.46	0.00	0.00	29,190.30	730.16
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	509,838.00	0.00	0.00	509,838.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,834.60	0.00	0.00	65,834.60	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	8,176.54	20,334.26	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	321.48	0.00	0.00	321.48	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,979.40	0.00	0.00	1,979.40	0.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	18,239.62	0.00	0.00	18,239.62	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,161.73	0.00	9,161.73	9,161.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	33,282.13	0.00	0.00	33,282.13	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,500.00	0.00	0.00	28,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	62.20	746.42	746.42	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,551.25	962.61	11,551.25	11,551.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	43,826.95	537,499.00	537,499.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,950.80	5,579.24	66,950.80	66,950.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	29.31	351.73	351.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	1,965.36	1,965.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	11,762.81	11,762.81	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	3,675.33	45,869.86	45,869.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	0.00	9,029.76	9,029.76	23,289.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	4,284.70	4,284.70	4,284.70	4,284.70	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,631,799.46**	**61,753.68**	**791,546.96**	**1,607,780.30**	**24,019.16**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**4,613,087.11**	**217,027.39**	**2,260,562.44**	**4,500,543.13**	**112,543.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	0.00	10,023.45
84010 SAS-Title I Grants to LEA - Summary			**44,158.44**	**0.00**	**0.00**	**34,134.99**	**10,023.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,390.68	0.00	0.00	84,390.68	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	80,532.57	0.00	0.00	80,532.57	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	69,806.11	69,806.11	9,731.94
84027 SPED-IDEA Disabilities Educ Act - Summary			**327,158.24**	**0.00**	**69,806.11**	**317,426.30**	**9,731.94**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	0.00	19,129.33
84027X SPED-IDEA ARP - Summary			**19,129.33**	**0.00**	**0.00**	**0.00**	**19,129.33**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,401.74	0.00	0.00	2,401.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,415.14	0.00	0.00	2,415.14	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	2,583.59	2,583.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,803.46**	**0.00**	**2,583.59**	**9,803.46**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	0.00	1,471.11
84173X SPED-IDEA ARP Preschool - Summary			**1,471.11**	**0.00**	**0.00**	**0.00**	**1,471.11**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,515.64	0.00	0.00	5,489.90	25.74
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	0.00	5,662.63
84367 T&L-Improving Teacher Quality-State - Summary			**22,731.81**	**0.00**	**0.00**	**17,043.44**	**5,688.37**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,999.99	0.01
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	124.27	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**124.27**	**19,999.99**	**20,000.01**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	21,097.22	14,724.97
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27
84425C SSS-Governors Emergency Education Relief - Summary			**61,286.46**	**0.00**	**0.00**	**21,097.22**	**40,189.24**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,656.47	0.00	0.00	4,284.68	5,371.79
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,537.84	0.00	0.00	9,812.60	1,725.24
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	39,022.32	39,022.32	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	0.00	45,754.92
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**39,022.32**	**39,022.32**	**53,119.60**	**52,851.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	0.00	87,695.97
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	0.00	103,054.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	27,746.93	-27,746.93
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,368.87	-18,368.87
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,921.31	-21,921.31
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,105.20	-12,105.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,978.58	5,978.58	-5,978.58
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	43,721.85	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,857.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	32,259.33	223,250.79	223,250.79	-223,250.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,680.30	18,929.40	18,929.40	-18,929.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	13,104.87	13,104.87	13,104.87	-13,104.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**48,044.50**	**308,842.49**	**510,049.66**	**-510,049.66**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,835.61	0.00	0.00	6,835.61	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,819.29	0.00	0.00	16,819.29	0.00
BOARD BOARD-USBE Board - Summary			**23,654.90**	**0.00**	**0.00**	**23,654.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	15,187.80	53,940.57	-53,940.57
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,126.40	38,670.85	38,670.85	-38,670.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,126.40**	**53,858.65**	**92,611.42**	**-92,611.42**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	152,510.36	0.00	0.00	152,510.36	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,786,102.63	0.00	0.00	1,786,102.63	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	119,304.18	0.00	0.00	119,304.18	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	231,877.27	0.00	0.00	231,877.27	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,391.83	0.00	0.00	3,391.83	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,760.00	0.00	0.00	4,760.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	201,088.70	0.00	0.00	201,088.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,834.40	0.00	0.00	1,834.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	12,095.29	151,976.98	151,976.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	136,585.81	1,720,906.20	1,720,906.20	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	9,149.99	115,259.10	115,259.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	21,200.81	254,409.70	254,409.70	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	751.21	9,014.63	9,014.63	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	276.78	3,321.38	3,321.38	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,750.00	6.25	4,805.00	4,805.00	-55.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	15,817.31	198,986.58	198,986.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	5,388.37	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	1,605.10	1,605.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	2,872.62	34,471.45	34,471.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,017,621.91**	**199,205.10**	**2,500,144.49**	**5,017,676.91**	**-55.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,746.02	0.00	0.00	4,746.02	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,300.25	0.00	0.00	14,300.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	85,940.15	0.00	0.00	85,940.15	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,483,398.00	0.00	0.00	1,483,398.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,282.67	0.00	0.00	20,282.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,813.06	0.00	0.00	190,813.06	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	729.60	0.00	0.00	729.60	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,910.50	0.00	0.00	5,910.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,218.25	0.00	0.00	32,218.25	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,009.08	0.00	0.00	36,009.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	84,431.38	0.00	0.00	84,431.38	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	1,054.97	12,659.70	12,659.70	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	76,946.00	76,946.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	108,393.70	1,439,633.00	1,439,633.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,853.93	2,154.50	25,853.93	25,853.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	13,256.47	172,300.80	172,300.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	684.51	54.35	684.51	684.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	5,340.71	5,340.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	5,031.63	60,379.49	60,379.49	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,883.51	2,850.00	2,850.00	2,850.00	33.51
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	21,284.42	21,284.42	21,284.42	12,940.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	7,891.05	94,692.58	94,692.58	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	1,178.77	1,178.77	1,178.77	1,178.77	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,008,272.36**	**163,610.16**	**1,922,005.42**	**3,995,298.81**	**12,973.55**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	16RDIN SB117 Reading Intervention SFY2016	5645/3900	12,515.00	0.00	0.00	12,515.00	0.00
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	8,075.00	0.00	0.00	0.00	8,075.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
T&L T&L-Teaching & Learning - Summary			**37,005.00**	**0.00**	**0.00**	**28,930.00**	**8,075.00**
2D0 CHANNING HALL - Summary			**9,913,413.84**	**456,008.48**	**4,899,720.27**	**10,145,245.97**	**-231,832.13**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	70,465.19	0.00	0.00	70,465.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	0.00	72,531.53
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	20,729.05	0.00	0.00	0.00	20,729.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**239,138.26**	**0.00**	**0.00**	**145,877.68**	**93,260.58**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	0.00	4,887.59
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	0.00	5,154.83
84367 T&L-Improving Teacher Quality-State - Summary			**18,400.15**	**0.00**	**0.00**	**8,357.73**	**10,042.42**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	6,747.87	17,231.37	13,049.85
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	0.00	23,550.67
84425C SSS-Governors Emergency Education Relief - Summary			**53,831.89**	**0.00**	**6,747.87**	**17,231.37**	**36,600.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	11,898.31	9,296.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**11,898.31**	**94,073.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,275.13	0.00	0.00	12,275.13	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,966.06	0.00	0.00	6,966.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,659.24	0.00	0.00	17,659.24	0.00
BOARD BOARD-USBE Board - Summary			**36,900.43**	**0.00**	**0.00**	**36,900.43**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	671.53	0.00	0.00	671.53	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	573.00	573.00	573.00	573.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**30,244.53**	**573.00**	**14,573.00**	**30,244.53**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,506,356.86	0.00	0.00	2,506,356.86	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-85,619.00	0.00	0.00	-85,619.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	184,435.28	0.00	0.00	184,435.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	162,146.43	0.00	0.00	162,146.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,718.09	0.00	0.00	1,718.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	66,107.11	0.00	0.00	66,107.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,049.02	0.00	0.00	4,049.02	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,680.00	0.00	0.00	1,680.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	216,210.57	2,642,918.45	2,642,918.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,200.00	-535.00	-21,200.00	-21,200.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	16,056.17	194,484.44	194,484.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	14,448.46	173,381.45	173,381.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	68.78	825.28	825.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	6,149.18	73,790.08	73,790.08	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	296.94	3,563.28	3,563.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	784.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	2,610.76	31,329.03	31,329.03	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,952,885.80**	**256,128.95**	**3,109,753.01**	**5,952,885.80**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,458.10	0.00	0.00	41,458.10	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,359.17	0.00	0.00	6,359.17	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,672.17	0.00	0.00	1,672.17	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	8,896.08	0.00	0.00	8,896.08	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,596.07	0.00	0.00	89,384.48	8,211.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,494.00	0.00	0.00	79,494.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,608,936.00	0.00	0.00	1,608,936.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	201,411.35	0.00	0.00	201,411.35	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	6,694.77	39,713.45	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	725.96	0.00	0.00	725.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,150.33	0.00	0.00	6,150.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,814.15	0.00	0.00	99,814.15	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,070.00	0.00	0.00	25,950.00	18,120.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	617.43	7,409.11	7,409.11	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	159.63	1,915.57	1,915.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,481.36	706.78	8,481.36	8,481.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	83,458.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	139,069.35	1,688,125.00	1,688,125.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	17,326.15	207,913.87	207,913.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	60.51	726.22	726.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	6,471.70	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.06	5,087.50	61,050.05	61,050.05	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	1,775.55	1,775.55	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	9,716.07	118,339.95	118,339.95	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,100.00	0.00	11,025.00	11,025.00	33,075.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	14,109.01	14,109.01	14,109.01	14,109.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,551,852.51**	**186,852.43**	**2,244,495.16**	**4,492,445.91**	**59,406.60**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	2,600.00	0.00	0.00	2,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**2,600.00**	**0.00**	**0.00**	**2,600.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,399.27**	**0.00**	**3,332.93**	**4,399.27**	**15,000.00**
T&L T&L-Teaching & Learning	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**113.60**	**0.00**	**0.00**	**227.20**	**-113.60**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**11,202,087.99**	**443,554.38**	**5,378,901.97**	**10,703,068.23**	**499,019.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	29,747.73	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	867.68	867.68	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	26,021.91	26,021.91	26,021.91	0.00
84010 SAS-Title I Grants to LEA - Summary			**56,637.32**	**26,889.59**	**56,637.32**	**56,637.32**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	80,674.88	0.00	0.00	80,674.88	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	79,636.40	0.00	0.00	79,636.40	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	69,412.49	69,412.49	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	0.00	0.00	0.00	19,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	60,911.09	60,911.09	60,911.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**309,634.86**	**60,911.09**	**130,323.58**	**290,634.86**	**19,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	0.00	8,859.48
84027X SPED-IDEA ARP - Summary			**8,859.48**	**0.00**	**0.00**	**0.00**	**8,859.48**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**18,000.00**	**0.00**	**6,000.00**	**12,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,951.71	0.00	0.00	0.00	4,951.71
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	0.00	4,943.18
84367 T&L-Improving Teacher Quality-State - Summary			**22,387.46**	**0.00**	**0.00**	**12,492.57**	**9,894.89**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	40,210.12	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	0.00	26,979.67
84425C SSS-Governors Emergency Education Relief - Summary			**67,189.79**	**0.00**	**40,210.12**	**40,210.12**	**26,979.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	84,777.24	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**84,777.24**	**105,971.55**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	31,130.22	-31,130.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	7,992.13	-7,992.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	16,201.56	-16,201.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	4,196.47	-4,196.47
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,498.67	4,498.67	-4,498.67
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	11,827.12	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,043.35	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,377.73	44,852.76	44,852.76	-44,852.76
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	529.90	3,781.05	3,781.05	-3,781.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**6,907.63**	**66,002.95**	**149,659.69**	**-149,659.69**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,209.74	0.00	0.00	10,209.74	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,773.38	0.00	0.00	5,773.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	9,979.70	0.00	0.00	9,979.70	0.00
BOARD BOARD-USBE Board - Summary			**25,962.82**	**0.00**	**0.00**	**25,962.82**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	957.95	8,952.00	-8,952.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,211.20	10,432.70	10,432.70	-10,432.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,211.20**	**11,390.65**	**19,384.70**	**-19,384.70**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	335.00	335.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			**713.17**	**335.00**	**335.00**	**713.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,348,007.35	0.00	0.00	1,348,007.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-881.00	0.00	0.00	-881.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,731.46	0.00	0.00	89,731.46	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	323,446.82	0.00	0.00	323,446.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	17,966.63	0.00	0.00	17,966.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,725.00	0.00	0.00	1,725.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	95,104.38	1,146,013.83	1,146,013.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	6,357.13	76,285.56	76,285.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	25,107.65	301,291.90	301,291.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	185.16	2,221.92	2,221.92	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	84,354.00	7,029.50	84,354.00	84,354.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	32.91	395.00	395.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	1,564.63	18,775.65	18,775.65	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	420.06	5,040.73	5,040.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	1,265.00	1,265.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	3,177.85	38,134.12	38,134.12	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,463,214.31**	**139,167.52**	**1,676,036.71**	**3,463,214.31**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,397.83	0.00	0.00	5,397.83	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,864.12	0.00	0.00	5,612.58	251.54
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	375.50	0.00	0.00	375.50	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,185.05	0.00	0.00	7,185.05	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	46,663.38	0.00	0.00	41,499.45	5,163.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	645,624.00	0.00	0.00	645,624.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,502.72	0.00	0.00	73,502.72	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	1,004.21	4,351.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.58	0.00	0.00	470.58	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,280.03	0.00	0.00	2,280.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,134.12	0.00	0.00	38,134.12	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,970.19	0.00	0.00	65,970.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,881.04	0.00	2,005.97	36,881.04	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	463.67	38.64	463.67	463.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,037.90	336.49	4,037.90	4,037.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	54,663.09	675,250.00	675,250.00	0.00

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	5,395.35	68,393.54	68,393.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	31.39	415.82	415.82	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	2,065.77	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	5,020.36	60,244.32	60,244.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	24,498.00	32,664.00	32,664.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	4,503.60	4,503.60	4,503.60	4,503.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,946,272.76**	**97,820.26**	**935,245.80**	**1,940,857.29**	**5,415.47**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	4,201.80	4,201.80	4,201.80	0.00
SAS SAS-Student Advocacy Services - Summary			**4,201.80**	**4,201.80**	**4,201.80**	**4,201.80**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,206.40	0.00	0.00	0.00	2,206.40
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	0.00	6,784.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**17,929.67**	**0.00**	**3,332.93**	**8,938.59**	**8,991.08**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	964.36	6,444.36	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,326.52	0.00	0.00	0.00	1,326.52
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,260.00	15,758.00	20,018.00	20,018.00	2,242.00
T&L T&L-Teaching & Learning - Summary			**37,255.88**	**15,758.00**	**20,982.36**	**33,687.36**	**3,568.52**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**6,284,980.87**	**437,979.33**	**3,056,670.77**	**6,164,566.15**	**120,414.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	122,156.10	122,156.10	12,619.35
84010 SAS-Title I Grants to LEA - Summary			**421,375.86**	**0.00**	**122,156.10**	**408,756.51**	**12,619.35**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,725.32	0.00	0.00	125,725.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	122,761.44	0.00	0.00	122,761.44	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	116,808.43	116,808.43	37,201.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**537,749.69**	**0.00**	**116,808.43**	**500,548.18**	**37,201.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	39,465.89	0.00	0.00	0.00	39,465.89
84027X SPED-IDEA ARP - Summary			**39,465.89**	**0.00**	**0.00**	**0.00**	**39,465.89**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,395.69	0.00	0.00	2,395.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,556.53	0.00	0.00	0.00	2,556.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,269.85	0.00	0.00	0.00	3,269.85
84173 SPED-Preschool Special Educ IDEA - Summary			**8,222.07**	**0.00**	**0.00**	**2,395.69**	**5,826.38**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,033.75	0.00	0.00	0.00	3,033.75
84173X SPED-IDEA ARP Preschool - Summary			**3,033.75**	**0.00**	**0.00**	**0.00**	**3,033.75**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	0.00	20,218.07
84367 T&L-Improving Teacher Quality-State - Summary			**68,203.63**	**0.00**	**0.00**	**47,985.56**	**20,218.07**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,359.94	0.00	0.00	0.00	31,359.94
84425C SSS-Governors Emergency Education Relief - Summary			**84,253.44**	**0.00**	**0.00**	**52,893.50**	**31,359.94**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,795.56	0.00	0.00	67,794.64	0.92
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,965.69	0.00	200,000.00	200,000.00	73,965.69
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**343,361.25**	**0.00**	**200,000.00**	**267,794.64**	**75,566.61**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	615,690.81	0.00	0.00	0.00	615,690.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**615,690.81**	**0.00**	**0.00**	**0.00**	**615,690.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,534.56	-10,534.56
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,575.05	-90,575.05
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,346.27	-22,346.27
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,334.42	-19,334.42
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,558.72	-9,558.72
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,516.39	-96,516.39
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,344.46	-20,344.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	29,797.81	-29,797.81
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	2,118.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	66,294.32	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,213.78	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,482.64	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	906.00	13,376.00	13,376.00	-13,376.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	44,121.87	329,886.27	329,886.27	-329,886.27
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,893.88	29,731.72	29,731.72	-29,731.72
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,640.47	58,608.96	58,608.96	-58,608.96
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	21,239.44	21,239.44	21,239.44	-21,239.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**77,801.66**	**538,951.13**	**946,943.51**	**-946,943.51**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,205.34	0.00	0.00	8,205.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,638.76	0.00	0.00	25,638.76	0.00
BOARD BOARD-USBE Board - Summary			**33,844.10**	**0.00**	**0.00**	**33,844.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	5,205.40	56,830.69	-56,830.69
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,419.20	75,281.15	75,281.15	-75,281.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,419.20**	**80,486.55**	**132,111.84**	**-132,111.84**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	181,546.63	0.00	0.00	181,546.63	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,132,111.85	0.00	0.00	3,132,111.85	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,153.00	0.00	0.00	-2,153.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,835.25	0.00	0.00	238,835.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	432,589.06	0.00	0.00	432,589.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	22,694.76	0.00	0.00	22,694.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,698.00	0.00	0.00	3,698.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	320,889.24	0.00	0.00	320,889.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,254.00	0.00	0.00	1,254.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	15,159.06	181,908.65	181,908.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	299,221.93	3,602,365.09	3,602,365.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,189.00	-200.00	-10,189.00	-10,189.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	22,729.61	272,755.31	272,755.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	39,807.05	477,684.56	477,684.56	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	321.05	3,852.57	3,852.57	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	29,973.61	359,683.41	359,683.41	0.00

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	673.55	8,082.55	8,082.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	1,652.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	7,268.84	87,226.10	87,226.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,371,567.93**	**417,256.21**	**5,012,639.24**	**9,371,567.93**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,353.52	0.00	0.00	8,353.52	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	156,333.42	0.00	0.00	131,574.73	24,758.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	118,167.00	0.00	0.00	118,167.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,649,108.00	0.00	0.00	2,649,108.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	42,589.63	0.00	0.00	42,589.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,860.56	0.00	0.00	250,860.56	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	995.23	0.00	0.00	995.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,024.17	0.00	0.00	8,024.17	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,919.87	0.00	0.00	0.00	1,919.87
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	56,692.78	0.00	0.00	56,692.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	54,216.58	0.00	0.00	54,216.58	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	139,303.74	0.00	0.00	139,303.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	137,414.00	137,414.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	247,366.59	2,968,399.00	2,968,399.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	63,729.08	5,310.75	63,729.08	63,729.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	22,692.83	272,313.92	272,313.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	90.33	1,084.02	1,084.02	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	8,497.63	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.01	6,444.20	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	7,537.77	90,453.22	90,453.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	0.00	6,368.75
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	61,119.33	61,119.33	61,119.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	15,859.15	190,309.79	190,309.79	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	42,336.00	56,448.00	56,448.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,480,882.01**	**402,849.76**	**3,906,212.19**	**7,447,834.69**	**33,047.32**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	759.00	759.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,158.27**	**0.00**	**4,091.93**	**5,158.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,558.48	0.00	0.00	0.00	1,558.48
T&L T&L-Teaching & Learning - Summary			**1,558.48**	**0.00**	**0.00**	**0.00**	**1,558.48**
2G0 VISTA AT ENTRADA INC - Summary			**19,084,367.18**	**906,326.83**	**9,987,345.57**	**19,265,834.42**	**-181,467.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	34,970.67	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	3,519.94	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	149,283.86	149,283.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**657,419.53**	**0.00**	**187,774.47**	**657,419.53**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,093.21	0.00	0.00	133,093.21	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	149,263.00	0.00	0.00	149,263.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	126,724.92	126,724.92	126,724.92	50,545.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,329.84**	**126,724.92**	**126,724.92**	**536,784.77**	**50,545.07**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	20,603.70	20,603.70	20,603.70	26,682.51
84027X SPED-IDEA ARP - Summary			**47,286.21**	**20,603.70**	**20,603.70**	**20,603.70**	**26,682.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,540.19	0.00	0.00	2,540.19	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,895.96	0.00	0.00	2,895.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	2,783.82	2,783.82	939.27
84173 SPED-Preschool Special Educ IDEA - Summary			**11,662.94**	**0.00**	**2,783.82**	**10,723.67**	**939.27**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	2,575.73	2,575.73	2,575.73	1,059.32
84173X SPED-IDEA ARP Preschool - Summary			**3,635.05**	**2,575.73**	**2,575.73**	**2,575.73**	**1,059.32**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	10,351.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	12,358.78	12,358.78	7,494.73
84367 T&L-Improving Teacher Quality-State - Summary			**74,201.82**	**0.00**	**22,709.78**	**66,707.09**	**7,494.73**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	38,013.48	38,013.48	4,031.65
84425C SSS-Governors Emergency Education Relief - Summary			**42,045.13**	**0.00**	**38,013.48**	**38,013.48**	**4,031.65**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	8,081.85	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	274,694.55	274,694.55	124,539.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**935,765.82**	**0.00**	**282,776.40**	**811,226.82**	**124,539.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	39,504.67	39,504.67	857,704.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**897,208.80**	**0.00**	**39,504.67**	**39,504.67**	**857,704.13**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,678.64	0.00	0.00	27,678.64	0.00
BOARD BOARD-USBE Board - Summary			**27,678.64**	**0.00**	**0.00**	**27,678.64**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	383.60	0.00	0.00	383.60	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	340.00	340.00	340.00	340.00	0.00
CTE CTE-Career & Technical Education - Summary			**723.60**	**340.00**	**340.00**	**723.60**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	140,387.84	0.00	0.00	140,387.84	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,126,983.26	0.00	0.00	4,126,983.26	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,894.00	0.00	0.00	-1,894.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	382,403.03	0.00	0.00	382,403.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	621,087.61	0.00	0.00	621,087.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,366.22	0.00	0.00	30,366.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,713.31	0.00	0.00	3,713.31	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	277,074.59	0.00	0.00	277,074.59	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	12,325.29	147,903.47	147,903.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	359,053.03	4,434,960.27	4,434,960.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-452.00	0.00	-452.00	-452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	30,262.85	372,467.67	372,467.67	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	44,492.26	533,907.13	533,907.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	5,158.02	61,896.25	61,896.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	19,540.99	261,621.72	261,621.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	883.57	10,602.92	10,602.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	8,397.97	100,775.55	100,775.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,513,606.13**	**480,302.23**	**5,925,941.98**	**11,513,606.13**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	43,805.93	0.00	0.00	43,805.93	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	86.60	0.00	0.00	86.60	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,328.02	0.00	0.00	6,328.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	100.38	-100.38
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,433.32	0.00	0.00	90,433.32	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	115,007.00	0.00	0.00	115,007.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,222,996.00	0.00	0.00	3,222,996.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	52,041.46	0.00	0.00	52,041.46	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	101,975.09	0.00	0.00	101,975.09	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	10,448.45	26,515.92	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,011.42	0.00	0.00	1,011.42	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,202.17	0.00	-478.63	3,073.84	128.33
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	100,775.55	0.00	0.00	100,775.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	149,429.22	0.00	0.00	149,429.22	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	515.97	6,191.56	6,191.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	167,182.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	234,183.13	2,981,904.00	2,981,904.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	72,958.83	6,079.91	72,958.83	72,958.83	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	18,807.19	225,686.37	225,686.37	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	105.05	1,260.62	1,260.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	6,829.87	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	3,222.10	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.01	92,652.22	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	7,336.89	88,042.77	88,042.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	0.00	50,000.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	18,110.05	224,544.97	224,544.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,879,083.01**	**293,127.71**	**3,880,445.13**	**7,829,055.06**	**50,027.95**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	1,350.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	960.00	0.00	960.00	960.00	0.00
T&L T&L-Teaching & Learning - Summary			**13,540.00**	**0.00**	**2,310.00**	**13,540.00**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**22,734,519.45**	**923,674.29**	**10,545,837.01**	**21,611,495.82**	**1,123,023.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	17,640.00	17,640.00	137,738.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	13,788.85	17,260.90	68,032.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	0.00	148,156.85
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	0.00	81,821.60
84010 SAS-Title I Grants to LEA - Summary			**883,427.58**	**17,640.00**	**31,428.85**	**585,416.38**	**298,011.20**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	93,032.67	0.00	0.00	93,032.67	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,235.97	0.00	0.00	93,235.97	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	51,219.54	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	0.00	100,665.75
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	38.76	-38.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**384,326.81**	**0.00**	**51,219.54**	**283,699.82**	**100,626.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	0.00	23,718.23
84027X SPED-IDEA ARP - Summary			**23,718.23**	**0.00**	**0.00**	**0.00**	**23,718.23**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,901.06	0.00	0.00	2,901.06	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,973.03	0.00	0.00	2,973.03	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	1,378.55	2,995.30	2,995.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	0.00	3,339.99
84173 SPED-Preschool Special Educ IDEA - Summary			**12,209.38**	**1,378.55**	**2,995.30**	**8,869.39**	**3,339.99**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	0.00	1,822.45
84173X SPED-IDEA ARP Preschool - Summary			**1,822.45**	**0.00**	**0.00**	**0.00**	**1,822.45**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	474.52	24,267.31	24,267.31	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	0.00	23,800.62
84365 SAS-English Language Acq-Formula-Title III - Summary			**88,865.66**	**474.52**	**24,267.31**	**65,065.04**	**23,800.62**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,163.04	0.00	0.00	0.00	19,163.04
84367 T&L-Improving Teacher Quality-State - Summary			**70,419.18**	**0.00**	**0.00**	**51,256.14**	**19,163.04**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,288.10	2,288.10	7,711.90
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**2,288.10**	**22,288.10**	**17,711.90**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,526.96	6,185.60	54,526.96	54,526.96	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	0.00	31,924.06
84425C SSS-Governors Emergency Education Relief - Summary			**86,451.02**	**6,185.60**	**54,526.96**	**54,526.96**	**31,924.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	95,219.62	95,219.62	2,230.61
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	0.00	393,801.91
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**491,252.14**	**0.00**	**95,219.62**	**95,219.62**	**396,032.52**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	0.00	885,002.13
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**885,002.13**	**0.00**	**0.00**	**0.00**	**885,002.13**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	16,175.12	-16,175.12
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	153,615.60	-153,615.60
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	26,106.73	-26,106.73
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	91,297.34	-91,297.34
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,107.82	-10,107.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	222,262.70	-222,262.70
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	36,718.32	-36,718.32
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	147,607.87	-147,607.87
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	569.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	80,232.94	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,520.25	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	42,886.91	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,078.00	9,791.00	9,791.00	-9,791.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	38,281.72	248,506.61	248,506.61	-248,506.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,378.47	22,364.65	22,364.65	-22,364.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	15,656.05	105,696.05	105,696.05	-105,696.05
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,956.43	12,956.43	12,956.43	-12,956.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**71,350.67**	**530,523.84**	**1,514,180.20**	**-1,514,180.20**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,646.15	0.00	0.00	6,646.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,599.36	0.00	0.00	15,599.36	0.00
BOARD BOARD-USBE Board - Summary			**22,245.51**	**0.00**	**0.00**	**22,245.51**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	10,054.65	90,000.01	-90,000.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,304.80	56,940.60	56,940.60	-56,940.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,304.80**	**66,995.25**	**146,940.61**	**-146,940.61**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	166,036.31	0.00	0.00	166,036.31	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,452,496.32	0.00	0.00	1,452,496.32	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,353.27	0.00	0.00	104,353.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	235,140.35	0.00	0.00	235,140.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,238.62	0.00	0.00	1,238.62	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	173,225.07	0.00	0.00	173,225.07	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	15,045.83	180,550.06	180,550.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	129,073.63	1,548,883.56	1,548,883.56	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	9,291.95	111,503.50	111,503.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	18,490.57	221,886.95	221,886.95	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	211.61	2,539.33	2,539.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	249.65	2,995.81	2,995.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	15,749.65	188,995.90	188,995.90	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	311.43	3,737.09	3,737.09	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	9,466.96	113,603.43	113,603.43	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,513,895.52**	**197,891.28**	**2,374,695.63**	**4,513,895.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,319.78	0.00	0.00	4,319.78	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	110,367.45	0.00	0.00	76,217.45	34,150.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,867.00	0.00	0.00	67,867.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,350,174.00	0.00	0.00	1,350,174.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	28,248.72	0.00	0.00	28,248.72	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,325.41	0.00	0.00	122,325.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	653.68	0.00	0.00	653.68	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,660.20	0.00	0.00	3,660.20	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,414.05	0.00	0.00	60,414.05	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,587.76	0.00	0.00	72,587.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,511.28	0.00	0.00	33,524.34	10,986.94
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	10,500.00	0.00	10,500.00	10,500.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	406.27	4,875.17	4,875.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	70,036.00	70,036.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	120,869.75	1,450,437.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	45,299.78	3,774.98	45,299.78	45,299.78	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	8,703.87	111,895.97	111,895.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	53.89	649.58	649.58	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,212.09	351.01	4,212.09	4,212.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	15,000.00	1,250.00	15,000.00	15,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	3,238.07	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	4,356.69	52,280.37	52,280.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,974.77	7,497.89	89,974.77	89,974.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	10,257.00	10,257.00	30,771.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,873,005.78**	**147,724.65**	**1,885,482.65**	**3,797,097.84**	**75,907.94**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
2I0 Generacion Floreciente - Summary			**11,379,974.32**	**449,950.07**	**5,122,975.98**	**11,164,034.06**	**215,940.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,568.00	0.00	0.00	0.00	5,568.00
84000 SPED-University of Florida - Summary			**5,568.00**	**0.00**	**0.00**	**0.00**	**5,568.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	71,264.65	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	31,980.86	213,205.76	213,205.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	6,218.77	6,218.77	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	0.00	236,185.82
84010 SAS-Title I Grants to LEA - Summary			**716,212.76**	**38,199.63**	**290,689.18**	**480,026.94**	**236,185.82**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	373,914.59	0.00	0.00	373,914.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	371,054.12	0.00	0.00	371,054.12	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	60,000.00	0.00	35,000.00	60,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	376,195.63	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	388,868.33	388,868.33	388,868.33	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	101.08	-101.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,595,032.67**	**388,868.33**	**800,063.96**	**1,570,133.75**	**24,898.92**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	77,342.61	77,342.61	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			**77,342.61**	**77,342.61**	**77,342.61**	**77,342.61**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,823.51	0.00	0.00	6,823.51	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,224.39	0.00	0.00	7,224.39	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,074.22	0.00	0.00	0.00	7,074.22
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	0.00	9,789.09
84173 SPED-Preschool Special Educ IDEA - Summary			**30,911.21**	**0.00**	**0.00**	**14,047.90**	**16,863.31**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	0.00	5,945.95
84173X SPED-IDEA ARP Preschool - Summary			**5,945.95**	**0.00**	**0.00**	**0.00**	**5,945.95**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	10,391.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**46,391.00**	**0.00**	**10,391.00**	**34,391.00**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	32,576.77	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	162.34	42,266.52	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	0.00	43,602.58
84367 T&L-Improving Teacher Quality-State - Summary			**163,810.52**	**162.34**	**74,843.29**	**120,207.94**	**43,602.58**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	0.00	14,479.01
84424A T&L-Student Support Academic Enrichment Grants - Summary			**44,479.01**	**0.00**	**10,000.00**	**10,000.00**	**34,479.01**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	0.00	56,634.96
84425C SSS-Governors Emergency Education Relief - Summary			**182,714.09**	**0.00**	**0.00**	**126,079.13**	**56,634.96**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	31,900.00	31,900.00	31,900.00	393,440.60
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**530,595.40**	**31,900.00**	**31,900.00**	**137,154.80**	**393,440.60**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	326,520.00	326,520.00	629,359.92
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**326,520.00**	**326,520.00**	**629,359.92**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	260,046.25	-260,046.25
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	84,042.87	-84,042.87
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	54,239.20	-54,239.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	292,991.54	-292,991.54
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	69,033.63	-69,033.63
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	89,228.28	-89,228.28
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	25,415.72	25,415.72	-25,415.72
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	171,320.62	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,113.35	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	28,370.46	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	115,721.59	800,335.82	800,335.82	-800,335.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,614.85	67,765.60	67,765.60	-67,765.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	19,691.20	131,164.11	131,164.11	-131,164.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	36,157.75	36,157.75	36,157.75	-36,157.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**181,185.39**	**1,275,643.43**	**2,863,848.22**	**-2,863,848.22**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,920.05	0.00	0.00	11,920.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	49,557.32	0.00	0.00	49,557.32	0.00
BOARD BOARD-USBE Board - Summary			**61,477.37**	**0.00**	**0.00**	**61,477.37**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
CHSCH CHSCH-Charter School - Summary			**143,250.00**	**0.00**	**0.00**	**143,250.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,721.95	222,630.53	-222,630.53
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	21,976.80	183,250.20	183,250.20	-183,250.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,976.80**	**195,972.15**	**405,880.73**	**-405,880.73**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	2,482.70	-2,482.70
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	17,281.07	-17,281.07
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	4,927.19	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,421.75	31,060.61	31,060.61	-31,060.61
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,421.75**	**35,987.80**	**83,933.43**	**-83,933.43**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	530,182.25	0.00	0.00	530,182.25	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,865,492.79	0.00	0.00	6,865,492.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,688.00	0.00	0.00	-6,688.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	428,912.17	0.00	0.00	428,912.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,858,819.78	0.00	0.00	2,858,819.78	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	81,469.38	0.00	0.00	81,469.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,387.35	0.00	0.00	7,387.35	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	14,962.00	0.00	0.00	14,962.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	715,996.84	0.00	0.00	715,996.84	0.00

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	26,596.49	0.00	0.00	26,596.49	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	30,396.73	497,399.32	497,399.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	492,520.89	6,947,786.77	6,947,786.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	30,326.61	431,783.57	431,783.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	272,323.91	3,267,887.02	3,267,887.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	7,032.55	84,390.51	84,390.51	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	615.20	7,382.41	7,382.41	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,090.00	25.91	15,317.00	15,317.00	-227.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	48,216.09	716,417.88	716,417.88	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	2,165.49	25,985.84	25,985.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	8,611.84	8,611.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	15,513.74	186,164.88	186,164.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**23,716,439.09**	**899,137.12**	**12,189,127.04**	**23,716,666.09**	**-227.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	75,344.89	0.00	0.00	75,344.89	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	387,923.24	0.00	0.00	387,923.24	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	296,870.00	0.00	0.00	296,870.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,690,202.00	0.00	0.00	5,690,202.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	107,094.28	0.00	0.00	107,094.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	740,077.78	0.00	0.00	740,077.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	67,202.19	0.00	16,651.24	67,202.19	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,792.06	0.00	0.00	2,792.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,261.66	0.00	0.00	22,261.66	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	12,529.68	0.00	0.00	12,529.00	0.68
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	154,447.76	0.00	0.00	154,447.76	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	136,208.27	0.00	136,208.27	136,208.27	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	398,183.85	0.00	0.00	398,183.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	295,160.00	295,160.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	362,544.95	5,618,080.00	5,618,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	146,785.21	12,232.10	146,785.21	146,785.21	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	61,733.99	740,807.85	740,807.85	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	216.49	2,678.74	2,678.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	21,496.99	21,496.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	5,323.60	63,883.20	63,883.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.50	1,726.12	20,713.49	20,713.49	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.01	32,652.21	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	18,873.83	226,486.06	226,486.06	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	0.00	0.00	44,994.10
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	68,725.00	68,725.00	68,725.00	62,557.43
	22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	33,856.09	461,703.67	461,703.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,073,493.60**	**567,953.18**	**7,852,031.93**	**15,965,941.38**	**107,552.22**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	9,331.70	0.00	9,331.70	9,331.70	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**17,597.06**	**0.00**	**13,331.70**	**17,597.06**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
T&L T&L-Teaching & Learning - Summary			**943.97**	**0.00**	**0.00**	**943.97**	**0.00**
2J0 Ascent Academies of Utah - Summary			**44,386,584.23**	**2,211,147.15**	**23,183,844.09**	**46,173,942.32**	**-1,787,358.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	0.00	0.00	2,608.07
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	92,992.72	92,992.72	0.00
84010 SAS-Title I Grants to LEA - Summary			**327,485.75**	**0.00**	**92,992.72**	**324,877.68**	**2,608.07**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	159,326.35	0.00	0.00	159,326.35	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,999.65	0.00	0.00	0.00	50,999.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**225,326.00**	**0.00**	**0.00**	**174,326.35**	**50,999.65**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	7,283.72	0.00	0.00	7,283.72	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	11,999.99	0.00	0.00	11,999.99	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	12,000.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	0.00	12,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**43,283.71**	**0.00**	**12,000.00**	**31,283.71**	**12,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	15,641.87	15,641.87	15,641.87	3,059.22
84367 T&L-Improving Teacher Quality-State - Summary			**65,957.55**	**15,641.87**	**15,641.87**	**62,898.33**	**3,059.22**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,031.71	0.00	0.00	74,031.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	0.00	0.00	38,704.63
84425C SSS-Governors Emergency Education Relief - Summary			**112,736.34**	**0.00**	**0.00**	**74,031.71**	**38,704.63**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	0.00	232,530.64
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**290,072.68**	**0.00**	**0.00**	**57,542.04**	**232,530.64**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.67	0.00	0.00	0.00	522,572.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**522,572.67**	**0.00**	**0.00**	**0.00**	**522,572.67**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,857.17**	**-1,857.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,225.71	-95,225.71
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,541.56	-27,541.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	87,851.42	-87,851.42
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	21,716.51	-21,716.51
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	10,257.63	10,257.63	-10,257.63
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	68,300.52	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	6,025.25	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,101.41	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	233,244.66	233,244.66	-233,244.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	19,861.45	19,861.45	-19,861.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	48,344.75	48,344.75	-48,344.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	20,007.38	20,007.38	20,007.38	-20,007.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**20,007.38**	**415,143.05**	**877,142.41**	**-877,142.41**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	13,389.33	0.00	0.00	13,389.33	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,928.91	0.00	0.00	7,928.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,858.87	0.00	0.00	23,858.87	0.00
BOARD BOARD-USBE Board - Summary			**45,177.11**	**0.00**	**0.00**	**45,177.11**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	70,257.01	-70,257.01
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	61,647.20	61,647.20	-61,647.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**61,647.20**	**131,904.21**	**-131,904.21**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,160.46	0.00	0.00	1,160.46	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	970.00	970.00	970.00	970.00	0.00
CTE CTE-Career & Technical Education - Summary			**2,130.46**	**970.00**	**970.00**	**2,130.46**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,933,469.62	0.00	0.00	3,933,469.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-6,980.00	0.00	0.00	-6,980.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	308,738.03	0.00	0.00	308,738.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,664,036.57	0.00	0.00	1,664,036.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	25,172.00	0.00	0.00	25,172.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,091.08	0.00	0.00	5,091.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,190.54	0.00	0.00	117,190.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,687.61	0.00	0.00	14,687.61	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,599.00	0.00	0.00	2,599.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	334,780.03	4,027,459.96	4,027,459.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,301.00	-283.00	-6,301.00	-6,301.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	26,342.95	316,115.33	316,115.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	150,312.21	1,803,746.47	1,803,746.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	1,738.73	20,864.86	20,864.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	450.99	5,411.87	5,411.87	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	9,427.71	114,813.76	114,813.76	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	1,332.61	15,991.29	15,991.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	1,130.00	1,130.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	7,006.46	84,077.53	84,077.53	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,447,314.52**	**531,108.69**	**6,383,310.07**	**12,447,314.52**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	41,126.45	0.00	0.00	41,126.45	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,036.05	0.00	0.00	3,036.05	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,624.31	0.00	0.00	2,624.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	204,497.40	0.00	0.00	167,109.30	37,388.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,712.00	0.00	0.00	133,712.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,444,148.00	0.00	0.00	2,444,148.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	285,049.51	0.00	0.00	285,049.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	18,582.01	36,309.78	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,232.00	0.00	0.00	1,232.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,030.93	0.00	0.00	9,030.93	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,480.00	0.00	0.00	1,480.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,077.53	0.00	0.00	84,077.53	0.00

	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,056.21	0.00	0.00	212,056.21	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,014.02	167.83	2,014.02	2,014.02	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,220.65	351.72	4,220.65	4,220.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	126,782.00	126,782.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	215,661.99	2,595,661.00	2,595,661.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	23,972.93	287,675.24	287,675.24	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	97.25	1,194.05	1,194.05	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	9,080.49	9,080.49	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	8,534.45	102,413.42	102,413.42	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	0.00	12,972.83
	22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	20,171.08	242,052.97	242,052.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	19,796.46	19,796.46	19,796.46	19,796.46	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,882,243.30**	**288,753.71**	**3,409,472.31**	**6,831,882.37**	**50,360.93**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,798.53**	**0.00**	**6,665.85**	**8,798.53**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	19,435.00	42,000.00	18,800.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	17,520.00	0.00	17,520.00	17,520.00	0.00
T&L T&L-Teaching & Learning - Summary			**186,847.00**	**0.00**	**36,955.00**	**168,047.00**	**18,800.00**
2K0 UTAH MILITARY ACADEMY - Summary			**21,205,945.62**	**856,481.65**	**10,434,798.07**	**21,275,213.60**	**-69,267.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	0.00	57,270.02
84010 SAS-Title I Grants to LEA - Summary			**171,675.51**	**0.00**	**0.00**	**114,405.49**	**57,270.02**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,339.25	0.00	0.00	51,339.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	61,904.89	0.00	0.00	61,904.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	26,499.76	26,499.76	42,604.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**254,298.29**	**0.00**	**26,499.76**	**211,694.12**	**42,604.17**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	0.00	17,297.10
84027X SPED-IDEA ARP - Summary			**17,297.10**	**0.00**	**0.00**	**0.00**	**17,297.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,007.18	0.00	0.00	1,007.18	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,196.41	0.00	0.00	1,196.41	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	1,467.18	1,467.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,973.91**	**0.00**	**1,467.18**	**4,973.91**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	0.00	1,329.65
84173X SPED-IDEA ARP Preschool - Summary			**1,329.65**	**0.00**	**0.00**	**0.00**	**1,329.65**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	0.00	9,057.52
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	0.00	9,357.63
84367 T&L-Improving Teacher Quality-State - Summary			**31,148.06**	**0.00**	**0.00**	**12,732.91**	**18,415.15**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	23,060.14	12,762.05
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	0.00	25,464.27
84425C SSS-Governors Emergency Education Relief - Summary			**61,286.46**	**0.00**	**0.00**	**23,060.14**	**38,226.32**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	0.00	110,765.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**138,175.11**	**0.00**	**0.00**	**27,409.95**	**110,765.16**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	0.00	248,925.66
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**0.00**	**0.00**	**248,925.66**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	46,476.95	-46,476.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,482.74	-16,482.74
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	50,022.41	-50,022.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,518.89	-13,518.89
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,820.54	7,820.54	-7,820.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	38,583.94	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,403.75	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	159,381.87	159,381.87	-159,381.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	13,523.65	13,523.65	-13,523.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**222,713.75**	**442,205.24**	**-442,205.24**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,462.90	0.00	0.00	6,462.90	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,419.43	0.00	0.00	14,419.43	0.00
BOARD BOARD-USBE Board - Summary			**20,882.33**	**0.00**	**0.00**	**20,882.33**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	29,188.90	-29,188.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	40,152.05	40,152.05	-40,152.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**40,152.05**	**69,340.95**	**-69,340.95**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	108,811.96	0.00	0.00	108,811.96	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,496,025.90	0.00	0.00	1,496,025.90	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	69,369.12	0.00	0.00	69,369.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	216,610.65	0.00	0.00	216,610.65	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	164,576.01	0.00	0.00	164,576.01	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,081.12	0.00	0.00	5,081.12	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	882.72	0.00	0.00	882.72	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	10,218.27	122,619.23	122,619.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	121,284.45	1,465,927.77	1,465,927.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	5,703.15	68,664.94	68,664.94	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	23,311.22	279,734.56	279,734.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	13,965.42	167,585.05	167,585.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.82	492.48	5,909.81	5,909.81	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	1,702.50	1,702.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	4,134.35	49,612.22	49,612.22	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,227,631.57**	**179,297.59**	**2,164,015.08**	**4,227,631.56**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,737.79	0.00	0.00	3,737.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,954.28	0.00	0.00	63,954.28	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,455.00	0.00	0.00	64,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,168,272.00	0.00	0.00	1,168,272.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,708.63	0.00	0.00	19,708.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	116,091.34	0.00	0.00	116,091.34	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	629.99	0.00	0.00	629.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,659.36	0.00	0.00	3,659.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,124.71	0.00	0.00	33,124.71	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	70,455.73	0.00	0.00	70,455.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,462.00	0.00	0.00	40,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	14,500.00	0.00	-14,500.00	-14,500.00	29,000.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	60,600.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	109,165.41	1,309,985.00	1,309,985.00	0.00

	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,074.43	2,256.21	27,074.43	27,074.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	9,818.99	117,827.84	117,827.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	45.43	580.52	580.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	3,621.27	3,621.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	3,635.20	43,622.40	43,622.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	4,148.15	49,777.86	49,777.86	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,957.90	6,770.27	81,957.90	81,957.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	12,619.97	12,619.97	29,151.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,894.75	7,894.75	7,894.75	7,894.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,439,800.52**	**143,734.41**	**1,726,061.94**	**3,381,648.77**	**58,151.75**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.27**	**0.00**	**3,332.93**	**4,899.27**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	15,115.74	0.00	0.00	15,115.73	0.01
T&L T&L-Teaching & Learning - Summary			**30,315.74**	**0.00**	**0.00**	**30,315.73**	**0.01**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**8,686,639.18**	**323,032.00**	**4,190,242.69**	**8,589,200.37**	**97,438.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	31,823.97	31,823.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	928.24	0.00	0.00	0.00	928.24
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	24,612.04	24,612.04	8,222.77
84010 SAS-Title I Grants to LEA - Summary			**135,132.61**	**0.00**	**56,436.01**	**125,981.60**	**9,151.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	38,126.74	0.00	0.00	38,126.74	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,511.46	0.00	0.00	36,511.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	12,471.38	0.00	1,034.55	12,471.38	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	1,942.12	39,394.38	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,994.00	0.00	0.00	0.00	18,994.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	29,990.23	29,990.23	29,990.23	23,672.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**199,160.66**	**29,990.23**	**32,966.90**	**156,494.19**	**42,666.47**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	0.00	14,841.59
84027X SPED-IDEA ARP - Summary			**14,841.59**	**0.00**	**0.00**	**0.00**	**14,841.59**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,393.99	0.00	4,091.05	4,091.05	1,302.94
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	0.00	5,690.80
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,683.70**	**0.00**	**4,091.05**	**16,089.96**	**6,593.74**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	6,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**14,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	1,954.02	31,626.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	0.00	24,015.25
84425C SSS-Governors Emergency Education Relief - Summary			**55,641.68**	**0.00**	**1,954.02**	**31,626.43**	**24,015.25**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	31,005.27	31,005.27	82,503.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**140,990.99**	**0.00**	**31,005.27**	**58,487.86**	**82,503.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	9,860.98	9,860.98	245,229.65
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**255,090.63**	**0.00**	**9,860.98**	**9,860.98**	**245,229.65**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	21,065.52	-21,065.52
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,392.66	-4,392.66
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	11,558.28	-11,558.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,679.20	-2,679.20
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,005.07	4,005.07	-4,005.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	13,945.77	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,230.25	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,085.74	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,522.37	61,699.15	61,699.15	-61,699.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,538.95	5,228.30	5,228.30	-5,228.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,901.98	9,942.41	9,942.41	-9,942.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	9,334.47	9,334.47	9,334.47	-9,334.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**32,297.77**	**107,471.16**	**173,278.76**	**-173,278.76**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.63	0.00
BOARD BOARD-USBE Board - Summary			**17,046.94**	**0.00**	**0.00**	**17,046.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,987.75	10,817.30	-10,817.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,517.60	12,301.40	12,301.40	-12,301.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,517.60**	**15,289.15**	**23,118.70**	**-23,118.70**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	274.95	0.00	0.00	274.95	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	251.00	251.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**46,525.95**	**251.00**	**30,251.00**	**46,525.95**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,182,526.62	0.00	0.00	1,182,526.62	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,264.00	0.00	0.00	-1,264.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	87,431.29	0.00	0.00	87,431.29	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,716.29	0.00	0.00	163,716.29	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,218.64	0.00	0.00	1,218.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	79,069.00	0.00	0.00	79,069.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,046.00	0.00	0.00	5,046.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,150.00	0.00	0.00	2,150.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,703.00	0.00	0.00	2,703.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,935.19	0.00	0.00	54,935.19	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	39,280.79	1,219,696.40	1,219,696.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,318.00	-83.00	-6,318.00	-6,318.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	3,227.01	90,179.47	90,179.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	166,178.00	0.00	221,248.97	221,248.97	-55,070.97
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	76,054.00	6,128.19	76,054.00	76,054.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,946.00	7.91	5,016.00	5,016.00	-70.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,134.00	177.29	2,134.00	2,134.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,380.00	184.37	2,380.00	2,380.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	59,032.41	59,032.41	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	4,084.73	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	3,126.56	37,518.65	37,518.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,248,967.57**	**53,212.61**	**1,720,903.63**	**3,304,108.54**	**-55,140.97**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	31,428.62	0.00	0.00	31,428.62	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,039.95	0.00	0.00	5,039.95	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,401.67	0.00	0.00	1,401.67	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,492.25	0.00	0.00	9,492.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,966.62	0.00	0.00	43,966.62	0.00

	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,122.62	0.00	0.00	100,122.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,843.53	0.00	8,578.21	18,843.53	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.62	0.00	0.00	455.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,242.70	0.00	0.00	3,242.70	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	0.00	303.14
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	27,113.42	0.00	0.00	27,113.42	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,149.51	0.00	0.00	18,149.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,114.46	0.00	0.00	54,114.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	341.21	4,094.54	4,094.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	114.23	1,370.86	1,370.86	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	21,899.32	1,824.95	21,899.32	21,899.32	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	2,926.09	791,393.00	791,393.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	7,896.57	96,993.79	96,993.79	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	37.19	450.21	450.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	3,061.62	3,061.62	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,515.92	0.00	0.00	0.00	1,515.92
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	18,442.20	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	3,117.61	70,439.51	70,439.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,347,936.08**	**19,591.19**	**1,109,542.51**	**2,320,250.27**	**27,685.81**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	4,200.00	1,800.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**4,200.00**	**1,800.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,864.75	0.00	0.00	1,864.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,063.25	0.00	0.00	10,708.61	1,354.64
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	721.83	721.83	0.00
T&L T&L-Teaching & Learning - Summary			**14,649.83**	**0.00**	**721.83**	**13,295.19**	**1,354.64**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**6,549,067.50**	**138,860.40**	**3,137,826.44**	**6,334,764.64**	**214,302.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	139,330.50	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	0.00	184,791.27
84010 SAS-Title I Grants to LEA - Summary			**848,714.39**	**0.00**	**139,330.50**	**663,923.12**	**184,791.27**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	151,101.30	0.00	0.00	151,101.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	148,573.17	0.00	0.00	148,573.17	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	24,144.07	0.00	24,144.07	24,144.07	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	79,710.92	158,010.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	81,190.06	81,190.06	82,043.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**645,063.05**	**0.00**	**185,045.05**	**563,019.13**	**82,043.92**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	0.00	42,076.14
84027X SPED-IDEA ARP - Summary			**42,076.14**	**0.00**	**0.00**	**0.00**	**42,076.14**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,724.07	0.00	0.00	2,724.07	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,816.74	0.00	0.00	2,816.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	2,857.41	2,857.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	0.00	3,420.70
84173 SPED-Preschool Special Educ IDEA - Summary			**11,818.92**	**0.00**	**2,857.41**	**8,398.22**	**3,420.70**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	0.00	3,233.87
84173X SPED-IDEA ARP Preschool - Summary			**3,233.87**	**0.00**	**0.00**	**0.00**	**3,233.87**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	0.00	21,962.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**70,686.57**	**0.00**	**0.00**	**48,723.84**	**21,962.73**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	27,466.56	27,466.56	742.45
84367 T&L-Improving Teacher Quality-State - Summary			**102,739.32**	**0.00**	**27,466.56**	**101,996.87**	**742.45**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	11,657.24	11,657.24	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**11,657.24**	**0.00**	**11,657.24**	**11,657.24**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	50,957.34	50,957.34	17,598.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	0.00	36,768.90
84425C SSS-Governors Emergency Education Relief - Summary			**105,324.44**	**0.00**	**50,957.34**	**50,957.34**	**54,367.10**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.57	0.00	0.00	140,526.27	0.30
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	0.00	567,875.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**708,402.42**	**0.00**	**0.00**	**140,526.27**	**567,876.15**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	0.00	0.00	0.00	1,276,203.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,276,203.39**	**0.00**	**0.00**	**0.00**	**1,276,203.39**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	204,543.04	-204,543.04
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	44,705.70	-44,705.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	92,527.17	-92,527.17
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	226,078.41	-226,078.41
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	39,482.22	-39,482.22
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	108,795.82	-108,795.82
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,219.59	3,219.59	-3,219.59
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	86,331.83	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,091.90	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	22,096.02	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	275.00	4,292.00	4,292.00	-4,292.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	59,181.33	403,902.88	403,902.88	-403,902.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,222.92	36,356.20	36,356.20	-36,356.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	13,736.17	94,464.04	94,464.04	-94,464.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**78,415.42**	**658,754.46**	**1,710,690.32**	**-1,710,690.32**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,192.91	0.00	0.00	8,192.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,558.40	0.00	0.00	25,558.40	0.00
BOARD BOARD-USBE Board - Summary			**33,751.31**	**0.00**	**0.00**	**33,751.31**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,589.50	101,942.30	-101,942.30
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,292.80	80,943.15	80,943.15	-80,943.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,292.80**	**99,532.65**	**182,885.45**	**-182,885.45**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	237,742.55	0.00	0.00	237,742.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,281.43	0.00	0.00	3,034,281.43	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	214,765.84	0.00	0.00	214,765.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	613,483.40	0.00	0.00	613,483.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	23,653.69	0.00	0.00	23,653.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,034.79	0.00	0.00	4,034.79	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,632.00	0.00	0.00	9,632.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	337,629.39	0.00	0.00	337,629.39	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,209.53	0.00	0.00	9,209.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	22,436.69	269,240.21	269,240.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	269,787.33	3,237,447.92	3,237,447.92	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	19,180.71	230,168.49	230,168.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.46	55,156.20	661,874.45	661,874.45	0.01
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	2,918.47	35,021.64	35,021.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	372.46	4,469.44	4,469.44	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,770.00	14.91	9,899.00	9,899.00	-129.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.78	30,855.06	370,260.77	370,260.77	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	934.28	11,211.28	11,211.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	11,300.04	135,600.40	135,600.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,455,132.24**	**412,956.15**	**4,968,068.60**	**9,455,261.22**	**-128.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,977.97	0.00	0.00	16,977.97	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,572.72	0.00	0.00	134,877.40	30,695.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,585.00	0.00	0.00	133,585.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,659,356.00	0.00	0.00	2,659,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	50,657.57	0.00	0.00	50,657.57	0.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	260,971.66	0.00	0.00	260,971.66	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,300.06	0.00	0.00	14,300.06	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,290.62	0.00	0.00	1,290.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,991.74	0.00	0.00	7,991.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	11,569.75	0.00	49.75	11,569.75	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	79,211.25	0.00	0.00	79,211.25	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	153,319.12	0.00	0.00	153,319.12	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	121,000.00	0.00	121,000.00	121,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	137,945.00	137,945.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	240,614.09	2,887,369.00	2,887,369.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,620.76	5,718.39	68,620.76	68,620.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	21,212.23	257,223.76	257,223.76	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	105.77	1,278.09	1,278.09	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	7,923.33	7,923.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	728.81	8,745.70	8,745.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.01	62,652.21	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	8,518.01	102,216.23	102,216.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,668.83	0.00	15,700.25	15,700.25	26,968.58
	22PUU 22PUU Teacher and Student Success Program	5678/3500	188,155.21	15,679.60	188,155.21	188,155.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,570.00	0.00	33,730.90	33,730.90	22,839.10
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,512,171.58**	**297,797.91**	**3,892,610.19**	**7,431,668.58**	**80,503.00**
SAS SAS-Student Advocacy Services	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	50,000.00	0.00	0.00	37,584.98	12,415.02
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	37.00	8,500.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**111,700.00**	**0.00**	**37.00**	**99,284.98**	**12,415.02**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	99,123.12	0.00	63,535.43	63,535.43	35,587.69
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	0.00	8,500.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	99,123.12	0.00	0.00	0.00	99,123.12
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	0.00	10,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**225,544.77**	**0.00**	**70,201.28**	**72,333.96**	**153,210.81**
3C0 ENTHEOS ACADEMY - Summary			**21,164,219.65**	**800,462.28**	**10,106,518.28**	**20,575,077.85**	**589,141.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,188.00	7,713.57	10,167.49	10,167.49	20.51
84000 SPED-University of Florida - Summary			**10,188.00**	**7,713.57**	**10,167.49**	**10,167.49**	**20.51**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	95,108.42	179,827.87	179,827.87	0.00
84010 SAS-Title I Grants to LEA - Summary			**502,042.51**	**95,108.42**	**179,827.87**	**502,042.51**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	229,191.85	0.00	0.00	229,191.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	227,915.60	0.00	0.00	227,915.60	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	15,000.00	0.00	0.00	15,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,000.00	0.00	16,169.26	16,169.26	6,830.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	247,797.40	247,797.40	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	43.32	-43.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**978,158.09**	**0.00**	**263,966.66**	**971,370.67**	**6,787.42**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	55,395.63	27,407.13	27,407.13	27,407.13	27,988.50
84027X SPED-IDEA ARP - Summary			**55,395.63**	**27,407.13**	**27,407.13**	**27,407.13**	**27,988.50**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	8,052.02	0.00	0.00	8,052.02	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	8,318.72	0.00	0.00	8,318.72	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	0.00	9,108.71
84173 SPED-Preschool Special Educ IDEA - Summary			**25,479.45**	**0.00**	**0.00**	**16,370.74**	**9,108.71**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	0.00	4,258.39
84173X SPED-IDEA ARP Preschool - Summary			**4,258.39**	**0.00**	**0.00**	**0.00**	**4,258.39**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,583.60	0.00	2,583.60	2,583.60	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**14,583.60**	**0.00**	**2,583.60**	**14,583.60**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	0.00	26,190.38
84367 T&L-Improving Teacher Quality-State - Summary			**94,016.85**	**0.00**	**0.00**	**67,826.47**	**26,190.38**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	7,990.00	2,010.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**17,990.00**	**12,010.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	53,692.66	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**171,252.15**	**0.00**	**53,692.66**	**171,252.15**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,460.53	17,545.25	261,824.95	261,824.95	58,635.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**399,761.70**	**17,545.25**	**261,824.95**	**341,126.12**	**58,635.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	109,685.04	400,703.22	400,703.22	319,476.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**720,179.98**	**109,685.04**	**400,703.22**	**400,703.22**	**319,476.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,410.42	-133,410.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,068.68	-25,068.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	84,583.15	-84,583.15
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,158.75	-18,158.75
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	23,342.19	23,342.19	-23,342.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	92,379.40	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,658.74	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	41,648.26	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	60,162.38	404,071.42	404,071.42	-404,071.42
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,309.50	36,411.70	36,411.70	-36,411.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	27,391.58	182,418.15	182,418.15	-182,418.15
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	27,251.29	27,251.29	27,251.29	-27,251.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**120,114.75**	**816,181.15**	**1,443,565.25**	**-1,443,565.25**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,164.87	0.00	0.00	15,164.87	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,450.02	0.00	0.00	9,450.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	33,738.27	0.00	0.00	33,738.27	0.00
BOARD BOARD-USBE Board - Summary			**58,353.16**	**0.00**	**0.00**	**58,353.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	19,891.70	98,432.04	-98,432.04
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,480.00	81,091.50	81,091.50	-81,091.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,480.00**	**100,983.20**	**179,523.54**	**-179,523.54**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,225.65	0.00	0.00	1,225.65	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,023.00	1,023.00	1,023.00	1,023.00	0.00
CTE CTE-Career & Technical Education - Summary			**3,748.65**	**1,023.00**	**1,023.00**	**3,748.65**	**0.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	114,585.80	0.00	113,797.47	113,797.47	788.33
EQUP CNP-Equipment Grant-10.579 - Summary			**114,585.80**	**0.00**	**113,797.47**	**113,797.47**	**788.33**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	105,346.61	0.00	0.00	105,346.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,782,376.19	0.00	0.00	3,782,376.19	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-7,292.00	0.00	0.00	-7,292.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	229,200.70	0.00	0.00	229,200.70	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	12,206,682.78	0.00	0.00	12,206,682.77	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,334,775.27	0.00	0.00	1,334,775.27	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	20,491.45	0.00	0.00	20,491.45	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	185,892.00	0.00	0.00	185,892.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	9,980.00	0.00	0.00	9,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,497.00	0.00	0.00	2,497.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	230,766.35	0.00	0.00	230,766.35	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	94,556.48	0.00	0.00	94,556.48	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	7,044.35	101,339.88	101,339.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	323,027.07	3,893,322.99	3,893,322.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,410.00	-1,131.00	-8,410.00	-8,410.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	19,517.35	235,505.35	235,505.35	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	1,077,476.24	12,929,714.88	12,929,714.88	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	116,809.34	1,401,712.00	1,401,712.00	0.00

	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	1,917.48	23,009.67	23,009.67	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	147,759.00	9,309.97	147,759.00	147,759.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,143.00	18.00	10,301.00	10,301.00	-158.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	26.34	316.00	316.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	230.95	2,610.00	2,610.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	17,639.87	226,008.63	226,008.63	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	8,770.59	105,247.00	105,247.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	38,500.00	0.00	38,500.00	38,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	8,601.99	103,223.90	103,223.90	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**37,405,568.13**	**1,589,258.54**	**19,210,160.30**	**37,405,726.12**	**-157.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	111,855.43	0.00	0.00	111,855.43	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	665,738.07	0.00	0.00	665,738.07	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	185,654.00	0.00	0.00	185,654.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,755,892.00	0.00	0.00	3,755,892.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	139,031.53	0.00	0.00	139,031.53	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	824,085.68	0.00	0.00	824,085.68	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	26,006.25	80,796.33	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,632.47	0.00	0.00	1,632.47	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,692.84	0.00	0.00	22,692.84	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	101,014.09	0.00	0.00	101,014.09	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	85,180.91	0.00	0.00	85,180.91	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	617,993.12	0.00	0.00	617,993.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	78,373.65	0.00	0.00	78,373.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	194,824.00	194,824.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	339,425.67	4,073,108.00	4,073,108.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	202,753.33	16,896.11	202,753.33	202,753.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	79,724.35	956,692.29	956,692.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	136.47	1,637.62	1,637.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,540.90	378.41	4,540.90	4,540.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	25,608.78	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	8,285.40	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	17,721.01	212,652.22	212,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	11,828.38	141,940.47	141,940.47	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	4,777.02	4,777.02	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	60,634.95	60,634.95	26,019.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	60,142.19	728,169.02	728,169.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,728.74	0.00	26,728.74	26,728.74	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	63,724.00	63,724.00	63,724.00	63,724.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,541,577.49**	**590,667.04**	**6,732,082.99**	**13,515,557.76**	**26,019.73**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	0.00	66,840.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**75,638.53**	**0.00**	**6,665.85**	**8,798.53**	**66,840.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,133.11	0.00	0.00	4,133.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,474.81	0.00	0.00	29,354.00	2,120.81
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	37,106.26	12,143.10	33,381.54	33,381.54	3,724.72
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	56,000.00	0.00	12,972.65	54,187.58	1,812.42
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	162,893.74	0.00	0.00	0.00	162,893.74
T&L T&L-Teaching & Learning - Summary			**292,517.30**	**12,143.10**	**46,354.19**	**121,965.61**	**170,551.69**
3D0 SPECTRUM ACADEMY - Summary			**54,503,305.41**	**2,582,145.84**	**28,227,421.73**	**55,391,876.19**	**-888,570.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,702.11	0.00	13,150.15	86,703.33	2,998.78
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	87,314.31	0.00	32,220.62	66,314.31	21,000.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	87,544.79	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	63,692.49	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	1,857.78	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	0.00	49,635.79
84010 SAS-Title I Grants to LEA - Summary			**379,747.27**	**0.00**	**198,465.83**	**306,112.70**	**73,634.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	59,790.68	0.00	0.00	59,790.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	59,656.76	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	52,821.71	52,821.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**172,269.15**	**0.00**	**112,478.47**	**172,269.15**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	0.00	10,504.08
84027X SPED-IDEA ARP - Summary			**10,504.08**	**0.00**	**0.00**	**0.00**	**10,504.08**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,057.94	0.00	0.00	1,057.94	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	1,069.43	1,069.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	0.00	1,100.15
84173 SPED-Preschool Special Educ IDEA - Summary			**3,227.52**	**0.00**	**1,069.43**	**2,127.37**	**1,100.15**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	0.00	807.39
84173X SPED-IDEA ARP Preschool - Summary			**807.39**	**0.00**	**0.00**	**0.00**	**807.39**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	8,703.13	8,703.13	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	0.00	8,991.73
84367 T&L-Improving Teacher Quality-State - Summary			**36,361.75**	**0.00**	**8,703.13**	**27,370.02**	**8,991.73**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	39,569.55	39,569.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	0.00	26,758.44
84425C SSS-Governors Emergency Education Relief - Summary			**66,327.99**	**0.00**	**39,569.55**	**39,569.55**	**26,758.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	53,808.89	53,808.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	0.00	217,444.77
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**272,853.66**	**0.00**	**53,808.89**	**53,808.89**	**219,044.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	0.00	0.00	488,669.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**488,669.77**	**0.00**	**0.00**	**0.00**	**488,669.77**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	8,496.28	-8,496.28
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,295.30	-86,295.30
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,672.83	-15,672.83
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	30,063.27	-30,063.27
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	10,363.50	-10,363.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	105,727.57	-105,727.57
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,320.28	-17,320.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	62,076.00	-62,076.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,383.91	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,847.89	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,934.84	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	15,839.27	137,028.96	137,028.96	-137,028.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,397.86	12,337.65	12,337.65	-12,337.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,254.93	67,688.17	67,688.17	-67,688.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,492.06**	**266,221.42**	**752,366.11**	**-752,366.11**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,863.45	0.00	0.00	5,863.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,559.67	0.00	0.00	10,559.67	0.00
BOARD BOARD-USBE Board - Summary			**16,423.12**	**0.00**	**0.00**	**16,423.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,700.45	34,419.23	-34,419.23
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,022.40	31,308.60	31,308.60	-31,308.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,022.40**	**34,009.05**	**65,727.83**	**-65,727.83**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**29,000.00**	**0.00**	**14,000.00**	**29,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	151,993.93	0.00	0.00	151,993.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	751,995.52	0.00	0.00	751,995.52	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	27,442.41	0.00	0.00	27,442.41	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	244,416.54	0.00	0.00	244,416.53	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,135.40	0.00	0.00	4,135.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,978.50	0.00	0.00	2,978.50	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	100,539.15	0.00	0.00	100,539.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,731.45	0.00	0.00	3,731.45	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	10,310.19	133,155.02	133,155.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	68,478.16	821,737.93	821,737.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	2,415.64	28,987.69	28,987.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	20,816.63	249,799.63	249,799.63	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.37	3,064.35	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	8,877.34	106,528.01	106,528.01	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	4,084.73	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	4,800.93	57,611.13	57,611.13	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,699,819.39**	**116,929.50**	**1,412,586.49**	**2,699,819.38**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	32,610.19	0.00	0.00	32,610.19	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,196.77	0.00	0.00	2,196.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	46,842.84	0.00	0.00	46,842.84	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	686,616.00	0.00	0.00	686,616.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,645.63	0.00	0.00	15,645.63	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	460.64	0.00	0.00	460.64	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,026.69	0.00	0.00	2,026.69	0.00

	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,587.13	0.00	3,587.13	3,587.13	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,658.91	0.00	0.00	38,658.91	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	46,078.25	0.00	0.00	46,078.25	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	6,124.99	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	63,700.00	0.00	63,700.00	63,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	67,975.17	815,702.00	815,702.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,061.81	1,588.49	19,061.81	19,061.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	5,256.11	63,073.28	63,073.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	33.70	427.84	427.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	1,892.94	1,892.94	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	2,068.43	24,821.14	24,821.14	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.01	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.93	39,899.23	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,177.89	0.00	0.00	0.00	14,177.89
	22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	4,460.12	53,521.45	53,521.45	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	9,493.73	9,493.73	23,363.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	4,126.81	4,126.81	4,126.81	4,126.81	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,385,374.20**	**96,548.77**	**1,242,281.56**	**2,347,833.06**	**37,541.14**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	62,191.44	0.00	0.00	62,191.44	0.00
T&L T&L-Teaching & Learning - Summary			**62,191.44**	**0.00**	**0.00**	**62,191.44**	**0.00**
3E0 C.S. Lewis Academy - Summary			**6,652,909.66**	**240,992.73**	**3,402,526.75**	**6,593,951.55**	**58,958.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	81,193.39	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	51,397.62	51,397.62	31,671.63
84010 SAS-Title I Grants to LEA - Summary			**316,604.84**	**0.00**	**132,591.01**	**284,933.21**	**31,671.63**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	112,033.75	0.00	0.00	112,033.75	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,047.96	0.00	0.00	108,047.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	4,194.10	5,805.90
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	116,113.83	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	112,915.31	112,915.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**459,110.85**	**0.00**	**229,029.14**	**453,304.95**	**5,805.90**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	0.00	27,178.27
84027X SPED-IDEA ARP - Summary			**27,178.27**	**0.00**	**0.00**	**0.00**	**27,178.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,727.93	0.00	0.00	1,727.93	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,762.82	0.00	0.00	1,762.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	1,811.43	1,811.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	2,066.56	2,066.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,368.74**	**0.00**	**3,877.99**	**7,368.74**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	2,089.52	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,089.52**	**0.00**	**2,089.52**	**2,089.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	15,789.16	15,789.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	6,287.39	6,287.39	10,257.07
84367 T&L-Improving Teacher Quality-State - Summary			**57,949.37**	**0.00**	**22,076.55**	**47,692.30**	**10,257.07**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	0.00	48,761.79
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	0.00	29,933.03
84425C SSS-Governors Emergency Education Relief - Summary			**78,694.82**	**0.00**	**0.00**	**0.00**	**78,694.82**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	32,729.59	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	0.00	244,780.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**305,353.37**	**0.00**	**32,729.59**	**60,573.29**	**244,780.08**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	88,265.44	-88,265.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	28,992.68	-28,992.68
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,752.40	-29,752.40
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	103,824.86	-103,824.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,546.83	-23,546.83
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	41,795.83	-41,795.83
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	296.78	296.78	-296.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	56,020.68	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,138.85	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,287.33	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	78,032.36	246,967.92	246,967.92	-246,967.92
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,483.40	21,019.25	21,019.25	-21,019.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	16,763.18	53,257.30	53,257.30	-53,257.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	16,133.07	16,133.07	16,133.07	-16,133.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**117,412.01**	**413,121.18**	**1,012,394.58**	**-1,012,394.58**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,503.39	0.00	0.00	7,503.39	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	21,119.03	0.00	0.00	21,119.03	0.00
BOARD BOARD-USBE Board - Summary			**28,622.42**	**0.00**	**0.00**	**28,622.42**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,472.00	79,582.74	-79,582.74
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,819.20	60,607.05	60,607.05	-60,607.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,819.20**	**63,079.05**	**140,189.79**	**-140,189.79**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	720.42	0.00	0.00	720.42	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	613.00	613.00	613.00	613.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,333.42**	**613.00**	**613.00**	**1,333.42**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	91,714.98	0.00	0.00	91,714.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,694,474.41	0.00	0.00	2,694,474.41	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,283.00	0.00	0.00	-13,283.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	181,330.78	0.00	0.00	181,330.78	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	386,733.02	0.00	0.00	386,733.02	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,413.66	0.00	0.00	150,413.66	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	6,003.39	84,188.42	84,188.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	229,931.13	2,809,450.00	2,809,450.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,054.00	-133.00	-8,054.00	-8,054.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	15,405.09	188,323.78	188,323.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	35,528.09	426,337.14	426,337.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	11,441.73	149,008.95	149,008.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	912.55	10,950.55	10,950.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	6,268.97	75,227.75	75,227.75	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,245,097.29**	**305,546.20**	**3,739,301.59**	**7,245,097.29**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	36,493.23	0.00	0.00	36,493.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	148,104.32	0.00	0.00	124,620.32	23,484.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	99,083.00	0.00	0.00	99,083.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,924,062.00	0.00	0.00	1,924,062.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,013.12	0.00	0.00	33,013.12	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	238,248.64	0.00	0.00	238,248.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	9,720.80	31,411.86	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	856.10	0.00	0.00	856.10	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,245.75	0.00	0.00	7,245.75	0.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,297.94	0.00	0.00	49,297.94	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	122,623.36	0.00	0.00	122,623.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	99,804.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	164,310.83	2,039,255.00	2,039,255.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,422.12	3,618.51	43,422.12	43,422.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	18,049.77	225,618.59	225,618.59	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	68.19	833.99	833.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	6,827.73	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.86	6,332.90	75,994.85	75,994.85	0.01
	22PUU 22PUU Teacher and Student Success Program	5678/3500	141,966.02	11,830.50	141,966.02	141,966.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	14,885.20	14,885.20	14,885.20	14,885.20	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,359,046.83**	**219,095.90**	**2,658,328.30**	**5,335,562.82**	**23,484.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
T&L T&L-Teaching & Learning - Summary			**93.60**	**0.00**	**0.00**	**93.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**13,902,942.61**	**657,486.31**	**7,300,169.85**	**14,623,655.20**	**-720,712.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	6,440.96	6,440.96	10,740.05
84010 SAS-Title I Grants to LEA - Summary			**65,611.36**	**0.00**	**6,440.96**	**54,871.31**	**10,740.05**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	37,346.27	0.00	0.00	37,346.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,923.75	0.00	0.00	36,923.75	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	7,500.00	0.00	0.00	0.00	7,500.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.94	0.00	31,359.21	31,359.21	6,143.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**167,110.54**	**0.00**	**31,359.21**	**153,466.81**	**13,643.73**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	0.00	5,956.18
84027X SPED-IDEA ARP - Summary			**5,956.18**	**0.00**	**0.00**	**0.00**	**5,956.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,741.94	0.00	0.00	1,741.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,755.76	0.00	0.00	1,755.76	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	1,754.83	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	1,819.87	1,819.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,072.40**	**0.00**	**3,574.70**	**7,072.40**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	0.00	457.89
84173X SPED-IDEA ARP Preschool - Summary			**457.89**	**0.00**	**0.00**	**0.00**	**457.89**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	5,700.35	0.00	0.00	5,700.35	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	4,844.93	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**22,545.28**	**0.00**	**4,844.93**	**16,545.28**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	2,690.97	2,690.97	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,272.12**	**0.00**	**2,690.97**	**11,272.12**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	1,985.85	1,985.85	8,014.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**1,985.85**	**1,985.85**	**8,014.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	20,321.66	20,321.66	7,076.98
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	0.00	22,555.16
84425C SSS-Governors Emergency Education Relief - Summary			**49,953.80**	**0.00**	**20,321.66**	**20,321.66**	**29,632.14**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	13,321.72	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	7,872.59	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	0.00	53,833.81
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	26,210.56	26,210.56	4,732.87
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**47,404.87**	**47,404.87**	**58,566.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	0.00	120,982.23
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	0.00	69,767.77
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,500.06	0.00	0.00	5,500.06	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,219.81	0.00	0.00	8,219.81	0.00
BOARD BOARD-USBE Board - Summary			**13,719.87**	**0.00**	**0.00**	**13,719.87**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	37,721.04	0.00	0.00	37,721.04	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	494,804.21	0.00	0.00	494,804.21	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	24,090.38	0.00	0.00	24,090.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	102,434.06	0.00	0.00	102,434.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,155.38	0.00	0.00	4,155.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	54,732.29	0.00	0.00	54,732.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	3,296.63	39,559.64	39,559.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	46,903.81	565,854.64	565,854.64	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,003.00	0.00	-1,003.00	-1,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	2,282.31	27,387.73	27,387.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	9,444.91	113,338.91	113,338.91	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	219.67	2,635.97	2,635.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	5,257.53	63,090.44	63,090.44	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	159.34	1,912.00	1,912.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	2,269.53	27,234.35	27,234.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,570,476.67**	**70,468.57**	**847,628.68**	**1,570,476.67**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	34,105.70	0.00	0.00	34,105.70	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	412,482.00	0.00	0.00	412,482.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	6,461.18	0.00	0.00	6,461.18	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	338.26	0.00	0.00	338.26	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,688.91	0.00	0.00	1,688.91	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,436.10	0.00	0.00	21,436.10	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	10,205.47	0.00	10,205.47	10,205.47	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	25,939.77	0.00	0.00	25,939.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	40,064.84	480,778.00	480,778.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,988.92	832.41	9,988.92	9,988.92	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	5,212.65	62,551.81	62,551.81	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	27.11	330.67	330.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	1,646.03	1,646.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	2,159.34	25,912.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	153.44	1,841.20	1,841.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.01	32,652.21	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	0.00	9,516.65
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	2,679.48	32,153.78	32,153.78	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	7,474.25	7,474.25	22,422.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	3,189.60	3,189.60	3,189.60	3,189.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,536,775.59**	**60,373.22**	**752,920.94**	**1,504,836.19**	**31,939.40**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,589.06	0.00	0.00	40,589.06	0.00
T&L T&L-Teaching & Learning - Summary			**40,589.06**	**0.00**	**0.00**	**40,589.06**	**0.00**
3G0 Bear River Charter School - Summary			**3,803,881.58**	**130,841.79**	**1,722,505.70**	**3,448,181.36**	**355,700.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	62,100.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	78,344.94	78,344.94	5,955.06
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	5,397.16	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	0.00	0.00	110,933.71
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	0.00	0.00	70,626.35
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	108,650.90	0.00	0.00	0.00	108,650.90
84010 SAS-Title I Grants to LEA - Summary			**696,988.71**	**0.00**	**145,842.10**	**400,822.69**	**296,166.02**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,929.46	0.00	0.00	73,929.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	62,935.46	0.00	0.00	62,935.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	4,842.60	4,842.60	1,157.40
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	57,937.65	57,937.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	0.00	54,419.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**280,221.95**	**0.00**	**62,780.25**	**199,645.17**	**80,576.78**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	0.00	13,017.52
84027X SPED-IDEA ARP - Summary			**13,017.52**	**0.00**	**0.00**	**0.00**	**13,017.52**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,317.70	0.00	0.00	2,317.70	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,224.69	0.00	2,224.69	2,224.69	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	2,110.34	2,110.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	0.00	2,228.82
84173 SPED-Preschool Special Educ IDEA - Summary			**8,881.55**	**0.00**	**4,335.03**	**6,652.73**	**2,228.82**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	0.00	1,000.45
84173X SPED-IDEA ARP Preschool - Summary			**1,000.45**	**0.00**	**0.00**	**0.00**	**1,000.45**
84367 T&L-Improving Teacher Quality-State	19FT 19FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	20FT 20FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	21FT 21FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	10,263.58	10,263.58	0.00
	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	0.00	10,730.38
84367 T&L-Improving Teacher Quality-State - Summary			**43,955.32**	**0.00**	**10,263.58**	**33,224.94**	**10,730.38**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	37,083.74	7,097.95
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	0.00	28,351.27
84425C SSS-Governors Emergency Education Relief - Summary			**72,532.96**	**0.00**	**0.00**	**37,083.74**	**35,449.22**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	274,420.00	274,420.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**326,102.46**	**0.00**	**274,420.00**	**326,102.46**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	0.00	616,711.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**616,711.79**	**0.00**	**0.00**	**0.00**	**616,711.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	89,448.44	-89,448.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,928.33	-17,928.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,938.69	-20,938.69
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	70,475.25	-70,475.25
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,525.09	-12,525.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,514.16	-23,514.16
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,403.46	11,403.46	-11,403.46
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,975.83	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,340.99	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,480.86	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,560.20	130,247.24	130,247.24	-130,247.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,637.99	11,739.36	11,739.36	-11,739.36
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,975.87	40,612.19	40,612.19	-40,612.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**26,174.06**	**229,799.93**	**621,152.83**	**-621,152.83**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,947.31	0.00	0.00	5,947.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,099.63	0.00	0.00	11,099.52	0.11
BOARD BOARD-USBE Board - Summary			**17,046.94**	**0.00**	**0.00**	**17,046.83**	**0.11**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,217.20	36,755.68	-36,755.68
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,541.60	30,315.75	30,315.75	-30,315.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,541.60**	**31,532.95**	**67,071.43**	**-67,071.43**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	25,000.00	0.00	10,000.00	25,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	11,000.00	11,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**36,000.00**	**0.00**	**21,000.00**	**36,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	131,457.77	0.00	0.00	131,457.77	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	854,966.98	0.00	0.00	854,966.98	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	70,412.97	0.00	0.00	70,412.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	287,476.55	0.00	0.00	287,476.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,841.24	0.00	0.00	34,841.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	107,508.14	0.00	0.00	107,508.14	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,015.60	0.00	0.00	3,015.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	7,420.23	90,909.19	90,909.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	74,240.59	890,887.01	890,887.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	5,840.21	70,082.58	70,082.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	21,575.78	258,909.38	258,909.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	1,555.34	18,664.10	18,664.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	8,865.79	106,543.82	106,543.82	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	4,693.09	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	4,092.60	4,092.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	5,261.18	63,134.18	63,134.18	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,006,559.18**	**125,338.46**	**1,510,174.95**	**3,006,559.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,369.38	0.00	0.00	57,289.76	15,079.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,349.00	0.00	0.00	43,349.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,814.16	0.00	0.00	17,814.16	0.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	113,787.67	0.00	0.00	113,787.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	481.78	0.00	0.00	481.78	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,653.11	0.00	0.00	3,653.11	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	0.00	0.00	3,081.90
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,765.62	0.00	0.00	44,765.62	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	50,900.66	0.00	0.00	50,900.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	67,589.31	826,506.00	826,506.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,702.90	1,808.57	21,702.90	21,702.90	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	8,113.81	104,208.23	104,208.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	37.01	459.78	459.78	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	3,093.39	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.01	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,798.04	0.00	0.00	0.00	7,798.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	4,757.37	57,088.39	57,088.39	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	6,743.92	6,743.92	6,743.92	6,743.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,501,899.66**	**100,479.52**	**1,201,154.05**	**2,475,940.10**	**25,959.56**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,347.61	0.00	0.00	0.00	1,347.61
T&L T&L-Teaching & Learning - Summary			**1,347.61**	**0.00**	**0.00**	**0.00**	**1,347.61**
3H0 ENDEAVOR HALL - Summary			**7,642,665.37**	**255,533.64**	**3,500,635.77**	**7,237,701.37**	**404,964.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**

Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	129,303.58	129,303.58	6,130.82
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	3,950.34	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	0.00	171,046.47
84010 SAS-Title I Grants to LEA - Summary			**581,943.15**	**0.00**	**133,253.92**	**404,765.86**	**177,177.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	149,737.27	0.00	0.00	149,737.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	173,337.47	0.00	0.00	173,337.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	23,261.93	23,261.93	135,071.74
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	0.00	0.00	173,507.61
84027 SPED-IDEA Disabilities Educ Act - Summary			**654,916.02**	**0.00**	**23,261.93**	**346,336.67**	**308,579.35**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,569.53	0.00	0.00	4,569.53	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,022.74	0.00	5,022.74	5,022.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	1,746.05	1,746.05	2,981.01
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	0.00	5,378.50
84173 SPED-Preschool Special Educ IDEA - Summary			**19,697.83**	**0.00**	**6,768.79**	**11,338.32**	**8,359.51**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	5,455.92	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	20,668.15	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	21,949.95	21,949.95	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**87,497.44**	**0.00**	**48,074.02**	**87,497.44**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	0.00	73,520.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	0.00	38,483.40
84425C SSS-Governors Emergency Education Relief - Summary			**112,003.40**	**0.00**	**0.00**	**0.00**	**112,003.40**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	0.00	109,661.05
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	0.00	443,146.54
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**552,807.59**	**0.00**	**0.00**	**0.00**	**552,807.59**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	0.00	0.00	0.00	995,895.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**995,895.69**	**0.00**	**0.00**	**0.00**	**995,895.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	192,489.53	-192,489.53
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	41,910.60	-41,910.60
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,683.09	-52,683.09
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	176,371.02	-176,371.02
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	33,293.38	-33,293.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	66,112.54	-66,112.54
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	18,757.54	18,757.54	-18,757.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	104,549.55	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,799.45	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	38,109.66	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	42,344.25	330,219.49	330,219.49	-330,219.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,737.00	29,712.11	29,712.11	-29,712.11
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,411.87	93,270.59	93,270.59	-93,270.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,493.12**	**624,418.39**	**1,611,655.69**	**-1,611,655.69**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,944.44	0.00	0.00	7,944.44	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	23,958.86	0.00	0.00	23,958.86	0.00
BOARD BOARD-USBE Board - Summary			**31,903.30**	**0.00**	**0.00**	**31,903.30**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,096.35	115,598.27	-115,598.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,080.00	76,509.90	76,509.90	-76,509.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,080.00**	**88,606.25**	**192,108.17**	**-192,108.17**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	276,530.16	0.00	0.00	276,530.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,557,577.13	0.00	0.00	2,557,577.13	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,578.66	0.00	0.00	130,578.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,154,242.61	0.00	0.00	1,154,242.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	27,649.24	0.00	0.00	27,649.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,279.72	0.00	0.00	4,279.72	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,404.96	0.00	0.00	302,404.96	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,479.81	0.00	0.00	10,479.81	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,472.04	0.00	0.00	1,472.04	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	23,403.89	288,451.34	288,451.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	217,028.58	2,647,978.71	2,647,978.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	11,077.69	135,293.08	135,293.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	101,884.27	1,222,611.26	1,222,611.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	2,682.17	32,186.05	32,186.05	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	369.59	4,435.16	4,435.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	26,151.09	319,738.96	319,738.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	919.79	11,037.46	11,037.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	8,244.89	98,938.77	98,938.77	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,225,885.12**	**391,761.96**	**4,760,670.79**	**9,225,885.12**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,338.95	0.00	0.00	1,338.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	189,290.99	0.00	0.00	149,261.53	40,029.46
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	114,754.00	0.00	0.00	114,754.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,413,404.00	0.00	0.00	2,413,404.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,912.86	0.00	0.00	45,912.86	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	247,992.46	0.00	0.00	247,992.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	1,338.95	2,677.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,166.71	0.00	0.00	1,166.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,504.83	0.00	0.00	7,504.83	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	85,890.46	0.00	0.00	85,890.46	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	147,886.89	0.00	0.00	147,886.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	125,187.00	125,187.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	179,905.89	2,322,860.00	2,322,860.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	65,166.75	5,430.57	65,166.75	65,166.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	20,879.85	250,558.11	250,558.11	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	98.10	1,177.12	1,177.12	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	7,444.67	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	7,329.23	87,950.71	87,950.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	14,744.69	180,376.92	180,376.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,438,541.33**	**228,388.33**	**3,042,060.23**	**6,398,511.87**	**40,029.46**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,665.85**	**0.00**	**6,665.85**	**6,665.85**	**0.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	80,000.00	0.00	0.00	80,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**80,000.00**	**0.00**	**0.00**	**80,000.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**18,827,756.72**	**683,723.41**	**8,773,780.17**	**18,436,668.29**	**391,088.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	10,767.82	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	18,772.22	47,788.22	85,804.22	1,740.57
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	41,897.88	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	1,222.07	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	28,567.30	28,567.30	28,567.30	0.00
84010 SAS-Title I Grants to LEA - Summary			**266,483.77**	**47,339.52**	**130,243.29**	**264,743.20**	**1,740.57**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,970.41	0.00	0.00	74,970.41	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,180.70	0.00	0.00	65,180.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	59,262.61	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	50,319.41	50,319.41	50,319.41	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**259,733.13**	**50,319.41**	**119,582.02**	**259,733.13**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	0.00	7,299.25
84027X SPED-IDEA ARP - Summary			**7,299.25**	**0.00**	**0.00**	**0.00**	**7,299.25**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	458.07	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	422.95	422.95	422.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**881.02**	**422.95**	**881.02**	**881.02**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	0.00	561.13
84173X SPED-IDEA ARP Preschool - Summary			**561.13**	**0.00**	**0.00**	**0.00**	**561.13**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	5,100.42	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	0.00	5,073.88
84367 T&L-Improving Teacher Quality-State - Summary			**24,111.30**	**0.00**	**5,100.42**	**19,037.42**	**5,073.88**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	36,558.85	36,558.85	36,558.85	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	0.00	25,718.68
84425C SSS-Governors Emergency Education Relief - Summary			**62,277.53**	**36,558.85**	**36,558.85**	**36,558.85**	**25,718.68**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	39,992.77	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	151,290.00	151,290.00	151,290.00	10,323.04
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**201,605.81**	**151,290.00**	**191,282.77**	**191,282.77**	**10,323.04**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	0.00	363,197.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**363,197.53**	**0.00**	**0.00**	**0.00**	**363,197.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	229.36	-229.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,500.12	-31,500.12
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,996.20	-5,996.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,375.45	-12,375.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	900.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	21,841.09	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,926.75	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,426.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	720.00	4,644.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,384.75	86,804.44	86,804.44	-86,804.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,029.00	7,348.95	7,348.95	-7,348.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,228.56	40,348.31	40,348.31	-40,348.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	8,770.40	8,770.40	8,770.40	-8,770.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,132.71**	**184,009.94**	**309,213.15**	**-309,213.15**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			**14,505.43**	**0.00**	**0.00**	**14,505.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	17,549.87	-17,549.87
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,352.00	21,953.30	21,953.30	-21,953.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,352.00**	**21,953.30**	**39,503.17**	**-39,503.17**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	35,248.00	0.00	17,748.00	17,748.00	17,500.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,248.00**	**0.00**	**17,748.00**	**17,748.00**	**17,500.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	89,374.58	0.00	0.00	89,374.58	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	735,572.59	0.00	0.00	735,572.59	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	48,103.49	0.00	0.00	48,103.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	223,431.47	0.00	0.00	223,431.47	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,795.78	0.00	0.00	3,795.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	87,830.88	0.00	0.00	87,830.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	833.00	0.00	0.00	833.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	9,784.49	117,413.89	117,413.89	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	51,146.23	613,754.75	613,754.75	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	3,552.93	42,635.17	42,635.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	19,977.15	239,725.76	239,725.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.42	6,817.28	81,807.41	81,807.41	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	3,910.91	3,910.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	3,071.01	36,852.07	36,852.07	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,334,200.11**	**94,863.25**	**1,138,358.96**	**2,334,200.10**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,351.22	0.00	0.00	11,351.22	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	40,489.91	0.00	0.00	40,489.91	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	499,590.00	0.00	0.00	499,590.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	11,825.45	0.00	0.00	11,825.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,890.75	0.00	0.00	79,890.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	424.95	0.00	0.00	424.95	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,233.58	0.00	0.00	2,233.58	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00

	21PUU 21PUU Teacher and Student Success Program	5678/3500	42,614.34	0.00	0.00	42,614.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	53,119.67	637,436.00	637,436.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,474.58	1,122.88	13,474.58	13,474.58	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	8,437.71	101,252.48	101,252.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	25.75	357.37	357.37	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	3,127.46	3,127.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	3,682.40	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.01	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,131.25	3,594.27	43,131.25	43,131.25	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,931.00	0.00	7,732.75	7,732.75	23,198.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	6,818.19	6,818.19	6,818.19	6,818.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,908,536.23**	**84,479.69**	**993,861.69**	**1,885,337.98**	**23,198.25**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	100,000.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,000.00**	**0.00**	**100,000.00**	**370,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
3J0 Dixie Montessori Academy - Summary			**5,863,039.51**	**506,758.38**	**2,952,913.19**	**5,757,143.49**	**105,896.02**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	5,845.80	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	1,195.76	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	55,884.07	55,884.07	0.00
84010 SAS-Title I Grants to LEA - Summary			**145,776.02**	**0.00**	**62,925.63**	**145,776.02**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,507.40	0.00	0.00	51,507.40	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	53,684.20	0.00	0.00	53,684.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	6,000.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	0.00	61,107.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,935.82**	**0.00**	**6,000.00**	**168,828.31**	**61,107.51**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	4,779.07	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,838.07	0.00	0.00	0.00	6,838.07
84367 T&L-Improving Teacher Quality-State - Summary			**21,478.08**	**0.00**	**4,779.07**	**14,640.01**	**6,838.07**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	11,289.99	28,007.99	6,180.73
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	0.00	24,900.15
84425C SSS-Governors Emergency Education Relief - Summary			**59,088.87**	**0.00**	**11,289.99**	**28,007.99**	**31,080.88**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	21,961.42	21,961.42	55,892.46
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	0.00	6,923.36
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**21,961.42**	**43,155.73**	**62,815.82**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	0.00	174,963.21
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	0.00	15,786.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	0.00	8,899.77
BOARD BOARD-USBE Board - Summary			**8,899.77**	**0.00**	**0.00**	**0.00**	**8,899.77**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	497.69	0.00	0.00	497.69	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	432.00	432.00	432.00	432.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	62,500.00	62,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**79,429.69**	**432.00**	**62,932.00**	**79,429.69**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	796,390.97	0.00	0.00	796,390.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	43,019.45	0.00	0.00	43,019.45	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	142,821.13	0.00	0.00	142,821.13	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	89,688.00	0.00	0.00	89,688.00	0.00
	21PPKA 21PPKA CTE Summer Agriculture SFY2021	6100/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,078.00	0.00	0.00	3,078.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	882.00	0.00	0.00	882.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.23	72,716.98	880,539.22	880,539.22	0.01
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	3,963.75	47,564.97	47,564.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	14,393.79	172,725.45	172,725.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	2,916.71	35,000.48	35,000.48	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	92,128.00	7,587.15	92,128.00	92,128.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,872.00	324.50	3,872.00	3,872.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,149.00	191.91	2,149.00	2,149.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.81	4,953.82	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	800.00	800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	3,586.81	43,041.70	43,041.70	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,392,855.04**	**106,282.66**	**1,285,033.64**	**2,392,855.03**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	95.82	-95.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	51,946.15	0.00	0.00	39,636.68	12,309.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	520,086.00	0.00	0.00	520,086.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	80,421.41	0.00	0.00	80,421.41	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	353.87	0.00	0.00	353.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,435.74	0.00	0.00	2,435.74	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,977.82	0.00	0.00	30,977.81	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	36,615.31	0.00	0.00	36,615.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,984.00	39,325.27	496,984.00	496,984.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	4,748.50	66,748.42	66,748.42	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	29.78	357.28	357.28	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	2,106.92	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	4,051.03	48,612.45	48,612.45	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,513,893.66**	**51,487.92**	**699,006.07**	**1,501,680.00**	**12,213.66**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	947,200.00	0.00	354,218.59	757,704.49	189,495.51
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**957,200.00**	**0.00**	**354,218.59**	**767,704.49**	**189,495.51**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**5,729,677.77**	**158,202.58**	**2,511,479.34**	**5,156,476.54**	**573,201.23**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	1,002.60	1,002.60	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	941.97	941.97	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	0.00	34,813.68
84010 SAS-Title I Grants to LEA - Summary			**100,633.09**	**1,944.57**	**1,944.57**	**65,819.41**	**34,813.68**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,135.54	0.00	0.00	30,135.54	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	33,940.93	0.00	0.00	33,940.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	59,203.89	59,203.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**182,272.26**	**0.00**	**59,203.89**	**182,272.26**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	0.00	6,693.38
84367 T&L-Improving Teacher Quality-State - Summary			**19,368.12**	**0.00**	**0.00**	**12,674.74**	**6,693.38**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	174.10	1,753.15	8,246.85
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**174.10**	**1,753.15**	**18,246.85**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	2,444.31	22,809.41	9,009.19
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	0.00	24,081.61
84425C SSS-Governors Emergency Education Relief - Summary			**55,900.21**	**0.00**	**2,444.31**	**22,809.41**	**33,090.80**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	24,715.07	26,438.34	26,438.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	0.00	106,838.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**133,277.15**	**24,715.07**	**26,438.34**	**26,438.34**	**106,838.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**0.00**	**0.00**	**240,101.88**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,518.81	0.00	0.00	6,518.81	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,779.41	0.00	0.00	14,779.41	0.00
BOARD BOARD-USBE Board - Summary			**21,298.22**	**0.00**	**0.00**	**21,298.22**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	221.00	0.00	0.00	221.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**221.00**	**0.00**	**0.00**	**221.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,855,778.73	0.00	0.00	1,855,778.73	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	23,403.00	0.00	0.00	23,403.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-221.00	0.00	0.00	-221.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,695.09	0.00	0.00	81,695.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	74,474.81	0.00	0.00	74,474.81	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	76,062.31	0.00	0.00	76,062.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,667.24	0.00	0.00	1,667.24	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,512.00	0.00	0.00	1,512.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	172,446.67	2,072,650.75	2,072,650.75	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,713.00	1,604.00	9,713.00	9,713.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,208.00	-134.00	-2,208.00	-2,208.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	7,603.51	91,242.23	91,242.23	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	14,310.23	171,722.76	171,722.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	229.66	2,755.92	2,755.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	6,427.17	77,560.38	77,560.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	2,520.37	2,520.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	2,284.80	2,284.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	3,221.77	38,661.35	38,661.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,583,534.74**	**205,919.04**	**2,466,903.56**	**4,583,534.74**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	203.06	0.00	0.00	203.06	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,803.32	0.00	0.00	1,803.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	43,753.61	0.00	0.00	42,366.54	1,387.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,696.00	0.00	0.00	63,696.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	79,628.77	0.00	0.00	79,628.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	603.01	0.00	0.00	603.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,425.27	0.00	0.00	2,553.60	-128.33
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,355.73	0.00	0.00	29,355.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,224.76	0.00	29,224.76	29,224.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,391.98	0.00	0.00	66,391.97	0.01
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	127.85	1,534.27	1,534.27	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,600.30	883.35	10,600.30	10,600.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	64,454.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	110,290.84	1,323,490.00	1,323,490.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	7,204.13	86,449.63	86,449.63	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	50.91	610.92	610.92	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	2,733.73	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	4,099.95	49,199.35	49,199.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	0.00	28,668.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	7,760.77	93,129.34	93,129.34	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,250,525.21**	**130,417.80**	**1,661,426.30**	**3,220,598.30**	**29,926.91**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**8,626,531.15**	**362,996.48**	**4,221,868.00**	**8,156,818.84**	**469,712.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	25,000.29	57,101.87	57,101.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	1,665.54	1,665.54	1,665.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	0.00	64,906.03
84010 SAS-Title I Grants to LEA - Summary			**123,673.44**	**26,665.83**	**58,767.41**	**58,767.41**	**64,906.03**
84027 SPED-IDEA Disabilities Educ Act	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	65,147.65	0.00	0.00	65,147.65	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	7,871.39	7,871.39	86,515.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	0.00	89,369.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**241,033.07**	**7,871.39**	**7,871.39**	**151,663.58**	**89,369.49**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,595.44	0.00	0.00	0.00	18,595.44
84027X SPED-IDEA ARP - Summary			**18,595.44**	**0.00**	**0.00**	**0.00**	**18,595.44**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	0.00	13,410.09
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	0.00	2,394.69
84173 SPED-Preschool Special Educ IDEA - Summary			**15,804.78**	**0.00**	**0.00**	**0.00**	**15,804.78**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	0.00	1,429.42
84173X SPED-IDEA ARP Preschool - Summary			**1,429.42**	**0.00**	**0.00**	**0.00**	**1,429.42**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	9,987.72	9,987.72	9,987.72	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,987.72**	**9,987.72**	**9,987.72**	**9,987.72**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	84,474.08	84,474.08	84,474.08	303.16
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**84,474.08**	**84,474.08**	**105,668.39**	**303.16**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	98,638.47	98,638.47	98,638.47	92,111.53
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**98,638.47**	**98,638.47**	**98,638.47**	**92,111.53**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,713.22	-25,713.22
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,905.20	-3,905.20
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,722.87	-5,722.87
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	12,498.90	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,987.11	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,145.05	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,982.97	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	8,410.68	53,289.60	53,289.60	-53,289.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	35,064.85	228,884.34	228,884.34	-228,884.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,913.40	19,382.65	19,382.65	-19,382.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,059.55	43,129.09	43,129.09	-43,129.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,629.86	12,629.86	12,629.86	-12,629.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**66,078.34**	**430,929.57**	**714,392.28**	**-714,392.28**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,528.13	0.00	0.00	6,528.13	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,839.41	0.00	0.00	14,839.41	0.00
BOARD BOARD-USBE Board - Summary			**21,367.54**	**0.00**	**0.00**	**21,367.54**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**365,000.00**	**0.00**	**0.00**	**365,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	887.90	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	597.48	3,785.60	3,785.60	-3,785.60
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**597.48**	**4,673.50**	**6,078.34**	**-6,078.34**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,343.05	63,544.24	-63,544.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,659.20	52,276.55	52,276.55	-52,276.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,659.20**	**55,619.60**	**115,820.79**	**-115,820.79**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	6,283.20	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,177.73	33,316.80	33,316.80	-33,316.80
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**4,177.73**	**39,600.00**	**39,600.00**	**-39,600.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	201,735.60	0.00	0.00	201,735.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,239,541.20	0.00	0.00	1,239,541.20	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	84,239.75	0.00	0.00	84,239.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	176,923.20	0.00	0.00	176,923.20	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	16,532.73	0.00	0.00	16,532.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	157,699.03	0.00	0.00	157,699.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	13,190.05	158,280.66	158,280.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	103,935.07	1,356,030.45	1,356,030.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	505.37	33,988.71	33,988.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	16,523.05	198,276.57	198,276.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	1,467.27	17,607.34	17,607.34	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	12,980.91	165,579.39	165,579.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	506.97	6,083.64	6,083.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	442.00	0.00	442.00	442.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	4,435.89	53,230.78	53,230.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,874,599.28**	**153,732.83**	**1,991,778.54**	**3,874,599.28**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,573.45	0.00	0.00	71,573.45	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	62,180.00	0.00	0.00	62,180.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,242,570.00	0.00	0.00	1,242,570.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	12,920.65	0.00	0.00	12,920.65	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,866.79	0.00	0.00	119,866.79	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	611.62	0.00	0.00	611.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,612.74	0.00	0.00	3,612.74	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	67,765.34	0.00	0.00	67,765.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	63,568.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	109,390.50	1,339,696.00	1,339,696.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	2,238.77	26,865.24	26,865.24	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	8,970.54	112,738.28	112,738.28	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	48.91	597.25	597.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	3,356.91	3,356.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.65	5,983.90	5,983.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.01	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	4,062.67	49,204.97	49,204.97	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	75,449.69	5,806.47	75,449.69	75,449.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,458,510.95**	**138,737.52**	**1,770,112.45**	**3,458,510.95**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
3M0 BRIDGE ELEMENTARY - Summary			**8,450,056.12**	**597,620.59**	**4,555,785.66**	**9,023,427.68**	**-573,371.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	1,595.05	26,721.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	779.42	779.42	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	12,597.04	12,597.04	0.00
84010 SAS-Title I Grants to LEA - Summary			**63,424.81**	**0.00**	**14,971.51**	**63,424.81**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,783.62	0.00	0.00	58,783.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	59,391.03	0.00	0.00	59,391.03	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	2,799.69	61,390.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	47,996.53	47,996.53	16,836.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**244,397.33**	**0.00**	**50,796.22**	**227,561.22**	**16,836.11**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,710.87	0.00	0.00	0.00	15,710.87
84027X SPED-IDEA ARP - Summary			**15,710.87**	**0.00**	**0.00**	**0.00**	**15,710.87**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,122.54	0.00	0.00	1,122.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,182.57	0.00	0.00	1,182.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	1,172.19	1,172.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	0.00	1,402.15
84173 SPED-Preschool Special Educ IDEA - Summary			**4,879.45**	**0.00**	**1,172.19**	**3,477.30**	**1,402.15**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,208.05	0.00	0.00	0.00	1,208.05
84173X SPED-IDEA ARP Preschool - Summary			**1,208.05**	**0.00**	**0.00**	**0.00**	**1,208.05**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	6,232.89	6,232.89	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,242.58**	**0.00**	**6,232.89**	**23,242.58**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	34,028.58	34,028.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	0.00	24,844.84
84425C SSS-Governors Emergency Education Relief - Summary			**58,873.42**	**0.00**	**34,028.58**	**34,028.58**	**24,844.84**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	4,636.74	4,636.74	7,136.23
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	13,910.20	13,910.20	24,161.97
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	0.00	46,705.07
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**18,546.94**	**27,968.28**	**78,003.27**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	0.00	85,560.65
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	0.00	105,189.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	33,323.36	-33,323.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,678.16	-14,678.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	16,149.63	-16,149.63
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	31,088.77	-31,088.77
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,895.46	-10,895.46
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	12,334.95	-12,334.95
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,805.74	7,805.74	-7,805.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,719.40	135,336.08	-135,336.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,151.05	15,681.45	-15,681.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,420.62	56,132.73	-56,132.73
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	23,893.30	172,704.40	172,704.40	-172,704.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,985.20	14,631.40	14,631.40	-14,631.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,080.39	58,222.12	58,222.12	-58,222.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	11,961.88	11,961.88	11,961.88	-11,961.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**44,920.77**	**317,616.61**	**590,946.13**	**-590,946.13**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
BOARD BOARD-USBE Board - Summary			**20,304.71**	**0.00**	**0.00**	**20,304.71**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	7,652.55	40,737.49	-40,737.49
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,537.60	34,407.45	34,407.45	-34,407.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,537.60**	**42,060.00**	**75,144.94**	**-75,144.94**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	92,154.49	0.00	0.00	92,154.49	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,311,565.26	0.00	0.00	1,311,565.25	0.01
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,086.02	0.00	0.00	68,086.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	160,251.55	0.00	0.00	160,251.55	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,231.96	0.00	0.00	7,231.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,947.88	0.00	0.00	2,947.88	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	146,901.03	0.00	0.00	146,901.03	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	7,978.13	96,519.00	96,519.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	117,637.56	1,411,650.73	1,411,650.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	6,096.02	73,152.26	73,152.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	14,395.64	172,747.60	172,747.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	3,201.43	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	13,403.61	160,843.32	160,843.32	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.34	4,780.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	696.00	696.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	3,166.23	37,994.78	37,994.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,763,537.97**	**163,977.16**	**1,969,203.12**	**3,763,537.96**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,729.60	0.00	0.00	3,729.60	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,290.48	0.00	0.00	62,896.35	6,394.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	54,850.00	0.00	0.00	54,850.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,165,710.00	0.00	0.00	1,165,710.00	0.00

	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,867.88	0.00	0.00	15,867.88	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	122,390.72	0.00	0.00	122,390.72	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	2,677.91	5,355.82	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.39	0.00	0.00	566.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,795.82	0.00	0.00	3,795.82	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,596.15	0.00	0.00	30,596.15	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,026.00	0.00	0.00	25,026.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	58,443.25	0.00	0.00	58,443.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	350.28	4,203.36	4,203.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	60,467.00	60,467.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	104,213.59	1,250,563.00	1,250,563.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,939.91	1,828.33	21,939.91	21,939.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	11,018.91	132,226.92	132,226.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	48.45	581.40	581.40	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	3,842.33	3,842.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.65	5,983.90	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	3,537.51	42,450.08	42,450.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	26,894.87	26,894.87	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,584.71	6,215.40	74,584.71	74,584.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	8,672.03	8,672.03	8,672.03	8,672.03	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,226,065.35**	**136,383.15**	**1,635,087.42**	**3,219,671.22**	**6,394.13**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
T&L T&L-Teaching & Learning - Summary			**81.00**	**0.00**	**0.00**	**81.00**	**0.00**
4B0 WASATCH PEAK ACADEMY - Summary			**7,761,780.02**	**349,818.68**	**4,103,048.41**	**8,092,721.66**	**-330,941.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	1,798.73	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	559.67	559.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	19,819.85	19,819.85	1,211.60
84010 SAS-Title I Grants to LEA - Summary			**82,817.06**	**0.00**	**22,178.25**	**81,605.46**	**1,211.60**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,550.34	0.00	0.00	133,550.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,486.49	0.00	0.00	129,486.49	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	33,929.38	135,624.03	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,169.00	0.00	7,782.19	7,782.19	3,386.81
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	41,065.11	41,065.11	94,215.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**545,110.31**	**0.00**	**82,776.68**	**447,508.16**	**97,602.15**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	0.00	0.00	33,324.10
84027X SPED-IDEA ARP - Summary			**33,324.10**	**0.00**	**0.00**	**0.00**	**33,324.10**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,973.26	0.00	0.00	1,973.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,025.11	0.00	0.00	2,025.11	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	0.00	2,423.04
84173 SPED-Preschool Special Educ IDEA - Summary			**8,459.69**	**0.00**	**0.00**	**6,036.65**	**2,423.04**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	0.00	2,562.47
84173X SPED-IDEA ARP Preschool - Summary			**2,562.47**	**0.00**	**0.00**	**0.00**	**2,562.47**
84367 T&L-Improving Teacher Quality-State	19FT 19FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	20FT 20FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	21FT 21FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	22FT 22FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	4,760.99	4,760.99	5,700.95
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	1,056.00	1,056.00	-1,056.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,992.17**	**0.00**	**5,816.99**	**35,347.22**	**4,644.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	8,762.19	8,762.19	1,237.81
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**8,762.19**	**28,762.19**	**11,237.81**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	7,126.37	7,126.37	22,817.72
84425C SSS-Governors Emergency Education Relief - Summary			**78,737.91**	**0.00**	**7,126.37**	**55,920.19**	**22,817.72**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	38,604.69	38,604.69	24,873.42
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	15,104.38	15,104.38	6,194.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**53,709.07**	**74,903.38**	**31,068.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	0.00	142,656.14
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	0.00	0.00	48,093.86
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	50,776.51	-50,776.51
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	27,141.56	-27,141.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	14,830.98	-14,830.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	57,186.10	-57,186.10
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,716.41	-20,716.41
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	13,309.98	-13,309.98
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,217.10	8,217.10	-8,217.10
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,221.90	308,283.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,518.00	35,576.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	14,927.68	52,264.63	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	42,259.80	345,565.53	345,565.53	-345,565.53
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,511.20	29,284.15	29,284.15	-29,284.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,674.33	60,472.65	60,472.65	-60,472.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**53,445.33**	**551,207.01**	**1,023,624.60**	**-1,023,624.60**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,991.03	0.00	0.00	7,991.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,258.84	0.00	0.00	24,258.84	0.00
BOARD BOARD-USBE Board - Summary			**32,249.87**	**0.00**	**0.00**	**32,249.87**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,258.00	97,168.63	-97,168.63
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	8,025.60	68,900.75	68,900.75	-68,900.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,025.60**	**87,158.75**	**166,069.38**	**-166,069.38**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	191,549.93	0.00	0.00	191,549.93	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,077,348.32	0.00	0.00	3,077,348.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,455.00	0.00	0.00	-1,455.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	238,371.33	0.00	0.00	238,371.33	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	354,655.49	0.00	0.00	354,655.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	29,766.89	0.00	0.00	29,766.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,973.55	0.00	0.00	3,973.55	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,648.00	0.00	0.00	5,648.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	295,254.85	0.00	0.00	295,254.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,891.96	0.00	0.00	8,891.96	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,379.40	0.00	0.00	1,379.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	17,323.67	207,884.06	207,884.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	260,054.94	3,143,078.90	3,143,078.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,663.00	-133.00	-1,663.00	-1,663.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	20,263.83	244,355.57	244,355.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	31,477.23	377,726.74	377,726.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	2,858.52	34,302.16	34,302.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,750.00	14.67	5,879.00	5,879.00	-129.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	26,815.85	321,790.28	321,790.28	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	832.87	9,994.55	9,994.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	2,184.05	2,184.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	4,179.73	50,156.69	50,156.69	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,603,203.72**	**363,876.56**	**4,397,948.00**	**8,603,332.72**	**-129.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,348.90	0.00	0.00	14,348.90	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,196.54	0.00	0.00	5,344.78	851.76
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,442.80	0.00	0.00	7,442.80	0.00

	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	165,231.20	0.00	0.00	138,229.16	27,002.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	129,541.00	0.00	0.00	129,541.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,500,512.00	0.00	0.00	2,500,512.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,596.07	0.00	0.00	34,596.07	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	250,306.56	0.00	0.00	250,306.56	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	5,355.82	13,389.56	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,064.84	0.00	0.00	1,064.84	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,768.97	0.00	0.00	7,768.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,156.69	0.00	0.00	50,156.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	144,515.40	0.00	0.00	144,515.40	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	129,706.00	129,706.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	227,109.09	2,725,309.00	2,725,309.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	47,940.18	3,995.01	47,940.18	47,940.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	19,838.29	243,162.39	243,162.39	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	82.71	1,022.62	1,022.62	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,643.85	386.99	4,643.85	4,643.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	7,510.84	7,510.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	8,260.91	99,130.85	99,130.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	166,669.27	13,889.11	166,669.27	166,669.27	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,774,809.38**	**273,562.11**	**3,430,450.82**	**6,746,955.58**	**27,853.80**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
T&L T&L-Teaching & Learning - Summary			**157.60**	**0.00**	**0.00**	**157.60**	**0.00**
4C0 LAKEVIEW ACADEMY - Summary			**16,542,545.10**	**698,909.60**	**8,650,467.06**	**17,306,872.27**	**-764,327.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	33,989.18	133,147.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	3,883.63	3,883.63	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	0.00	57,025.30
84010 SAS-Title I Grants to LEA - Summary			**463,936.90**	**0.00**	**37,872.81**	**406,911.60**	**57,025.30**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	237,159.82	0.00	0.00	237,159.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	235,101.28	0.00	0.00	235,101.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	110,889.85	240,964.87	240,964.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	0.00	239,061.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**952,287.96**	**110,889.85**	**240,964.87**	**713,225.97**	**239,061.99**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	0.00	60,828.85
84027X SPED-IDEA ARP - Summary			**60,828.85**	**0.00**	**0.00**	**0.00**	**60,828.85**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	6,227.20	0.00	0.00	6,227.20	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	6,420.46	0.00	1,533.82	6,420.46	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	0.00	6,343.31
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	0.00	7,028.62
84173 SPED-Preschool Special Educ IDEA - Summary			**26,019.59**	**0.00**	**1,533.82**	**12,647.66**	**13,371.93**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	0.00	4,677.35
84173X SPED-IDEA ARP Preschool - Summary			**4,677.35**	**0.00**	**0.00**	**0.00**	**4,677.35**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	0.00	26,818.84
84367 T&L-Improving Teacher Quality-State - Summary			**105,075.93**	**0.00**	**0.00**	**78,257.09**	**26,818.84**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	76,402.58	76,402.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	0.00	39,478.92
84425C SSS-Governors Emergency Education Relief - Summary			**115,881.50**	**0.00**	**76,402.58**	**76,402.58**	**39,478.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	109,002.17	109,002.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	316,599.86	316,599.86	123,884.09
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**549,486.12**	**0.00**	**425,602.03**	**425,602.03**	**123,884.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	16,410.36	16,410.36	973,501.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**989,911.99**	**0.00**	**16,410.36**	**16,410.36**	**973,501.63**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	133,291.16	-133,291.16
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	60,441.70	-60,441.70
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,727.88	-26,727.88
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	164,233.03	-164,233.03
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	49,716.51	-49,716.51
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,254.70	-45,254.70
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,426.90	1,426.90	-1,426.90
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	137,600.84	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	12,138.70	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,533.22	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	94,962.39	664,022.13	664,022.13	-664,022.13
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,890.05	56,337.40	56,337.40	-56,337.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	12,540.47	97,810.54	97,810.54	-97,810.54
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	31,719.36	31,719.36	31,719.36	-31,719.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**147,112.27**	**1,017,589.09**	**1,972,098.75**	**-1,972,098.75**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,491.31	0.00	0.00	10,491.31	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	40,357.88	0.00	0.00	40,357.88	0.00
BOARD BOARD-USBE Board - Summary			**50,849.19**	**0.00**	**0.00**	**50,849.19**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	29,479.70	167,698.16	-167,698.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	18,034.40	132,673.05	132,673.05	-132,673.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**18,034.40**	**162,152.75**	**300,371.21**	**-300,371.21**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	340,489.26	0.00	0.00	340,489.25	0.01
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,338,985.40	0.00	0.00	5,338,985.40	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,848.00	0.00	0.00	-9,848.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	488,707.43	0.00	0.00	488,707.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,675,118.06	0.00	0.00	1,675,118.06	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	49,904.49	0.00	0.00	49,904.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,422.92	0.00	0.00	6,422.92	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,583.00	0.00	0.00	6,583.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	527,606.97	0.00	0.00	527,606.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,594.76	0.00	0.00	21,594.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	11,716.00	0.00	0.00	11,716.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	30,277.85	363,334.16	363,334.16	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	460,599.21	5,584,944.35	5,584,944.35	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,191.00	-234.00	-6,191.00	-6,191.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	42,306.85	511,837.47	511,837.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	147,861.62	1,774,339.45	1,774,339.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	3,724.35	44,692.27	44,692.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	549.51	6,594.19	6,594.19	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,367.00	1,918.91	22,367.00	22,367.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,125.00	26.41	7,356.00	7,356.00	-231.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	46,360.13	562,231.96	562,231.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	1,832.33	21,988.02	21,988.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	5,303.52	5,303.52	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	8,379.80	100,557.60	100,557.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**17,478,258.28**	**743,602.97**	**8,999,354.99**	**17,478,489.27**	**-230.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	85,230.29	0.00	0.00	85,230.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	296,259.57	0.00	0.00	250,011.01	46,248.56

	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	226,602.00	0.00	0.00	226,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,532,178.00	0.00	0.00	4,532,178.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	74,400.67	0.00	0.00	74,400.67	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	502,630.96	0.00	0.00	502,630.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	42,177.08	69,250.74	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,909.75	0.00	0.00	1,909.75	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	15,112.51	0.00	0.00	15,112.51	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	83,361.90	0.00	0.00	83,361.89	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	288,783.11	0.00	0.00	288,783.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	235,091.00	235,091.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	384,667.41	4,710,544.00	4,710,544.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	98,573.44	8,214.46	98,573.44	98,573.44	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	44,023.19	528,278.21	528,278.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	157.47	1,898.04	1,898.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	15,428.08	15,428.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	14,431.66	173,179.93	173,179.93	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	341,018.41	28,050.31	341,018.41	341,018.41	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,294,730.61**	**479,544.50**	**6,146,188.19**	**12,248,482.04**	**46,248.57**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	500.00	500.00	500.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	6,477.36	77,728.23	135,641.20	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	22,255.96	1,854.67	22,255.96	22,255.96	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**158,992.88**	**8,832.03**	**100,484.19**	**159,027.84**	**-34.96**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**33,298,669.34**	**1,508,016.02**	**17,231,221.53**	**33,976,507.78**	**-677,838.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4E0 DUEL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	20,829.31	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	137,621.32	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	57,500.00	57,500.00	57,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	136,404.88	136,404.88	26,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	3,978.65	3,978.65	73,922.70
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	0.00	67,212.56
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	0.00	73,922.70
84010 SAS-Title I Grants to LEA - Summary			**752,919.57**	**57,500.00**	**356,334.16**	**511,861.61**	**241,057.96**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,053.50	0.00	0.00	84,053.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,183.61	0.00	0.00	84,183.61	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	64,981.20	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	0.00	64,872.56
84027 SPED-IDEA Disabilities Educ Act - Summary			**308,090.87**	**0.00**	**64,981.20**	**233,218.31**	**74,872.56**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	0.00	16,221.53
84027X SPED-IDEA ARP - Summary			**16,221.53**	**0.00**	**0.00**	**0.00**	**16,221.53**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,459.74	0.00	0.00	2,459.74	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,534.40	0.00	0.00	2,534.40	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	2,226.76	2,226.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	0.00	2,414.74
84173 SPED-Preschool Special Educ IDEA - Summary			**9,635.64**	**0.00**	**2,226.76**	**7,220.90**	**2,414.74**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	0.00	1,247.10
84173X SPED-IDEA ARP Preschool - Summary			**1,247.10**	**0.00**	**0.00**	**0.00**	**1,247.10**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	20,527.18	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	0.00	22,789.78
84365 SAS-English Language Acq-Formula-Title III - Summary			**84,428.94**	**0.00**	**20,527.18**	**61,639.16**	**22,789.78**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	6,797.16	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	0.00	7,054.33
84367 T&L-Improving Teacher Quality-State - Summary			**56,744.93**	**0.00**	**6,797.16**	**49,690.60**	**7,054.33**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	58,306.35	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	0.00	33,229.29
84425C SSS-Governors Emergency Education Relief - Summary			**91,535.64**	**0.00**	**58,306.35**	**58,306.35**	**33,229.29**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	0.00	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	38,021.39	38,021.39	413,239.23
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**564,529.59**	**0.00**	**38,021.39**	**149,690.36**	**414,839.23**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	0.00	1,014,130.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,014,130.71**	**0.00**	**0.00**	**0.00**	**1,014,130.71**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	10,072.99	-10,072.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	187,588.59	-187,588.59
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,985.36	-29,985.36
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	40,433.06	-40,433.06
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	8,476.32	-8,476.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	124,492.26	-124,492.26
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,261.72	-20,261.72
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	33,468.44	-33,468.44
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,699.00	11,051.32	-11,051.32
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	37,928.25	37,928.25	-37,928.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	49,110.85	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,603.17	25,682.13	-25,682.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,916.25	95,043.07	-95,043.07
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	1,309.00	8,538.00	8,538.00	-8,538.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	31,795.92	216,733.45	216,733.45	-216,733.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,806.08	19,535.26	19,535.26	-19,535.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	10,375.72	75,293.65	75,293.65	-75,293.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	11,679.84	11,679.84	11,679.84	-11,679.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**57,966.56**	**447,037.72**	**1,164,972.40**	**-1,164,972.40**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,422.52	0.00	0.00	6,422.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,159.45	0.00	0.00	14,159.45	0.00
BOARD BOARD-USBE Board - Summary			**20,581.97**	**0.00**	**0.00**	**20,581.97**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,086.80	62,680.46	-62,680.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,067.20	50,030.90	50,030.90	-50,030.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,067.20**	**54,117.70**	**112,711.36**	**-112,711.36**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	13,152.38	-13,152.38
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	10,603.04	-10,603.04
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,292.26	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	4,260.59	24,121.84	24,121.84	-24,121.84
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**2,416.84**	**4,260.59**	**27,414.10**	**71,475.24**	**-69,058.40**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	110,493.09	0.00	0.00	110,493.09	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,373,112.82	0.00	0.00	1,373,112.82	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	86,049.14	0.00	0.00	86,049.14	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,976.44	0.00	0.00	200,976.44	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	9,169.80	0.00	0.00	9,169.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,993.81	0.00	0.00	2,993.81	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	153,271.43	0.00	0.00	153,271.43	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,810.84	0.00	0.00	3,810.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,070.00	0.00	0.00	2,070.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	7,884.95	100,348.11	100,348.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	105,259.73	1,334,991.65	1,334,991.65	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	6,562.39	83,249.71	83,249.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	17,695.97	212,351.75	212,351.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	252.51	3,030.08	3,030.08	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	11,879.25	150,756.74	150,756.74	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	325.91	3,910.91	3,910.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	690.00	690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	5,527.50	66,329.92	66,329.92	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,897,606.24**	**155,388.21**	**1,955,658.87**	**3,897,606.24**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	31,504.27	0.00	0.00	31,504.27	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,631.23	0.00	0.00	3,631.23	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	90,505.80	0.00	0.00	71,021.87	19,483.93
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	60,031.00	0.00	0.00	60,031.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,941.80	0.00	0.00	22,941.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	599.79	0.00	0.00	599.79	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	23,000.00	0.00	0.00	23,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	66,329.92	0.00	0.00	66,329.92	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,205.13	0.00	0.00	66,205.13	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	93,859.75	1,180,337.00	1,180,337.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,388.10	1,835.39	23,388.10	23,388.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	8,080.75	96,968.96	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	44.89	564.10	564.10	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	23,000.00	1,916.67	23,000.00	23,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	1,800.00	21,600.00	21,600.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	3,682.40	3,682.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	3,866.93	46,403.22	46,403.22	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	43,193.73	0.00	0.00	0.00	43,193.73
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,093.54	5,848.17	74,093.54	74,093.54	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	6,459.34	6,459.34	6,459.34	6,459.34	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,321,795.57**	**124,018.76**	**1,588,332.51**	**3,259,117.91**	**62,677.66**
SAS SAS-Student Advocacy Services	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	0.00	15,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**34,399.27**	**0.00**	**18,332.93**	**19,399.27**	**15,000.00**
4E0 DUEL IMMERSION ACADEMY - Summary			**10,201,284.41**	**405,201.32**	**4,638,088.03**	**9,632,491.68**	**568,792.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	63,250.69	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	69,487.63	69,487.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**245,473.58**	**0.00**	**132,738.32**	**245,473.58**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,816.81	0.00	0.00	58,816.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	58,015.04	0.00	0.00	58,015.04	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	11,069.79	0.00	11,069.79	11,069.79	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	60,640.54	60,640.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**248,902.74**	**0.00**	**71,710.33**	**248,902.74**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	15,241.27	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			**15,241.27**	**0.00**	**15,241.27**	**15,241.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	0.00	9,654.90
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	0.00	10,275.46
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	0.00	10,773.07
84367 T&L-Improving Teacher Quality-State - Summary			**39,336.91**	**0.00**	**0.00**	**8,633.48**	**30,703.43**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.74	0.00	36,430.73	36,430.73	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	0.00	25,674.44
84425C SSS-Governors Emergency Education Relief - Summary			**62,105.18**	**0.00**	**36,430.73**	**36,430.73**	**25,674.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	147,415.28	147,415.28	33,573.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**225,776.57**	**0.00**	**147,415.28**	**192,202.83**	**33,573.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	0.00	406,741.73
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**0.00**	**0.00**	**406,741.73**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,443.89	-70,443.89
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,645.52	-15,645.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	24,304.00	-24,304.00
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	42,050.35	-42,050.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,193.69	-9,193.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	14,012.06	-14,012.06
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,905.19	14,905.19	-14,905.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	18,851.92	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,503.80	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,970.83	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,155.88	118,581.22	118,581.22	-118,581.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,508.50	10,067.75	10,067.75	-10,067.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,850.19	24,860.67	24,860.67	-24,860.67
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,239.96	10,239.96	10,239.96	-10,239.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,754.53**	**201,981.34**	**405,115.45**	**-405,115.45**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,322.67	0.00	0.00	11,322.67	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,142.99	0.00	0.00	6,142.99	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,359.56	0.00	0.00	12,359.56	0.00
BOARD BOARD-USBE Board - Summary			**29,825.22**	**0.00**	**0.00**	**29,825.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,266.65	12,045.97	-12,045.97
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,448.00	24,401.40	24,401.40	-24,401.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,448.00**	**26,668.05**	**36,447.37**	**-36,447.37**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	492.25	0.00	0.00	492.25	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	428.00	428.00	428.00	428.00	0.00
CTE CTE-Career & Technical Education - Summary			**920.25**	**428.00**	**428.00**	**920.25**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,560,522.56	0.00	0.00	1,560,522.56	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-5,309.00	0.00	0.00	-5,309.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	176,016.02	0.00	0.00	176,016.02	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	196,518.71	0.00	0.00	196,518.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,055.49	0.00	0.00	4,055.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	38,274.04	0.00	0.00	38,274.04	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,413.88	0.00	0.00	3,413.88	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,316.90	0.00	0.00	1,316.90	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	131,388.11	1,594,981.93	1,594,981.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,055.00	0.00	-4,055.00	-4,055.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	14,866.27	179,902.80	179,902.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	17,346.59	208,159.00	208,159.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	15,236.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,895.99	1,657.99	19,895.99	19,895.99	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	317.41	3,809.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	369.37	4,432.37	4,432.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	2,900.00	2,900.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	4,919.95	59,039.50	59,039.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,103,628.19**	**173,990.28**	**2,106,560.59**	**4,103,628.19**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,842.35	0.00	0.00	11,842.35	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,862.11	0.00	0.00	2,862.11	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	475.42	0.00	0.00	475.42	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	1,405.47	0.00	0.00	1,405.47	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	65,959.53	0.00	0.00	59,836.82	6,122.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,542.00	0.00	0.00	49,542.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	953,064.00	0.00	0.00	953,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,284.90	0.00	0.00	108,284.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	2,677.91	10,550.97	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	525.82	0.00	0.00	525.82	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,406.53	0.00	0.00	3,406.53	0.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,172.49	0.00	2,172.49	2,172.49	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,460.55	0.00	0.00	34,460.55	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	22,730.37	0.00	0.00	22,730.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	68,820.29	0.00	0.00	68,820.29	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.30	0.00	0.00	2,612.30	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	345.56	4,146.65	4,146.65	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	2,502.44	208.53	2,502.44	2,502.44	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	49,437.00	49,437.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	78,329.00	966,958.00	966,958.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	9,927.63	119,131.52	119,131.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	507.94	41.27	507.94	507.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	3,662.42	3,662.42	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,245.89	0.00	0.00	0.00	6,245.89
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	0.00	21,988.77
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,779.27	6,561.96	79,779.27	79,779.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,984.47	7,984.47	7,984.47	7,984.47	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,675,958.70**	**106,723.35**	**1,278,859.34**	**2,641,601.33**	**34,357.37**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	3,199.28	0.00	0.00	3,199.28	0.00
SAS SAS-Student Advocacy Services - Summary			**9,199.28**	**0.00**	**6,000.00**	**9,199.28**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,270.20	0.00	0.00	0.00	2,270.20
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**21,669.47**	**0.00**	**18,332.93**	**19,399.27**	**2,270.20**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**8,124,779.09**	**318,344.16**	**4,042,366.18**	**8,013,020.99**	**111,758.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	5,329.64	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	75.88	1,147.22	1,147.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	30,766.09	30,766.09	30,766.09	2,273.86
84010 SAS-Title I Grants to LEA - Summary			**163,416.20**	**30,841.97**	**37,242.95**	**161,142.34**	**2,273.86**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	94,431.09	0.00	0.00	94,431.09	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	89,811.72	0.00	0.00	89,811.72	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	53,677.25	59,004.64	70,289.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	0.00	0.00	60,259.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**314,791.58**	**53,677.25**	**59,004.64**	**254,532.57**	**60,259.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,419.45	0.00	0.00	0.00	11,419.45
84027X SPED-IDEA ARP - Summary			**11,419.45**	**0.00**	**0.00**	**0.00**	**11,419.45**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,926.55	0.00	0.00	2,926.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,944.24	0.00	2,944.24	2,944.24	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	2,633.12	2,633.12	2,633.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	0.00	2,628.11
84173 SPED-Preschool Special Educ IDEA - Summary			**11,132.02**	**2,633.12**	**5,577.36**	**8,503.91**	**2,628.11**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	6,260.33	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	5,361.81	5,361.81	5,361.81	887.05
84367 T&L-Improving Teacher Quality-State - Summary			**28,993.65**	**5,361.81**	**11,622.14**	**28,106.60**	**887.05**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**20,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	23,718.48	27,712.67	50,843.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	0.00	30,652.01
84425C SSS-Governors Emergency Education Relief - Summary			**81,495.67**	**23,718.48**	**27,712.67**	**50,843.66**	**30,652.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	146,725.84	0.00	0.00	0.00	146,725.84
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**183,034.62**	**0.00**	**0.00**	**36,308.78**	**146,725.84**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	0.00	329,741.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**329,741.12**	**0.00**	**0.00**	**0.00**	**329,741.12**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			**17,301.10**	**0.00**	**0.00**	**17,301.10**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	116,129.82	0.00	0.00	116,129.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,161,129.22	0.00	0.00	1,161,129.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,059.84	0.00	0.00	66,059.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	431,265.88	0.00	0.00	431,265.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,498.29	0.00	0.00	37,498.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,090.81	0.00	0.00	131,090.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	8,505.79	102,069.46	102,069.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	86,895.51	1,042,746.19	1,042,746.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	4,934.15	59,209.87	59,209.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	36,641.17	439,694.03	439,694.03	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	1,565.93	18,791.07	18,791.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	279.63	3,355.65	3,355.65	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	10,203.07	122,436.93	122,436.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	5,562.19	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	1,400.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	4,342.73	52,112.75	52,112.75	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,800,841.58**	**153,831.49**	**1,847,378.14**	**3,800,841.58**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,449.21	0.00	0.00	5,449.21	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,034.35	0.00	0.00	51,464.76	10,569.59
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,701.00	0.00	0.00	52,701.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	824,964.00	0.00	0.00	824,964.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,047.97	0.00	0.00	17,047.97	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	100,956.98	0.00	0.00	100,956.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	551.32	0.00	0.00	551.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,269.72	0.00	0.00	3,269.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	52,112.75	0.00	0.00	52,112.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,223.33	0.00	0.00	65,223.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	44,258.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.84	999,370.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	20,291.77	1,690.98	20,291.77	20,291.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	8,919.26	107,031.13	107,031.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	34.55	471.62	471.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	3,226.38	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.01	62,652.21	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	3,409.32	40,911.75	40,911.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,995.26	5,832.93	69,995.26	69,995.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,567,518.75**	**108,388.89**	**1,348,208.12**	**2,556,949.16**	**10,569.59**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
T&L T&L-Teaching & Learning - Summary			**212.00**	**0.00**	**0.00**	**212.00**	**0.00**

4G0 Maria Montessori Academy - Summary		**7,554,297.01**	**388,453.01**	**3,360,078.95**	**6,949,140.97**	**605,156.04**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	8,590.07	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	128,021.53	0.00	0.00	101,421.53	26,600.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	0.00	87,544.79
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	123,053.34	0.00	100,053.34	100,053.34	23,000.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	2,918.35	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	0.00	107,283.04
84010 SAS-Title I Grants to LEA - Summary			**587,471.71**	**0.00**	**111,561.76**	**343,043.88**	**244,427.83**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	58,484.60	0.00	0.00	58,484.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,280.59	0.00	0.00	55,280.59	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	60,128.66	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	0.00	63,795.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**237,689.01**	**0.00**	**60,128.66**	**173,893.85**	**63,795.16**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	0.00	15,064.96
84027X SPED-IDEA ARP - Summary			**15,064.96**	**0.00**	**0.00**	**0.00**	**15,064.96**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,102.56	0.00	0.00	1,102.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,102.44	0.00	0.00	1,102.44	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	1,138.94	1,138.94	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	0.00	1,363.97
84173 SPED-Preschool Special Educ IDEA - Summary			**4,707.91**	**0.00**	**1,138.94**	**3,343.94**	**1,363.97**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	0.00	1,157.40
84173X SPED-IDEA ARP Preschool - Summary			**1,157.40**	**0.00**	**0.00**	**0.00**	**1,157.40**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	12,808.11	12,808.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,504.56	0.00	0.00	0.00	13,504.56
84367 T&L-Improving Teacher Quality-State - Summary			**49,215.13**	**0.00**	**12,808.11**	**35,710.57**	**13,504.56**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	17,173.74	17,173.74	20,185.83
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**63,354.78**	**0.00**	**17,173.74**	**17,173.74**	**46,181.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	82,295.66	0.00	58,411.31	58,411.31	23,884.35
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,105.83	1,105.83	494.17
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	332,561.43	0.00	0.00	0.00	332,561.43
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**416,457.09**	**0.00**	**59,517.14**	**59,517.14**	**356,939.95**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	0.00	0.00	0.00	747,374.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**747,374.67**	**0.00**	**0.00**	**0.00**	**747,374.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	5,614.10	-5,614.10
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	874.77	-874.77
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	1,119.35	-1,119.35
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	96,389.89	-96,389.89
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	13,483.58	-13,483.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,775.69	-34,775.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,599.74	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,961.85	10,956.25	-10,956.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	16,565.24	53,960.78	-53,960.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	18,874.64	135,080.96	135,080.96	-135,080.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,665.74	12,192.61	12,192.61	-12,192.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,859.61	70,524.62	70,524.62	-70,524.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	9,289.94	9,289.94	9,289.94	-9,289.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,689.93**	**278,214.96**	**539,417.76**	**-539,417.76**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,981.48	0.00	0.00	5,981.48	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,319.62	0.00	0.00	11,319.62	0.00
BOARD BOARD-USBE Board - Summary			**17,301.10**	**0.00**	**0.00**	**17,301.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,979.65	26,635.60	-26,635.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,601.60	31,976.75	31,976.75	-31,976.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,601.60**	**33,956.40**	**58,612.35**	**-58,612.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	3,272.49	-3,272.49
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**24,399.58**	**-24,399.58**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,502.41	0.00	0.00	40,502.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	987,127.00	0.00	0.00	987,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,159.81	0.00	0.00	66,159.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	165,686.41	0.00	0.00	165,686.41	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,657.02	0.00	0.00	2,657.02	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	86,281.20	0.00	0.00	86,281.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,064.21	0.00	0.00	2,064.21	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	3,447.81	47,450.62	47,450.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	87,092.41	1,045,108.98	1,045,108.98	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	5,861.68	70,340.08	70,340.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	15,437.61	185,251.33	185,251.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	6,783.60	86,078.00	86,078.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	181.06	2,172.73	2,172.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	12,022.73	144,272.71	144,272.71	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,933,411.51**	**131,015.15**	**1,582,933.45**	**2,933,411.51**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	0.00	0.00	0.00	0.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,098.41	0.00	0.00	2,098.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	52,294.20	0.00	0.00	45,299.88	6,994.32
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	807,030.00	0.00	0.00	807,030.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,751.09	0.00	0.00	18,751.09	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	455.99	0.00	0.00	455.99	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,158.25	0.00	0.00	2,158.25	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	25,000.00	0.00	0.00	25,000.00	0.00

	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,869.35	0.00	0.00	1,868.99	0.36
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	144,272.71	0.00	0.00	144,272.71	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	4,464.28	0.00	0.00	4,464.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,112.14	0.00	0.00	47,112.14	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,741.83	478.49	5,741.83	5,741.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	62,251.62	791,393.00	791,393.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	2,376.62	28,519.36	28,519.36	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	6,002.03	72,024.35	72,024.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	37.57	452.99	452.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	2,103.46	2,103.46	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	7,412.45	0.00	0.00	0.00	7,412.45
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	4,997.97	59,975.72	59,975.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	4,585.78	4,585.78	4,585.78	4,585.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,326,576.96**	**84,063.42**	**1,060,296.74**	**2,312,169.83**	**14,407.13**
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**107,618.40**	**0.00**	**0.00**	**107,618.40**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
410 Salt Lake Charter School - Summary			**7,531,799.90**	**257,370.10**	**3,231,062.83**	**6,640,012.92**	**891,786.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	48,247.25	0.00	0.00	0.00	48,247.25
84010 SAS-Title I Grants to LEA - Summary			**96,929.47**	**0.00**	**0.00**	**48,682.22**	**48,247.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	127,187.70	0.00	0.00	127,187.70	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,422.33	0.00	0.00	129,422.33	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	10,259.83	118,747.54	118,747.54	8,688.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**526,854.85**	**10,259.83**	**118,747.54**	**518,166.67**	**8,688.18**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,334.90	0.00	0.00	1,334.90	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,429.92	0.00	0.00	1,429.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	0.00	1,581.18
84173 SPED-Preschool Special Educ IDEA - Summary			**4,346.00**	**0.00**	**0.00**	**2,764.82**	**1,581.18**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	1,466.70	1,466.70	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,466.70**	**1,466.70**	**1,466.70**	**1,466.70**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.90	0.00	6,053.87	6,053.87	0.03
84367 T&L-Improving Teacher Quality-State - Summary			**28,868.21**	**0.00**	**6,053.87**	**28,868.18**	**0.03**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,310.14	689.86
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,310.14**	**10,689.86**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,346.78	15,197.91	15,197.91	15,197.91	14,148.87
84425C SSS-Governors Emergency Education Relief - Summary			**76,411.05**	**15,197.91**	**15,197.91**	**62,262.18**	**14,148.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	27,292.52	112,047.78	132,047.78	26,155.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**197,351.72**	**27,292.52**	**112,047.78**	**171,196.66**	**26,155.06**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	56,111.26	56,111.26	299,422.45
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**355,533.71**	**0.00**	**56,111.26**	**56,111.26**	**299,422.45**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,605.77	0.00	0.00	6,605.77	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,339.38	0.00	0.00	15,339.38	0.00
BOARD BOARD-USBE Board - Summary			**21,945.15**	**0.00**	**0.00**	**21,945.15**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	378.17	0.00	0.00	378.17	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	335.00	335.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			**713.17**	**335.00**	**335.00**	**713.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	136,929.69	0.00	0.00	136,929.69	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,974,763.18	0.00	0.00	1,974,763.18	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	182,450.26	0.00	0.00	182,450.26	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	357,138.74	0.00	0.00	357,138.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,971.13	0.00	0.00	7,971.13	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	179,673.82	0.00	0.00	179,673.82	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,733.18	0.00	0.00	8,733.17	0.01
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	7,404.79	97,997.98	97,997.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	146,778.48	1,761,608.77	1,761,608.77	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	13,389.17	160,670.02	160,670.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	34,850.59	418,207.04	418,207.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	348.17	4,178.14	4,178.14	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	12,800.83	154,227.37	154,227.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	811.16	9,733.83	9,733.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	1,500.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	3,857.69	46,292.29	46,292.29	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,511,685.44**	**220,875.72**	**2,661,766.44**	**5,511,685.43**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,673.30	0.00	0.00	8,673.30	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	101,206.81	0.00	0.00	101,206.81	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,055.00	0.00	0.00	85,055.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,396,290.00	0.00	0.00	1,396,290.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,301.54	0.00	0.00	22,301.54	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	146,082.43	0.00	0.00	146,082.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,891.40	0.00	0.00	5,891.40	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	747.96	0.00	0.00	747.96	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,530.16	0.00	0.00	4,530.16	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	46,292.29	0.00	0.00	46,292.29	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	91,286.87	0.00	0.00	91,286.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	72,428.00	72,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	127,622.25	1,531,467.00	1,531,467.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,315.84	2,442.99	29,315.84	29,315.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	10,870.39	136,960.46	136,960.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	45.37	629.19	629.19	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	4,080.43	4,080.43	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.17	9,206.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	5,449.43	65,393.23	65,393.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	8,402.61	100,831.40	100,831.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	8,945.27	8,945.27	8,945.27	8,945.27	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,903,328.87**	**164,545.48**	**1,959,256.82**	**3,903,328.87**	**0.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	811,239.17	0.00	0.00	629,808.30	181,430.87
SAS SAS-Student Advocacy Services - Summary			**811,239.17**	**0.00**	**0.00**	**629,808.30**	**181,430.87**

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
4K0 ATHENIAN EACADEMY - Summary			**11,573,072.78**	**439,973.16**	**4,934,316.25**	**10,982,709.02**	**590,363.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	0.00	47,382.41
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,382.05	0.00	0.00	0.00	1,382.05
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	53,452.02	0.00	0.00	0.00	53,452.02
84010 SAS-Title I Grants to LEA - Summary			**102,216.48**	**0.00**	**0.00**	**0.00**	**102,216.48**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	30,761.17	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	47,788.30	47,788.30	8,466.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,711.52**	**0.00**	**78,549.47**	**101,245.34**	**8,466.18**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	0.00	14,762.01
84027X SPED-IDEA ARP - Summary			**14,762.01**	**0.00**	**0.00**	**0.00**	**14,762.01**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	13,591.42	13,591.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	0.00	1,291.55
84173 SPED-Preschool Special Educ IDEA - Summary			**14,882.97**	**0.00**	**13,591.42**	**13,591.42**	**1,291.55**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	0.00	1,134.72
84173X SPED-IDEA ARP Preschool - Summary			**1,134.72**	**0.00**	**0.00**	**0.00**	**1,134.72**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	8,210.17	8,210.17	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,210.17**	**0.00**	**8,210.17**	**8,210.17**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	12,993.83	12,993.83	71,783.41
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**34,188.14**	**34,188.14**	**71,783.41**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,205.11	0.00	0.00	6,205.11	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,759.53	0.00	0.00	12,759.53	0.00
BOARD BOARD-USBE Board - Summary			**18,964.64**	**0.00**	**0.00**	**18,964.64**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**326,500.00**	**0.00**	**0.00**	**326,500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	114,712.40	0.00	0.00	114,712.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,048,593.60	0.00	0.00	1,048,593.60	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	31,021.88	0.00	0.00	31,021.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	128,736.80	0.00	0.00	128,736.80	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,029.91	0.00	0.00	12,029.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	124,208.31	0.00	0.00	124,208.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	10,640.29	127,683.59	127,683.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	93,634.44	1,151,801.39	1,151,801.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.34	6,231.94	74,783.33	74,783.33	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	13,945.73	167,348.68	167,348.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	1,165.19	13,982.30	13,982.30	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	12,250.42	147,005.05	147,005.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	173.81	2,085.82	2,085.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	1,500.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,171,914.20**	**139,817.16**	**1,707,494.16**	**3,171,914.19**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	44,312.58	0.00	0.00	37,499.58	6,813.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,245.00	0.00	0.00	45,245.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	978,684.00	0.00	0.00	978,684.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,028.50	0.00	0.00	10,028.50	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	67,791.36	0.00	0.00	67,791.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	522.14	0.00	0.00	522.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,195.58	0.00	0.00	2,195.58	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	11,942.08	0.00	0.00	11,942.08	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	47,818.63	0.00	0.00	47,818.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	53,798.00	53,798.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	96,785.84	1,161,430.00	1,161,430.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,275.13	1,772.93	21,275.13	21,275.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	7,030.75	84,368.96	84,368.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	514.84	42.47	514.84	514.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	2,663.11	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.22	4,142.69	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	3,561.49	42,737.99	42,737.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,664.89	5,318.59	64,664.89	64,664.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,049.66	19,011.24	30,597.40	30,597.40	8,452.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,751,643.67**	**133,868.53**	**1,466,193.01**	**2,736,378.40**	**15,265.27**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**6,851,061.20**	**273,685.69**	**3,311,559.30**	**6,415,391.57**	**435,669.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,811.30**	**0.00**	**0.00**	**16,811.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,663.07	0.00	0.00	69,663.07	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,704.42	0.00	0.00	69,704.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	42,324.17	42,324.17	32,073.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**285,555.46**	**0.00**	**42,324.17**	**253,482.05**	**32,073.41**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	0.00	17,443.51
84027X SPED-IDEA ARP - Summary			**17,443.51**	**0.00**	**0.00**	**0.00**	**17,443.51**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,201.54	0.00	0.00	2,201.54	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,260.53	0.00	0.00	2,260.53	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	0.00	2,485.88
84173 SPED-Preschool Special Educ IDEA - Summary			**9,194.85**	**0.00**	**0.00**	**6,708.97**	**2,485.88**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	0.00	1,341.48
84173X SPED-IDEA ARP Preschool - Summary			**1,341.48**	**0.00**	**0.00**	**0.00**	**1,341.48**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	3,916.40	3,916.40	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,649.19**	**0.00**	**3,916.40**	**14,649.19**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	15,293.75	30,601.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**54,262.79**	**0.00**	**15,293.75**	**30,601.51**	**23,661.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	13,470.93	66,886.22	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**13,470.93**	**66,886.22**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	0.00	40,207.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	0.00	150,543.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	12,248.46	-12,248.46
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,104.50	-19,104.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,600.38	-24,600.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,406.85	-14,406.85
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,221.53	4,221.53	-4,221.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,471.52	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,011.35	23,514.55	-23,514.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	31,602.18	211,343.21	211,343.21	-211,343.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,625.70	17,899.70	17,899.70	-17,899.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,740.14	3,581.88	3,581.88	-3,581.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,867.37	12,867.37	12,867.37	-12,867.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**48,835.39**	**299,396.56**	**544,310.39**	**-544,310.39**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
BOARD BOARD-USBE Board - Summary			**22,176.20**	**0.00**	**0.00**	**22,176.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,741.85	65,810.49	-65,810.49
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,001.60	42,107.55	42,107.55	-42,107.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,001.60**	**51,849.40**	**107,918.04**	**-107,918.04**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,890.00	0.00	0.00	98,890.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,653,226.35	0.00	0.00	1,653,226.35	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,127.00	0.00	0.00	-3,127.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	148,302.63	0.00	0.00	148,302.63	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	174,515.48	0.00	0.00	174,515.48	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	539.40	0.00	0.00	539.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,856.00	0.00	0.00	4,856.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	154,810.70	0.00	0.00	154,810.70	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	812.00	0.00	0.00	812.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	8,317.25	101,865.55	101,865.55	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	146,285.07	1,757,567.70	1,757,567.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,631.00	0.00	-1,631.00	-1,631.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	13,115.52	157,386.15	157,386.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	15,325.93	183,911.22	183,911.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	262.51	3,150.03	3,150.03	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,982.00	8.33	5,055.00	5,055.00	-73.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	13,748.25	165,400.93	165,400.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	376.61	4,519.28	4,519.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	2,237.79	26,853.45	26,853.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,644,203.73**	**199,677.26**	**2,404,078.31**	**4,644,276.73**	**-73.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,034.48	0.00	0.00	5,034.48	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	329.06	0.00	0.00	329.06	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,868.95	0.00	0.00	3,868.95	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,145.70	0.00	0.00	74,663.40	6,482.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,856.00	0.00	0.00	66,856.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,357,860.00	0.00	0.00	1,357,860.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,925.21	0.00	0.00	16,925.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	151,981.77	0.00	0.00	151,981.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.85	0.00	0.00	649.85	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,701.92	0.00	0.00	4,701.92	0.00

	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,061.95	0.00	0.00	25,061.95	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,674.40	0.00	671.67	30,674.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	75,385.20	0.00	0.00	75,385.20	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.34	129.94	1,559.33	1,559.33	0.01
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	357.09	4,285.07	4,285.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	70,434.00	70,434.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	119,294.17	1,431,530.00	1,431,530.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,476.89	2,039.74	24,476.89	24,476.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	12,654.79	151,909.26	151,909.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	651.33	54.27	651.33	651.33	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	349.80	4,197.51	4,197.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	4,573.99	4,573.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	27,258.62	2,271.55	27,258.62	27,258.62	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	3,222.10	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	4,292.41	51,509.03	51,509.03	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,507.69	0.00	1,187.00	1,187.00	320.69
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	31,328.09	31,328.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	7,554.33	91,149.09	91,149.09	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,900.69	7,900.69	7,900.69	7,900.69	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,757,164.70**	**157,167.29**	**1,907,843.67**	**3,750,361.70**	**6,803.00**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	1,900.00	4,100.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**1,900.00**	**4,100.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,399.27**	**0.00**	**3,332.93**	**4,399.27**	**2,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,175.31	0.00	0.00	1,278.50	896.81
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	23,116.77	0.00	0.00	23,116.77	0.00
T&L T&L-Teaching & Learning - Summary			**26,067.08**	**0.00**	**0.00**	**25,170.27**	**896.81**
5B0 NORTH STAR ACADEMY - Summary			**9,197,991.11**	**425,152.47**	**4,804,921.41**	**9,558,737.17**	**-360,746.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	128,975.60	0.00	0.00	128,975.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	129,871.69	0.00	0.00	129,871.69	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	32,738.94	0.00	0.00	32,738.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	35,003.23	35,003.23	43,973.27
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	132,575.50	132,575.50	132,575.50	0.00
	S20STA S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	46.36	-46.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**635,847.47**	**132,575.50**	**167,578.73**	**591,920.56**	**43,926.91**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	0.00	34,872.49
84027X SPED-IDEA ARP - Summary			**34,872.49**	**0.00**	**0.00**	**0.00**	**34,872.49**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,018.84	0.00	0.00	2,018.84	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,144.55	0.00	0.00	2,144.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	968.55	968.55	968.55	1,544.36
84173 SPED-Preschool Special Educ IDEA - Summary			**8,781.08**	**968.55**	**968.55**	**7,236.72**	**1,544.36**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	0.00	2,681.69
84173X SPED-IDEA ARP Preschool - Summary			**2,681.69**	**0.00**	**0.00**	**0.00**	**2,681.69**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	6,312.26	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	6,893.84	6,893.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,160.28**	**0.00**	**13,206.10**	**27,160.28**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.43	4,441.05	32,188.83	50,587.17	0.26
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	0.00	30,563.52
84425C SSS-Governors Emergency Education Relief - Summary			**81,150.95**	**4,441.05**	**32,188.83**	**50,587.17**	**30,563.78**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	84,777.24	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**84,777.24**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	105,204.92	105,204.92	105,204.92	85,545.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**105,204.92**	**105,204.92**	**105,204.92**	**85,545.08**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,251.93	0.00	0.00	8,251.93	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,938.74	0.00	0.00	25,938.74	0.00
BOARD BOARD-USBE Board - Summary			**34,190.67**	**0.00**	**0.00**	**34,190.67**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	219,360.00	0.00	0.00	219,360.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,310,867.77	0.00	0.00	3,310,867.77	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,742.00	0.00	0.00	-9,742.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,647.24	0.00	0.00	219,647.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	591,763.75	0.00	0.00	591,763.75	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	34,741.36	0.00	0.00	34,741.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,631.82	0.00	0.00	4,631.81	0.01
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,774.00	0.00	0.00	5,774.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	324,131.98	0.00	0.00	324,131.98	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,305.84	0.00	0.00	12,305.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,051.50	0.00	0.00	4,051.50	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	18,682.75	227,593.04	227,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	269,683.91	3,245,203.88	3,245,203.88	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,446.00	-234.00	-6,446.00	-6,446.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	18,003.81	216,073.95	216,073.95	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	52,234.61	626,815.38	626,815.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	3,586.81	43,041.70	43,041.70	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	405.29	4,863.54	4,863.54	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,929.00	16.25	6,071.00	6,071.00	-142.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	26,727.03	322,734.97	322,734.97	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	1,100.85	13,210.19	13,210.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	4,872.75	4,872.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	4,183.70	50,204.40	50,204.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,471,630.06**	**394,391.01**	**4,754,238.80**	**9,471,772.05**	**-141.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	26,769.84	0.00	0.00	26,769.84	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,811.66	0.00	0.00	7,811.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	154,656.52	0.00	0.00	128,304.43	26,352.09
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	141,168.00	0.00	0.00	141,168.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,667,042.00	0.00	0.00	2,667,042.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	34,183.02	0.00	0.00	34,183.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	304,832.67	0.00	0.00	304,832.67	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	9,818.99	21,423.27	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,141.71	0.00	0.00	1,141.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,370.06	0.00	0.00	9,370.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	-11,601.14	48,398.86	11,601.14
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,566.01	0.00	0.00	1,566.01	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,204.40	0.00	0.00	50,204.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	64,769.96	0.00	0.00	64,769.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	161,835.62	0.00	0.00	161,835.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,933.36	0.00	0.00	46,933.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,344.00	0.00	138,344.00	138,344.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	183,314.29	2,452,508.00	2,452,508.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	50,092.10	4,174.34	50,092.10	50,092.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	24,258.67	296,824.35	296,824.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	85.55	1,074.62	1,074.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	9,008.73	9,008.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.37	6,904.50	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.01	122,652.21	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	9,008.51	108,102.08	108,102.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	5,577.76	5,577.76	427.52
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	60,871.40	60,871.40	661.70

	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,274.32	15,022.86	180,274.32	180,274.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	56,661.00	56,661.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	19,998.85	19,998.85	19,998.85	19,998.85	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,278,691.24**	**266,659.45**	**3,507,111.77**	**7,239,648.79**	**39,042.45**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	150.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,482.93**	**4,549.27**	**-150.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	6,000.00	6,000.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	21PKT 21PKT Reading Difficulties SB37 GS19 SFY2021	5645/3800	6,000.00	0.00	0.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**32,051.80**	**6,000.00**	**6,000.00**	**32,051.80**	**0.00**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**17,914,178.55**	**910,240.48**	**8,674,757.87**	**17,676,293.78**	**237,884.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	68,790.69	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	0.00	83,232.43
84010 SAS-Title I Grants to LEA - Summary			**223,433.76**	**0.00**	**68,790.69**	**140,201.33**	**83,232.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	133,020.46	0.00	0.00	133,020.46	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	132,105.86	0.00	0.00	132,105.86	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	0.00	141,461.13
84027 SPED-IDEA Disabilities Educ Act - Summary			**540,314.21**	**0.00**	**0.00**	**398,853.08**	**141,461.13**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	36,177.58	0.00	0.00	0.00	36,177.58
84027X SPED-IDEA ARP - Summary			**36,177.58**	**0.00**	**0.00**	**0.00**	**36,177.58**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,016.67	0.00	0.00	2,016.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,116.13	0.00	0.00	2,116.13	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	0.00	2,588.13
84173 SPED-Preschool Special Educ IDEA - Summary			**8,782.35**	**0.00**	**0.00**	**6,194.22**	**2,588.13**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,781.49	0.00	0.00	0.00	2,781.49
84173X SPED-IDEA ARP Preschool - Summary			**2,781.49**	**0.00**	**0.00**	**0.00**	**2,781.49**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	0.00	14,409.12
84367 T&L-Improving Teacher Quality-State - Summary			**56,736.67**	**0.00**	**0.00**	**42,327.55**	**14,409.12**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	4,149.59	19,129.57	22,714.02
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	0.00	27,543.79
84425C SSS-Governors Emergency Education Relief - Summary			**69,387.38**	**0.00**	**4,149.59**	**19,129.57**	**50,257.81**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	130,769.73	96,806.67
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**283,892.46**	**0.00**	**0.00**	**187,085.79**	**96,806.67**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	414,364.30	414,364.30	97,074.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**414,364.30**	**414,364.30**	**97,074.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	98,514.79	-98,514.79
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	37,793.92	-37,793.92
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	115,827.47	-115,827.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,188.45	-34,188.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	535.92	535.92	-535.92
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	96,652.27	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,526.35	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,584.05	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	61,224.48	448,843.67	448,843.67	-448,843.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,086.90	38,087.35	38,087.35	-38,087.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,968.38	47,803.01	47,803.01	-47,803.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**73,279.76**	**650,032.62**	**1,283,710.86**	**-1,283,710.86**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,898.80	0.00	0.00	24,898.80	0.00
BOARD BOARD-USBE Board - Summary			**24,898.80**	**0.00**	**0.00**	**24,898.80**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	20,706.85	131,443.83	-131,443.83
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	11,627.20	89,712.45	89,712.45	-89,712.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**11,627.20**	**110,419.30**	**221,156.28**	**-221,156.28**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	263,961.16	0.00	0.00	263,961.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,865,924.94	0.00	0.00	2,865,924.94	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-825.00	0.00	0.00	-825.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	219,461.35	0.00	0.00	219,461.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	372,385.71	0.00	0.00	372,385.71	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	31,025.49	0.00	0.00	31,025.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,330.60	0.00	0.00	3,330.60	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,679.00	0.00	0.00	5,679.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	328,410.67	0.00	0.00	328,410.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,912.00	0.00	0.00	2,912.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	22,812.27	277,872.68	277,872.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	250,826.29	3,011,912.06	3,011,912.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-702.00	-702.00	-702.00	-702.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	19,186.99	230,673.13	230,673.13	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	29,888.37	358,660.35	358,660.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	2,585.19	31,022.19	31,022.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,554.00	12.99	5,668.00	5,668.00	-114.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	29,119.85	351,803.07	351,803.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	5,996.73	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	1,904.00	1,904.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	5,388.15	64,657.78	64,657.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,459,436.39**	**361,472.75**	**4,361,726.99**	**8,459,550.39**	**-114.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,788.51	0.00	0.00	14,788.51	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	159,518.11	0.00	0.00	130,939.72	28,578.39
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,129.00	0.00	0.00	126,129.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,590,182.00	0.00	0.00	2,590,182.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,810.31	0.00	0.00	36,810.31	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	252,237.25	0.00	0.00	252,237.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,063.50	0.00	0.00	1,063.50	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,815.42	0.00	0.00	7,815.42	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00

	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	2,273.53	0.00	0.00	1,800.00	473.53
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,662.68	0.00	0.00	40,662.68	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	57,869.67	0.00	15,247.36	57,869.67	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	135,571.04	0.00	0.00	135,571.04	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	134,357.00	134,357.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	228,909.75	2,746,917.00	2,746,917.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,449.88	4,287.49	51,449.88	51,449.88	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	20,479.67	248,456.58	248,456.58	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.86	88.90	1,066.85	1,066.85	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	7,415.37	7,415.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	2,211.77	26,541.22	26,541.22	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.01	152,652.21	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	8,043.97	96,527.56	96,527.56	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	0.00	6,158.50
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	59,759.81	0.00	47,639.00	47,639.00	12,120.81
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	13,700.71	165,244.33	165,244.33	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	13,937.25	13,937.25	41,811.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,372,473.34**	**290,443.27**	**3,757,451.61**	**7,283,330.35**	**89,142.99**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,073.04**	**-73.04**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.27**	**0.00**	**3,332.93**	**4,899.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	24,269.38	0.00	0.00	24,269.38	0.00
T&L T&L-Teaching & Learning - Summary			**32,488.78**	**0.00**	**0.00**	**32,488.78**	**0.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**17,643,141.33**	**736,822.98**	**9,370,268.03**	**18,524,263.61**	**-881,122.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	690.22	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	0.00	24,438.18
84010 SAS-Title I Grants to LEA - Summary			**96,756.99**	**0.00**	**690.22**	**72,318.81**	**24,438.18**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	55,232.50	0.00	0.00	55,232.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	54,832.16	0.00	0.00	54,832.16	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	123.94	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,000.00	46,324.68	46,324.68	46,324.68	3,675.32
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	0.00	56,674.19
84027 SPED-IDEA Disabilities Educ Act - Summary			**282,129.39**	**46,324.68**	**46,448.62**	**221,779.88**	**60,349.51**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	0.00	12,509.86
84027X SPED-IDEA ARP - Summary			**12,509.86**	**0.00**	**0.00**	**0.00**	**12,509.86**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,526.61	0.00	0.00	1,526.61	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,562.91	0.00	29.59	1,562.91	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	1,544.66	1,544.66	1,544.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	0.00	1,708.17
84173 SPED-Preschool Special Educ IDEA - Summary			**6,342.35**	**1,544.66**	**1,574.25**	**4,634.18**	**1,708.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	0.00	961.87
84173X SPED-IDEA ARP Preschool - Summary			**961.87**	**0.00**	**0.00**	**0.00**	**961.87**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	0.00	4,994.45
84367 T&L-Improving Teacher Quality-State - Summary			**20,259.19**	**0.00**	**0.00**	**15,264.74**	**4,994.45**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
84425C SSS-Governors Emergency Education Relief - Summary			**52,496.10**	**0.00**	**0.00**	**29,288.33**	**23,207.77**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	16,984.53	61,300.96
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,491.75	0.00	0.00	0.00	6,491.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**38,178.84**	**67,792.71**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	0.00	175,933.19
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	0.00	14,816.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	35,593.68	-35,593.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	13,250.68	-13,250.68
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,567.46	-36,567.46
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,658.36	-10,658.36
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	555.66	555.66	-555.66
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	27,467.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,423.05	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,691.80	134,838.31	134,838.31	-134,838.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,719.20	11,431.70	11,431.70	-11,431.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,888.63	11,566.62	11,566.62	-11,566.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**24,299.63**	**188,282.34**	**381,316.82**	**-381,316.82**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,108.82	0.00	0.00	6,108.82	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,139.57	0.00	0.00	12,139.57	0.00
BOARD BOARD-USBE Board - Summary			**18,248.39**	**0.00**	**0.00**	**18,248.39**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,972.00	33,077.08	-33,077.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,929.60	30,798.45	30,798.45	-30,798.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,929.60**	**32,770.45**	**63,875.53**	**-63,875.53**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,824.52	0.00	0.00	94,824.52	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	986,778.36	0.00	0.00	986,778.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	115,534.66	0.00	0.00	115,534.66	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	211,473.83	0.00	0.00	211,473.83	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,344.04	0.00	0.00	14,344.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,116.28	0.00	0.00	3,116.28	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	114,728.16	0.00	0.00	114,728.16	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,445.98	0.00	0.00	4,445.98	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	983.57	0.00	0.00	983.57	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	8,366.77	100,417.94	100,417.94	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	84,559.29	1,026,026.26	1,026,026.26	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	9,926.17	120,324.52	120,324.52	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	18,728.75	224,745.02	224,745.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	1,722.87	20,674.41	20,674.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	269.64	3,235.70	3,235.70	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	10,063.27	121,989.36	121,989.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	412.81	4,953.82	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	1,844.19	1,844.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	2,817.08	33,804.88	33,804.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,204,245.50**	**136,866.65**	**1,658,016.10**	**3,204,245.50**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,781.90	0.00	0.00	21,781.90	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,926.30	0.00	0.00	2,926.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,758.17	0.00	0.00	70,700.31	1,057.86
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	45,371.00	0.00	0.00	45,371.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	914,634.00	0.00	0.00	914,634.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,565.81	0.00	0.00	13,565.81	0.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,076.16	0.00	0.00	118,076.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	5,355.82	10,711.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	501.53	0.00	0.00	501.53	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,335.59	0.00	0.00	3,335.59	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,153.61	0.00	0.00	23,153.61	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,888.74	0.00	0.00	52,888.74	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	38,043.54	0.00	0.00	24,597.25	13,446.29
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	270.85	3,250.11	3,250.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	47,444.00	47,444.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	80,579.84	966,958.00	966,958.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,995.50	1,582.95	18,995.50	18,995.50	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	8,908.48	111,557.76	111,557.76	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	41.19	497.27	497.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	3,209.76	3,209.76	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	1,652.06	19,824.74	19,824.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	3,222.10	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	5,159.57	62,806.55	62,806.55	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,945.48	0.00	4,019.00	4,019.00	926.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,651,065.51**	**101,788.38**	**1,287,039.84**	**2,635,634.88**	**15,430.63**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
T&L T&L-Teaching & Learning - Summary			**965.60**	**0.00**	**0.00**	**965.60**	**0.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**6,676,035.23**	**314,753.60**	**3,218,154.75**	**6,709,084.43**	**-33,049.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	0.00	139,330.50
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	254,364.39	254,364.39	72,688.86
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	9,539.47	0.00	0.00	0.00	9,539.47
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	539,683.85	0.00	0.00	0.00	539,683.85
84010 SAS-Title I Grants to LEA - Summary			**1,761,904.75**	**0.00**	**254,364.39**	**1,000,662.07**	**761,242.68**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	281,673.41	0.00	0.00	281,673.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	0.00	0.00	280,170.73
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	125,007.58	0.00	0.00	0.00	125,007.58
84027 SPED-IDEA Disabilities Educ Act - Summary			**686,851.72**	**0.00**	**0.00**	**281,673.41**	**405,178.31**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	63,196.76	0.00	0.00	0.00	63,196.76
84027X SPED-IDEA ARP - Summary			**63,196.76**	**0.00**	**0.00**	**0.00**	**63,196.76**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,950.23	0.00	0.00	3,950.23	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,207.12	0.00	0.00	4,207.12	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	0.00	0.00	3,991.53
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	0.00	7,849.63
84173 SPED-Preschool Special Educ IDEA - Summary			**19,998.51**	**0.00**	**0.00**	**8,157.35**	**11,841.16**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	0.00	9,761.90
84173X SPED-IDEA ARP Preschool - Summary			**9,761.90**	**0.00**	**0.00**	**0.00**	**9,761.90**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	0.00	10,843.53
84365 SAS-English Language Acq-Formula-Title III - Summary			**10,843.53**	**0.00**	**0.00**	**0.00**	**10,843.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	5,202.71	50,696.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	32,942.07	32,942.07	17,555.18
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	0.00	45,867.55
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	0.00	52,368.56
84367 T&L-Improving Teacher Quality-State - Summary			**199,429.75**	**0.00**	**38,144.78**	**83,638.46**	**115,791.29**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	24,136.08	0.00	24,136.08	24,136.08	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	0.00	0.00	26,489.63
84424A T&L-Student Support Academic Enrichment Grants - Summary			**60,625.71**	**0.00**	**24,136.08**	**24,136.08**	**36,489.63**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	0.00	52,442.74
84425C SSS-Governors Emergency Education Relief - Summary			**52,442.74**	**0.00**	**0.00**	**0.00**	**52,442.74**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	0.00	299,585.59
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	0.00	1,210,642.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,848,269.53**	**0.00**	**0.00**	**1,338,041.60**	**1,510,227.93**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	0.00	0.00	2,720,710.63
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,720,710.63**	**0.00**	**0.00**	**0.00**	**2,720,710.63**
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	0.00	9,321.70
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			**9,321.70**	**0.00**	**0.00**	**0.00**	**9,321.70**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	13,796.04	0.00	0.00	13,796.04	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	61,636.60	0.00	0.00	61,636.60	0.00
BOARD BOARD-USBE Board - Summary			**75,432.64**	**0.00**	**0.00**	**75,432.64**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	3,230.28	0.00	0.00	3,230.28	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,671.00	2,671.00	2,671.00	2,671.00	0.00
CTE CTE-Career & Technical Education - Summary			**6,901.28**	**2,671.00**	**2,671.00**	**6,901.28**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	198,685.00	0.00	12,694.00	198,685.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**198,685.00**	**0.00**	**12,694.00**	**198,685.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	405,531.41	0.00	0.00	405,531.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	8,300,952.56	0.00	0.00	8,300,952.56	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	1,415,412.00	0.00	0.00	1,415,412.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,085.00	0.00	0.00	-8,085.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	819,422.35	0.00	0.00	819,422.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	2,476,159.88	0.00	0.00	2,476,159.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	101,427.18	0.00	0.00	101,427.17	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	7,907.84	0.00	0.00	7,907.84	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	255,395.00	0.00	0.00	255,395.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,443.00	0.00	0.00	2,443.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	598,425.54	0.00	0.00	598,425.54	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	29,295.84	0.00	0.00	29,295.84	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	10,904.00	0.00	0.00	10,904.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	32,434.87	389,218.43	389,218.43	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	857,347.79	10,298,748.17	10,298,748.17	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	985,302.00	132,122.00	985,302.00	985,302.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,124.00	0.00	-2,124.00	-2,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	72,659.47	871,913.63	871,913.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	218,569.08	2,622,828.97	2,622,828.97	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	9,834.63	118,015.52	118,015.52	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	919.35	11,032.20	11,032.20	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	371,804.00	30,983.67	371,804.00	371,804.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,821.00	404.50	4,821.00	4,821.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,058.00	809.84	9,058.00	9,058.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	53,438.57	643,688.07	643,688.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	3,708.13	44,497.49	44,497.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	11,484.00	11,484.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	15,259.81	183,117.67	183,117.67	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**30,978,596.75**	**1,428,491.71**	**16,563,405.15**	**30,978,596.74**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	235,188.73	0.00	0.00	235,188.73	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	10,427.86	0.00	0.00	10,427.86	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	309,149.14	0.00	0.00	252,218.14	56,931.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	256,049.00	0.00	0.00	256,049.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	7,855,092.00	0.00	0.00	7,855,092.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	128,308.66	0.00	0.00	128,308.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	725,528.09	0.00	0.00	725,528.09	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	67,081.64	161,145.97	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,818.01	0.00	0.00	1,818.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	22,226.70	0.00	0.00	22,226.70	0.00

	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	909.41	0.00	0.00	0.00	909.41
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	135,316.60	0.00	0.00	135,316.60	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	361,748.28	0.00	0.00	361,748.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	86,424.00	0.00	0.00	21,606.00	64,818.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	932.82	11,193.83	11,193.83	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,463.22	788.60	9,463.22	9,463.22	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	407,456.00	407,456.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	478,527.17	5,742,326.00	5,742,326.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,615.20	16,967.94	203,615.20	203,615.20	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	53,574.57	677,325.33	677,325.33	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	222.75	2,672.93	2,672.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	20,318.11	20,318.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	882.24	10,586.90	10,586.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.02	16,278.58	195,343.01	195,343.01	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,641.70	0.00	0.00	0.00	25,641.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	49,156.63	589,879.65	589,879.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	118,250.00	0.00	29,562.50	29,562.50	88,687.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,303,404.34**	**617,331.30**	**7,966,824.32**	**18,066,416.72**	**236,987.62**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	341,825.00	0.00	0.00	270,000.00	71,825.00
	18PKUR 18PKUR School Turnaround-Recruitment & RetentionSFY18	5687/3800	174,000.00	0.00	0.00	0.00	174,000.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**525,025.00**	**0.00**	**0.00**	**273,200.00**	**251,825.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	780.00	0.00	780.00	780.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	215,759.00	44,047.00	215,759.00	215,759.00	0.00
T&L T&L-Teaching & Learning - Summary			**216,539.00**	**44,047.00**	**216,539.00**	**216,539.00**	**0.00**
5F0 UTAH VIRTUAL ACADEMY - Summary			**58,751,274.17**	**2,092,541.01**	**25,082,111.65**	**52,555,413.28**	**6,195,860.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**

Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			**132,162.10**	**0.00**	**0.00**	**132,162.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	98,506.47	0.00	0.00	98,506.47	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	96,842.53	0.00	0.00	96,842.53	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	54,838.97	54,838.97	39,987.73
84027 SPED-IDEA Disabilities Educ Act - Summary			**396,095.92**	**0.00**	**54,838.97**	**356,108.19**	**39,987.73**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	8,659.72	8,659.72	8,659.72	11,681.78
84027X SPED-IDEA ARP - Summary			**20,341.50**	**8,659.72**	**8,659.72**	**8,659.72**	**11,681.78**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,927.27	0.00	0.00	2,927.27	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,974.57	0.00	0.00	2,974.57	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	3,145.52	3,145.52	3,145.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**12,024.66**	**3,145.52**	**3,145.52**	**12,024.66**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	1,564.45	1,564.45	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,564.45**	**1,564.45**	**1,564.45**	**1,564.45**	**0.00**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	7,929.42	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	0.00	8,287.17
84367 T&L-Improving Teacher Quality-State - Summary			**32,620.78**	**0.00**	**7,929.42**	**24,333.61**	**8,287.17**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	37,423.63	37,423.63	37,423.63	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,017.34	0.00	0.00	0.00	26,017.34
84425C SSS-Governors Emergency Education Relief - Summary			**63,440.97**	**37,423.63**	**37,423.63**	**37,423.63**	**26,017.34**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	34,815.09	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	0.00	140,689.76
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**175,504.85**	**0.00**	**34,815.09**	**34,815.09**	**140,689.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	0.00	316,176.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**0.00**	**0.00**	**316,176.06**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,122.03	-1,122.03
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	29,766.95	-29,766.95
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,648.51	-6,648.51
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,655.28	-15,655.28
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	292.34	-292.34
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	30,972.63	-30,972.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,827.74	-5,827.74
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	19,267.30	-19,267.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**109,552.78**	**-109,552.78**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,984.70	0.00	0.00	6,984.70	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,779.23	0.00	0.00	17,779.23	0.00
BOARD BOARD-USBE Board - Summary			**24,763.93**	**0.00**	**0.00**	**24,763.93**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	173,101.45	0.00	0.00	173,101.45	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,804,789.25	0.00	0.00	1,804,789.25	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	133,329.61	0.00	0.00	133,329.61	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	161,608.74	0.00	0.00	161,608.74	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,935.93	0.00	0.00	208,935.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,572.66	0.00	0.00	3,572.66	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,688.32	13,650.61	173,688.32	173,688.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	167,223.45	2,006,681.31	2,006,681.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	12,248.23	146,978.72	146,978.72	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	14,892.48	178,709.67	178,709.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	426.75	5,120.99	5,120.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.14	19,475.84	233,710.13	233,710.13	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	282.45	3,389.46	3,389.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	3,555.07	42,660.80	42,660.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,287,987.05**	**231,943.13**	**2,793,198.40**	**5,287,987.04**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,172.26	0.00	0.00	5,172.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,454.86	0.00	0.00	69,454.86	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	82,527.00	0.00	0.00	82,527.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,616,622.00	0.00	0.00	1,616,622.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,871.27	0.00	0.00	21,871.27	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,990.64	0.00	0.00	93,990.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	749.68	0.00	0.00	749.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,044.10	0.00	0.00	3,044.10	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	101.05	0.00	0.00	101.05	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,082.65	0.00	0.00	36,082.65	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,275.63	0.00	0.00	83,275.63	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.42	524.28	6,291.41	6,291.41	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	83,857.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	155,982.75	1,871,793.00	1,871,793.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,415.79	2,284.65	27,415.79	27,415.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	12,285.45	147,425.35	147,425.35	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	58.01	718.41	718.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	4,488.89	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.01	6,444.20	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	5,280.34	63,364.10	63,364.10	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	0.00	0.00	1,356.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	8,819.29	105,831.41	105,831.41	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	10,145.12	10,145.12	10,145.12	10,145.12	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,362,021.87**	**195,916.90**	**2,327,774.68**	**4,360,665.82**	**1,356.05**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
5G0 Quail Run Primary School Foundation - Summary			**10,869,103.41**	**478,653.35**	**5,278,682.81**	**10,418,460.29**	**450,643.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	11,385.67	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**39,462.89**	**0.00**	**11,385.67**	**39,462.89**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	99,509.27	0.00	0.00	99,509.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,692.98	0.00	0.00	94,692.98	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	94,891.73	94,891.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	0.00	98,430.74
84027 SPED-IDEA Disabilities Educ Act - Summary			**387,524.72**	**0.00**	**94,891.73**	**289,093.98**	**98,430.74**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	0.00	21,172.12
84027X SPED-IDEA ARP - Summary			**21,172.12**	**0.00**	**0.00**	**0.00**	**21,172.12**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,915.94	0.00	0.00	3,915.94	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,931.42	0.00	0.00	3,931.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	3,881.58	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	0.00	4,176.85
84173 SPED-Preschool Special Educ IDEA - Summary			**15,905.79**	**0.00**	**3,881.58**	**11,728.94**	**4,176.85**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	0.00	1,628.35
84173X SPED-IDEA ARP Preschool - Summary			**1,628.35**	**0.00**	**0.00**	**0.00**	**1,628.35**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	5,844.04	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	0.00	6,312.67
84367 T&L-Improving Teacher Quality-State - Summary			**24,480.33**	**0.00**	**5,844.04**	**18,167.66**	**6,312.67**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	41,907.65	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	0.00	27,565.92
84425C SSS-Governors Emergency Education Relief - Summary			**69,473.57**	**0.00**	**41,907.65**	**41,907.65**	**27,565.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	10,867.97	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	10,326.34	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	43,918.07	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	40,859.17	40,859.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**105,971.55**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	0.00	98,698.32
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	0.00	92,051.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,043.71	0.00	0.00	7,043.71	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,159.21	0.00	0.00	18,159.21	0.00
BOARD BOARD-USBE Board - Summary			**25,202.92**	**0.00**	**0.00**	**25,202.92**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	82,395.43	0.00	0.00	82,395.43	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,162,645.24	0.00	0.00	2,162,645.24	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,580.00	0.00	0.00	-2,580.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,013.10	0.00	0.00	174,013.10	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,585.01	0.00	0.00	238,585.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,188.67	0.00	0.00	10,188.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,961.11	0.00	0.00	182,961.11	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,239.91	0.00	0.00	5,239.91	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	7,280.65	90,792.81	90,792.81	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	186,461.41	2,250,471.47	2,250,471.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,230.00	-865.00	-8,230.00	-8,230.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	15,122.61	181,471.39	181,471.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	21,518.03	258,216.34	258,216.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.59	3,703.19	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,911.00	16.17	6,052.00	6,052.00	-141.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	16,541.19	198,494.39	198,494.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	615.61	7,387.28	7,387.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	1,878.50	1,878.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	3,460.11	41,521.43	41,521.43	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,891,208.27**	**250,647.62**	**3,034,017.80**	**5,891,349.27**	**-141.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	19,111.30	0.00	0.00	19,111.30	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	95,724.58	0.00	0.00	88,164.36	7,560.22
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	78,483.00	0.00	0.00	78,483.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,688,358.00	0.00	0.00	1,688,358.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,341.18	0.00	0.00	22,341.17	0.01
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	196,472.27	0.00	0.00	196,472.27	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	8,033.73	23,471.89	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	731.35	0.00	0.00	731.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,162.15	0.00	0.00	6,162.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,521.43	0.00	0.00	41,521.43	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,649.07	0.00	0.00	90,649.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	87,578.00	87,578.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	146,529.25	1,758,351.00	1,758,351.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,353.38	2,446.11	29,353.38	29,353.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	16,680.69	200,168.27	200,168.27	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	757.26	63.10	757.25	757.25	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	6,096.90	6,096.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	5,023.23	60,278.72	60,278.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	114,979.72	9,581.65	114,979.72	114,979.72	0.00

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,540,589.47**	**180,324.03**	**2,265,596.97**	**4,533,029.23**	**7,560.24**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
T&L T&L-Teaching & Learning - Summary			**200.00**	**0.00**	**0.00**	**200.00**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**11,357,969.25**	**430,971.65**	**5,576,829.92**	**10,990,513.36**	**367,455.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	20,447.51	47,704.23	47,704.23	0.00
84010 SAS-Title I Grants to LEA - Summary			**188,873.24**	**20,447.51**	**47,704.23**	**188,873.24**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,739.94	0.00	0.00	84,739.94	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,357.89	0.00	0.00	84,357.89	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	7,620.00	0.00	0.00	7,620.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	49,468.76	49,468.76	20,531.24
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	87,220.51	87,220.51	87,220.51	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**419,258.51**	**87,220.51**	**136,689.27**	**398,727.27**	**20,531.24**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	0.00	18,871.26
84027X SPED-IDEA ARP - Summary			**18,871.26**	**0.00**	**0.00**	**0.00**	**18,871.26**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,782.25	0.00	0.00	2,782.25	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,843.67	0.00	0.00	2,843.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	3,059.93	3,059.93	3,059.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,499.74**	**3,059.93**	**3,059.93**	**11,499.74**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	0.00	1,450.89
84173X SPED-IDEA ARP Preschool - Summary			**1,450.89**	**0.00**	**0.00**	**0.00**	**1,450.89**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	3,213.91	8,409.29	8,409.29	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**33,831.77**	**3,213.91**	**8,409.29**	**33,831.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	8,138.18	10,833.92	10,833.92	15,083.87
84425C SSS-Governors Emergency Education Relief - Summary			**63,053.16**	**8,138.18**	**10,833.92**	**47,969.29**	**15,083.87**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	10,725.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,632.10**	**0.00**	**10,725.00**	**190,632.10**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	50,668.55	50,668.55	292,759.59
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,428.14**	**0.00**	**50,668.55**	**50,668.55**	**292,759.59**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	64,287.22	-64,287.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,769.09	-21,769.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,931.27	-19,931.27
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	77,293.87	-77,293.87
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,946.38	-18,946.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	30,950.48	-30,950.48
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	118.53	118.53	-118.53
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	45,907.94	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,049.85	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	11,805.23	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	32,389.91	232,497.37	232,497.37	-232,497.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,691.15	19,687.85	19,687.85	-19,687.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,106.76	62,274.72	62,274.72	-62,274.72
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,778.30	12,778.30	12,778.30	-12,778.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,966.12**	**389,119.79**	**861,846.62**	**-861,846.62**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,633.73	0.00	0.00	6,633.73	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,519.37	0.00	0.00	15,519.37	0.00
BOARD BOARD-USBE Board - Summary			**22,153.10**	**0.00**	**0.00**	**22,153.10**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,172.20	63,992.46	-63,992.46
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,151.20	52,970.50	52,970.50	-52,970.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,151.20**	**56,142.70**	**116,962.96**	**-116,962.96**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	144,379.40	0.00	0.00	144,379.40	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,476,499.62	0.00	0.00	1,476,499.62	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	120,645.27	0.00	0.00	120,645.27	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	182,693.58	0.00	0.00	182,693.57	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,208.13	0.00	0.00	3,208.13	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	172,076.30	0.00	0.00	172,076.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,922.34	0.00	0.00	4,922.34	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	13,035.47	156,425.56	156,425.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	128,819.61	1,550,540.18	1,550,540.18	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	10,587.73	127,052.87	127,052.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	16,627.69	199,532.35	199,532.35	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	15,429.87	185,158.50	185,158.50	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	5,388.37	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	3,413.30	3,413.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	3,705.83	44,470.07	44,470.07	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,379,723.66**	**188,843.48**	**2,274,240.20**	**4,379,723.65**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,983.08	0.00	0.00	64,041.34	11,941.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	67,109.00	0.00	0.00	67,109.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,347,612.00	0.00	0.00	1,347,612.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,385.77	0.00	0.00	19,385.77	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,582.44	0.00	0.00	121,582.44	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	650.03	0.00	0.00	650.03	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,837.20	0.00	0.00	3,837.20	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,842.22	0.00	0.00	34,842.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,683.82	0.00	0.00	71,683.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	69,903.00	69,903.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	119,069.09	1,428,829.00	1,428,829.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,123.34	2,260.27	27,123.34	27,123.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	10,041.73	120,951.46	120,951.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	53.61	646.18	646.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	3,719.86	3,719.86	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	4,308.49	51,701.86	51,701.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	7,140.83	86,132.94	86,132.94	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	10,249.50	10,249.50	30,748.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,650,505.68**	**143,334.32**	**1,807,458.65**	**3,607,815.44**	**42,690.24**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
5I0 Voyage Academy - Summary			**9,366,614.18**	**516,375.16**	**4,798,384.46**	**9,944,036.66**	**-577,422.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**

Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	10,682.64	10,682.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**35,899.84**	**0.00**	**10,682.64**	**35,899.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	76,145.30	0.00	0.00	76,145.30	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	76,582.46	0.00	0.00	76,582.46	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	49,093.20	49,093.20	25,810.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**316,094.10**	**0.00**	**49,093.20**	**290,284.06**	**25,810.04**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	0.00	15,444.86
84027X SPED-IDEA ARP - Summary			**15,444.86**	**0.00**	**0.00**	**0.00**	**15,444.86**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	895.16	895.16	895.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,657.89**	**895.16**	**895.16**	**1,657.89**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	0.00	1,187.61
84173X SPED-IDEA ARP Preschool - Summary			**1,187.61**	**0.00**	**0.00**	**0.00**	**1,187.61**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	5,169.82	5,169.82	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,848.73**	**0.00**	**5,169.82**	**20,848.73**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	4,070.63	38,256.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	0.00	26,304.93
84425C SSS-Governors Emergency Education Relief - Summary			**64,561.30**	**0.00**	**4,070.63**	**38,256.37**	**26,304.93**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	4,239.02	4,239.02	21,953.88
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	0.00	58,584.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**4,239.02**	**25,433.33**	**80,538.22**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	0.00	58,864.04
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	0.00	131,885.96
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	30,123.64	-30,123.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	18,189.08	-18,189.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	24,203.93	-24,203.93
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,398.64	-11,398.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,932.20	4,932.20	-4,932.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	47,090.26	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,154.15	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,874.11	185,431.47	185,431.47	-185,431.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,315.95	15,713.25	15,713.25	-15,713.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,110.32	12,110.32	12,110.32	-12,110.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,300.38**	**269,431.65**	**441,690.60**	**-441,690.60**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,400.78	0.00	0.00	6,400.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,019.46	0.00	0.00	14,019.46	0.00
BOARD BOARD-USBE Board - Summary			**20,420.24**	**0.00**	**0.00**	**20,420.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,338.40	34,695.92	-34,695.92
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,293.60	42,731.70	42,731.70	-42,731.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,293.60**	**47,070.10**	**77,427.62**	**-77,427.62**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	43,255.00	43,255.00	0.00
CTE CTE-Career & Technical Education - Summary			**58,255.00**	**0.00**	**43,255.00**	**58,255.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,450.26	0.00	0.00	100,450.26	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,512,139.58	0.00	0.00	1,512,139.58	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,673.00	0.00	0.00	-1,673.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	106,874.39	0.00	0.00	106,874.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	263,794.57	0.00	0.00	263,794.57	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	8,290.78	0.00	0.00	8,290.78	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,665.40	0.00	0.00	4,665.40	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	147,807.24	0.00	0.00	147,807.24	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,542.29	0.00	0.00	7,542.29	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	7,961.43	100,063.42	100,063.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	111,640.21	1,405,678.05	1,405,678.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	0.00	-333.00	-333.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	7,930.03	99,793.02	99,793.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	25,959.04	311,508.48	311,508.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	848.21	10,178.49	10,178.49	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	319.61	3,835.43	3,835.43	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,607.00	5.09	4,652.00	4,652.00	-45.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	11,857.63	146,557.12	146,557.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.31	7,995.64	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	2,459.20	2,459.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	2,955.21	35,462.44	35,462.44	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,322,739.80**	**171,809.44**	**2,147,850.29**	**4,322,784.80**	**-45.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,667.17	0.00	0.00	8,667.17	0.00

	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,500.79	0.00	0.00	72,692.05	6,808.74
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,570.00	0.00	0.00	63,570.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,150,338.00	0.00	0.00	1,150,338.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,168.40	0.00	0.00	18,168.40	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	140,558.81	0.00	0.00	140,558.81	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	623.16	0.00	0.00	623.16	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,282.90	0.00	0.00	4,282.90	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	35,462.44	0.00	0.00	35,462.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	29,166.78	0.00	29,166.78	29,166.78	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,769.48	0.00	0.00	72,769.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	17,665.76	0.00	0.00	0.00	17,665.76
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	59,670.00	59,670.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	101,512.59	1,245,161.00	1,245,161.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,462.07	1,955.18	23,462.07	23,462.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	12,252.53	147,030.27	147,030.27	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	44.13	568.56	568.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	4,411.36	4,411.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	4,091.91	49,102.93	49,102.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	1,655.25	1,655.25	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	26,540.21	26,540.21	26,540.21	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	6,481.01	81,304.10	81,304.10	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,289,679.44**	**152,877.56**	**1,668,072.53**	**3,265,204.94**	**24,474.50**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	2,190.96	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**2,190.96**	**6,104.00**	**-104.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
T&L T&L-Teaching & Learning - Summary			**143.50**	**0.00**	**0.00**	**143.50**	**0.00**
5J0 Mountain West Montessori Academy - Summary			**8,494,053.13**	**373,176.14**	**4,265,353.93**	**8,638,810.19**	**-144,757.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019		7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020		7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021		7801/4800	40,082.82	0.00	37,236.14	37,236.14	2,846.68
	21T1SF 21T1SF SIG (a) Flow Through FFY2021		7801/4800	1,169.13	0.00	1,169.13	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022		7801/4800	57,651.82	0.00	0.00	0.00	57,651.82
84010 SAS-Title I Grants to LEA - Summary				**120,650.86**	**0.00**	**38,405.27**	**60,152.36**	**60,498.50**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019		7524/4524	75,765.84	0.00	0.00	75,765.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020		7524/4524	82,956.83	0.00	0.00	82,956.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020		7524/4524	11,999.99	0.00	6,000.00	11,999.99	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021		7524/4524	88,041.59	0.00	70,159.66	70,159.66	17,881.93
	21STAC 21STAC Special Ed State Level Activity FFY2021		7524/4524	49,385.00	0.00	0.00	0.00	49,385.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022		7524/4524	92,474.19	0.00	0.00	0.00	92,474.19
84027 SPED-IDEA Disabilities Educ Act - Summary				**400,623.44**	**0.00**	**76,159.66**	**240,882.32**	**159,741.12**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022		7525/4500	23,148.14	0.00	0.00	0.00	23,148.14
84027X SPED-IDEA ARP - Summary				**23,148.14**	**0.00**	**0.00**	**0.00**	**23,148.14**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021		7522/4522	1,009.59	0.00	1,009.59	1,009.59	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022		7522/4522	1,341.43	0.00	0.00	0.00	1,341.43
84173 SPED-Preschool Special Educ IDEA - Summary				**2,351.02**	**0.00**	**1,009.59**	**1,009.59**	**1,341.43**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022		7523/4500	1,779.67	0.00	0.00	0.00	1,779.67
84173X SPED-IDEA ARP Preschool - Summary				**1,779.67**	**0.00**	**0.00**	**0.00**	**1,779.67**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019		7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020		7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021		7860/4800	8,871.49	0.00	8,871.49	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022		7860/4800	9,361.60	0.00	0.00	0.00	9,361.60
84367 T&L-Improving Teacher Quality-State - Summary				**33,334.47**	**0.00**	**8,871.49**	**23,972.87**	**9,361.60**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction		7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through		7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020		7220/4200	43,316.91	0.00	38,370.71	38,370.71	4,946.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21		7230/4200	28,052.61	0.00	0.00	0.00	28,052.61
84425C SSS-Governors Emergency Education Relief - Summary				**71,369.52**	**0.00**	**38,370.71**	**38,370.71**	**32,998.81**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020		7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020		7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021		7215/4200	35,494.38	0.00	0.00	0.00	35,494.38
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021		7215/4200	49,282.86	0.00	29,430.49	29,430.49	19,852.37
84425D SSS-Elem & Secondary School Emergency Relief - Summary				**105,971.55**	**0.00**	**29,430.49**	**50,624.80**	**55,346.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021		7225/4200	79,767.52	0.00	0.00	0.00	79,767.52
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021		7225/4200	110,982.48	0.00	0.00	0.00	110,982.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19		8075/4560	0.00	0.00	0.00	37,853.81	-37,853.81
	19NSLP 19NSLP National School Lunch Paid FFY19		8075/4560	0.00	0.00	0.00	16,253.95	-16,253.95
	20NSLF 20NSLF National School Lunch Free & Reduced FY20		8075/4560	0.00	0.00	0.00	39,740.04	-39,740.04
	20NSLP 20NSLP National School Lunch Paid FFY20		8075/4560	0.00	0.00	0.00	12,807.57	-12,807.57
	21EOCS 21EOCS Emergency Operating Funds Schools FY21		8081/4560	0.00	0.00	7,973.64	7,973.64	-7,973.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21		8075/4560	0.00	0.00	28,609.64	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21		8075/4560	0.00	0.00	2,523.85	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021		8075/4560	0.00	0.00	4,080.37	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22		8075/4560	0.00	25,814.20	152,991.54	152,991.54	-152,991.54
	22NSLP 22NSLP National School Lunch Paid FFY22		8075/4560	0.00	2,144.80	12,962.25	12,962.25	-12,962.25
	22SBP 22SBP School Breakfast Program FFY2022		8075/4560	0.00	2,714.41	20,459.97	20,459.97	-20,459.97
	22SCA 22SCA Supply Chain Assistance Grant FY22		8075/4560	0.00	14,336.93	14,336.93	14,336.93	-14,336.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**45,010.34**	**243,938.19**	**465,070.31**	**-465,070.31**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020		7280/4500	6,972.28	0.00	0.00	6,972.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020		7280/4500	17,699.24	0.00	0.00	17,699.24	0.00
BOARD BOARD-USBE Board - Summary				**24,671.52**	**0.00**	**0.00**	**24,671.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021		8070/3800	0.00	0.00	0.00	37,110.27	-37,110.27
	22LQTX 22LQTX State Liquor Tax SFY2022		8070/3800	0.00	4,902.40	36,565.80	36,565.80	-36,565.80
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**4,902.40**	**36,565.80**	**73,676.07**	**-73,676.07**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021		VAR/3005	125,930.08	0.00	0.00	125,930.08	0.00
	21PPB 21PPB Grades 1-12 SFY2021		VAR/3010	1,837,946.49	0.00	0.00	1,837,946.49	0.00
	21PPD 21PPD Professional Staff SFY2021		VAR/3020	93,252.71	0.00	0.00	93,252.71	0.00
	21PPF 21PPF Special Education - Add-on SFY2021		1205/3100	268,611.98	0.00	0.00	268,611.98	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021		1210/3100	49,864.53	0.00	0.00	49,864.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021		1220/3100	3,652.08	0.00	0.00	3,652.08	0.00
	21PPL 21PPL Class Size Reduction SFY2021		5201/3100	200,984.00	0.00	0.00	200,984.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021		1225/3100	7,224.72	0.00	0.00	7,224.72	0.00
	21PPP 21PPP SPED Extended Yr Special Educators		1278/3100	3,171.00	0.00	0.00	3,171.00	0.00
	22PPA 22PPA Kindergarten SFY2022		VAR/3005	128,944.17	10,604.83	128,944.17	128,944.17	0.00
	22PPB 22PPB Grades 1-12 SFY2022		VAR/3010	1,968,460.73	164,038.40	1,968,460.73	1,968,460.73	0.00
	22PPD 22PPD Professional Staff SFY2022		VAR/3020	99,593.17	8,299.43	99,593.17	99,593.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022		1205/3100	294,182.01	24,515.17	294,182.01	294,182.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022		1210/3100	65,705.25	5,475.43	65,705.25	65,705.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022		1220/3100	3,903.97	325.33	3,903.97	3,903.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022		5201/3100	218,482.42	18,206.87	218,482.42	218,482.42	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022		1225/3100	8,343.28	695.28	8,343.28	8,343.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators		1278/3100	4,386.55	0.00	4,386.55	4,386.55	0.00
	22PPR 22PPR Students At-Risk Add-on		5344/3100	47,422.05	3,951.83	47,422.05	47,422.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary				**5,430,061.19**	**236,112.57**	**2,839,423.60**	**5,430,061.19**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021		5658/3200	122,029.38	0.00	0.00	117,220.00	4,809.38
	21PQM 21PQM School Land Trust Program SFY2021		5420/3500	81,011.00	0.00	0.00	81,011.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021		5619/3200	1,639,680.00	0.00	0.00	1,639,680.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021		5805/3300	23,123.87	0.00	0.00	23,123.87	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021		5876/3400	177,170.11	0.00	0.00	177,170.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021		5810/3500	742.25	0.00	0.00	742.25	0.00
	21PQU 21PQU Matching Fund for School Nurses		5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021		5868/3400	5,653.62	0.00	0.00	5,653.62	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021		VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00

	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,427.90	0.00	0.00	42,427.90	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,441.88	0.00	0.00	87,441.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,664.88	0.00	0.00	34,546.71	10,118.17
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	85,053.00	85,053.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	140,580.62	1,704,331.00	1,704,331.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,127.47	2,677.29	32,127.47	32,127.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	13,166.23	165,984.54	165,984.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	61.39	738.99	738.99	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,255.21	354.60	4,255.21	4,255.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	5,157.01	5,157.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	5,183.93	62,207.08	62,207.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,835.70	0.00	0.00	0.00	1,835.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	107,486.72	8,911.57	107,486.72	107,486.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,465.00	0.00	11,116.25	11,116.25	33,348.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	11,422.28	11,422.28	11,422.28	11,422.28	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,478,787.70**	**182,818.21**	**2,195,403.15**	**4,428,675.70**	**50,112.00**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	4,500.00	0.00	0.00	4,500.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**4,500.00**	**0.00**	**0.00**	**4,640.00**	**-140.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**10,912,398.35**	**468,843.52**	**5,520,910.88**	**10,856,206.71**	**56,191.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	54,627.53	0.00	0.00	54,627.53	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	95,299.00	0.00	0.00	95,299.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	68,938.45	0.00	0.00	68,938.45	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	77,778.75	77,778.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**404,441.14**	**0.00**	**102,778.75**	**404,441.14**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	15,069.01	18,117.15	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			**18,117.15**	**15,069.01**	**18,117.15**	**18,117.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	0.00	2,499.97
84367 T&L-Improving Teacher Quality-State - Summary			**4,380.29**	**0.00**	**0.00**	**1,880.32**	**2,499.97**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	2,836.41	24,416.95	24,416.95	1,401.28
84425C SSS-Governors Emergency Education Relief - Summary			**62,665.34**	**2,836.41**	**24,416.95**	**61,264.06**	**1,401.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	16,722.35	74,713.07	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**16,722.35**	**74,713.07**	**105,971.55**	**0.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,764.18	0.00	0.00	6,764.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,359.32	0.00	0.00	16,359.32	0.00
BOARD BOARD-USBE Board - Summary			**23,123.50**	**0.00**	**0.00**	**23,123.50**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			**7,156.00**	**0.00**	**0.00**	**7,156.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	186,683.32	0.00	0.00	186,683.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,509,572.12	0.00	0.00	1,509,572.12	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	71,834.72	0.00	0.00	71,834.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,211.31	0.00	0.00	220,211.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,788.00	0.00	0.00	10,788.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,315.29	0.00	0.00	3,315.29	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,555.00	0.00	0.00	4,555.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	180,475.32	0.00	0.00	180,475.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,478.08	0.00	0.00	5,478.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,770.00	0.00	0.00	1,770.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	12,717.89	186,706.60	186,706.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	133,661.15	1,603,933.71	1,603,933.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	6,319.31	75,831.83	75,831.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	20,380.13	244,561.48	244,561.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	1,532.41	18,389.01	18,389.01	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	292.49	3,509.87	3,509.87	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,661.00	5.67	4,710.00	4,710.00	-49.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	15,971.12	193,396.47	193,396.47	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	528.69	6,344.37	6,344.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	944.00	944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	2,839.91	34,078.88	34,078.88	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,567,040.38**	**194,248.77**	**2,372,406.22**	**4,567,089.38**	**-49.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	239.83	0.00	0.00	239.83	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	75,860.97	0.00	0.00	62,705.08	13,155.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,878.00	0.00	0.00	68,878.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,455,216.00	0.00	0.00	1,455,216.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,971.59	0.00	0.00	14,971.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	111,988.60	0.00	0.00	111,988.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	657.14	0.00	0.00	657.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,425.95	0.00	0.00	3,425.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,078.88	0.00	0.00	34,078.88	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,602.18	0.00	13,964.56	31,602.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,775.95	0.00	0.00	72,775.95	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,523.00	0.00	0.00	41,523.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	28,700.00	0.00	28,700.00	28,700.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	75,484.00	75,484.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	117,493.50	1,463,942.00	1,463,942.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,776.78	1,898.06	22,776.77	22,776.77	0.01
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	7,842.47	101,559.16	101,559.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	55.85	670.21	670.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	3,009.77	3,009.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	4,603.00	4,603.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,051.72	4,420.97	53,051.72	53,051.72	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,619.78	0.00	1,250.00	1,250.00	369.78
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	14,680.54	33,574.26	33,574.26	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	7,550.80	90,609.51	90,609.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	2,608.39	42,275.00	42,275.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,858,093.28**	**156,934.17**	**1,935,469.96**	**3,844,567.60**	**13,525.68**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	-1,066.34	2,132.68
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**2,266.59**	**2,132.68**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**17,000.00**	**0.00**	**0.00**	**17,000.00**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**9,072,387.90**	**385,810.71**	**4,531,235.03**	**9,052,877.29**	**19,510.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	97,860.00	223,845.61	223,845.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**901,369.94**	**97,860.00**	**223,845.61**	**901,369.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	157,590.50	0.00	0.00	157,590.50	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	154,343.55	0.00	0.00	154,343.55	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	159,569.83	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	89,379.64	89,379.64	69,238.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**630,122.24**	**0.00**	**248,949.47**	**560,883.52**	**69,238.72**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	0.00	43,226.34
84027X SPED-IDEA ARP - Summary			**43,226.34**	**0.00**	**0.00**	**0.00**	**43,226.34**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,922.41	0.00	0.00	2,922.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,019.54	0.00	0.00	3,019.54	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	2,995.23	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	0.00	3,487.16
84173 SPED-Preschool Special Educ IDEA - Summary			**12,424.34**	**0.00**	**2,995.23**	**8,937.18**	**3,487.16**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	0.00	3,322.05
84173X SPED-IDEA ARP Preschool - Summary			**3,322.05**	**0.00**	**0.00**	**0.00**	**3,322.05**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	20,032.95	20,032.95	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**84,475.07**	**0.00**	**20,032.95**	**84,475.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	9,992.63	0.00	9,992.63	9,992.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	6,491.86	6,491.86	6,008.14
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	36,535.35	36,535.35	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	100.00	100.00	-100.00
84367 T&L-Improving Teacher Quality-State - Summary			**160,498.97**	**0.00**	**53,119.84**	**154,590.83**	**5,908.14**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	14,445.62	0.00	0.00	14,445.62	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	5,433.77	5,433.77	8,972.26
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	15,308.17	739.61
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	0.00	15,055.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			**59,955.00**	**0.00**	**5,433.77**	**35,187.56**	**24,767.44**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	44,528.56	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	0.00	40,408.06
84425C SSS-Governors Emergency Education Relief - Summary			**119,501.05**	**0.00**	**44,528.56**	**79,092.99**	**40,408.06**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	53,615.25	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	84,444.52	84,444.52	648,979.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**916,516.70**	**0.00**	**139,659.77**	**267,537.56**	**648,979.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	0.00	1,648,243.64
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**0.00**	**0.00**	**1,648,243.64**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	309,008.96	-309,008.96
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	52,655.05	-52,655.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	60,325.36	-60,325.36
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	342,921.56	-342,921.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	53,494.02	-53,494.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	124,783.14	-124,783.14
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	472.00	472.00	-472.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,971.64	3,971.64	-3,971.64
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	123,071.21	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,535.49	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,255.17	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	699.00	5,571.00	5,571.00	-5,571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	56,066.30	425,862.35	425,862.35	-425,862.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,948.01	38,411.55	38,411.55	-38,411.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,190.12	62,695.18	62,695.18	-62,695.18
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	20,482.39	20,482.39	20,482.39	-20,482.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**90,385.82**	**729,327.98**	**1,984,502.43**	**-1,984,502.43**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,255.03	0.00	0.00	8,255.03	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	25,958.74	0.00	0.00	25,958.74	0.00
BOARD BOARD-USBE Board - Summary			**34,213.77**	**0.00**	**0.00**	**34,213.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	26,500.45	113,243.09	-113,243.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,698.40	85,661.50	85,661.50	-85,661.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,698.40**	**112,161.95**	**198,904.59**	**-198,904.59**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	43,418.02	0.00	0.00	43,418.02	0.00
	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	26,559.98	23,026.32	23,026.32	23,026.32	3,533.66
	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	0.00	76,478.18
EQUP CNP-Equipment Grant-10.579 - Summary			**146,456.18**	**23,026.32**	**23,026.32**	**66,444.34**	**80,011.84**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	184,825.41	0.00	0.00	184,825.41	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,198,115.79	0.00	0.00	3,198,115.79	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-417.00	0.00	0.00	-417.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	257,502.72	0.00	0.00	257,502.72	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	559,466.43	0.00	0.00	559,466.43	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,304.04	0.00	0.00	50,304.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,233.80	0.00	0.00	4,233.80	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	302,059.65	0.00	0.00	302,059.65	0.00

	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,241.63	0.00	0.00	10,241.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,290.00	0.00	0.00	5,290.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	16,671.85	201,673.85	201,673.85	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	271,291.71	3,310,696.46	3,310,696.46	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	-1,403.00	-1,403.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	21,931.90	267,354.60	267,354.60	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	49,383.75	592,605.01	592,605.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	4,255.15	51,061.76	51,061.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	373.88	4,486.57	4,486.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	25,841.51	315,845.69	315,845.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	941.51	11,298.19	11,298.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	35,587.26	0.00	35,587.26	35,587.26	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	14,109.17	169,310.05	169,310.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,530,138.91**	**404,800.43**	**4,958,516.44**	**9,530,138.91**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,365.21	0.00	0.00	33,365.21	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,598.54	0.00	0.00	7,598.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	218,405.65	0.00	0.00	172,007.85	46,397.80
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	133,964.00	0.00	0.00	133,964.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,661,918.00	0.00	0.00	2,661,918.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	57,567.45	0.00	0.00	57,567.45	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	313,168.52	0.00	0.00	313,168.52	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	8,033.73	23,222.84	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,094.51	0.00	0.00	1,094.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,566.99	0.00	0.00	9,566.99	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	13,500.01	0.00	0.00	13,500.01	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	94,000.93	0.00	0.00	94,000.93	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	61,464.78	0.00	0.00	61,464.78	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	160,585.43	0.00	0.00	160,585.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	63,513.35	0.00	0.00	20,660.60	42,852.75
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	47,040.00	0.00	47,040.00	47,040.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	705.09	8,461.19	8,461.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	138,078.00	138,078.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	229,713.62	2,800,937.00	2,800,937.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	75,080.95	6,256.75	75,080.95	75,080.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	27,473.41	329,680.93	329,680.93	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	88.53	1,075.74	1,075.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	9,958.16	9,958.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.74	7,364.80	7,364.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.01	122,652.21	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	8,542.13	102,505.48	102,505.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	41,833.45	41,833.45	41,833.45	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	61,414.88	61,414.88	61,414.88	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	15,255.85	186,678.09	186,678.09	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,113.84	9,423.05	20,173.05	20,173.05	18,940.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,959,810.93**	**411,541.51**	**3,960,967.66**	**7,851,619.59**	**108,191.34**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,746.66	0.00	0.00	11,146.00	1,600.66
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**13,196.26**	**0.00**	**0.00**	**12,095.02**	**1,101.24**
680 OGDEN PREPARATORY ACADEMY - Summary			**22,292,370.66**	**1,038,312.48**	**10,531,898.48**	**21,792,892.57**	**499,478.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	85,141.43	85,141.43	85,141.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**300,597.84**	**85,141.43**	**85,141.43**	**300,597.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	84,320.20	0.00	0.00	84,320.20	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	82,446.97	0.00	0.00	82,446.97	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	15,322.84	34,999.99	0.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	85,799.59	85,799.59	85,799.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**369,832.92**	**85,799.59**	**101,122.43**	**369,832.91**	**0.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	20,456.00	20,456.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			**20,456.00**	**20,456.00**	**20,456.00**	**20,456.00**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,888.60	0.00	0.00	1,888.60	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,928.86	0.00	0.00	1,928.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	2,168.25	2,168.25	2,168.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,867.63**	**2,168.25**	**2,168.25**	**7,867.63**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	1,572.26	1,572.26	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,572.26**	**1,572.26**	**1,572.26**	**1,572.26**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	0.00	21,319.47
84365 SAS-English Language Acq-Formula-Title III - Summary			**21,319.47**	**0.00**	**0.00**	**0.00**	**21,319.47**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,900.00	0.00	10,000.00	10,900.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	7,600.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	12,170.71	12,170.71	12,170.71	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**65,220.25**	**12,170.71**	**29,770.71**	**65,220.25**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	0.00	28,240.65
84425C SSS-Governors Emergency Education Relief - Summary			**72,102.05**	**0.00**	**0.00**	**43,861.40**	**28,240.65**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	10,829.91	57,729.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	33,530.38	33,530.38	33,530.38	199,756.34
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**291,015.86**	**33,530.38**	**44,360.29**	**91,259.52**	**199,756.34**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	0.00	524,271.81
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**0.00**	**0.00**	**524,271.81**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	90,835.36	-90,835.36
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,641.53	-20,641.53
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	32,502.11	-32,502.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	102,162.82	-102,162.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,995.09	-17,995.09
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	47,581.53	-47,581.53
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	370.45	370.45	-370.45
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	37,686.78	171,498.00	-171,498.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,532.39	20,363.99	-20,363.99
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,746.80	43,216.32	-43,216.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	25,528.13	189,196.05	189,196.05	-189,196.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,252.93	17,031.47	17,031.47	-17,031.47
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,704.95	41,423.63	41,423.63	-41,423.63
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,525.95	12,525.95	12,525.95	-12,525.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**46,011.96**	**310,513.52**	**807,344.30**	**-807,344.30**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,114.95	55,651.70	-55,651.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,871.20	37,902.15	37,902.15	-37,902.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,871.20**	**46,017.10**	**93,553.85**	**-93,553.85**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	155,894.59	0.00	0.00	155,894.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,432,017.10	0.00	0.00	1,432,017.10	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	102,070.96	0.00	0.00	102,070.96	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	169,163.10	0.00	0.00	169,163.09	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,642.60	0.00	0.00	15,642.60	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,085.66	0.00	0.00	3,085.66	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	169,500.12	0.00	0.00	169,500.12	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,287.20	0.00	0.00	4,287.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	13,717.08	164,604.88	164,604.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	120,502.87	1,459,913.52	1,459,913.52	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	8,633.65	104,424.04	104,424.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	15,550.95	186,611.37	186,611.37	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	1,269.67	15,236.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	255.37	3,064.35	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	177,216.68	14,656.85	177,216.68	177,216.68	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	4,084.73	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	751.80	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	5,411.96	64,943.45	64,943.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,233,371.35**	**180,338.80**	**2,180,850.82**	**4,233,371.34**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	87,959.10	0.00	0.00	80,315.31	7,643.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	66,224.00	0.00	0.00	66,224.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,311,744.00	0.00	0.00	1,311,744.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,403.87	0.00	0.00	22,403.87	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,483.98	0.00	0.00	129,483.98	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	646.62	0.00	0.00	646.62	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,901.38	0.00	0.00	3,901.38	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	44,622.49	0.00	0.00	44,622.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	30,384.48	0.00	0.00	30,384.48	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,429.88	0.00	0.00	69,429.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	68,042.00	68,042.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	115,242.67	1,382,912.00	1,382,912.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,281.67	2,356.81	28,281.67	28,281.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	11,077.14	132,925.70	132,925.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	51.79	631.94	631.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	3,910.97	3,910.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	5,063.30	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.94	4,252.24	51,026.93	51,026.93	0.01
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	30,264.12	30,264.12	30,264.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	6,795.57	82,630.19	82,630.19	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,577,488.63**	**170,462.28**	**1,785,688.82**	**3,569,844.83**	**7,643.80**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**9,528,449.00**	**652,522.86**	**4,620,994.56**	**9,648,115.06**	**-119,666.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	18,105.65	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	528.10	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	20,071.82	20,071.82	0.00
84010 SAS-Title I Grants to LEA - Summary			**71,362.64**	**0.00**	**38,705.57**	**71,362.64**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	146,724.00	0.00	0.00	146,724.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	145,353.45	0.00	0.00	145,353.45	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	56,725.90	152,038.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	81,521.56	81,521.56	81,521.56	65,732.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**591,369.84**	**81,521.56**	**138,247.46**	**525,637.17**	**65,732.67**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	0.00	31,748.21
84027X SPED-IDEA ARP - Summary			**31,748.21**	**0.00**	**0.00**	**0.00**	**31,748.21**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,271.31	0.00	0.00	4,271.31	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,361.68	0.00	2,161.68	4,361.68	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	4,370.14	4,370.14	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	0.00	4,676.88
84173 SPED-Preschool Special Educ IDEA - Summary			**17,680.01**	**4,370.14**	**6,531.82**	**13,003.13**	**4,676.88**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,441.47	0.00	0.00	0.00	2,441.47
84173X SPED-IDEA ARP Preschool - Summary			**2,441.47**	**0.00**	**0.00**	**0.00**	**2,441.47**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	2,000.00	0.00	0.00	2,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	9,241.16	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	0.00	10,522.35
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,891.12	0.00	0.00	0.00	10,891.12
84367 T&L-Improving Teacher Quality-State - Summary			**39,766.58**	**0.00**	**9,241.16**	**18,353.11**	**21,413.47**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	1,402.72	1,402.72	8,597.28
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**21,402.72**	**21,402.72**	**18,597.28**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	45,317.97	45,317.97	4,212.51
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	0.00	30,198.50
84425C SSS-Governors Emergency Education Relief - Summary			**79,728.98**	**0.00**	**45,317.97**	**45,317.97**	**34,411.01**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	0.00	13,189.88
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	0.00	8,004.43
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	0.00	53,301.03
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	0.00	31,476.21
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**0.00**	**105,971.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	0.00	119,784.92
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	0.00	70,965.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	38,133.35	-38,133.35
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,015.20	-22,015.20
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,100.42	-3,100.42
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	36,517.01	-36,517.01
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	14,450.87	-14,450.87
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,028.72	-6,028.72
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,131.15	9,131.15	-9,131.15
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	55,441.85	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,890.90	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,626.81	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	48,982.95	303,781.43	303,781.43	-303,781.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,069.80	25,728.85	25,728.85	-25,728.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,243.87	32,406.42	32,406.42	-32,406.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	19,012.82	19,012.82	19,012.82	-19,012.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**77,309.44**	**456,020.23**	**754,241.59**	**-754,241.59**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,997.24	0.00	0.00	7,997.24	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	24,298.84	0.00	0.00	24,298.84	0.00
BOARD BOARD-USBE Board - Summary			**32,296.08**	**0.00**	**0.00**	**32,296.08**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,220.65	54,120.38	-54,120.38
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	9,302.40	69,165.30	69,165.30	-69,165.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,302.40**	**72,385.95**	**123,285.68**	**-123,285.68**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	190,637.94	0.00	0.00	190,637.94	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,034,673.39	0.00	0.00	3,034,673.39	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,024.00	0.00	0.00	-2,024.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	195,634.48	0.00	0.00	195,634.48	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	806,844.96	0.00	0.00	806,844.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	40,494.96	0.00	0.00	40,494.96	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,723.67	0.00	0.00	4,723.67	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	298,181.23	0.00	0.00	298,181.23	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	12,782.19	0.00	0.00	12,782.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,688.80	0.00	0.00	3,688.80	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	13,569.45	180,840.74	180,840.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	245,241.39	3,054,325.37	3,054,325.37	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	0.00	-2,003.00	-2,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	15,746.27	196,232.24	196,232.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	71,219.69	854,636.39	854,636.39	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.38	2,576.36	30,916.37	30,916.37	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	402.43	4,829.27	4,829.27	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	23,793.11	296,144.33	296,144.33	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	1,086.37	13,036.37	13,036.37	0.00

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	1,856.00	1,856.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	4,056.47	48,677.73	48,677.73	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**9,305,129.44**	**379,358.21**	**4,699,491.81**	**9,305,129.43**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,309.08	0.00	0.00	23,309.08	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	178,358.46	0.00	0.00	148,476.81	29,881.65
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	127,519.00	0.00	0.00	127,519.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,439,024.00	0.00	0.00	2,439,024.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	36,248.80	0.00	0.00	36,248.80	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	287,871.17	0.00	0.00	287,871.17	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,896.87	0.00	12,827.19	19,896.87	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,056.87	0.00	0.00	1,056.87	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,541.65	0.00	0.00	8,541.65	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	48,677.73	0.00	0.00	48,677.73	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	58,507.51	0.00	58,507.51	58,507.51	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	157,715.31	0.00	0.00	157,715.31	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	126,516.00	126,516.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	203,475.33	2,549,744.00	2,549,744.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	48,985.41	4,082.11	48,985.41	48,985.41	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	23,380.73	283,611.48	283,611.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	80.21	1,001.81	1,001.81	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	8,411.38	8,411.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	3,705.57	44,466.84	44,466.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.74	7,364.80	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	8,140.75	97,688.93	97,688.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	0.00	56,272.34
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	178,126.01	14,312.41	178,126.01	178,126.01	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,919,924.84**	**257,790.85**	**3,442,251.36**	**6,832,367.00**	**87,557.84**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	0.00	0.00	9,006.80
SAS SAS-Student Advocacy Services - Summary			**9,006.80**	**0.00**	**0.00**	**0.00**	**9,006.80**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
T&L T&L-Teaching & Learning - Summary			**1,255.33**	**0.00**	**0.00**	**1,255.33**	**0.00**
6F0 Early Light Academy - Summary			**17,450,831.04**	**819,652.60**	**8,932,928.98**	**17,756,051.12**	**-305,220.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	85,252.13	0.00	0.00	85,252.13	0.00
	19STAC 19STAC Special Ed State Level Activity FFY2019	7524/4524	50,000.00	0.00	0.00	50,000.00	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	84,035.91	0.00	0.00	84,035.91	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	17,738.98	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	27,130.00	0.00	0.00	0.00	27,130.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	24,130.02	0.00	0.00	0.00	24,130.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**385,092.53**	**0.00**	**17,738.98**	**333,832.51**	**51,260.02**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	9,443.72	0.00	0.00	0.00	9,443.72
84027X SPED-IDEA ARP - Summary			**9,443.72**	**0.00**	**0.00**	**0.00**	**9,443.72**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,313.21	0.00	0.00	1,313.21	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,356.55	0.00	0.00	1,356.55	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	0.00	0.00	1,588.77
84173 SPED-Preschool Special Educ IDEA - Summary			**5,567.65**	**0.00**	**0.00**	**3,978.88**	**1,588.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	0.00	1,455.64
84173X SPED-IDEA ARP Preschool - Summary			**1,455.64**	**0.00**	**0.00**	**0.00**	**1,455.64**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,032.95	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	7,325.10	7,325.10	5,174.90
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	0.00	3,936.34
84367 T&L-Improving Teacher Quality-State - Summary			**38,150.67**	**0.00**	**17,358.05**	**29,039.43**	**9,111.24**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	0.00	0.00	25,132.43
84425C SSS-Governors Emergency Education Relief - Summary			**59,993.76**	**0.00**	**0.00**	**34,861.33**	**25,132.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	32,477.10	52,300.14
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**53,671.41**	**52,300.14**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,813.87	0.00	0.00	6,813.87	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	16,679.30	0.00	0.00	16,679.30	0.00
BOARD BOARD-USBE Board - Summary			**23,493.17**	**0.00**	**0.00**	**23,493.17**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	126,318.00	0.00	0.00	126,318.00	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,648,613.93	0.00	0.00	1,648,613.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	123,022.31	0.00	0.00	123,022.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,216.35	0.00	0.00	203,216.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	30,865.67	0.00	0.00	30,865.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,024.43	0.00	0.00	3,024.43	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	182,089.05	0.00	0.00	182,089.05	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,969.63	0.00	0.00	3,969.63	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,041.92	0.00	0.00	2,041.92	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	11,325.33	135,904.06	135,904.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	139,206.01	1,714,375.67	1,714,375.67	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	10,433.53	128,244.74	128,244.74	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	17,537.97	210,455.71	210,455.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	1,832.19	21,986.39	21,986.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	15,847.65	194,243.84	194,243.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	333.15	3,997.82	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	794.08	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	2,609.31	31,311.78	31,311.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,766,734.38**	**199,313.39**	**2,443,573.09**	**4,766,734.38**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,762.41	0.00	0.00	4,762.41	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	101,088.97	0.00	0.00	85,418.78	15,670.19
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	71,153.00	0.00	0.00	71,153.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,488,522.00	0.00	0.00	1,488,522.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,064.00	0.00	0.00	17,064.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	190,046.50	0.00	0.00	190,046.50	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	666.72	0.00	0.00	666.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,139.01	0.00	0.00	6,139.01	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	31,311.78	0.00	0.00	31,311.78	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	32,645.92	0.00	0.00	32,645.92	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	78,593.38	0.00	0.00	78,593.38	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,111.25	0.00	0.00	29,111.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	77,212.00	77,212.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	112,348.73	1,450,437.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,367.45	2,030.62	24,367.45	24,367.45	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	196,635.30	16,386.27	196,635.30	196,635.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	675.98	56.33	675.98	675.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,826.95	0.00	5,826.95	5,826.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	1,752.89	21,034.59	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	498.65	5,983.90	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,787.24	4,565.61	54,787.24	54,787.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,727.74	0.00	1,200.00	1,200.00	527.74
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	0.00	34,342.68
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,584.47	7,504.85	92,584.47	92,584.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,671.00	0.00	10,667.75	10,667.75	32,003.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	13,317.92	13,317.92	13,317.92	13,317.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,120,677.13**	**158,461.87**	**1,954,730.55**	**4,038,133.27**	**82,543.86**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	3,600.00	0.00	0.00	3,600.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,600.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**5,399.27**	**0.00**	**4,332.93**	**5,399.27**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	23,096.00	0.00	0.00	23,096.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,467.11	0.00	0.00	22,200.00	267.11
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**46,763.11**	**0.00**	**1,200.00**	**46,496.00**	**267.11**
6G0 Weilenmann School of Discovery, Inc - Summary			**9,775,092.58**	**357,775.26**	**4,438,933.60**	**9,351,239.65**	**423,852.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**

Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	23,941.65	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	1,408.96	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	38,707.97	38,707.97	26,579.86
84010 SAS-Title I Grants to LEA - Summary			**206,782.51**	**0.00**	**64,058.58**	**180,202.65**	**26,579.86**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	73,433.34	0.00	0.00	73,433.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	72,844.07	0.00	0.00	72,844.07	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	77,484.64	77,484.64	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**332,335.85**	**0.00**	**77,484.64**	**307,335.85**	**25,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	5,351.05	17,441.64	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			**17,441.64**	**5,351.05**	**17,441.64**	**17,441.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,718.41	0.00	0.00	1,718.41	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,764.33	0.00	0.00	1,764.33	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	1,993.69	1,993.69	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,213.84**	**0.00**	**1,993.69**	**7,213.84**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	1,340.67	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,340.67**	**0.00**	**1,340.67**	**1,340.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	10,020.85	10,020.85	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,014.77**	**0.00**	**10,020.85**	**38,014.77**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	0.00	27,576.98
84425C SSS-Governors Emergency Education Relief - Summary			**69,516.66**	**0.00**	**0.00**	**41,939.68**	**27,576.98**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	37,069.38	37,069.38	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	56,603.90	149,799.44	149,799.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**188,468.82**	**56,603.90**	**188,468.82**	**188,468.82**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	0.00	336,648.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**0.00**	**0.00**	**336,648.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	61,397.42	-61,397.42
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,769.41	-14,769.41
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	43,906.08	-43,906.08
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	9,879.62	-9,879.62
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,966.30	-1,966.30
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	9,048.99	9,048.99	-9,048.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	26,518.77	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,339.40	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,336.24	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	21,441.63	144,213.68	144,213.68	-144,213.68
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,781.50	12,223.75	12,223.75	-12,223.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,394.32	23,783.65	23,783.65	-23,783.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	11,828.28	11,828.28	11,828.28	-11,828.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**38,445.73**	**235,292.76**	**494,463.91**	**-494,463.91**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,347.98	0.00	0.00	6,347.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,679.48	0.00	0.00	13,679.48	0.00
BOARD BOARD-USBE Board - Summary			**20,027.46**	**0.00**	**0.00**	**20,027.46**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,488.35	35,622.23	-35,622.23
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,072.00	32,945.00	32,945.00	-32,945.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,072.00**	**34,433.35**	**68,567.23**	**-68,567.23**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,137.56	0.00	0.00	98,137.56	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,281,576.15	0.00	0.00	1,281,576.15	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,193.43	0.00	0.00	100,193.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,256.17	0.00	0.00	247,256.17	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	1,058.82	0.00	0.00	1,058.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,029.27	0.00	0.00	142,029.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	8,827.89	105,934.64	105,934.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	113,408.33	1,360,899.95	1,360,899.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	8,876.67	106,520.06	106,520.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	23,798.49	285,581.89	285,581.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	301.55	3,618.55	3,618.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	3,595.54	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	12,820.55	153,846.55	153,846.55	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	6,778.91	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	3,450.00	3,450.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	4,380.35	52,564.20	52,564.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,964,013.27**	**173,278.37**	**2,082,790.29**	**3,964,013.27**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,672.22	0.00	0.00	3,672.22	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	94,358.50	0.00	0.00	74,417.93	19,940.57
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,987.00	0.00	0.00	55,987.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,147,776.00	0.00	0.00	1,147,776.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,361.17	0.00	0.00	19,361.17	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	104,791.04	0.00	0.00	104,791.04	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.35	0.00	0.00	566.35	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,293.37	0.00	0.00	3,293.37	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	-11,922.00	48,078.00	11,922.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	404.18	0.00	0.00	297.35	106.83
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,567.26	0.00	0.00	40,567.25	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,687.64	0.00	7,763.08	25,687.64	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	63,750.61	0.00	0.00	63,750.61	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	338.93	4,067.18	4,067.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	59,537.00	59,537.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	100,837.34	1,210,048.00	1,210,048.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,205.67	2,183.81	26,205.67	26,205.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	9,167.15	110,005.76	110,005.76	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	47.85	574.22	574.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	3,374.36	3,374.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.22	4,142.69	4,142.69	0.01
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.01	62,652.22	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	3,609.82	43,317.85	43,317.85	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,667.59	0.00	0.00	0.00	1,667.59
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	26,481.10	26,481.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	6,570.42	78,845.06	78,845.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,477.80	0.00	12,508.30	12,508.30	28,969.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,356.48	7,356.48	7,356.48	7,356.48	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,335,643.94**	**135,678.03**	**1,644,956.97**	**3,273,037.43**	**62,606.51**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	0.00	5,259.40
SAS SAS-Student Advocacy Services - Summary			**11,259.40**	**0.00**	**0.00**	**6,000.00**	**5,259.40**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	499.95	0.00	0.00	499.95	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.22**	**0.00**	**3,332.93**	**4,899.22**	**0.00**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**8,563,606.57**	**413,429.08**	**4,361,615.19**	**8,632,966.44**	**-69,359.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	8,929.13	63,471.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	1,851.33	1,851.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	47,687.95	47,687.95	47,687.95	35,162.68
84010 SAS-Title I Grants to LEA - Summary			**276,825.14**	**47,687.95**	**58,468.41**	**241,662.46**	**35,162.68**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	86,589.86	0.00	0.00	86,589.86	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	90,130.01	0.00	0.00	90,130.01	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	2,748.87	26,975.17	97,770.30	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	40,363.42	40,363.42	40,363.42	66,956.05
84027 SPED-IDEA Disabilities Educ Act - Summary			**381,809.64**	**43,112.29**	**67,338.59**	**314,853.59**	**66,956.05**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	25,477.02	0.00	0.00	0.00	25,477.02
84027X SPED-IDEA ARP - Summary			**25,477.02**	**0.00**	**0.00**	**0.00**	**25,477.02**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,315.55	0.00	0.00	3,315.55	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,459.77	0.00	0.00	3,459.77	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	0.00	3,508.07
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	0.00	3,934.10
84173 SPED-Preschool Special Educ IDEA - Summary			**14,217.49**	**0.00**	**0.00**	**6,775.32**	**7,442.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,958.48	0.00	0.00	0.00	1,958.48
84173X SPED-IDEA ARP Preschool - Summary			**1,958.48**	**0.00**	**0.00**	**0.00**	**1,958.48**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	5,243.66	5,243.66	7,021.01
84367 T&L-Improving Teacher Quality-State - Summary			**44,114.98**	**0.00**	**5,243.66**	**37,093.97**	**7,021.01**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	18,622.98	40,402.30	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	0.00	27,046.04
84425C SSS-Governors Emergency Education Relief - Summary			**67,448.34**	**0.00**	**18,622.98**	**40,402.30**	**27,046.04**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	3,174.97	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	209,978.42	0.00	39,499.56	39,499.56	170,478.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**261,939.69**	**0.00**	**42,674.53**	**91,460.83**	**170,478.86**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	0.00	471,890.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**0.00**	**0.00**	**471,890.42**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,339.47	-69,339.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	22,084.28	-22,084.28
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	23,003.89	-23,003.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	51,146.27	-51,146.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	17,160.38	-17,160.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	17,262.64	-17,262.64
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,566.41	14,566.41	-14,566.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,787.97	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,480.35	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	10,534.58	83,080.44	-83,080.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	39,353.18	290,287.69	290,287.69	-290,287.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,269.70	24,601.50	24,601.50	-24,601.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,525.85	53,544.86	53,544.86	-53,544.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**50,148.73**	**448,803.36**	**935,349.11**	**-935,349.11**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,108.94	0.00	0.00	7,108.94	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,579.18	0.00	0.00	18,579.18	0.00
BOARD BOARD-USBE Board - Summary			**25,688.12**	**0.00**	**0.00**	**25,688.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	72,478.76	-72,478.76
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,473.60	68,771.50	68,771.50	-68,771.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,473.60**	**68,771.50**	**141,250.26**	**-141,250.26**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	22,301.18	-22,301.18
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**22,301.18**	**-22,301.18**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	146,564.33	0.00	0.00	146,564.33	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,987,796.85	0.00	0.00	1,987,796.85	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	154,397.55	0.00	0.00	154,397.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	219,724.79	0.00	0.00	219,724.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,013.31	0.00	0.00	6,013.31	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,125.00	0.00	0.00	5,125.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	219,326.83	0.00	0.00	219,326.83	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,113.22	0.00	0.00	6,113.22	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	0.00	0.00	1,508.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	12,896.55	154,758.61	154,758.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	172,327.26	2,067,927.05	2,067,927.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.86	13,398.90	160,786.85	160,786.85	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	22,185.28	266,223.28	266,223.28	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	483.17	5,798.14	5,798.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,339.00	11.25	5,438.00	5,438.00	-99.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	19,215.25	233,323.35	233,323.35	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.81	7,821.82	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	2,266.64	2,266.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	4,856.47	58,277.70	58,277.70	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,713,610.33**	**246,214.19**	**2,964,880.44**	**5,713,709.32**	**-98.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,607.59	0.00	0.00	13,607.59	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,524.72	0.00	0.00	5,524.72	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	112,845.58	0.00	0.00	95,334.50	17,511.08
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	80,631.00	0.00	0.00	80,631.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,726,788.00	0.00	0.00	1,726,788.00	0.00

	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,155.52	0.00	0.00	26,155.52	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	197,040.68	0.00	0.00	197,040.68	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	746.29	0.00	0.00	746.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,180.56	0.00	0.00	6,180.56	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,231.42	0.00	0.00	39,231.41	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	36,994.84	0.00	36,994.84	36,994.84	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	87,624.71	0.00	0.00	87,624.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	89,571.00	89,571.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	149,455.34	1,793,464.00	1,793,464.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	35,589.17	2,965.77	35,589.17	35,589.17	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	15,518.65	190,730.87	190,730.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	64.05	768.60	768.60	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	5,495.27	5,495.27	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.01	62,652.22	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	5,159.81	61,917.82	61,917.82	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,867.06	0.00	0.00	0.00	2,867.06
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,839.87	0.00	0.00	0.00	39,839.87
	22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	9,357.57	112,317.66	112,317.66	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,783,940.28**	**187,742.20**	**2,389,501.45**	**4,723,722.26**	**60,218.02**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
T&L T&L-Teaching & Learning - Summary			**156.00**	**0.00**	**0.00**	**156.00**	**0.00**
6J0 Scholar Academy - Summary			**12,113,475.20**	**582,378.96**	**6,067,637.85**	**12,328,823.99**	**-215,348.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	29,685.46	46,249.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	0.00	1,349.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	15,724.62	15,724.62	15,724.62	44,599.80
84010 SAS-Title I Grants to LEA - Summary			**192,321.10**	**15,724.62**	**45,410.08**	**146,372.30**	**45,948.80**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,145.45	0.00	0.00	67,145.45	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,791.72	0.00	0.00	71,791.72	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	7,247.50	2,752.50
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	19,000.00	5,229.61	9,381.52	9,381.52	9,618.48
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	0.00	85,911.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**331,260.89**	**5,229.61**	**9,381.52**	**232,978.34**	**98,282.55**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	0.00	0.00	22,678.62
84027X SPED-IDEA ARP - Summary			**22,678.62**	**0.00**	**0.00**	**0.00**	**22,678.62**
84173 SPED-Preschool Special Educ IDEA	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	989.28	0.00	0.00	989.28	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	0.00	1,402.81
84173 SPED-Preschool Special Educ IDEA - Summary			**3,414.57**	**0.00**	**0.00**	**2,011.76**	**1,402.81**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	0.00	1,743.53
84173X SPED-IDEA ARP Preschool - Summary			**1,743.53**	**0.00**	**0.00**	**0.00**	**1,743.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	0.00	10,156.51
84367 T&L-Improving Teacher Quality-State - Summary			**36,140.73**	**0.00**	**0.00**	**25,984.22**	**10,156.51**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	0.00	39,057.09
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	0.00	26,581.46
84425C SSS-Governors Emergency Education Relief - Summary			**65,638.55**	**0.00**	**0.00**	**0.00**	**65,638.55**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	11,849.26	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	110,000.00	110,000.00	27,750.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**171,837.78**	**0.00**	**121,849.26**	**144,087.65**	**27,750.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	74,315.54	74,315.54	235,254.21
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**74,315.54**	**74,315.54**	**235,254.21**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	1,325.99	-1,325.99
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	70,560.63	-70,560.63
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,180.33	-19,180.33
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,132.38	-2,132.38
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	1,634.77	-1,634.77
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,554.28	-113,554.28
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,846.28	-20,846.28
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	44,400.68	-44,400.68
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	1,231.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	60,722.59	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,356.75	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	18,889.84	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	949.00	6,862.00	6,862.00	-6,862.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	33,539.93	241,837.47	241,837.47	-241,837.47
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,786.70	20,507.20	20,507.20	-20,507.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,374.76	51,771.68	51,771.68	-51,771.68
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	14,440.84	14,440.84	14,440.84	-14,440.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**59,091.23**	**421,619.37**	**955,292.07**	**-955,292.07**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,922.58	0.00	0.00	6,922.58	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,379.26	0.00	0.00	17,379.26	0.00
BOARD BOARD-USBE Board - Summary			**24,301.84**	**0.00**	**0.00**	**24,301.84**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,420.05	71,380.10	-71,380.10
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,369.60	54,876.30	54,876.30	-54,876.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,369.60**	**61,296.35**	**126,256.40**	**-126,256.40**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**10,000.00**	**25,000.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	19EQUP 19EQUP Equipment Grant FFY2019	8079/4560	12,287.45	0.00	0.00	12,287.45	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,287.45**	**0.00**	**0.00**	**12,287.45**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	204,050.95	0.00	0.00	204,050.95	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,618,300.61	0.00	0.00	1,618,300.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	68,864.84	0.00	0.00	68,864.84	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,865.40	0.00	0.00	248,865.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,560.47	0.00	0.00	17,560.47	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,590.84	0.00	0.00	3,590.84	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	196,172.71	0.00	0.00	196,172.71	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,907.15	0.00	0.00	6,907.15	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,888.00	0.00	0.00	1,888.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	15,158.91	198,694.59	198,694.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	153,181.65	1,838,179.90	1,838,179.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	6,414.29	76,971.45	76,971.45	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	24,428.63	293,143.55	293,143.55	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	1,338.44	16,061.28	16,061.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	329.61	3,955.38	3,955.38	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	18,493.77	221,925.30	221,925.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	717.00	8,604.01	8,604.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	1,750.00	1,750.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	4,245.45	50,945.38	50,945.38	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,076,431.81**	**224,307.75**	**2,710,230.84**	**5,076,431.81**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,387.25	0.00	0.00	16,387.25	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,090.29	0.00	0.00	5,090.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	143,398.80	0.00	0.00	135,512.17	7,886.63

	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	72,796.00	0.00	0.00	72,796.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,591,002.00	0.00	0.00	1,591,002.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	23,303.66	0.00	0.00	23,303.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	145,570.15	0.00	0.00	145,570.15	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	5,355.82	10,711.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	680.09	0.00	0.00	680.09	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,512.76	0.00	0.00	4,512.76	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,416.61	0.00	0.00	36,416.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	33,399.73	0.00	33,399.73	33,399.73	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	74,630.42	0.00	0.00	74,630.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	483.43	5,801.18	5,801.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	82,528.00	82,528.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	143,828.25	1,725,939.00	1,725,939.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,994.10	2,749.51	32,994.10	32,994.10	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	11,773.27	143,067.08	143,067.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	60.62	727.46	727.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	4,197.38	4,197.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	2,159.34	25,912.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	843.89	10,126.60	10,126.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	4,661.65	55,939.90	55,939.90	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	1,560.00	1,560.00	207.32
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	19,541.00	19,541.00	17,166.06
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,687.86	8,557.32	102,687.86	102,687.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	27,683.90	27,683.90	16,203.10
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	9,631.60	9,631.60	9,631.60	9,631.60	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,510,562.21**	**184,748.88**	**2,287,092.61**	**4,444,099.10**	**66,463.11**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	3,600.00	2,400.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**3,600.00**	**2,400.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	17,502.44	0.00	0.00	17,502.44	0.00
T&L T&L-Teaching & Learning - Summary			**35,217.64**	**0.00**	**0.00**	**35,217.64**	**0.00**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**10,867,739.40**	**495,471.69**	**5,744,528.50**	**11,351,569.05**	**-483,829.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	19,527.10	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	14,426.95	14,426.95	32,850.21
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,962.41	0.00	0.00	0.00	47,962.41
84010 SAS-Title I Grants to LEA - Summary			**140,436.68**	**0.00**	**33,954.05**	**59,624.06**	**80,812.62**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,283.02	0.00	0.00	79,283.02	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,026.99	0.00	0.00	83,026.99	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	9,580.10	0.00	0.00	9,580.10	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	0.00	77,379.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**330,651.65**	**0.00**	**0.00**	**253,271.74**	**77,379.91**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	0.00	18,447.37
84027X SPED-IDEA ARP - Summary			**18,447.37**	**0.00**	**0.00**	**0.00**	**18,447.37**
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	0.00	1,069.09
84173 SPED-Preschool Special Educ IDEA - Summary			**1,976.44**	**0.00**	**0.00**	**907.35**	**1,069.09**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	0.00	1,418.36
84173X SPED-IDEA ARP Preschool - Summary			**1,418.36**	**0.00**	**0.00**	**0.00**	**1,418.36**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,084.75	0.00	0.00	5,084.75	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**23,084.75**	**0.00**	**6,000.00**	**17,084.75**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	0.00	9,950.81
84367 T&L-Improving Teacher Quality-State - Summary			**30,233.60**	**0.00**	**0.00**	**20,282.79**	**9,950.81**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,977.69	22.31
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,977.69**	**10,022.31**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	37,112.93	37,112.93	7,901.50
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	0.00	28,638.86
84425C SSS-Governors Emergency Education Relief - Summary			**73,653.29**	**0.00**	**37,112.93**	**37,112.93**	**36,540.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	35,554.99	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	0.00	143,679.75
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**179,234.74**	**0.00**	**35,554.99**	**35,554.99**	**143,679.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	0.00	322,895.55
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**0.00**	**0.00**	**322,895.55**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	54,406.18	-54,406.18
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	20,767.09	-20,767.09
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	15,909.57	-15,909.57
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,072.27	-112,072.27
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	23,436.39	-23,436.39
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	48,317.32	-48,317.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,360.24	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,089.75	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,102.52	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	32,979.66	231,333.77	231,333.77	-231,333.77
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,740.15	19,596.85	19,596.85	-19,596.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	8,726.75	73,360.97	73,360.97	-73,360.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	13,357.22	13,357.22	13,357.22	-13,357.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**57,803.78**	**403,201.32**	**906,490.94**	**-906,490.94**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,643.05	0.00	0.00	6,643.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,579.36	0.00	0.00	15,579.36	0.00
BOARD BOARD-USBE Board - Summary			**22,222.41**	**0.00**	**0.00**	**22,222.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,054.50	60,629.96	-60,629.96
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,263.20	51,974.05	51,974.05	-51,974.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,263.20**	**56,028.55**	**112,604.01**	**-112,604.01**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	106,559.47	0.00	0.00	106,559.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,646,288.36	0.00	0.00	1,646,288.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	85,705.49	0.00	0.00	85,705.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	239,227.23	0.00	0.00	239,227.23	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	26,570.44	0.00	0.00	26,570.44	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,851.09	0.00	0.00	3,851.09	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	178,839.48	0.00	0.00	178,839.48	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	8,256.82	0.00	0.00	8,256.82	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	9,846.78	119,316.41	119,316.41	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	142,097.08	1,705,164.88	1,705,164.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	7,434.00	89,208.01	89,208.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	25,581.67	306,980.01	306,980.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	3,297.61	39,571.28	39,571.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	335.33	4,023.92	4,023.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	15,877.95	190,535.36	190,535.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	745.97	8,951.64	8,951.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	4,205.77	50,469.25	50,469.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,811,819.14**	**209,422.16**	**2,514,220.76**	**4,811,819.14**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,121.50	0.00	0.00	14,121.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,270.59	0.00	0.00	4,270.59	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	70,284.85	0.00	0.00	70,284.85	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	70,268.00	0.00	0.00	70,268.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,334,802.00	0.00	0.00	1,334,802.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,850.51	0.00	0.00	20,850.51	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	165,729.01	0.00	0.00	165,729.01	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,853.48	0.00	5,355.82	14,853.48	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	677.12	0.00	0.00	677.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,198.63	0.00	0.00	5,198.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	45,004.16	0.00	0.00	45,004.16	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	77,401.71	0.00	0.00	77,401.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,201.57	0.00	0.00	35,287.55	9,914.02
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	413.08	4,956.88	4,956.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	69,238.00	69,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	122,895.50	1,474,746.00	1,474,746.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,760.18	2,396.68	28,760.18	28,760.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	9,504.13	135,582.72	135,582.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	52.21	647.67	647.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	4,279.68	4,279.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	4,509.36	54,112.32	54,112.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	7,938.43	95,261.24	95,261.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,162.49	0.00	13,527.99	13,527.99	30,634.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	9,330.17	9,330.17	9,330.17	9,330.17	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,820,264.08**	**157,499.86**	**1,901,322.27**	**3,779,715.56**	**40,548.52**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,424.93	0.00	0.00	0.00	1,424.93
T&L T&L-Teaching & Learning - Summary			**1,424.93**	**0.00**	**0.00**	**0.00**	**1,424.93**
6L0 BONNEVILLE ACADEMY - Summary			**9,802,162.26**	**430,989.00**	**4,990,727.80**	**10,071,067.63**	**-268,905.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **6M0 CAREER ACADEMY OF UTAH**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds		5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary				**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**
6M0 CAREER ACADEMY OF UTAH - Summary				**200,000.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	58,580.97	636,486.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,565.01	0.00	0.00	0.00	18,565.01
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	180,421.93	549,346.55	549,346.55	184,473.34
84010 SAS-Title I Grants to LEA - Summary			**2,678,987.59**	**180,421.93**	**607,927.52**	**2,475,949.24**	**203,038.35**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	637,284.71	0.00	0.00	637,284.71	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	664,126.94	0.00	0.00	664,126.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	159,367.08	565,345.59	565,345.59	196,612.38
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,781,948.27**	**159,367.08**	**565,345.59**	**2,585,335.89**	**196,612.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	102,721.26	102,721.26	103,575.10
84027X SPED-IDEA ARP - Summary			**206,296.36**	**0.00**	**102,721.26**	**102,721.26**	**103,575.10**
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	10,887.25	124,350.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	86,016.87	86,016.87	7,245.63
84287 SAS-After School 21st Cnt.Learning Center - Summary			**466,312.50**	**0.00**	**96,904.12**	**459,066.87**	**7,245.63**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	29,942.62	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	60,223.57	60,223.57	38,930.37
84365 SAS-English Language Acq-Formula-Title III - Summary			**326,074.65**	**0.00**	**90,166.19**	**287,144.28**	**38,930.37**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	109,609.19	109,609.19	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**414,759.34**	**0.00**	**109,609.19**	**414,759.34**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	41,473.26	0.00	0.00	41,473.26	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	2,123.40	46,073.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	34,080.16	34,080.16	9,144.29
84424A T&L-Student Support Academic Enrichment Grants - Summary			**172,130.38**	**0.00**	**36,203.56**	**162,986.09**	**9,144.29**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	39,189.10	226,649.32	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	91,367.39	91,367.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**318,016.71**	**0.00**	**130,556.49**	**318,016.71**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	371,762.78	1,458,041.53	1,924,838.50	180,815.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,626,719.59**	**371,762.78**	**1,458,041.53**	**2,445,903.78**	**180,815.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	337,538.84	337,538.84	4,394,557.40
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	46,878.94	46,878.94	46,878.94	1,153,121.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,932,096.24**	**46,878.94**	**384,417.78**	**384,417.78**	**5,547,678.46**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	49,057.13	-49,057.13
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	504,080.72	-504,080.72
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,966.22	-77,966.22
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	33,144.18	-33,144.18
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	396,704.40	-396,704.40
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	61,871.45	-61,871.45
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	10,544.00	45,026.24	-45,026.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	89,427.98	89,427.98	-89,427.98
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	251,696.55	1,081,294.95	-1,081,294.95
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	23,591.57	133,161.17	-133,161.17
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	5,301.00	41,499.00	41,499.00	-41,499.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	193,274.25	1,242,746.28	1,242,746.28	-1,242,746.28
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	17,057.00	111,768.86	111,768.86	-111,768.86
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**215,632.25**	**1,771,274.24**	**3,867,748.58**	**-3,867,748.58**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	29,184.64	0.00	0.00	29,184.64	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	21,619.91	0.00	0.00	21,619.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	112,012.51	0.00	0.00	112,012.51	0.00
BOARD BOARD-USBE Board - Summary			**162,817.06**	**0.00**	**0.00**	**162,817.06**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	17,874.65	323,725.14	-323,725.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	36,880.00	284,513.35	284,513.35	-284,513.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**36,880.00**	**302,388.00**	**608,238.49**	**-608,238.49**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	883.40	0.00	0.00	883.40	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	745.00	745.00	745.00	745.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,628.40**	**745.00**	**745.00**	**1,628.40**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	35,371.00	29,971.00	35,371.00	35,371.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**35,371.00**	**29,971.00**	**35,371.00**	**35,371.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	63,639.69	-63,639.69
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	53,418.57	-53,418.57
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	16,326.81	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	15,118.80	85,269.83	85,269.83	-85,269.83
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**5,760.93**	**15,118.80**	**101,596.64**	**297,538.85**	**-291,777.92**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	958,307.29	0.00	0.00	958,307.29	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	16,632,628.48	0.00	0.00	16,632,628.48	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-13,425.00	0.00	0.00	-13,425.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	925,494.31	0.00	0.00	925,494.31	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	4,451,630.31	0.00	0.00	4,451,630.31	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	87,422.76	0.00	0.00	87,422.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	0.00	0.00	0.00	0.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	0.00	0.00	0.00	0.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	0.00	0.00	0.00	0.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	1,460,321.94	0.00	0.00	1,460,321.94	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	0.00	0.00	0.00	0.00	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	14,819.36	0.00	0.00	14,819.36	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	84,012.35	1,008,148.13	1,008,148.13	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	1,440,628.31	17,508,964.25	17,508,964.25	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,340.00	-4,003.00	-20,340.00	-20,340.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	80,353.53	974,222.32	974,222.32	0.00

	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	399,172.23	4,790,066.76	4,790,066.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	9,321.47	111,857.63	111,857.63	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	128,723.71	1,554,392.65	1,554,392.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	13,637.86	13,637.86	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	38,970.83	467,649.97	467,649.97	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**50,925,799.02**	**2,177,179.43**	**26,408,599.57**	**50,925,799.02**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,788.40	0.00	0.00	71,788.40	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,844.50	0.00	0.00	10,844.50	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,132.04	0.00	0.00	37,132.04	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	4,843.16	0.00	-214.44	4,843.16	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	615,246.40	0.00	0.00	792,648.09	-177,401.69
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	677,026.00	0.00	0.00	677,026.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	13,729,758.00	0.00	0.00	13,729,758.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	238,571.03	0.00	0.00	238,571.03	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	1,341,539.74	0.00	0.00	1,341,539.74	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	57,592.90	0.00	20,432.41	57,592.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	5,739.20	0.00	0.00	5,739.20	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	40,019.68	0.00	0.00	40,019.68	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	57,040.37	0.00	14,985.00	36,717.75	20,322.62
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	296,476.36	0.00	0.00	296,476.36	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	310,629.09	0.00	211,965.58	310,629.09	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	863,589.21	0.00	0.00	863,589.21	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	759.29	9,111.59	9,111.59	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	3,314.42	39,773.05	39,773.05	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	726.77	8,721.34	8,721.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	712,185.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	1,141,461.89	14,050,602.00	14,050,602.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	336,432.37	28,036.03	336,432.37	336,432.37	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	106,143.25	1,301,977.64	1,301,977.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	476.49	5,726.74	5,726.74	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	1,114.05	13,368.61	13,368.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	37,622.83	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	2,761.80	33,141.60	33,141.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	15,221.01	182,652.21	182,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	43,042.63	516,511.63	516,511.63	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	88,755.06	245,170.67	245,170.67	71,597.70
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	82,231.45	1,001,080.00	1,001,080.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**37,116,879.67**	**1,514,044.14**	**18,741,245.83**	**37,202,361.04**	**-85,481.37**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
	19PKS 19PKS Intergenerational Poverty Interventions SFY2019	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PKS 20PKS Intergenerational Poverty Interventions SFY2020	5676/3800	100,000.00	0.00	0.00	100,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**208,781.79**	**0.00**	**0.00**	**208,781.79**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	13,997.55	0.00	13,997.55	13,997.55	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	70,000.00	0.00	70,000.00	70,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**164,262.91**	**0.00**	**89,997.55**	**164,262.91**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	893.50	893.50	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,285.00	0.00	5,285.00	5,285.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,178.50**	**893.50**	**6,178.50**	**6,178.50**	**0.00**
740 UTAH CHARTER ACADEMIES INC - Summary			**104,550,820.91**	**4,748,894.85**	**51,039,289.56**	**103,117,026.88**	**1,433,794.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	65,287.83	65,287.83	0.00
84010 SAS-Title I Grants to LEA - Summary			**251,321.50**	**0.00**	**65,287.83**	**251,321.50**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	109,486.43	0.00	0.00	109,486.43	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	108,969.07	0.00	0.00	108,969.07	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	111,253.67	111,253.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**440,658.25**	**0.00**	**111,253.67**	**440,658.25**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	0.00	23,622.39
84027X SPED-IDEA ARP - Summary			**23,622.39**	**0.00**	**0.00**	**0.00**	**23,622.39**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,502.81	0.00	0.00	3,502.81	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,572.58	0.00	0.00	3,572.58	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	3,826.75	3,826.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**14,448.91**	**0.00**	**3,826.75**	**14,448.91**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	1,816.05	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,816.05**	**0.00**	**1,816.05**	**1,816.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	2,030.07	10,760.07	10,760.07	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,745.97**	**2,030.07**	**10,760.07**	**42,745.97**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	1,688.48	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	13,594.32	13,594.32	14,170.70
84425C SSS-Governors Emergency Education Relief - Summary			**70,249.18**	**0.00**	**15,282.80**	**56,078.48**	**14,170.70**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	17,367.36	205,676.89	205,676.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**256,573.70**	**17,367.36**	**205,676.89**	**256,573.70**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	0.00	462,223.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**462,223.48**	**0.00**	**0.00**	**0.00**	**462,223.48**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	403.20	403.20	-403.20
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**403.20**	**2,167.69**	**-2,167.69**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	84,215.43	-84,215.43
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	25,095.86	-25,095.86
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	27,107.13	-27,107.13
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	110,991.47	-110,991.47
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	24,236.71	-24,236.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,262.83	-51,262.83
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	57,739.03	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,093.55	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	12,989.69	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	37,979.90	273,649.72	273,649.72	-273,649.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	3,155.60	23,209.55	23,209.55	-23,209.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,124.68	54,657.33	54,657.33	-54,657.33
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	14,797.10	14,797.10	14,797.10	-14,797.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**63,057.28**	**442,135.97**	**1,048,611.12**	**-1,048,611.12**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
BOARD BOARD-USBE Board - Summary			**24,948.77**	**0.00**	**0.00**	**24,948.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	12,370.05	84,831.77	-84,831.77
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	7,212.80	54,624.75	54,624.75	-54,624.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,212.80**	**66,994.80**	**139,456.52**	**-139,456.52**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	156,301.14	0.00	0.00	156,301.14	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,949,064.36	0.00	0.00	1,949,064.36	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	136,937.18	0.00	0.00	136,937.18	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	320,056.96	0.00	0.00	320,056.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,965.58	0.00	0.00	12,965.57	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	217,510.86	0.00	0.00	217,510.86	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,807.74	0.00	0.00	4,807.74	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	13,302.25	162,098.75	162,098.75	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	155,123.71	1,925,002.46	1,925,002.46	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	10,954.77	135,749.24	135,749.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	27,636.69	331,640.19	331,640.19	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	299.63	3,595.54	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	17,853.93	220,673.57	220,673.57	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	564.91	6,778.91	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	3,388.31	3,388.31	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	4,531.13	54,373.47	54,373.47	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,670,108.45**	**231,854.11**	**2,862,345.44**	**5,670,108.44**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,487.71	0.00	0.00	23,487.71	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,270.62	0.00	0.00	5,270.62	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,381.93	0.00	0.00	107,381.93	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	86,066.00	0.00	0.00	86,066.00	0.00

	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,427.06	0.00	0.00	26,427.06	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	202,921.64	0.00	0.00	202,921.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	5,534.33	18,522.20	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	775.76	0.00	0.00	775.76	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	6,302.66	0.00	0.00	6,302.66	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	40,901.22	0.00	0.00	40,901.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	94,930.06	0.00	0.00	94,930.06	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,742.50	0.00	0.00	37,283.13	12,459.37
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	146,207.70	1,771,856.00	1,771,856.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	34,949.76	2,912.48	34,949.76	34,949.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	17,982.19	215,786.36	215,786.36	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	730.62	58.19	730.62	730.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	6,548.73	6,548.73	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.62	2,407.38	28,888.61	28,888.61	0.01
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	537.01	6,444.20	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	5,505.31	66,063.80	66,063.80	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	108,451.32	8,742.57	108,451.32	108,451.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	48,649.09	0.00	28,387.82	28,387.82	20,261.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,703,915.86**	**184,352.83**	**2,359,093.55**	**4,671,195.21**	**32,720.65**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	25,235.63	0.00	0.00	25,235.63	0.00
T&L T&L-Teaching & Learning - Summary			**25,311.58**	**0.00**	**0.00**	**25,311.58**	**0.00**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**12,047,343.36**	**505,874.45**	**6,158,209.95**	**12,694,841.46**	**-647,498.10**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,725.22	0.00	0.00	0.00	4,725.22
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	31,558.76	141,602.82	141,602.82	27,643.17
84010 SAS-Title I Grants to LEA - Summary			**529,970.63**	**31,558.76**	**141,602.82**	**497,602.24**	**32,368.39**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,271.25	0.00	0.00	103,271.25	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	93,030.96	0.00	0.00	93,030.96	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	12,982.02	145,964.52	145,964.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**491,571.68**	**12,982.02**	**145,964.52**	**491,571.68**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	7,945.80	33,398.07	33,398.07	2,000.00
84027X SPED-IDEA ARP - Summary			**35,398.07**	**7,945.80**	**33,398.07**	**33,398.07**	**2,000.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,729.12	0.00	0.00	1,729.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,675.67	0.00	0.00	1,675.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	3,691.02	3,691.02	3,691.02	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**9,370.97**	**3,691.02**	**3,691.02**	**9,370.97**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	2,720.52	2,720.52	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			**2,720.52**	**2,720.52**	**2,720.52**	**2,720.52**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	1,415.76	15,656.33	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	0.00	15,162.56
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,936.70**	**1,415.76**	**15,656.33**	**29,774.14**	**15,162.56**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	14,586.77	14,586.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	18,809.71	18,809.71	18,809.71	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	0.00	20,606.36
84367 T&L-Improving Teacher Quality-State - Summary			**68,990.06**	**18,809.71**	**33,396.48**	**48,383.70**	**20,606.36**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	5,522.78	5,522.78	5,478.83
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,001.61**	**0.00**	**5,522.78**	**15,522.78**	**5,478.83**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	44,787.19	44,787.19	7,049.36
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	0.00	30,994.91
84425C SSS-Governors Emergency Education Relief - Summary			**82,831.46**	**0.00**	**44,787.19**	**44,787.19**	**38,044.27**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	11,179.38	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,634.20	150,507.72	169,574.32	169,574.32	147,059.88
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**394,988.51**	**150,507.72**	**180,753.70**	**247,928.63**	**147,059.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	86,280.42	333,785.62	333,785.62	377,795.34
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**86,280.42**	**333,785.62**	**333,785.62**	**377,795.34**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	138,888.08	-138,888.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	29,601.82	-29,601.82
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	174,929.85	-174,929.85
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	28,270.58	-28,270.58
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	32.60	-32.60
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,467.07	3,467.07	-3,467.07
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	127,926.63	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,990.59	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,624.12	7,786.47	-7,786.47
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	368,498.62	368,498.62	-368,498.62
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	33,270.03	33,270.03	-33,270.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	74,121.73	74,121.73	-74,121.73
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	17,038.56	17,038.56	17,038.56	-17,038.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**17,038.56**	**642,937.35**	**1,399,627.27**	**-1,399,627.27**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,711.49	0.00	0.00	7,711.49	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	22,458.95	0.00	0.00	22,458.95	0.00
BOARD BOARD-USBE Board - Summary			**30,170.44**	**0.00**	**0.00**	**30,170.44**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	27,545.95	149,964.20	-149,964.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	74,361.55	74,361.55	-74,361.55
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**101,907.50**	**224,325.75**	**-224,325.75**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	262,666.59	0.00	0.00	262,666.59	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,404,549.17	0.00	0.00	2,404,549.17	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	144,493.75	0.00	0.00	144,493.75	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	361,823.35	0.00	0.00	361,823.35	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	279,914.15	0.00	0.00	279,914.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,190.60	0.00	0.00	2,190.60	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	23,528.48	282,341.69	282,341.69	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	229,680.03	2,756,160.27	2,756,160.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	13,717.31	164,607.80	164,607.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	48,419.43	581,033.09	581,033.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,286.00	10.83	5,381.00	5,381.00	-95.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	27,068.78	324,825.29	324,825.29	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	659.06	7,908.73	7,908.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	2,677.40	2,677.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	8,736.90	104,842.73	104,842.73	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**7,699,085.23**	**352,009.07**	**4,232,037.00**	**7,699,180.23**	**-95.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,795.19	0.00	0.00	14,795.19	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	130,237.59	0.00	0.00	100,636.08	29,601.51

	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	109,320.00	0.00	0.00	109,320.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,208,444.00	0.00	0.00	2,208,444.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	37,518.00	0.00	0.00	37,518.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	232,994.93	0.00	0.00	232,994.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	4,016.86	8,926.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	767.23	0.00	0.00	767.23	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	7,107.77	0.00	0.00	7,107.77	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,649.32	0.00	0.00	9,649.32	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,929.44	0.00	0.00	55,929.44	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,560.45	0.00	0.00	38,560.45	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	138,995.09	0.00	0.00	138,995.09	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	114,176.00	114,176.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	216,305.09	2,595,661.00	2,595,661.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	58,841.16	4,903.43	58,841.16	58,841.16	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	274,519.74	22,876.64	274,519.73	274,519.73	0.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	91.77	1,101.20	1,101.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	8,402.66	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	8,285.40	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	5,376.75	64,521.11	64,521.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,974.50	3,850.00	23,683.34	23,683.34	5,291.16
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	38,236.44	38,236.44	12,716.04
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,291.21	13,357.60	160,291.21	160,291.21	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	18,677.56	18,677.56	18,677.56	18,677.56	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,397,649.39**	**286,129.29**	**3,370,413.67**	**6,350,040.67**	**47,608.72**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
T&L T&L-Teaching & Learning - Summary			**97.50**	**0.00**	**0.00**	**97.50**	**0.00**
7C0 MONTICELLO ACADEMY INC - Summary			**16,684,095.92**	**971,088.65**	**9,295,240.42**	**17,617,716.11**	**-933,620.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,469.40	2.60
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	0.00	18,539.69
84010 SAS-Title I Grants to LEA - Summary			**69,059.54**	**0.00**	**0.00**	**50,517.25**	**18,542.29**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,206.64	0.00	0.00	34,206.64	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,832.47	0.00	0.00	35,832.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	-2,876.85	29,006.50	7,863.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	0.00	31,295.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,203.94**	**0.00**	**-2,876.85**	**99,045.61**	**39,158.33**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	0.00	8,403.30
84027X SPED-IDEA ARP - Summary			**8,403.30**	**0.00**	**0.00**	**0.00**	**8,403.30**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	2,784.66	1,070.45
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	0.00	3,857.37
84367 T&L-Improving Teacher Quality-State - Summary			**15,160.48**	**0.00**	**0.00**	**10,232.66**	**4,927.82**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	5,832.15	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**5,832.15**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	12,495.41	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	0.00	23,207.77
84425C SSS-Governors Emergency Education Relief - Summary			**52,496.10**	**0.00**	**12,495.41**	**29,288.33**	**23,207.77**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	-6,570.99	6,776.72	6,570.99
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	44,401.20	44,401.20	9,537.67
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	17,756.71	17,756.71	13,081.66
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**55,586.92**	**76,781.23**	**29,190.32**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	0.00	121,218.33
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	0.00	69,531.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,912.93	0.00	0.00	0.00	10,912.93
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,788.91	0.00	0.00	5,788.91	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,079.69	0.00	0.00	10,079.69	0.00
BOARD BOARD-USBE Board - Summary			**26,781.53**	**0.00**	**0.00**	**15,868.60**	**10,912.93**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,213,530.13	0.00	0.00	1,213,530.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-51,897.00	0.00	0.00	-51,897.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	66,676.20	0.00	0.00	66,676.20	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	94,872.07	0.00	0.00	94,872.07	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	75,433.00	0.00	0.00	75,433.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	999.00	0.00	0.00	999.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,826.03	0.00	0.00	1,826.03	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	68,434.35	990,568.54	990,568.54	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-66,041.00	-7,541.00	-66,041.00	-66,041.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	4,196.11	54,425.80	54,425.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	8,444.70	101,336.33	101,336.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	84,400.00	1,702.67	84,400.00	84,400.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	4.95	158.00	158.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	231.00	2.01	231.00	231.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	137.61	1,651.27	1,651.27	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	2,586.95	31,043.35	31,043.35	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,647,619.72**	**79,823.27**	**1,220,032.29**	**2,647,619.72**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	55,218.10	0.00	0.00	12,139.65	43,078.45
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,637.24	0.00	0.00	1,637.24	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	847.25	0.00	-136.88	847.25	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	66,754.23	0.00	0.00	32,126.79	34,627.44
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	614,880.00	0.00	0.00	614,880.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	73,738.13	0.00	0.00	73,738.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	434.60	0.00	0.00	434.60	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,227.33	0.00	0.00	2,227.33	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,441.74	0.00	0.00	24,441.74	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	17,163.75	0.00	84.84	17,163.75	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,428.85	0.00	0.00	52,428.85	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	97.79	1,173.55	1,173.55	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	599.19	49.94	599.19	599.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	39,743.29	561,808.00	561,808.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	5,240.47	67,407.46	67,407.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	28.07	377.61	377.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	1,970.96	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	0.00	14,186.31
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	3,965.39	49,939.67	49,939.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,826.75	0.00	9,602.50	9,602.50	24,224.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	4,296.91	4,296.91	4,296.91	4,296.91	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,843,872.19**	**56,755.20**	**781,320.81**	**1,727,755.74**	**116,116.45**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	0.00	1,818.32	0.00
SAS SAS-Student Advocacy Services - Summary			**1,818.32**	**0.00**	**0.00**	**1,818.32**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,283.60	0.00	0.00	0.00	2,283.60

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,682.87**	**0.00**	**3,332.93**	**4,399.27**	**2,283.60**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**5,127,355.38**	**136,578.47**	**2,075,723.66**	**4,673,862.57**	**453,492.81**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	155,479.82	0.00	28,537.55	137,844.57	17,635.25
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	3,951.67	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	86,610.31	86,610.31	53,303.19
84010 SAS-Title I Grants to LEA - Summary			**573,953.34**	**0.00**	**119,099.53**	**503,014.90**	**70,938.44**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	113,888.98	0.00	0.00	113,888.98	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	114,083.37	0.00	0.00	114,083.37	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	26,246.69	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	2,244.50	2,244.50	22,755.50
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	62,906.61	62,906.61	55,015.04
84027 SPED-IDEA Disabilities Educ Act - Summary			**496,215.56**	**0.00**	**91,397.80**	**418,445.02**	**77,770.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	0.00	27,460.17
84027X SPED-IDEA ARP - Summary			**27,460.17**	**0.00**	**0.00**	**0.00**	**27,460.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,168.77	0.00	0.00	2,168.77	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,259.06	0.00	0.00	2,259.06	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.82	0.00	2,215.02	2,215.02	0.80
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	0.00	2,573.88
84173 SPED-Preschool Special Educ IDEA - Summary			**9,217.53**	**0.00**	**2,215.02**	**6,642.85**	**2,574.68**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	0.00	2,110.41
84173X SPED-IDEA ARP Preschool - Summary			**2,110.41**	**0.00**	**0.00**	**0.00**	**2,110.41**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	40,527.47	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	14,184.37	14,184.37	5,956.17
84287 SAS-After School 21st Cnt.Learning Center - Summary			**302,112.79**	**0.00**	**54,711.84**	**296,156.62**	**5,956.17**
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,223.56	0.00	13,829.76	13,829.76	9,393.80
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,223.56**	**0.00**	**13,829.76**	**13,829.76**	**9,393.80**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	11,375.61	11,375.61	8,476.37
84367 T&L-Improving Teacher Quality-State - Summary			**78,354.89**	**0.00**	**11,375.61**	**69,878.52**	**8,476.37**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	24,808.88	55,327.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	5,540.57	5,540.57	26,660.02
84425C SSS-Governors Emergency Education Relief - Summary			**87,528.27**	**0.00**	**30,349.45**	**60,868.25**	**26,660.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	14,415.68	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	280,445.72	280,445.72	167,754.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**559,111.96**	**0.00**	**294,861.40**	**391,357.38**	**167,754.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	0.00	1,007,253.15
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,007,253.15**	**0.00**	**0.00**	**0.00**	**1,007,253.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	132,476.47	-132,476.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,559.49	-21,559.49
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	45,945.85	-45,945.85
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	592.32	-592.32
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	130,914.44	-130,914.44
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	20,593.44	-20,593.44
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	51,564.29	-51,564.29
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	570.00	5,860.56	-5,860.56
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	635.19	635.19	-635.19
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	50,674.06	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,749.69	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,972.23	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	244.00	2,718.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	30,315.97	227,878.65	227,878.65	-227,878.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,675.47	20,532.78	20,532.78	-20,532.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,017.87	58,822.25	58,822.25	-58,822.25
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	13,372.07	13,372.07	13,372.07	-13,372.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**53,625.38**	**393,924.92**	**1,044,346.36**	**-1,044,346.36**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,065.45	0.00	0.00	7,065.45	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	18,299.20	0.00	0.00	18,299.20	0.00
BOARD BOARD-USBE Board - Summary			**25,364.65**	**0.00**	**0.00**	**25,364.65**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	4,013.70	62,481.13	-62,481.13
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,784.80	52,631.50	52,631.50	-52,631.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,784.80**	**56,645.20**	**115,112.63**	**-115,112.63**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**14,000.00**	**0.00**	**14,000.00**	**14,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	1,953.51	-1,953.51
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	13,474.90	-13,474.90
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	3,881.89	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,421.88	16,865.92	16,865.92	-16,865.92
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,421.88**	**20,747.81**	**52,623.33**	**-52,623.33**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	117,217.61	0.00	0.00	117,217.61	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,927,747.28	0.00	0.00	1,927,747.28	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,657.00	0.00	0.00	-2,657.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	143,640.38	0.00	0.00	143,640.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	418,570.40	0.00	0.00	418,570.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	37,977.76	0.00	0.00	37,977.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,203.18	0.00	0.00	4,203.17	0.01
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,252.00	0.00	0.00	5,252.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	208,113.94	0.00	0.00	208,113.94	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	10,082.85	0.00	0.00	10,082.85	0.00

	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,492.15	0.00	0.00	3,492.15	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	13,598.88	163,186.57	163,186.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	172,635.11	2,071,621.27	2,071,621.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	13,081.26	156,975.14	156,975.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	38,438.10	461,257.20	461,257.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	3,225.31	38,703.67	38,703.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	366.74	4,400.89	4,400.89	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,107.00	9.41	5,189.00	5,189.00	-82.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.18	19,620.26	235,443.17	235,443.17	0.01
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	905.31	10,863.65	10,863.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	2,140.35	2,140.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	7,459.29	89,511.50	89,511.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,112,850.97**	**269,339.67**	**3,239,292.41**	**6,112,932.95**	**-81.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	17,260.42	0.00	0.00	17,260.42	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,434.56	0.00	0.00	5,434.56	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	125,000.53	0.00	0.00	103,175.89	21,824.64
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	85,939.00	0.00	0.00	85,939.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,698,606.00	0.00	0.00	1,698,606.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	33,545.82	0.00	0.00	33,545.82	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	167,115.39	0.00	0.00	167,115.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,174.80	0.00	8,926.34	15,174.80	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	755.14	0.00	0.00	755.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,754.95	0.00	0.00	4,754.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	58,505.70	0.00	0.00	58,505.70	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	39,430.24	0.00	12,213.47	39,430.24	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	100,015.42	0.00	0.00	100,015.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,616.00	0.00	0.00	45,616.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	88,109.00	88,109.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	155,532.59	1,866,391.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	46,136.68	3,844.73	46,136.68	46,136.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,017.97	15,668.17	188,017.97	188,017.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	64.21	770.62	770.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	5,425.32	5,425.32	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	1,933.34	23,200.00	23,200.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.01	32,652.21	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	5,497.28	65,967.38	65,967.38	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,338.49	0.00	0.00	0.00	3,338.49
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	23,888.18	23,888.18	15,301.49
	22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	10,222.03	122,664.29	122,664.29	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	41,978.91	41,978.91	7,406.49
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	9,921.32	9,921.32	9,921.32	9,921.32	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,992,926.32**	**205,788.27**	**2,540,865.69**	**4,945,055.21**	**47,871.11**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	1,080.00	1,080.00	4,920.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**1,080.00**	**1,080.00**	**4,920.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	20,088.97	0.00	0.00	20,088.97	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**60,288.97**	**0.00**	**0.00**	**60,398.97**	**-110.00**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**14,422,371.81**	**535,960.00**	**6,897,729.37**	**14,175,506.67**	**246,865.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	51,060.45	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	2,967.80	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	52,582.97	52,582.97	55,466.47
84010 SAS-Title I Grants to LEA - Summary			**334,349.77**	**0.00**	**106,611.22**	**278,883.30**	**55,466.47**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	140,202.62	0.00	0.00	140,202.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	191,194.77	0.00	0.00	191,194.77	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	11.76	14,995.98	196,225.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.45	0.00	0.00	0.00	201,166.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**728,789.57**	**11.76**	**14,995.98**	**527,623.12**	**201,166.45**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	0.00	47,584.29
84027X SPED-IDEA ARP - Summary			**47,584.29**	**0.00**	**0.00**	**0.00**	**47,584.29**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,481.75	0.00	0.00	3,481.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	7,825.90	0.00	3,912.95	7,825.90	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	3,579.03	3,579.03	2,715.58
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	0.00	0.00	6,917.10
84173 SPED-Preschool Special Educ IDEA - Summary			**24,519.36**	**0.00**	**7,491.98**	**14,886.68**	**9,632.68**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	0.00	0.00	3,658.51
84173X SPED-IDEA ARP Preschool - Summary			**3,658.51**	**0.00**	**0.00**	**0.00**	**3,658.51**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	5,116.59	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	14,962.48	14,962.48	14,962.48	7,252.19
84367 T&L-Improving Teacher Quality-State - Summary			**67,813.19**	**14,962.48**	**20,079.07**	**60,561.00**	**7,252.19**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,869.26	9,869.26	130.74
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**9,869.26**	**19,869.26**	**10,130.74**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	5,730.61	32,529.64	57,025.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	0.00	32,786.84
84425C SSS-Governors Emergency Education Relief - Summary			**89,812.04**	**5,730.61**	**32,529.64**	**57,025.20**	**32,786.84**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.15	188,439.83	198,337.30	198,337.30	105.85
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**247,549.90**	**188,439.83**	**198,337.30**	**247,444.05**	**105.85**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	163,131.37	163,131.37	163,131.37	282,835.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**163,131.37**	**163,131.37**	**163,131.37**	**282,835.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	117,368.03	-117,368.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	39,481.19	-39,481.19
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	51,542.52	-51,542.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	126,486.65	-126,486.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	34,183.82	-34,183.82
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	38,141.45	-38,141.45
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,629.54	22,629.54	-22,629.54
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	107,229.63	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	9,459.45	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,855.80	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	69,476.76	517,037.72	517,037.72	-517,037.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,772.55	43,831.90	43,831.90	-43,831.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	19,188.43	140,293.66	140,293.66	-140,293.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	24,950.46	24,950.46	24,950.46	-24,950.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**119,388.20**	**893,288.16**	**1,797,292.20**	**-1,797,292.20**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,152.65	0.00	0.00	9,152.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,738.39	0.00	0.00	31,738.39	0.00
BOARD BOARD-USBE Board - Summary			**40,891.04**	**0.00**	**0.00**	**40,891.04**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,916.45	133,390.56	-133,390.56
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	13,194.40	119,257.90	119,257.90	-119,257.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**13,194.40**	**126,174.35**	**252,648.46**	**-252,648.46**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	310,624.48	0.00	0.00	310,624.48	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,751,048.05	0.00	0.00	3,751,048.05	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,009.00	0.00	0.00	-1,009.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	243,351.05	0.00	0.00	243,351.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,290,463.97	0.00	0.00	1,290,463.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,517.16	0.00	0.00	38,517.16	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	418,305.29	0.00	0.00	418,305.29	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,100.00	0.00	0.00	1,100.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	27,490.39	329,884.79	329,884.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	339,677.13	4,076,527.47	4,076,527.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	-133.00	-267.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	22,000.48	264,005.78	264,005.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	134,800.80	1,617,609.53	1,617,609.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	6,905.57	82,866.91	82,866.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	38,504.47	462,053.61	462,053.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	1,499.19	17,990.20	17,990.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	2,090.50	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	7,324.39	87,892.68	87,892.68	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**13,012,896.22**	**578,257.67**	**6,942,913.47**	**13,012,896.22**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	9,702.09	0.00	0.00	9,702.09	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	7,075.15	0.00	0.00	5,938.91	1,136.24
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,918.29	0.00	0.00	10,918.29	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	236,614.55	0.00	0.00	198,124.32	38,490.23
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	167,455.00	0.00	0.00	167,455.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,412,584.00	0.00	0.00	3,412,584.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	55,191.11	0.00	0.00	55,191.11	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	295,182.95	0.00	0.00	295,182.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,520.97	0.00	7,989.07	23,520.97	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,320.90	0.00	0.00	1,320.90	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,258.59	0.00	0.00	9,258.59	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	60,557.18	0.00	0.00	60,557.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	212,053.89	0.00	0.00	212,053.89	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	80,000.00	0.00	80,000.00	80,000.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	1,023.61	12,283.25	12,283.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	177,016.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	304,537.75	3,654,453.00	3,654,453.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	78,470.87	6,539.23	78,470.87	78,470.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	28,485.71	341,828.62	341,828.62	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	112.35	1,348.22	1,348.22	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	324.83	3,897.94	3,897.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	10,100.87	10,100.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	10,671.35	128,056.27	128,056.27	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	21,922.49	263,069.96	263,069.96	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,320,857.61**	**373,617.32**	**4,808,514.07**	**9,281,231.14**	**39,626.47**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
7F0 EXCELSIOR ACADEMY - Summary			**24,399,087.66**	**1,456,733.64**	**13,327,268.80**	**25,758,782.31**	**-1,359,694.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	26,711.98	0.00	0.00	26,711.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	26,473.31	0.00	0.00	26,473.31	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	14,321.70	0.00	2,713.00	8,844.79	5,476.91
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	417.73	0.00	0.00	0.00	417.73
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,204.56	0.00	0.00	0.00	14,204.56
84010 SAS-Title I Grants to LEA - Summary			**82,129.28**	**0.00**	**2,713.00**	**62,030.08**	**20,099.20**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	79,396.37	0.00	0.00	79,396.37	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,966.28	0.00	0.00	73,966.28	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	4,804.77	9,139.99	860.01
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,291.43	0.00	9,792.07	72,291.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	1,439.59	7,589.34	7,589.34	17,410.66
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	70,318.71	0.00	0.00	0.00	70,318.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**330,972.79**	**1,439.59**	**22,186.18**	**242,383.41**	**88,589.38**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,358.47	0.00	0.00	0.00	17,358.47
84027X SPED-IDEA ARP - Summary			**17,358.47**	**0.00**	**0.00**	**0.00**	**17,358.47**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,663.60	0.00	0.00	6,663.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,125.52	0.00	0.00	7,125.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,052.73	0.00	3,964.00	5,849.86	202.87
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,233.88	0.00	0.00	0.00	6,233.88
84367 T&L-Improving Teacher Quality-State - Summary			**26,075.73**	**0.00**	**3,964.00**	**19,638.98**	**6,436.75**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	1,532.04	1,532.04	1,532.04	8,467.96
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**1,532.04**	**1,532.04**	**1,532.04**	**18,467.96**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,548.22	15,112.82	15,112.82	40,832.93	1,715.29
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,787.14	0.00	0.00	0.00	27,787.14
84425C SSS-Governors Emergency Education Relief - Summary			**70,335.36**	**15,112.82**	**15,112.82**	**40,832.93**	**29,502.43**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,481.03	0.00	0.00	15,246.70	6,234.33
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	86,806.04	0.00	12,909.49	12,909.49	73,896.55
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**108,287.07**	**0.00**	**12,909.49**	**28,156.19**	**80,130.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	195,081.67	0.00	0.00	0.00	195,081.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**195,081.67**	**0.00**	**0.00**	**0.00**	**195,081.67**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	25,004.41	-25,004.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	11,656.75	-11,656.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	20,529.58	-20,529.58
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,294.78	-8,294.78
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,315.69	4,315.69	-4,315.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	31,712.23	105,876.19	-105,876.19
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,797.55	12,126.35	-12,126.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,555.13	140,206.44	140,206.44	-140,206.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,375.50	11,904.20	11,904.20	-11,904.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	12,926.74	12,926.74	12,926.74	-12,926.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**30,857.37**	**203,862.85**	**352,841.13**	**-352,841.13**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	3,277.01	0.00	0.00	3,277.01	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,559.18	0.00	0.00	6,559.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,039.40	0.00	0.00	15,039.40	0.00
BOARD BOARD-USBE Board - Summary			**24,875.59**	**0.00**	**0.00**	**24,875.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,334.10	28,494.19	-28,494.19
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,144.00	32,527.75	32,527.75	-32,527.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,144.00**	**34,861.85**	**61,021.94**	**-61,021.94**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	675.00	675.00	675.00	0.00
CTE CTE-Career & Technical Education - Summary			**17,471.48**	**675.00**	**675.00**	**17,471.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,262,818.96	0.00	0.00	2,262,818.96	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-35,913.00	0.00	0.00	-35,913.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	141,514.43	0.00	0.00	141,514.43	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	387,728.88	0.00	0.00	387,728.88	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,260.80	0.00	0.00	17,260.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	230,824.00	0.00	0.00	230,824.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	25,161.00	0.00	0.00	25,161.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,785.00	0.00	0.00	2,785.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,289.00	0.00	0.00	5,289.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,875.05	0.00	0.00	5,875.05	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,598.40	0.00	0.00	2,598.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,370,159.40	194,228.97	2,370,159.40	2,370,159.40	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-28,568.00	-1,932.00	-28,568.00	-28,568.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	148,227.40	12,352.29	148,227.40	148,227.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	359,915.74	29,992.97	359,915.74	359,915.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,870.83	1,322.57	15,870.83	15,870.83	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	331,303.00	27,608.59	331,303.00	331,303.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	24,269.00	2,121.41	24,269.00	24,269.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,976.00	115.65	1,976.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,212.00	824.50	9,212.00	9,212.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	6,692.01	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,923.20	0.00	2,923.20	2,923.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,473.72	3,456.15	41,473.72	41,473.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**6,345,341.82**	**271,789.27**	**3,297,140.30**	**6,345,341.82**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,989.17	0.00	0.00	4,292.52	1,696.65
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,940.55	0.00	0.00	5,940.55	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,550.96	0.00	0.00	14,550.96	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,655.55	0.00	0.00	79,655.55	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	68,499.00	0.00	0.00	68,499.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,283,562.00	0.00	0.00	1,283,562.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	164,512.00	0.00	0.00	164,512.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	649.45	0.00	0.00	649.45	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	505.23	0.00	505.23	505.23	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,473.72	0.00	0.00	41,473.72	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	31,428.22	0.00	14,183.72	31,428.22	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	110,059.47	0.00	0.00	110,059.47	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,692.36	0.00	0.00	44,692.36	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,798.67	566.55	6,798.67	6,798.67	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	11,556.46	963.03	11,556.46	11,556.46	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,580.00	0.00	66,580.00	66,580.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,436,932.00	119,744.34	1,436,932.00	1,436,932.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	148,594.69	11,435.43	148,594.69	148,594.69	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	615.62	49.29	615.62	615.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,592.43	0.00	4,592.43	4,592.43	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,762.46	4,396.87	52,762.46	52,762.46	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,005.90	2,005.90	2,005.90	2,005.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	29,613.91	29,613.91	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	124,641.89	10,386.83	124,641.89	124,641.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,653.97	0.00	42,653.97	42,653.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,000.00	7,000.00	7,000.00	7,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,839,864.73**	**156,548.24**	**1,949,036.95**	**3,838,168.08**	**1,696.65**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,108.00	0.00	0.00	0.00	2,108.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,507.27**	**0.00**	**3,332.93**	**4,399.27**	**2,108.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	4,637.49	72,063.58	72,063.58	27,936.42
T&L T&L-Teaching & Learning - Summary			**100,271.20**	**4,637.49**	**72,063.58**	**72,334.78**	**27,936.42**
7G0 Summit Academy High School - Summary			**11,184,572.46**	**485,735.82**	**5,619,390.99**	**11,111,027.72**	**73,544.74**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,556.74	0.00	92.70	83,453.47	13,103.27
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	36,737.32	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	104,095.86	0.00	83,078.56	83,078.56	21,017.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	34,179.81	34,179.81	55,327.85
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	0.00	101,552.00
84010 SAS-Title I Grants to LEA - Summary			**706,691.60**	**0.00**	**154,088.39**	**515,691.18**	**191,000.42**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,724.42	0.00	0.00	66,724.42	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,980.28	0.00	0.00	67,980.28	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	15,686.59	15,686.59	41,589.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**260,656.00**	**0.00**	**15,686.59**	**219,066.07**	**41,589.93**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	6,461.48	6,461.48	6,529.67
84027X SPED-IDEA ARP - Summary			**12,991.15**	**0.00**	**6,461.48**	**6,461.48**	**6,529.67**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.62	0.00	0.00	5,999.62	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	5,825.24	5,825.24	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**17,824.86**	**0.00**	**5,825.24**	**11,824.86**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	19,798.84	0.00	0.00	0.00	19,798.84
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	7,334.06	21,135.69	21,135.69	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**66,765.00**	**7,334.06**	**21,135.69**	**46,966.16**	**19,798.84**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	9,607.70	9,607.70	4,548.71
84367 T&L-Improving Teacher Quality-State - Summary			**53,807.64**	**0.00**	**9,607.70**	**49,258.93**	**4,548.71**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,274.25	0.00	11,944.70	36,903.34	12,370.91
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	0.00	30,110.01
84425C SSS-Governors Emergency Education Relief - Summary			**79,384.26**	**0.00**	**11,944.70**	**36,903.34**	**42,480.92**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	26,088.12	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	112,664.26	112,664.26	144,923.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**321,330.40**	**0.00**	**138,752.38**	**176,406.93**	**144,923.47**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	0.00	578,884.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**578,884.16**	**0.00**	**0.00**	**0.00**	**578,884.16**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,068.64	-128,068.64
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,245.52	-19,245.52
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	35,557.30	-35,557.30
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	113,047.20	-113,047.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,548.69	-16,548.69
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	53,878.99	-53,878.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	53,647.19	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	5,220.17	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	20,419.12	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	22,903.63	136,049.62	136,049.62	-136,049.62
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,021.31	12,237.75	12,237.75	-12,237.75
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	6,228.56	34,873.41	34,873.41	-34,873.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,153.50**	**262,447.26**	**777,842.70**	**-777,842.70**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,950.42	0.00	0.00	5,950.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,119.63	0.00	0.00	11,119.63	0.00
BOARD BOARD-USBE Board - Summary			**17,070.05**	**0.00**	**0.00**	**17,070.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,371.55	37,252.72	-37,252.72
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,370.40	31,694.00	31,694.00	-31,694.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,370.40**	**40,065.55**	**68,946.72**	**-68,946.72**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	81,023.87	0.00	0.00	81,023.87	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,096,073.39	0.00	0.00	1,096,073.39	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	82,111.95	0.00	0.00	82,111.95	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,224.89	0.00	0.00	191,224.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	120,515.87	0.00	0.00	120,515.87	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	6,834.67	82,016.00	82,016.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	78,142.89	978,888.69	978,888.69	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	5,929.03	74,006.59	74,006.59	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	16,933.12	203,197.45	203,197.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	263.93	3,167.16	3,167.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	8,914.01	111,252.13	111,252.13	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	383.85	4,606.19	4,606.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	6,618.13	79,417.65	79,417.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,115,442.89**	**124,019.63**	**1,536,551.86**	**3,115,442.89**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	72,483.00	0.00	0.00	53,379.34	19,103.66
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	49,162.00	0.00	0.00	49,162.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	778,848.00	0.00	0.00	778,848.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	21,592.66	0.00	0.00	21,592.66	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	88,650.24	0.00	0.00	88,650.24	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.28	0.00	0.00	512.28	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,871.14	0.00	0.00	2,871.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	5,304.91	0.00	0.00	5,280.00	24.91
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	53,496.30	0.00	0.00	53,496.29	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	54,454.88	0.00	0.00	54,454.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,506.04	0.00	0.00	23,791.51	9,714.53
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	67,975.17	869,722.00	869,722.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,121.93	2,010.16	24,121.93	24,121.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,834.30	4,556.67	68,834.30	68,834.30	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	33.72	449.49	449.49	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	2,295.71	2,295.71	-155.87
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	3,222.10	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.01	92,652.22	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,269.94	0.00	0.00	0.00	14,269.94
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	18,838.75	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,218.37	4,666.91	58,218.37	58,218.37	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	8,561.50	8,561.50	17,892.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,480,327.06**	**90,557.08**	**1,231,012.60**	**2,419,476.89**	**60,850.17**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
T&L T&L-Teaching & Learning - Summary			**15,754.33**	**0.00**	**0.00**	**15,754.33**	**0.00**
7H0 Pacific Heritage Academy - Summary			**7,731,328.67**	**257,434.67**	**3,436,912.37**	**7,481,511.80**	**249,816.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL	19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	3,700.25	0.00	3,700.25	3,700.25	0.00
	20FTFL	20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	3,742.00	0.00	3,742.00	3,742.00	0.00
	21FTFL	21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	4,464.21	0.00	0.00	0.00	4,464.21
	22FTFL	22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	4,524.16	0.00	0.00	0.00	4,524.16
84027 SPED-IDEA Disabilities Educ Act - Summary				**16,430.62**	**0.00**	**7,442.25**	**7,442.25**	**8,988.37**
84027X SPED-IDEA ARP	22ARPI	22ARPI SPED IDEA ARP FFY2022	7525/4500	1,184.90	0.00	0.00	0.00	1,184.90
84027X SPED-IDEA ARP - Summary				**1,184.90**	**0.00**	**0.00**	**0.00**	**1,184.90**
84367 T&L-Improving Teacher Quality-State	192FT	192FT Title IIA Formula Flow Through FFY2019	7860/4800	113.12	0.00	0.00	0.00	113.12
	202FT	202FT Title IIA Formula Flow Through FFY2020	7860/4800	440.94	0.00	0.00	0.00	440.94
	212FT	212FT Title IIA Formula Flow Through FFY2021	7860/4800	611.19	0.00	0.00	0.00	611.19
84367 T&L-Improving Teacher Quality-State - Summary				**1,165.25**	**0.00**	**0.00**	**0.00**	**1,165.25**
BOARD BOARD-USBE Board	20CPPE	20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	453.88	0.00	0.00	453.88	0.00
	20CRF	20CRF Corona Relief Funds FFY2020	7280/4500	4,137.66	0.00	0.00	4,137.66	0.00
BOARD BOARD-USBE Board - Summary				**4,591.54**	**0.00**	**0.00**	**4,591.54**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA	21PPA Kindergarten SFY2021	VAR/3005	67,475.94	0.00	0.00	67,475.94	0.00
	21PPD	21PPD Professional Staff SFY2021	VAR/3020	6,747.59	0.00	0.00	6,747.59	0.00
	21PPF	21PPF Special Education - Add-on SFY2021	1205/3100	20,291.03	0.00	0.00	20,291.03	0.00
	21PPI	21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL	21PPL Class Size Reduction SFY2021	5201/3100	11,093.23	0.00	0.00	11,093.23	0.00
	21PPN	21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPA	22PPA Kindergarten SFY2022	VAR/3005	63,092.91	4,758.95	63,092.91	63,092.91	0.00
	22PPD	22PPD Professional Staff SFY2022	VAR/3020	6,309.29	475.89	6,309.29	6,309.29	0.00
	22PPF	22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	1,514.43	18,173.16	18,173.16	0.00
	22PPI	22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL	22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	797.51	10,580.54	10,580.54	0.00
	22PPN	22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	72.43	869.09	869.09	0.00
	22PPR	22PPR Students At-Risk Add-on	5344/3100	20,949.50	1,745.79	20,949.50	20,949.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary				**230,417.85**	**9,553.25**	**122,233.49**	**230,417.85**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ	21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	5,387.25	0.00	0.00	2,286.87	3,100.38
	21PQM	21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN	21PQN Charter School Local Replacement SFY2021	5619/3200	81,984.00	0.00	0.00	81,984.00	0.00
	21PQP	21PQP Early Literacy Program SFY2021	5805/3300	1,115.94	0.00	0.00	1,115.94	0.00
	21PQR	21PQR Educator Salary Adjustments SFY2021	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	21PQT	21PQT Library Books & Electronic Resources SFY2021	5810/3500	219.94	0.00	0.00	219.94	0.00
	21PUA	21PUA Teacher Supplies & Materials SFY2021	5868/3400	168.89	0.00	0.00	168.89	0.00
	21PUE	21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ	21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	12,514.58	0.00	0.00	12,514.58	0.00
	22PQM	22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN	22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	5,498.47	75,628.00	75,628.00	0.00
	22PQP	22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	130.25	1,562.98	1,562.98	0.00
	22PQR	22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	434.56	5,214.72	5,214.72	0.00
	22PQT	22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	17.55	214.56	214.56	0.00
	22PUA	22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	164.60	164.60	0.00
	22PUE	22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU	22PUU Teacher and Student Success Program	5678/3500	4,631.30	385.94	4,631.30	4,631.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**359,555.48**	**9,800.11**	**171,613.16**	**356,455.10**	**3,100.38**
SSS SSS-Student Support Services	21ECSN	21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV	22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary				**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
7I0 Weber State University Charter Academy - Summary				**616,678.57**	**19,353.36**	**304,621.83**	**602,239.67**	**14,438.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,635.94	0.00	0.00	65,535.94	5,100.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	25,661.69	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	1,894.65	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	0.00	67,082.43
84010 SAS-Title I Grants to LEA - Summary			**270,696.47**	**0.00**	**27,556.34**	**198,514.04**	**72,182.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	91,923.35	0.00	0.00	91,923.35	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	91,485.20	0.00	0.00	91,485.20	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	25,000.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	20,098.84	20,098.84	95,397.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	0.00	98,283.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**402,090.04**	**20,098.84**	**45,098.84**	**303,806.12**	**98,283.92**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	15,324.22	15,324.22	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			**15,324.22**	**15,324.22**	**15,324.22**	**15,324.22**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,525.73	0.00	0.00	1,525.73	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,570.07	0.00	0.00	1,570.07	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	1,804.45	1,804.45	1,804.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,486.95**	**1,804.45**	**1,804.45**	**6,486.95**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	1,177.80	1,177.80	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			**1,177.80**	**1,177.80**	**1,177.80**	**1,177.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	10,109.84	10,109.84	10,109.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,674.76**	**10,109.84**	**10,109.84**	**37,674.76**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	0.00	26,548.28
84425C SSS-Governors Emergency Education Relief - Summary			**65,509.28**	**0.00**	**0.00**	**38,961.00**	**26,548.28**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	22,267.38	32,711.59	20,465.71
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	0.00	214,892.50
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**268,069.80**	**0.00**	**22,267.38**	**32,711.59**	**235,358.21**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	99,274.95	99,274.95	99,274.95	383,659.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**99,274.95**	**99,274.95**	**99,274.95**	**383,659.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	76,125.94	-76,125.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	17,187.69	-17,187.69
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	26,000.39	-26,000.39
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	56,427.36	-56,427.36
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,118.76	-12,118.76
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	37,516.91	-37,516.91
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,458.00	11,458.00	-11,458.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,162.65	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,264.77	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	13,029.09	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,274.93	147,449.50	147,449.50	-147,449.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,789.32	13,270.05	13,270.05	-13,270.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	9,682.79	73,665.70	73,665.70	-73,665.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,121.21	10,121.21	10,121.21	-10,121.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,868.25**	**295,420.97**	**660,426.76**	**-660,426.76**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,214.42	0.00	0.00	6,214.42	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,819.53	0.00	0.00	12,819.53	0.00
BOARD BOARD-USBE Board - Summary			**19,033.95**	**0.00**	**0.00**	**19,033.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,039.55	30,021.59	-30,021.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,868.80	33,693.90	33,693.90	-33,693.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,868.80**	**34,733.45**	**63,715.49**	**-63,715.49**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	18,564.60	-18,564.60
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	15,702.00	-15,702.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**1,821.17**	**0.00**	**0.00**	**36,087.77**	**-34,266.60**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	101,694.68	0.00	0.00	101,694.68	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,078,568.58	0.00	0.00	1,078,568.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	59,294.07	0.00	0.00	59,294.07	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	205,918.95	0.00	0.00	205,918.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,146.49	0.00	0.00	12,146.49	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,192.82	0.00	0.00	3,192.82	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	123,098.56	0.00	0.00	123,098.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,842.94	0.00	0.00	4,842.94	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	120.00	0.00	0.00	120.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	8,792.35	108,122.70	108,122.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	92,607.27	1,135,624.78	1,135,624.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	5,094.11	62,483.39	62,483.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	19,736.27	236,835.16	236,835.16	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	243.36	2,920.23	2,920.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	282.50	3,389.92	3,389.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	10,748.29	132,305.00	132,305.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	478.00	5,736.00	5,736.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	600.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	4,610.47	55,325.72	55,325.72	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,332,219.99**	**142,592.62**	**1,743,342.90**	**3,332,219.99**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	80,892.33	0.00	0.00	68,211.54	12,680.79
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	47,772.00	0.00	0.00	47,772.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00

	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,825.28	0.00	0.00	17,825.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	139,343.77	0.00	0.00	139,343.77	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	518.11	0.00	0.00	518.11	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,306.88	0.00	0.00	4,306.88	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUG 21PUG Title 1 Schools in Improv Paraed Prm SFY2021	5685/3300	10,714.29	0.00	0.00	10,714.29	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,010.02	0.00	0.00	1,010.02	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	36,941.40	0.00	0.00	36,941.40	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	21,918.57	0.00	491.10	21,918.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,019.91	0.00	0.00	52,019.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,941.60	0.00	0.00	29,860.64	3,080.96
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	17,000.00	0.00	17,000.00	17,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	958,855.00	74,116.73	958,855.00	958,855.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,128.79	2,010.74	24,128.79	24,128.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	10,831.27	133,878.75	133,878.75	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	517.33	43.07	517.33	517.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	4,012.69	4,012.69	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	3,787.47	45,449.60	45,449.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	5,221.01	62,652.21	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	22,461.65	6,382.41	6,382.41	6,382.41	16,079.24
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	5,369.49	66,053.47	66,053.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,975.93	0.00	11,558.18	11,558.18	27,417.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	8,999.30	8,999.30	8,999.30	8,999.30	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,037,751.11**	**120,470.01**	**1,459,981.06**	**2,978,492.37**	**59,258.74**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	324,583.82	564,583.82	141,516.18
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**712,203.34**	**0.00**	**324,583.82**	**570,687.16**	**141,516.18**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	94,400.00	0.00	0.00	94,400.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	89,368.00	0.00	0.00	89,368.00	0.00
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	18,931.44	0.00	0.00	18,931.44	0.00
T&L T&L-Teaching & Learning - Summary			**202,699.44**	**0.00**	**0.00**	**202,699.44**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**8,900,091.55**	**456,589.78**	**4,094,008.95**	**8,631,693.63**	**268,397.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	186,238.13	0.00	186,238.13	186,238.13	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,432.18	0.00	0.00	0.00	5,432.18
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	0.00	316,122.24
84010 SAS-Title I Grants to LEA - Summary			**805,477.43**	**0.00**	**186,238.13**	**483,923.01**	**321,554.42**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	103,999.08	0.00	0.00	103,999.08	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	110,678.29	0.00	110,678.29	110,678.29	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	112,136.25	112,136.25	17,187.04
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	0.00	243,433.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**587,433.95**	**0.00**	**222,814.54**	**326,813.62**	**260,620.33**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	0.00	0.00	53,709.30
84027X SPED-IDEA ARP - Summary			**53,709.30**	**0.00**	**0.00**	**0.00**	**53,709.30**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,131.26	0.00	0.00	1,131.26	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,293.36	0.00	1,293.36	1,293.36	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	1,473.91	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	0.00	5,460.74
84173 SPED-Preschool Special Educ IDEA - Summary			**9,359.27**	**0.00**	**2,767.27**	**3,898.53**	**5,460.74**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	0.00	4,127.13
84173X SPED-IDEA ARP Preschool - Summary			**4,127.13**	**0.00**	**0.00**	**0.00**	**4,127.13**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,959.57	0.00	20,837.13	20,837.13	2,122.44
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	0.00	28,798.22
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	0.00	32,359.09
84367 T&L-Improving Teacher Quality-State - Summary			**105,244.70**	**0.00**	**20,837.13**	**41,964.95**	**63,279.75**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,950.00	9,950.00	50.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	0.00	0.00	10,141.07
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	0.00	12,647.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			**42,788.68**	**0.00**	**9,950.00**	**9,950.00**	**32,838.68**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	0.00	31,813.45
84425C SSS-Governors Emergency Education Relief - Summary			**86,020.13**	**0.00**	**0.00**	**54,206.68**	**31,813.45**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	0.00	485,864.52
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**606,096.57**	**0.00**	**0.00**	**120,232.05**	**485,864.52**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	0.00	1,091,897.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,091,897.03**	**0.00**	**0.00**	**0.00**	**1,091,897.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	71,532.30	-71,532.30
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	227,761.31	-227,761.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	32,828.04	-32,828.04
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	52,676.30	-52,676.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	106,426.10	-106,426.10
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	187,151.35	-187,151.35
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	27,422.73	-27,422.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	56,987.93	-56,987.93
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	24,756.24	24,756.24	-24,756.24
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	12,588.24	12,588.24	-12,588.24
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	28,134.74	28,134.74	-28,134.74
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	111,185.29	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	10,421.42	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	27,321.44	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	12,487.92	116,175.72	116,175.72	-116,175.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	75,666.24	524,297.74	524,297.74	-524,297.74
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,677.76	47,189.80	47,189.80	-47,189.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	14,327.51	106,590.02	106,590.02	-106,590.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	24,623.89	24,623.89	24,623.89	-24,623.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**133,783.32**	**1,033,284.54**	**2,081,916.96**	**-2,081,916.96**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,447.49	0.00	0.00	7,447.49	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	20,759.05	0.00	0.00	20,759.05	0.00
BOARD BOARD-USBE Board - Summary			**28,206.54**	**0.00**	**0.00**	**28,206.54**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,043.41	-5,043.41
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	7,412.37	-7,412.37
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	1,758.64	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	887.12	8,252.92	8,252.92	-8,252.92
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**887.12**	**10,011.56**	**22,467.34**	**-22,467.34**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,185.10	81,744.08	-81,744.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,438.40	119,747.80	119,747.80	-119,747.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,438.40**	**128,932.90**	**201,491.88**	**-201,491.88**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	20,880.48	-20,880.48
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	21,740.68	-21,740.68
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	8,234.80	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	9,538.74	43,659.10	43,659.10	-43,659.10
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**9,538.74**	**51,893.90**	**125,878.38**	**-125,878.38**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	202,698.13	0.00	0.00	202,698.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,261,001.64	0.00	0.00	2,261,001.64	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	117,262.25	0.00	0.00	117,262.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	200,295.49	0.00	0.00	200,295.49	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	255,184.67	0.00	0.00	255,184.67	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	928.00	0.00	0.00	928.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	27,586.35	339,294.61	339,294.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	276,634.11	3,722,476.05	3,722,476.05	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	14,479.67	193,324.04	193,324.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	37,541.51	450,498.07	450,498.07	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	308.59	3,703.19	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	32,573.59	430,413.18	430,413.18	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.10	550.42	6,605.09	6,605.09	0.01
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	3,317.60	3,317.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	14,022.52	168,270.15	168,270.15	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**8,368,070.33**	**403,885.01**	**5,320,160.98**	**8,368,070.32**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,253.35	0.00	0.00	16,253.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	98,493.30	0.00	0.00	81,466.95	17,026.35
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	88,846.00	0.00	0.00	88,846.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,031,666.00	0.00	0.00	2,031,666.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	41,982.23	0.00	0.00	41,982.23	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	175,707.26	0.00	0.00	175,707.26	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	5,221.92	13,121.76	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	795.54	0.00	0.00	795.54	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,320.73	0.00	0.00	5,320.73	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	168,270.15	0.00	0.00	168,270.15	0.00
	21PUP 21PUP Effective Teaching High Poverty Schools SFY2021	5668/3400	6,696.42	0.00	0.00	6,696.42	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	99,238.66	0.00	0.00	99,238.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	106,190.00	106,190.00	79,996.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	245,533.77	3,289,818.00	3,289,818.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	73,357.42	6,113.11	73,357.42	73,357.42	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	25,082.45	300,989.41	300,989.41	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.14	73.84	886.13	886.13	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	9,010.86	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	15,221.01	182,652.22	182,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	5,673.69	68,084.23	68,084.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,762.38	0.00	0.00	0.00	41,762.38
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	15,186.61	201,489.28	201,489.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	19,644.67	19,644.67	19,644.67	19,644.67	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,255,272.01**	**332,529.15**	**4,282,344.14**	**7,116,487.27**	**138,784.74**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**19,301,435.26**	**895,061.74**	**11,275,900.94**	**19,243,239.72**	**58,195.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	2,531.75	0.00	0.00	0.00	2,531.75
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**2,531.75**	**0.00**	**0.00**	**0.00**	**2,531.75**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	38,556.89	38,556.89	20,194.72
84010 SAS-Title I Grants to LEA - Summary			**232,734.07**	**0.00**	**38,556.89**	**212,539.35**	**20,194.72**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,554.17	0.00	0.00	66,554.17	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,232.08	0.00	0.00	71,232.08	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	70,952.42	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	34,488.23	34,488.23	34,038.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**283,265.13**	**0.00**	**105,440.65**	**249,226.90**	**34,038.23**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	0.00	16,270.38
84027X SPED-IDEA ARP - Summary			**16,270.38**	**0.00**	**0.00**	**0.00**	**16,270.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,580.95	0.00	0.00	1,580.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,699.08	0.00	0.00	1,699.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	1,817.06	1,817.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,756.34**	**0.00**	**1,817.06**	**6,756.34**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	0.00	1,250.70
84173X SPED-IDEA ARP Preschool - Summary			**1,250.70**	**0.00**	**0.00**	**0.00**	**1,250.70**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	0.00	8,064.48	16,821.17
84365 SAS-English Language Acq-Formula-Title III - Summary			**24,885.65**	**0.00**	**0.00**	**8,064.48**	**16,821.17**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	6,870.19	0.00	6,870.19	6,870.19	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	7,368.05	7,368.05	5,131.95
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	10,110.84	10,110.84	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**59,152.31**	**0.00**	**24,349.08**	**54,020.36**	**5,131.95**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**20,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	42,484.16	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	0.00	27,765.02
84425C SSS-Governors Emergency Education Relief - Summary			**70,249.18**	**0.00**	**42,484.16**	**42,484.16**	**27,765.02**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	46,573.33	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	148,634.75	148,634.75	39,571.13
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**234,779.21**	**0.00**	**195,208.08**	**195,208.08**	**39,571.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.49	0.00	209,055.46	209,055.46	213,904.03
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.49**	**0.00**	**209,055.46**	**209,055.46**	**213,904.03**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,050.19	-69,050.19
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	14,387.11	-14,387.11
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	19,883.76	-19,883.76
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	48,237.20	-48,237.20
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,302.65	-10,302.65
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,878.09	-10,878.09
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	13,000.99	13,000.99	-13,000.99
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	30,565.63	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,696.40	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,719.49	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	21,517.45	157,965.31	157,965.31	-157,965.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,787.80	13,393.80	13,393.80	-13,393.80
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,424.25	50,604.75	50,604.75	-50,604.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,952.48	10,952.48	10,952.48	-10,952.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**41,681.98**	**288,898.85**	**579,224.05**	**-579,224.05**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,385.25	0.00	0.00	6,385.25	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,919.46	0.00	0.00	13,919.46	0.00
BOARD BOARD-USBE Board - Summary			**20,304.71**	**0.00**	**0.00**	**20,304.71**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,041.70	31,900.94	-31,900.94
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,086.40	36,017.00	36,017.00	-36,017.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,086.40**	**38,058.70**	**67,917.94**	**-67,917.94**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	9,037.00	0.00	9,037.00	9,037.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,037.00**	**0.00**	**9,037.00**	**9,037.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	211,492.75	0.00	0.00	211,492.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,072,309.22	0.00	0.00	1,072,309.22	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	52,329.05	0.00	0.00	52,329.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	190,436.46	0.00	0.00	190,436.45	0.01
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	6,492.78	0.00	0.00	6,492.77	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	142,501.72	0.00	0.00	142,501.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	920.00	0.00	0.00	920.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	16,171.05	199,811.68	199,811.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	81,619.77	1,018,907.50	1,018,907.50	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	3,986.05	49,676.21	49,676.21	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	16,809.71	201,716.48	201,716.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	1,156.81	13,881.69	13,881.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	11,068.99	137,926.03	137,926.03	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	5,562.19	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.71	56,468.43	56,468.43	0.00

MSPB MSPB-Minimum School Programs Basic - Summary			**3,369,661.78**	**136,169.85**	**1,686,554.21**	**3,369,661.76**	**0.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,491.89	0.00	0.00	3,491.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	92,464.80	0.00	0.00	78,941.80	13,523.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	58,262.00	0.00	0.00	58,262.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,091,412.00	0.00	0.00	1,091,412.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	18,568.71	0.00	0.00	18,568.71	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	154,330.88	0.00	0.00	154,330.88	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.18	0.00	0.00	574.18	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,897.83	0.00	0.00	4,897.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,818.82	0.00	0.00	1,818.82	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	42,952.69	0.00	0.00	42,952.69	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	63,120.39	0.00	0.00	63,120.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,287.14	0.00	10,910.56	32,287.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	110,100.00	0.00	110,100.00	110,100.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	56,613.00	56,613.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	86,496.31	1,093,905.00	1,093,905.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,342.56	1,945.22	23,342.56	23,342.56	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	9,881.07	133,472.00	133,472.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	42.55	537.09	537.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.34	17,500.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	4,115.08	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	613.74	7,364.80	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	3,754.45	45,053.37	45,053.37	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,882.42	0.00	0.00	0.00	4,882.42
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	5,125.33	63,901.80	63,901.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,956.00	0.00	35,983.02	35,983.02	1,972.98
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	8,971.31	8,971.31	8,971.31	8,971.31	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,228,648.56**	**118,288.32**	**1,611,769.59**	**3,208,270.16**	**20,378.40**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	24,605.54	24,605.54	24,605.54	0.00
T&L T&L-Teaching & Learning - Summary			**45,305.70**	**24,605.54**	**24,605.54**	**45,305.70**	**0.00**
7L0 Treeside Charter School - Summary			**8,091,124.89**	**324,832.09**	**4,285,168.20**	**8,324,409.38**	**-233,284.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	1,885.70	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	30,878.16	69,114.38	69,114.38	2,282.25
84010 SAS-Title I Grants to LEA - Summary			**268,973.07**	**30,878.16**	**71,000.08**	**266,690.82**	**2,282.25**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	57,108.61	0.00	0.00	57,108.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	56,311.70	0.00	0.00	56,311.70	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	4,300.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	4,020.00	25,000.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	8,898.01	58,206.39	58,206.39	5,649.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**296,881.07**	**12,918.01**	**87,506.39**	**291,231.59**	**5,649.48**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	0.00	17,713.27
84027X SPED-IDEA ARP - Summary			**17,713.27**	**0.00**	**0.00**	**0.00**	**17,713.27**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.56	0.00	0.00	1,203.56	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,244.96	0.00	0.00	1,244.96	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	0.00	1,253.77
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	0.00	1,517.80
84173 SPED-Preschool Special Educ IDEA - Summary			**5,220.09**	**0.00**	**0.00**	**2,448.52**	**2,771.57**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	0.00	1,361.48
84173X SPED-IDEA ARP Preschool - Summary			**1,361.48**	**0.00**	**0.00**	**0.00**	**1,361.48**
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	29,908.95	29,908.95	186,882.12
84287 SAS-After School 21st Cnt.Learning Center - Summary			**415,874.82**	**0.00**	**29,908.95**	**228,992.70**	**186,882.12**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	9,848.92	384.54
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	0.00	10,868.83
84367 T&L-Improving Teacher Quality-State - Summary			**39,567.42**	**0.00**	**0.00**	**28,314.05**	**11,253.37**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	17,329.00	17,329.00	8,721.52
84425C SSS-Governors Emergency Education Relief - Summary			**63,570.23**	**0.00**	**17,329.00**	**54,848.71**	**8,721.52**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	59,069.50	201,249.15	12,628.40
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**266,803.69**	**0.00**	**59,069.50**	**254,175.29**	**12,628.40**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	0.00	480,653.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**0.00**	**480,653.04**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	42,094.08	-42,094.08
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,238.16	-8,238.16
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	4,466.09	-4,466.09
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	347.58	-347.58
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,406.83	-25,406.83
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,036.55	-6,036.55
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	5,937.14	-5,937.14
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,439.62	5,439.62	-5,439.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	14,802.75	53,710.05	-53,710.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,305.85	6,444.55	-6,444.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,536.38	11,610.28	-11,610.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	77,731.12	77,731.12	-77,731.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	6,616.05	6,616.05	-6,616.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	12,809.54	12,809.54	-12,809.54
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	11,100.92	11,100.92	11,100.92	-11,100.92
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,100.92**	**132,342.23**	**277,988.56**	**-277,988.56**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,617.39	0.00	0.00	11,617.39	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,397.68	0.00	0.00	6,397.68	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,999.46	0.00	0.00	13,999.46	0.00
BOARD BOARD-USBE Board - Summary			**32,014.53**	**0.00**	**0.00**	**32,014.53**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,171.35	17,528.09	-17,528.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	15,665.50	15,665.50	-15,665.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**18,836.85**	**33,193.59**	**-33,193.59**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	258.65	0.00	0.00	258.65	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	238.00	238.00	238.00	238.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	66,000.00	66,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**81,496.65**	**238.00**	**66,238.00**	**81,496.65**	**0.00**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	15,736.24	15,036.92	15,036.92	15,036.92	699.32
EQUP CNP-Equipment Grant-10.579 - Summary			**15,736.24**	**15,036.92**	**15,036.92**	**15,036.92**	**699.32**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	76,100.06	0.00	0.00	76,100.06	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,465,973.44	0.00	0.00	1,465,973.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-899.00	0.00	0.00	-899.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,988.05	0.00	0.00	99,988.05	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	297,454.50	0.00	0.00	297,454.50	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	19,398.42	0.00	0.00	19,398.42	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,529.61	0.00	0.00	3,529.61	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	98,849.65	0.00	0.00	98,849.65	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,589.58	0.00	0.00	6,589.58	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	5,675.77	72,357.25	72,357.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	122,115.19	1,500,997.39	1,500,997.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	8,285.97	102,016.31	102,016.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	26,416.12	316,993.44	316,993.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	992.81	11,913.71	11,913.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	316.77	3,801.16	3,801.16	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	8,259.03	102,349.48	102,349.48	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	651.81	7,821.82	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	1,891.20	1,891.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	4,705.71	56,468.43	56,468.43	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,283,594.50**	**179,085.85**	**2,196,610.19**	**4,283,594.50**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	6,801.89	0.00	0.00	6,801.89	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,475.47	0.00	0.00	2,475.47	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,297.71	0.00	0.00	1,297.71	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,470.90	0.00	0.00	112,773.86	1,697.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	53,839.00	0.00	0.00	53,839.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,134,966.00	0.00	0.00	1,134,966.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,268.28	0.00	0.00	20,268.28	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	174,563.99	0.00	0.00	174,563.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	2,677.91	12,479.07	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	560.51	0.00	0.00	560.51	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,433.22	0.00	0.00	5,433.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	13,722.36	0.00	0.00	13,722.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	959.94	0.00	0.00	959.94	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	33,363.26	0.00	0.00	33,363.26	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,701.88	0.00	0.00	24,701.88	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	68,123.13	0.00	0.00	68,123.13	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	29,620.00	0.00	29,620.00	29,620.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	212.59	2,551.07	2,551.07	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	125.83	1,509.87	1,509.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	58,873.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	90,387.03	1,129,018.00	1,129,018.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,146.93	2,345.57	28,146.93	28,146.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	14,762.41	177,149.00	177,149.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	46.67	560.26	560.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	5,443.67	5,443.67	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	306.87	3,682.40	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.01	92,652.22	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	3,473.23	41,678.74	41,678.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	0.00	3,095.33
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	3,005.48	26,185.55	26,185.55	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	83,155.64	6,739.33	83,155.64	83,155.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	12,438.22	12,438.22	28,854.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	11,784.72	11,784.72	11,784.72	11,784.72	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,538,520.66**	**140,910.74**	**1,707,127.20**	**3,479,873.54**	**58,647.12**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	11,671.09	0.00	0.00	11,671.09	0.00
SAS SAS-Student Advocacy Services - Summary			**17,671.09**	**0.00**	**0.00**	**17,671.09**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,024.27**	**0.00**	**3,332.93**	**20,024.27**	**0.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,761.80	0.00	0.00	3,761.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,530.37	0.00	0.00	0.00	1,530.37
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	38,746.67	92,548.81	92,548.81	7,451.19
T&L T&L-Teaching & Learning - Summary			**227,756.17**	**38,746.67**	**92,548.81**	**118,774.61**	**108,981.56**
810 WALDEN SCHOOL - Summary			**10,113,432.29**	**428,915.27**	**4,506,887.05**	**9,526,369.94**	**587,062.35**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	21PEBT 21PEBT Pandemic EBT Flow Through FFY2021	8080/4560	3,070.80	0.00	3,070.80	3,070.80	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			**3,070.80**	**0.00**	**3,070.80**	**3,070.80**	**0.00**
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	29,959.99	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	14,105.07	275,777.05	275,777.05	37,887.72
84010 SAS-Title I Grants to LEA - Summary			**870,139.16**	**14,105.07**	**305,737.04**	**832,251.44**	**37,887.72**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	233,499.72	0.00	0.00	233,499.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	259,620.64	0.00	5,529.92	259,620.64	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	27,960.36	262,137.07	262,137.07	18,840.63
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	0.00	313,011.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,087,109.68**	**27,960.36**	**267,666.99**	**755,257.43**	**331,852.25**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,422.58	0.00	0.00	5,422.58	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,999.82	0.00	5,999.82	5,999.82	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	6,119.50	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	0.00	7,465.66
84173 SPED-Preschool Special Educ IDEA - Summary			**25,007.56**	**0.00**	**12,119.32**	**17,541.90**	**7,465.66**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	32,071.11	32,071.11	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**105,171.56**	**0.00**	**32,071.11**	**105,171.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	37,390.55	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	0.00	39,824.00
84367 T&L-Improving Teacher Quality-State - Summary			**142,195.57**	**0.00**	**37,390.55**	**102,371.57**	**39,824.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	11,564.36	0.00	0.00	11,564.36	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	12,254.87	12,254.87	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	0.00	12,982.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			**48,334.03**	**0.00**	**12,254.87**	**35,351.88**	**12,982.15**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	91,170.69	0.00	25,666.00	91,170.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	43,969.98	43,969.98	43,969.98	2,145.71
84425C SSS-Governors Emergency Education Relief - Summary			**137,286.38**	**43,969.98**	**69,635.98**	**135,140.67**	**2,145.71**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	39,086.93	138,532.82	6,760.40
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	78,728.15	328,729.09	328,729.09	258,409.06
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**732,431.37**	**78,728.15**	**367,816.02**	**467,261.91**	**265,169.46**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	115,010.51	836,430.50	836,430.50	483,061.60
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**115,010.51**	**836,430.50**	**836,430.50**	**483,061.60**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	11,179.64	-11,179.64
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	264,090.28	-264,090.28
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	64,514.97	-64,514.97
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	57,338.98	-57,338.98
	20ASSP 20ASSP After School Program FFY2020	8079/4560	0.00	0.00	0.00	9,341.20	-9,341.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	315,518.43	-315,518.43
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	60,309.49	-60,309.49
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	107,845.07	-107,845.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,690.39	3,690.39	-3,690.39
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	165,913.43	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	15,551.10	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	37,333.96	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	453.00	1,212.00	1,212.00	-1,212.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	106,808.13	837,761.30	837,761.30	-837,761.30
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,426.12	75,479.63	75,479.63	-75,479.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	20,180.94	166,039.41	166,039.41	-166,039.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	34,821.78	34,821.78	34,821.78	-34,821.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**171,689.97**	**1,337,803.00**	**3,130,010.94**	**-3,130,010.94**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	16,542.86	0.00	0.00	16,542.86	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,351.66	0.00	0.00	11,351.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	45,897.54	0.00	0.00	45,897.54	0.00
BOARD BOARD-USBE Board - Summary			**73,792.06**	**0.00**	**0.00**	**73,792.06**	**0.00**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**250,000.00**	**0.00**	**0.00**	**250,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	35,725.50	254,155.72	-254,155.72
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	20,380.80	168,104.45	168,104.45	-168,104.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**20,380.80**	**203,829.95**	**422,260.17**	**-422,260.17**
CTE CTE-Career & Technical Education	20PKH 20PKH General Financial Literacy SFY2020	5660/3800	15,998.91	0.00	0.00	15,998.91	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	236.92	0.00	0.00	236.92	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	221.00	221.00	221.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	70,740.00	70,740.00	0.00
CTE CTE-Career & Technical Education - Summary			**102,696.83**	**221.00**	**70,961.00**	**102,696.83**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	15,814.00	0.00	0.00	15,814.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**15,814.00**	**0.00**	**0.00**	**15,814.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	500,195.47	0.00	0.00	500,195.47	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,945,357.99	0.00	0.00	5,945,357.99	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-15,771.00	0.00	0.00	-15,771.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	393,256.11	0.00	0.00	393,256.11	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,376,093.01	0.00	0.00	1,376,093.01	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	12,665.91	0.00	0.00	12,665.91	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	5,213.54	0.00	0.00	5,213.54	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,603.00	0.00	0.00	74,603.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,535.00	0.00	0.00	6,535.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	293.00	0.00	0.00	293.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,686.00	0.00	0.00	5,686.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	585,632.74	0.00	0.00	585,632.74	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	15,322.75	0.00	0.00	15,322.75	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,102.05	0.00	0.00	4,102.05	0.00

	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	39,457.67	519,861.84	519,861.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	447,978.01	6,313,557.16	6,313,557.16	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,895.00	0.00	-1,895.00	-1,895.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	29,854.67	416,920.56	416,920.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	125,707.77	1,508,493.34	1,508,493.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	1,539.47	18,473.65	18,473.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	509.54	6,114.41	6,114.41	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	62,426.00	6,191.12	62,425.99	62,425.99	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,250.00	27.41	7,490.00	7,490.00	-240.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,303.00	16.00	2,303.00	2,303.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	47,693.55	627,506.18	627,506.18	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	1,629.55	19,554.56	19,554.56	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	5,470.59	5,470.59	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	14,783.68	177,404.17	177,404.17	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**18,604,053.03**	**716,340.69**	**9,695,107.45**	**18,604,293.02**	**-239.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	40,818.04	0.00	0.00	40,818.04	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,139.02	0.00	0.00	1,139.02	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,024.95	0.00	0.00	15,024.95	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	5,098.33	0.00	-688.96	5,098.33	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	323,088.73	0.00	0.00	323,088.73	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	240,883.00	0.00	0.00	240,883.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,226,480.00	0.00	0.00	5,226,480.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,680.35	0.00	0.00	87,680.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	625,059.19	0.00	0.00	625,059.19	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	14,121.52	0.00	2,677.91	14,121.52	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,001.20	0.00	0.00	2,001.20	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	18,816.46	0.00	0.00	18,816.46	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	0.00	0.00	0.00	0.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	19,249.23	0.00	0.00	19,249.23	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,612.94	0.00	0.00	115,612.94	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	110,520.64	0.00	21,987.94	110,520.64	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	290,367.83	0.00	0.00	290,367.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	94,251.39	0.00	0.00	94,251.39	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,234.26	436.19	5,234.26	5,234.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	330,909.00	330,909.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	383,477.69	5,396,598.00	5,396,598.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	122,015.70	10,167.97	122,015.70	122,015.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	59,913.49	718,961.89	718,961.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.54	176.54	2,118.53	2,118.53	0.01
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	21,338.98	21,338.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	1,572.69	18,872.30	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	12,721.01	152,652.21	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	15,339.59	184,075.17	184,075.17	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	66,686.05	66,686.05	1,867.24
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	120,583.59	120,583.59	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	26,683.01	365,294.28	365,294.28	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	2,992.27	87,045.00	87,045.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	47,843.66	47,843.66	47,843.66	47,843.66	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,949,961.19**	**561,324.11**	**7,664,205.51**	**14,948,093.94**	**1,867.25**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,065.12**	**0.00**	**9,998.78**	**11,065.12**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	270.00	-270.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,064.05	0.00	0.00	126.00	1,938.05
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	12,650.58	67,061.09	67,061.09	26,251.41
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	65,974.59	83,528.25	83,528.25	16,471.75
T&L T&L-Teaching & Learning - Summary			**195,482.80**	**78,625.17**	**150,589.34**	**151,091.59**	**44,391.21**
820 FREEDOM ACADEMY - Summary			**38,673,103.24**	**1,828,355.81**	**21,076,688.21**	**40,998,967.33**	**-2,325,864.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	14,899.72	14,899.72	14,899.72	0.00
84010 SAS-Title I Grants to LEA - Summary			**180,673.78**	**14,899.72**	**14,899.72**	**180,673.78**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,118.32	0.00	0.00	66,118.32	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	65,895.68	0.00	0.00	65,895.68	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	67,534.72	67,534.72	67,534.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**267,577.90**	**67,534.72**	**67,534.72**	**267,577.90**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	16,819.93	16,819.93	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			**16,819.93**	**16,819.93**	**16,819.93**	**16,819.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	7,047.73	7,047.73	7,047.73	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**29,544.62**	**7,047.73**	**7,047.73**	**29,544.62**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,400.00	9,400.00	9,400.00	600.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**9,400.00**	**9,400.00**	**39,400.00**	**600.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	24,944.39	24,944.39	24,944.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**59,261.23**	**24,944.39**	**24,944.39**	**59,261.23**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	153,914.04	153,914.04	176,526.83	73.28
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**220,301.58**	**153,914.04**	**153,914.04**	**220,228.30**	**73.28**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,506.38	0.00	0.00	6,506.38	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,699.42	0.00	0.00	14,699.42	0.00
BOARD BOARD-USBE Board - Summary			**21,205.80**	**0.00**	**0.00**	**21,205.80**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,145,469.49	0.00	0.00	2,145,469.49	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-63,949.00	0.00	0.00	-63,949.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	201,888.68	0.00	0.00	201,888.68	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	88,827.14	0.00	0.00	88,827.14	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,687.64	0.00	0.00	2,687.64	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	118,150.00	0.00	0.00	118,150.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	23,598.00	0.00	0.00	23,598.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	977.00	0.00	0.00	977.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	5,759.00	0.00	0.00	5,759.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,222.99	0.00	0.00	2,222.99	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	527.36	0.00	0.00	527.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	170,164.98	2,169,200.11	2,169,200.11	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,917.00	-9,484.00	-74,917.00	-74,917.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	16,762.87	204,121.73	204,121.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	8,162.40	97,948.71	97,948.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	231.09	2,773.05	2,773.05	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	111,897.00	8,745.85	111,897.00	111,897.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,677.00	2,058.34	23,677.00	23,677.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	105.34	1,264.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,913.00	369.31	4,913.00	4,913.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.28	2,607.27	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	922.88	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	3,507.46	42,089.45	42,089.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,112,655.50**	**200,840.92**	**2,586,497.20**	**5,112,655.50**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	38,632.80	0.00	0.00	38,632.80	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	6,795.00	0.00	0.00	6,795.00	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.58	0.00	0.00	4,309.58	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	88,041.35	0.00	0.00	88,041.35	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	59,972.17	0.00	0.00	59,972.17	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	63,064.00	0.00	0.00	63,064.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,247,694.00	0.00	0.00	1,247,694.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	121,306.06	0.00	0.00	121,306.06	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	28,620.75	0.00	7,168.38	28,620.75	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	622.21	0.00	0.00	622.21	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,828.25	0.00	0.00	3,828.25	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	32,075.12	0.00	0.00	32,075.12	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,934.84	0.00	0.00	28,934.84	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	88,236.97	0.00	0.00	88,236.97	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	296.04	3,552.39	3,552.39	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	109,951.67	9,162.64	109,951.67	109,951.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	64,720.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	103,988.50	1,274,872.00	1,274,872.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	10,946.78	131,361.28	131,361.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	602.95	49.10	602.95	602.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	3,950.47	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	4,059.77	48,717.26	48,717.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	28,786.38	28,786.38	28,786.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	8,216.45	100,833.18	100,833.18	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	8,612.46	8,612.46	8,612.46	8,612.46	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,618,093.14**	**174,118.12**	**1,783,128.42**	**3,618,093.14**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
T&L T&L-Teaching & Learning - Summary			**302.72**	**0.00**	**0.00**	**302.72**	**0.00**
830 AMES - Summary			**9,571,335.47**	**669,519.57**	**4,667,519.08**	**9,570,662.19**	**673.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	51,795.08	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	3,326.14	3,326.14	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	0.00	108,019.17
84010 SAS-Title I Grants to LEA - Summary			**456,518.26**	**0.00**	**55,121.22**	**348,499.09**	**108,019.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	66,756.97	0.00	0.00	66,756.97	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	64,991.34	0.00	0.00	64,991.34	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	67,841.10	67,841.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**199,589.41**	**0.00**	**67,841.10**	**199,589.41**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	8,451.83	8,451.83	8,542.17
84027X SPED-IDEA ARP - Summary			**16,994.00**	**0.00**	**8,451.83**	**8,451.83**	**8,542.17**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,833.86	0.00	0.00	1,833.86	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,871.83	0.00	0.00	1,871.83	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	0.00	1,967.50
84173 SPED-Preschool Special Educ IDEA - Summary			**7,541.59**	**0.00**	**0.00**	**5,574.09**	**1,967.50**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	0.00	1,305.92
84173X SPED-IDEA ARP Preschool - Summary			**1,305.92**	**0.00**	**0.00**	**0.00**	**1,305.92**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	16,755.40	16,755.40	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**62,966.71**	**0.00**	**16,755.40**	**62,966.71**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	43,114.11	50,139.03	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	10,126.79	10,126.79	20,281.88
84425C SSS-Governors Emergency Education Relief - Summary			**80,547.70**	**0.00**	**53,240.90**	**60,265.82**	**20,281.88**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	234,299.17	377,253.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**472,208.23**	**0.00**	**235,899.17**	**472,208.23**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	0.00	0.00	330,698.85
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	153,277.27	153,277.27	694,534.36
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	0.00	0.00	218,639.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,397,149.88**	**0.00**	**153,277.27**	**153,277.27**	**1,243,872.61**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	26,403.87	-26,403.87
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	86,060.57	-86,060.57
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,391.95	-15,391.95
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	43,488.30	-43,488.30
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	27,199.33	-27,199.33
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	66,975.37	-66,975.37
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	11,149.38	-11,149.38
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	34,834.91	-34,834.91
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	1,034.83	21,517.78	-21,517.78
	21EOCC 21EOCC Emergency Operating Funds Childcare FY21	8082/4560	0.00	0.00	1,209.00	1,209.00	-1,209.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	14,996.09	14,996.09	-14,996.09
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	22,054.31	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,178.85	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	5,493.84	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	21,965.86	21,965.86	-21,965.86
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	12,879.36	116,086.03	116,086.03	-116,086.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,136.64	10,461.01	10,461.01	-10,461.01
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,642.43	47,445.21	47,445.21	-47,445.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,658.43**	**242,925.03**	**687,409.14**	**-687,409.14**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,223.74	0.00	0.00	6,223.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,879.53	0.00	0.00	12,879.53	0.00
BOARD BOARD-USBE Board - Summary			**19,103.27**	**0.00**	**0.00**	**19,103.27**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,446.89	-1,446.89
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,433.94	-1,433.94
	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	37.78	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	1,227.46	1,227.46	-1,227.46
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**1,265.24**	**5,187.12**	**-5,187.12**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,722.55	31,075.20	-31,075.20
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,457.60	25,091.10	25,091.10	-25,091.10
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,457.60**	**28,813.65**	**56,166.30**	**-56,166.30**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	243.00	243.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			**507.08**	**243.00**	**243.00**	**507.08**	**0.00**
EQUP CNP-Equipment Grant-10.579	20EQUP 20EQUP Equipment Grant FFY2020	8079/4560	2,399.00	0.00	2,399.00	2,399.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**2,399.00**	**0.00**	**2,399.00**	**2,399.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	9,788.95	-9,788.95
	20FFVP 20FFVP Fresh Fruit & Vegetable Prog FFY2020	8079/4560	0.00	0.00	0.00	8,710.83	-8,710.83
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	5,574.39	31,888.20	-31,888.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,704.50	33,379.90	33,379.90	-33,379.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**620.08**	**1,704.50**	**38,954.29**	**84,387.96**	**-83,767.88**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,863.32	0.00	0.00	42,863.32	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,341,696.97	0.00	0.00	1,341,696.97	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	104,887.36	0.00	0.00	104,887.36	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	560,500.22	0.00	0.00	560,500.22	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	117,149.69	0.00	0.00	117,149.69	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,386.88	0.00	0.00	4,386.88	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	82,875.88	0.00	0.00	82,875.88	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	11,035.56	0.00	0.00	11,035.56	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	468.00	0.00	0.00	468.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	4,216.09	50,593.04	50,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	101,671.65	1,272,666.13	1,272,666.13	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	8,071.63	100,243.50	100,243.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	49,475.01	593,700.04	593,700.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	17,868.79	214,425.54	214,425.54	0.00

	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,661.00	5.67	4,710.00	4,710.00	-49.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	7,024.87	84,376.23	84,376.23	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	1,021.19	12,254.19	12,254.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	6,634.01	79,608.10	79,608.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,685,379.65**	**196,177.16**	**2,414,835.77**	**4,685,428.65**	**-49.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,068.29	0.00	0.00	8,068.29	0.00
	20PUW 20PUW Grants for Educators in High-Need Schools	5324/3400	24,320.00	0.00	24,320.00	24,320.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,082.02	0.00	0.00	2,082.02	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,695.32	0.00	0.00	2,695.32	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	69,421.08	0.00	0.00	69,421.08	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,630.00	0.00	0.00	57,630.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	27,096.35	0.00	0.00	27,096.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,970.86	0.00	0.00	134,970.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	2,120.90	4,798.81	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	574.71	0.00	0.00	574.71	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,033.36	0.00	0.00	4,033.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	50,824.61	0.00	0.00	50,824.61	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	26,441.45	0.00	0.00	26,441.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUS 21PUS Rural School Reimbursement Transp SFY2021	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	83,211.20	0.00	0.00	83,211.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,568.03	0.00	0.00	41,568.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	1,913.94	159.49	1,913.94	1,913.94	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	91,383.83	1,123,616.00	1,123,616.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	33,244.39	2,770.37	33,244.39	33,244.39	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	12,104.53	145,254.29	145,254.29	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	41.51	529.99	529.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	4,090.96	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	230.15	2,761.80	2,761.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.01	62,652.22	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	3,714.28	44,571.28	44,571.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	23,348.29	23,348.29	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	0.00	223,094.14	223,094.14	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	7,624.60	91,495.11	91,495.11	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,766,414.56**	**123,249.77**	**1,847,274.73**	**3,738,654.06**	**27,760.50**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	39,830.81	39,830.81	10,169.19
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**104,399.27**	**0.00**	**93,163.74**	**94,230.08**	**10,169.19**
T&L T&L-Teaching & Learning	18KSE 18KSE Kindergarten Supplement Enrichment Federal -93.558	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	19KSE 19KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20KSE 20KSE Kindergarten Supplement Enrichment Fed (93.558)	7352/4700	40,000.00	0.00	0.00	40,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,410.87	0.00	0.00	0.00	1,410.87
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	33,950.00	0.00	1,590.00	3,950.00	30,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,390.00	0.00	1,390.00	1,390.00	0.00
T&L T&L-Teaching & Learning - Summary			**162,880.87**	**0.00**	**2,980.00**	**131,470.00**	**31,410.87**
860 PINNACLE CANYON ACADEMY - Summary			**11,436,525.48**	**343,490.46**	**5,263,441.34**	**10,815,775.11**	**620,750.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	5,707.50	5,707.50	24,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	3,242.56	27,260.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	32,390.75	0.00	0.00	0.00	32,390.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	11,223.75	11,223.75	15,435.67
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	0.00	31,595.60
84010 SAS-Title I Grants to LEA - Summary			**234,562.20**	**5,707.50**	**20,173.81**	**155,140.18**	**79,422.02**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	31,276.31	0.00	0.00	31,276.31	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,422.21	0.00	0.00	31,422.21	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	29,324.54	0.00	23,324.54	29,324.54	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	16,185.69	16,185.69	13,234.24
84027 SPED-IDEA Disabilities Educ Act - Summary			**151,204.08**	**0.00**	**39,510.23**	**137,969.84**	**13,234.24**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	3,651.65	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	0.00	3,809.90
84367 T&L-Improving Teacher Quality-State - Summary			**16,241.20**	**0.00**	**3,651.65**	**12,431.30**	**3,809.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,895.49	0.00	9,895.49	9,895.49	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	9,748.43	9,748.43	9,748.43	251.57
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,895.47**	**9,748.43**	**19,643.92**	**39,643.90**	**251.57**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	1,657.93	1,657.93	29,672.67	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	0.00	23,340.51
84425C SSS-Governors Emergency Education Relief - Summary			**53,013.18**	**1,657.93**	**1,657.93**	**29,672.67**	**23,340.51**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	48,126.97	101,131.79	101,131.79	4,020.63
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**131,173.44**	**48,126.97**	**101,131.79**	**127,152.81**	**4,020.63**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	49,459.77	129,026.52	129,026.52	107,285.48
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**49,459.77**	**129,026.52**	**129,026.52**	**107,285.48**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	17,806.37	-17,806.37
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,014.02	-3,014.02
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	2,195.89	-2,195.89
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	10,004.69	-10,004.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	1,729.29	-1,729.29
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	760.07	-760.07
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	2,792.82	2,792.82	-2,792.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	4,121.19	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	386.28	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	23,313.24	23,313.24	-23,313.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	2,106.41	2,106.41	-2,106.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**32,719.94**	**74,094.05**	**-74,094.05**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,409.98	0.00	0.00	5,409.98	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,639.84	0.00	0.00	7,639.84	0.00
BOARD BOARD-USBE Board - Summary			**13,049.82**	**0.00**	**0.00**	**13,049.82**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	2,598.09	-2,598.09
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	5,598.15	5,598.15	-5,598.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**5,598.15**	**8,196.24**	**-8,196.24**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	13,120.00	0.00	0.00	13,120.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	49,026.00	49,026.00	0.00
CTE CTE-Career & Technical Education - Summary			**62,146.00**	**0.00**	**49,026.00**	**62,146.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	572,175.14	0.00	0.00	572,175.14	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	35,879.39	0.00	0.00	35,879.39	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	148,202.61	0.00	0.00	148,202.61	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,503.87	0.00	0.00	14,503.87	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,254.00	0.00	0.00	4,254.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	15,357.93	0.00	0.00	15,357.93	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,619.95	0.00	0.00	2,619.95	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	571.25	0.00	0.00	571.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	42,590.45	545,467.21	545,467.21	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	2,670.71	34,204.61	34,204.61	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	13,081.75	156,981.02	156,981.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	1,271.43	15,257.16	15,257.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,321.00	2.67	4,345.00	4,345.00	-24.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	710.37	11,891.99	11,891.99	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	260.73	3,128.73	3,128.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	1,740.96	1,740.96	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.87	34,090.55	34,090.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,645,165.37**	**65,283.90**	**829,366.23**	**1,645,189.37**	**-24.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,409.75	0.00	0.00	20,409.75	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	173.19	0.00	0.00	173.19	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,926.15	0.00	0.00	27,926.15	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	348,432.00	0.00	0.00	348,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,630.98	0.00	0.00	65,630.98	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,443.85	0.00	2,677.91	10,443.85	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	316.14	0.00	0.00	316.14	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,035.13	0.00	0.00	2,035.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,263.07	0.00	0.00	1,263.07	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,823.41	0.00	0.00	24,823.41	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	8,581.88	0.00	3,121.88	8,581.88	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	28,631.75	0.00	0.00	28,631.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00

	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	19,132.09	297,110.00	297,110.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	6,146.43	73,757.25	73,757.25	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	24.15	300.83	300.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	2,205.68	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,072.19	0.00	2,669.35	2,669.35	402.84
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	2,440.22	2,440.22	5,598.69
	22PUU 22PUU Teacher and Student Success Program	5678/3500	31,357.64	2,469.21	31,357.64	31,357.64	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,120,043.80**	**31,105.22**	**499,837.76**	**1,114,042.27**	**6,001.53**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	20PKZ 20PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
SAS SAS-Student Advocacy Services - Summary			**21,625.00**	**0.00**	**0.00**	**21,625.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	12,113.13	12,113.13	15,625.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	0.00	15,625.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**35,649.27**	**12,113.13**	**15,446.06**	**20,024.27**	**15,625.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	500.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	112,960.59	112,960.59	76,331.23
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	24,638.92	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**300,886.82**	**0.00**	**138,599.51**	**224,555.59**	**76,331.23**
870 CITY ACADEMY - Summary			**4,060,967.65**	**223,202.85**	**1,885,389.50**	**3,813,959.83**	**247,007.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	0.00	7,678.15
84010 SAS-Title I Grants to LEA - Summary			**13,096.55**	**0.00**	**0.00**	**5,418.40**	**7,678.15**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,488.12	0.00	0.00	34,488.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,753.38	0.00	0.00	34,753.38	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	10,000.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	18,425.65	36,824.72	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	36,765.67	36,765.67	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**177,831.89**	**0.00**	**65,191.32**	**152,831.89**	**25,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	0.00	10,254.11
84027X SPED-IDEA ARP - Summary			**10,254.11**	**0.00**	**0.00**	**0.00**	**10,254.11**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,417.00	0.00	0.00	1,417.00	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,452.74	0.00	0.00	1,452.74	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	734.54	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	1,577.46	1,577.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,905.70**	**0.00**	**2,312.00**	**5,905.70**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	788.46	0.00	0.00	0.00	788.46
84173X SPED-IDEA ARP Preschool - Summary			**788.46**	**0.00**	**0.00**	**0.00**	**788.46**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	0.00	2,335.80
84367 T&L-Improving Teacher Quality-State - Summary			**9,054.08**	**0.00**	**0.00**	**6,718.28**	**2,335.80**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,268.20	9,268.20	731.80
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**9,268.20**	**9,268.20**	**10,731.80**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.21	0.00	0.00	29,160.20	0.01
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,163.53	0.00	0.00	0.00	23,163.53
84425C SSS-Governors Emergency Education Relief - Summary			**52,323.74**	**0.00**	**0.00**	**29,160.20**	**23,163.54**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	0.00	17,766.95
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	36,421.21	36,421.21	30,589.08
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**36,421.21**	**57,615.52**	**48,356.03**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	0.00	39,928.16
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	0.00	150,821.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,897.62	0.00	0.00	5,897.62	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	10,779.65	0.00	0.00	10,779.65	0.00
BOARD BOARD-USBE Board - Summary			**16,677.27**	**0.00**	**0.00**	**16,677.27**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	62,432.55	0.00	0.00	62,432.55	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	947,190.00	0.00	0.00	947,190.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	64,298.82	0.00	0.00	64,298.82	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,297.08	0.00	0.00	238,297.08	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,100.97	0.00	0.00	3,100.97	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	103,947.72	0.00	0.00	103,947.72	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,366.59	0.00	0.00	4,366.59	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,192.00	0.00	0.00	3,192.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	4,952.85	61,335.48	61,335.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	76,091.55	932,694.59	932,694.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	5,161.39	63,305.80	63,305.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	21,674.09	260,089.14	260,089.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	258.21	3,098.62	3,098.62	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	8,489.35	104,234.98	104,234.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	354.87	4,258.55	4,258.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,197.00	0.00	1,197.00	1,197.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	2,015.59	24,187.15	24,187.15	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,881,227.04**	**118,997.90**	**1,454,401.31**	**2,881,227.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	58,245.64	0.00	0.00	52,981.49	5,264.15
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	758,352.00	0.00	0.00	758,352.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	10,723.15	0.00	0.00	10,723.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,887.35	0.00	0.00	107,887.35	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	468.01	0.00	0.00	468.01	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	22,724.23	0.00	0.00	22,724.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	51,324.69	0.00	0.00	51,324.69	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,772.00	0.00	0.00	36,772.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	58,200.12	756,280.00	756,280.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	15,911.95	1,325.99	15,911.95	15,911.95	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	7,862.75	99,992.26	99,992.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	447.51	36.07	447.51	447.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	3,042.85	3,042.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	2,997.09	35,965.08	35,965.08	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	5,221.01	62,652.22	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	4,592.15	55,105.77	55,105.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	0.00	8,500.75	8,500.75	25,502.25
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	6,881.00	6,881.00	6,881.00	6,881.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,285,690.52**	**90,449.52**	**1,128,976.39**	**2,254,924.12**	**30,766.40**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**

T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	21,048.55	0.00	0.00	21,048.55	0.00
T&L T&L-Teaching & Learning - Summary			**21,048.55**	**0.00**	**0.00**	**21,048.55**	**0.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**5,795,018.73**	**209,447.42**	**2,699,903.36**	**5,445,194.44**	**349,824.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	72,889.73	208,111.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,070.20	0.00	0.00	0.00	6,070.20
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	0.00	237,479.69
84010 SAS-Title I Grants to LEA - Summary			**873,490.41**	**0.00**	**72,889.73**	**629,940.52**	**243,549.89**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	287,738.61	0.00	0.00	287,738.61	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	295,632.56	0.00	0.00	295,632.56	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	756.96	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	144,976.94	207,021.26	207,021.26	87,977.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,176,375.03**	**144,976.94**	**207,778.22**	**1,088,397.88**	**87,977.15**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	5,219.30	0.00	0.00	5,219.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	5,606.84	0.00	0.00	5,606.84	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	0.00	6,174.85
84173 SPED-Preschool Special Educ IDEA - Summary			**22,467.24**	**0.00**	**0.00**	**16,292.39**	**6,174.85**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	0.00	4,931.27
84173X SPED-IDEA ARP Preschool - Summary			**4,931.27**	**0.00**	**0.00**	**0.00**	**4,931.27**
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	14,264.65	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	5,760.01	5,760.01	5,760.01	9,586.34
84365 SAS-English Language Acq-Formula-Title III - Summary			**57,617.26**	**5,760.01**	**20,024.66**	**48,030.92**	**9,586.34**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	4,409.31	36,912.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	0.00	38,512.36
84367 T&L-Improving Teacher Quality-State - Summary			**150,023.68**	**0.00**	**4,409.31**	**111,511.32**	**38,512.36**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	13,560.50	0.00	68.92	13,068.79	491.71
	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	13,523.34	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	14,370.20	0.00	4,709.11	4,709.11	9,661.09
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.08	0.00	0.00	0.00	14,133.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,587.12**	**0.00**	**18,301.37**	**31,301.24**	**24,285.88**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	98,278.20	98,278.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.77	0.00	0.00	0.00	47,033.77
84425C SSS-Governors Emergency Education Relief - Summary			**145,311.97**	**0.00**	**98,278.20**	**98,278.20**	**47,033.77**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	38,343.32	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	582,822.13	582,822.13	105,662.83
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**860,457.47**	**0.00**	**622,765.45**	**754,794.64**	**105,662.83**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	692,950.25	692,950.25	854,301.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,547,251.65**	**0.00**	**692,950.25**	**692,950.25**	**854,301.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	242,269.22	-242,269.22
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	51,655.67	-51,655.67
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	229,966.62	-229,966.62
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	43,944.71	-43,944.71
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,081.60	-31,081.60
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	125,194.97	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,734.55	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	1,813.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	73,549.03	515,979.59	515,979.59	-515,979.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	6,490.91	46,528.61	46,528.61	-46,528.61
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	29,537.28	29,537.28	29,537.28	-29,537.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**109,577.22**	**730,788.00**	**1,730,299.42**	**-1,730,299.42**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	15,764.24	0.00	0.00	15,764.24	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	10,109.28	0.00	0.00	10,109.28	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	37,436.35	0.00	0.00	37,436.35	0.00
BOARD BOARD-USBE Board - Summary			**63,309.87**	**0.00**	**0.00**	**63,309.87**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	26,957.75	155,003.54	-155,003.54
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	14,034.40	103,707.45	103,707.45	-103,707.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,034.40**	**130,665.20**	**258,710.99**	**-258,710.99**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	959.46	0.00	0.00	959.46	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	807.00	807.00	807.00	807.00	0.00
CTE CTE-Career & Technical Education - Summary			**3,266.46**	**807.00**	**807.00**	**3,266.46**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	271,859.60	0.00	0.00	271,859.60	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	5,889,408.93	0.00	0.00	5,889,408.93	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-12,230.00	0.00	0.00	-12,230.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,555.08	0.00	0.00	450,555.08	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	938,230.68	0.00	0.00	938,230.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	38,716.93	0.00	0.00	38,716.93	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,177.98	0.00	0.00	6,177.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	150,255.00	0.00	0.00	150,255.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	36,427.00	0.00	0.00	36,427.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	6,266.00	0.00	0.00	6,266.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	13,090.00	0.00	0.00	13,090.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	392,341.85	0.00	0.00	392,341.85	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	20,324.48	0.00	0.00	20,324.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	3,965.00	0.00	0.00	3,965.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	21,218.89	254,804.11	254,804.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	484,759.93	5,841,613.81	5,841,613.81	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,431.00	-700.00	-6,431.00	-6,431.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	37,055.35	445,812.75	445,812.75	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	80,878.71	970,544.52	970,544.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	1,791.64	21,499.69	21,499.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	530.96	6,371.44	6,371.44	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	167,116.00	13,926.34	167,116.00	167,116.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,906.00	3,467.84	36,906.00	36,906.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,429.00	20.41	6,608.00	6,608.00	-179.00

	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,766.00	185.31	2,766.00	2,766.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,206.00	994.73	12,206.00	12,206.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	31,941.27	386,859.68	386,859.68	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	1,738.19	20,858.20	20,858.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	9,230.00	9,230.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.58	13,704.46	164,453.57	164,453.57	0.01
MSPB MSPB-Minimum School Programs Basic - Summary			**16,561,373.31**	**692,466.28**	**8,352,645.77**	**16,561,552.30**	**-178.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	44,045.36	0.00	0.00	44,045.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,752.94	0.00	0.00	1,752.94	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,221.53	0.00	0.00	9,221.53	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	70,157.66	0.00	0.00	70,157.66	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	250,141.11	0.00	0.00	245,257.75	4,883.36
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	224,074.00	0.00	0.00	224,074.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	4,232,424.00	0.00	0.00	4,232,424.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,303.21	0.00	0.00	81,303.21	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	441,157.86	0.00	0.00	441,157.86	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	48,898.67	0.00	15,076.62	48,898.67	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,713.11	0.00	0.00	1,713.11	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,328.86	0.00	0.00	13,328.86	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	9,397.26	0.00	0.00	9,390.00	7.26
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	115,899.19	0.00	0.00	115,899.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	286,468.14	0.00	0.00	286,468.13	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	62,143.36	5,178.62	62,143.36	62,143.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	219,543.00	219,543.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	366,564.29	4,429,640.00	4,429,640.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	106,668.33	8,889.03	106,668.33	106,668.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	40,044.60	480,535.21	480,535.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	128.31	1,611.99	1,611.99	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,378.03	448.17	5,378.03	5,378.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	1,458.34	17,500.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	14,587.12	14,587.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	767.17	9,206.00	9,206.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	10,221.01	122,652.21	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	14,270.97	171,251.57	171,251.57	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	29,049.55	0.00	0.00	0.00	29,049.55
	22PUU 22PUU Teacher and Student Success Program	5678/3500	316,050.42	26,337.53	316,050.42	316,050.42	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,994,330.22**	**477,308.04**	**5,974,843.86**	**11,960,390.04**	**33,940.18**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	368.00	30,938.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	32,952.00	0.00	10,710.00	16,040.00	16,912.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	5,170.00	0.00	5,170.00	5,170.00	0.00
T&L T&L-Teaching & Learning - Summary			**97,491.98**	**0.00**	**16,248.00**	**80,579.98**	**16,912.00**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**33,623,684.21**	**1,444,929.89**	**16,946,727.95**	**34,140,005.69**	**-516,321.48**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	106,210.85	0.00	0.00	106,210.85	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	94,128.85	0.00	0.00	94,128.85	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	97,768.36	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	0.00	99,121.54
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,229.60**	**0.00**	**97,768.36**	**298,108.06**	**99,121.54**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	0.00	21,138.92
84027X SPED-IDEA ARP - Summary			**21,138.92**	**0.00**	**0.00**	**0.00**	**21,138.92**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,028.09	0.00	0.00	2,028.09	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,934.43	0.00	0.00	1,934.43	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	1,943.23	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	2,208.52	2,208.52	2,208.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,114.27**	**2,208.52**	**4,151.75**	**8,114.27**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	0.00	1,625.68
84173X SPED-IDEA ARP Preschool - Summary			**1,625.68**	**0.00**	**0.00**	**0.00**	**1,625.68**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	8,700.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	4,499.20	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,000.00	1,348.68	6,667.99	6,667.99	3,332.01
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	0.00	4,691.54
84367 T&L-Improving Teacher Quality-State - Summary			**35,419.77**	**1,348.68**	**19,867.19**	**27,396.22**	**8,023.55**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	37,022.06	37,022.06	593.74
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	0.00	26,083.70
84425C SSS-Governors Emergency Education Relief - Summary			**63,699.50**	**0.00**	**37,022.06**	**37,022.06**	**26,677.44**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	8,841.95	8,841.95	8,841.95	75,935.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**8,841.95**	**30,036.26**	**30,036.26**	**75,935.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,545.60**	**-1,545.60**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,994.02	0.00	0.00	6,994.02	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,839.23	0.00	0.00	17,839.23	0.00
BOARD BOARD-USBE Board - Summary			**24,833.25**	**0.00**	**0.00**	**24,833.25**	**0.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	198,845.81	0.00	0.00	198,845.81	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,853,483.88	0.00	0.00	1,853,483.88	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,459.00	0.00	0.00	-2,459.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	121,918.65	0.00	0.00	121,918.65	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	261,815.97	0.00	0.00	261,815.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	15,862.36	0.00	0.00	15,862.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,407.14	0.00	0.00	3,407.14	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	205,476.63	0.00	0.00	205,476.63	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,954.44	0.00	0.00	5,954.44	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	753.55	0.00	0.00	753.55	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	16,619.25	204,094.68	204,094.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	167,855.83	2,016,685.06	2,016,685.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,247.00	-166.00	-2,247.00	-2,247.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.42	10,993.78	131,925.41	131,925.41	0.01
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	23,523.05	282,276.53	282,276.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	1,343.73	16,124.77	16,124.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.14	295.34	3,544.13	3,544.13	0.01
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,679.00	5.75	4,729.00	4,729.00	-50.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	19,162.10	229,945.11	229,945.11	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	543.19	6,518.19	6,518.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	861.20	861.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	2,879.67	34,555.97	34,555.97	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,594,022.50**	**243,055.69**	**2,929,013.05**	**5,594,072.48**	**-49.98**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	8,676.44	0.00	0.00	8,676.44	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,073.89	0.00	0.00	5,073.89	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	82,463.45	0.00	0.00	82,463.45	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	83,159.00	0.00	0.00	83,159.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,647,366.00	0.00	0.00	1,647,366.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	20,595.47	0.00	0.00	20,595.47	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	184,048.58	0.00	0.00	184,048.58	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	765.22	0.00	0.00	765.22	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,694.40	0.00	0.00	5,694.40	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,555.97	0.00	0.00	34,555.97	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	38,154.55	0.00	38,154.55	38,154.55	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	90,881.77	0.00	0.00	90,881.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	85,452.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	155,532.59	1,866,391.00	1,866,391.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,610.23	2,467.51	29,610.23	29,610.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	16,538.51	198,462.07	198,462.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	60.01	738.94	738.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	6,169.40	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.01	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	5,320.51	63,846.19	63,846.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	38,007.48	38,007.48	38,007.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	9,252.43	111,029.27	111,029.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	13,390.22	13,390.22	13,390.22	13,390.22	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,787,183.75**	**248,290.27**	**2,543,903.56**	**4,787,183.75**	**0.00**

SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,731.16	0.00	0.00	6,250.00	1,481.16
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**9,013.96**	**0.00**	**1,200.00**	**7,532.80**	**1,481.16**
8C0 MOUNTAINVILLE ACADEMY - Summary			**11,258,402.02**	**503,745.11**	**5,666,295.16**	**10,835,244.02**	**423,158.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	26,726.01	26,726.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**114,751.37**	**0.00**	**26,726.01**	**114,751.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	53,648.58	0.00	0.00	53,648.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,790.90	0.00	0.00	48,790.90	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	3,263.52	0.00	3,263.52	3,263.52	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	53,016.86	53,016.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**210,360.27**	**0.00**	**56,280.38**	**210,360.27**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	0.00	11,748.55
84027X SPED-IDEA ARP - Summary			**11,748.55**	**0.00**	**0.00**	**0.00**	**11,748.55**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,031.12	0.00	0.00	1,031.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,002.42	0.00	0.00	1,002.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	514.19	1,016.68	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	0.00	1,172.42
84173 SPED-Preschool Special Educ IDEA - Summary			**4,222.64**	**0.00**	**514.19**	**3,050.22**	**1,172.42**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	0.00	903.27
84173X SPED-IDEA ARP Preschool - Summary			**903.27**	**0.00**	**0.00**	**0.00**	**903.27**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	0.00	4,303.71
84367 T&L-Improving Teacher Quality-State - Summary			**17,522.72**	**0.00**	**0.00**	**13,219.01**	**4,303.71**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	0.00	23,971.00
84425C SSS-Governors Emergency Education Relief - Summary			**55,469.31**	**0.00**	**0.00**	**31,498.31**	**23,971.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	12,544.71	12,544.71	81,803.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**117,695.30**	**0.00**	**12,544.71**	**35,892.06**	**81,803.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	0.00	212,030.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**0.00**	**0.00**	**212,030.80**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	24,247.68	-24,247.68
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	10,481.55	-10,481.55
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	19,869.61	-19,869.61
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,821.92	-5,821.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,031.94	-1,031.94
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	357.00	357.00	-357.00
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	5,157.78	5,157.78	-5,157.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	16,857.91	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,487.15	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	3,393.32	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	639.00	2,346.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	16,576.19	103,700.66	103,700.66	-103,700.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,377.25	8,786.05	8,786.05	-8,786.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,167.68	21,117.49	21,117.49	-21,117.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	9,675.89	9,675.89	9,675.89	-9,675.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**31,436.01**	**172,879.25**	**318,560.23**	**-318,560.23**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,959.74	0.00	0.00	5,959.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,179.63	0.00	0.00	11,179.63	0.00
BOARD BOARD-USBE Board - Summary			**17,139.37**	**0.00**	**0.00**	**17,139.37**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	831.30	19,772.70	-19,772.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,148.00	23,448.50	23,448.50	-23,448.50
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,148.00**	**24,279.80**	**43,221.20**	**-43,221.20**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	94,846.50	0.00	0.00	94,846.50	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	904,034.40	0.00	0.00	904,034.40	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	99,888.09	0.00	0.00	99,888.09	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	163,311.94	0.00	0.00	163,311.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,933.40	0.00	0.00	5,933.40	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	104,858.15	0.00	0.00	104,858.15	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	921.83	0.00	0.00	921.83	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	4,958.61	76,570.42	76,570.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	79,694.27	956,331.34	956,331.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	8,607.51	103,290.18	103,290.18	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	15,886.71	190,640.45	190,640.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	8,940.89	108,659.43	108,659.43	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	405.57	4,866.91	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	2,107.04	2,107.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.38	2,658.36	31,900.37	31,900.37	0.01
MSPB MSPB-Minimum School Programs Basic - Summary			**2,896,886.26**	**123,006.84**	**1,496,625.14**	**2,896,886.25**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	16,707.02	0.00	0.00	16,707.02	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,557.44	0.00	0.00	2,557.44	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	62,688.00	0.00	0.00	58,577.70	4,110.30
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	799,344.00	0.00	0.00	799,344.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	11,818.81	0.00	0.00	11,818.81	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	5,355.82	10,711.64	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	470.45	0.00	0.00	470.45	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,040.03	0.00	0.00	3,040.03	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	353.66	0.00	0.00	0.00	353.66
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,684.05	0.00	0.00	26,684.05	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	18,729.36	0.00	0.00	18,729.36	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	46,901.32	0.00	0.00	46,901.32	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	63,955.83	802,197.00	802,197.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	17,166.57	1,430.55	17,166.57	17,166.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	8,009.79	96,472.32	96,472.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	37.63	459.39	459.39	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	3,045.16	3,045.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	383.59	4,603.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.01	32,652.21	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,759.09	0.00	0.00	0.00	1,759.09
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	0.00	18,442.20
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	4,718.82	56,625.75	56,625.75	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	8,622.25	8,622.25	25,866.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	6,638.77	6,638.77	6,638.77	6,638.77	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,366,852.20**	**91,229.33**	**1,118,035.24**	**2,316,320.20**	**50,532.00**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	0.00	6,000.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,833.55	0.00	0.00	1,500.00	1,333.55
T&L T&L-Teaching & Learning - Summary			**2,833.55**	**0.00**	**0.00**	**1,500.00**	**1,333.55**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**6,058,814.88**	**248,820.18**	**2,911,217.65**	**6,016,797.76**	**42,017.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	0.00	1,879.06
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	0.00	60,949.29
84010 SAS-Title I Grants to LEA - Summary			**246,818.23**	**0.00**	**0.00**	**183,989.88**	**62,828.35**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	61,899.15	0.00	0.00	61,899.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	67,643.47	0.00	0.00	67,643.47	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	0.00	69,675.31
84027 SPED-IDEA Disabilities Educ Act - Summary			**271,569.00**	**0.00**	**0.00**	**201,893.69**	**69,675.31**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	6,111.74	4,271.26
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	0.00	10,651.69
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,147.37	0.00	0.00	0.00	11,147.37
84367 T&L-Improving Teacher Quality-State - Summary			**40,452.84**	**0.00**	**0.00**	**14,382.52**	**26,070.32**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	20,556.17	45,719.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	0.00	28,882.21
84425C SSS-Governors Emergency Education Relief - Summary			**74,601.27**	**0.00**	**20,556.17**	**45,719.06**	**28,882.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	0.00	48,292.32
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	0.00	195,151.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**243,444.31**	**0.00**	**0.00**	**0.00**	**243,444.31**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	69,507.41	-69,507.41
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	15,842.21	-15,842.21
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,612.38	-20,612.38
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	93,371.65	-93,371.65
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,203.81	-16,203.81
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	40,481.24	-40,481.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	35,195.91	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,298.92	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,451.08	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	21,893.24	157,041.09	157,041.09	-157,041.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,932.14	14,167.67	14,167.67	-14,167.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,163.75	49,045.52	49,045.52	-49,045.52
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	11,976.72	11,976.72	11,976.72	-11,976.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,965.85**	**280,176.91**	**662,650.25**	**-662,650.25**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,338.66	0.00	0.00	6,338.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,619.48	0.00	0.00	13,619.48	0.00
BOARD BOARD-USBE Board - Summary			**19,958.14**	**0.00**	**0.00**	**19,958.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,453.95	33,656.80	-33,656.80
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,177.60	36,740.80	36,740.80	-36,740.80
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,177.60**	**39,194.75**	**70,397.60**	**-70,397.60**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	367.30	0.00	0.00	367.30	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	326.00	326.00	326.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,693.30**	**326.00**	**326.00**	**1,693.30**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,732,675.06	0.00	0.00	1,732,675.06	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,188.00	0.00	0.00	-10,188.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	100,418.92	0.00	0.00	100,418.92	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	356,435.45	0.00	0.00	356,435.45	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	13,285.22	0.00	0.00	13,285.22	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,575.53	0.00	0.00	3,575.53	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	92,126.00	0.00	0.00	92,126.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	21,854.00	0.00	0.00	21,854.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,062.00	0.00	0.00	5,062.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	782.00	0.00	0.00	782.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,173.00	0.00	0.00	3,173.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	43,909.91	0.00	0.00	43,909.91	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,827.76	0.00	0.00	6,827.76	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,920.80	0.00	0.00	2,920.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	152,627.33	1,851,609.39	1,851,609.39	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,685.00	-2,602.00	-13,685.00	-13,685.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	8,942.65	107,311.87	107,311.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	34,903.57	418,842.90	418,842.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	2,461.75	29,540.91	29,540.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	305.34	3,664.08	3,664.08	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	133,669.00	11,139.09	133,669.00	133,669.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,057.00	1,779.50	21,057.00	21,057.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,035.00	8.75	5,112.00	5,112.00	-77.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	85.59	1,027.00	1,027.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,840.00	223.19	2,840.00	2,840.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	3,892.89	46,714.63	46,714.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	593.87	7,126.55	7,126.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	4,745.37	56,944.55	56,944.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,058,782.53**	**220,059.14**	**2,686,001.88**	**5,058,859.53**	**-77.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	33,601.11	0.00	0.00	33,601.11	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,058.69	0.00	0.00	1,058.69	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	20,479.15	0.00	0.00	20,479.15	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	107,743.04	0.00	-28,425.04	79,318.00	28,425.04
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,998.00	0.00	0.00	56,998.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,088,850.00	0.00	0.00	1,088,850.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	193,385.41	0.00	0.00	193,385.41	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	2,677.91	17,245.75	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	566.37	0.00	0.00	566.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,949.18	0.00	0.00	5,949.18	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00

	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	47,103.34	0.00	0.00	47,103.34	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	79,988.88	0.00	0.00	79,988.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,004.75	0.00	-9,668.25	0.00	29,004.75
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	69.54	834.49	834.49	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,771.37	1,564.28	18,771.37	18,771.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,480.00	0.00	56,480.00	56,480.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	104,888.84	1,258,666.00	1,258,666.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	11,120.31	158,419.47	158,419.47	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	42.33	532.32	532.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	4,957.02	4,957.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	3,674.09	44,089.19	44,089.19	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	8,446.64	101,359.70	101,359.70	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,926.00	0.00	9,481.50	9,481.50	28,444.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	10,806.84	10,806.84	10,806.84	10,806.84	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,404,816.07**	**140,612.87**	**1,628,982.52**	**3,318,941.78**	**85,874.29**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
T&L T&L-Teaching & Learning - Summary			**181.50**	**0.00**	**0.00**	**181.50**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**9,376,716.46**	**408,141.46**	**4,658,571.16**	**9,583,066.52**	**-206,350.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	12,905.10	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	0.00	129,184.67
84010 SAS-Title I Grants to LEA - Summary			**459,158.17**	**0.00**	**12,905.10**	**329,973.50**	**129,184.67**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	209,065.82	0.00	0.00	209,065.82	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	206,312.03	0.00	0.00	206,312.03	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	201,677.23	201,677.23	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**830,417.50**	**0.00**	**201,677.23**	**830,417.50**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	0.00	46,900.31
84027X SPED-IDEA ARP - Summary			**46,900.31**	**0.00**	**0.00**	**0.00**	**46,900.31**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.69	0.00	0.00	4,222.69	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,347.30	0.00	0.00	4,347.30	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	4,711.60	4,711.60	4,711.60	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**17,596.10**	**4,711.60**	**4,711.60**	**17,596.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	10,558.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	5,353.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	8,768.75	26,319.09	26,319.09	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			**113,433.56**	**8,768.75**	**42,230.09**	**113,713.56**	**-280.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**10,000.00**	**10,000.00**	**40,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	41,836.96	74,769.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	20,000.00	20,000.00	20,000.00	18,914.79
84425C SSS-Governors Emergency Education Relief - Summary			**113,683.91**	**20,000.00**	**61,836.96**	**94,769.12**	**18,914.79**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,200.00	0.00	1,811.38	1,811.38	1,388.62
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	10,264.35	10,264.35	315,954.18
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**410,144.58**	**0.00**	**12,075.73**	**92,801.78**	**317,342.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	0.00	733,120.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**0.00**	**0.00**	**733,120.08**
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	1,415.00	2,540.00	2,540.00	-2,540.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**1,415.00**	**2,540.00**	**2,540.00**	**-2,540.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	142,522.31	-142,522.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	45,485.90	-45,485.90
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	112,216.82	-112,216.82
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,088.52	-31,088.52
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	22,035.81	22,035.81	-22,035.81
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	97,703.65	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	8,619.10	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	15,609.79	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	63,924.69	445,736.65	445,736.65	-445,736.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	5,311.25	37,820.65	37,820.65	-37,820.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	12,988.53	73,323.52	73,323.52	-73,323.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**82,224.47**	**700,849.17**	**1,422,339.76**	**-1,422,339.76**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,161.97	0.00	0.00	9,161.97	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	31,798.39	0.00	0.00	31,798.39	0.00
BOARD BOARD-USBE Board - Summary			**40,960.36**	**0.00**	**0.00**	**40,960.36**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	6,921.55	126,788.59	-126,788.59
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	12,140.00	103,120.40	103,120.40	-103,120.40
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**12,140.00**	**110,041.95**	**229,908.99**	**-229,908.99**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**22,746.00**	**0.00**	**0.00**	**22,746.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	313,085.74	0.00	0.00	313,085.74	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,125,213.13	0.00	0.00	4,125,213.13	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,196.00	0.00	0.00	-3,196.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	309,309.49	0.00	0.00	309,309.49	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,380,168.59	0.00	0.00	1,380,168.59	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	32,264.11	0.00	0.00	32,264.11	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,983.92	0.00	0.00	4,983.92	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,569.00	0.00	0.00	5,569.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	434,353.20	0.00	0.00	434,353.20	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	14,131.87	0.00	0.00	14,131.87	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	26,228.58	314,742.96	314,742.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	326,293.57	4,086,913.53	4,086,913.53	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,074.00	-401.00	-3,074.00	-3,074.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	24,686.89	306,755.84	306,755.84	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	117,415.61	1,408,987.24	1,408,987.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	2,244.84	26,938.09	26,938.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,839.00	15.50	5,975.00	5,975.00	-136.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	34,917.55	433,735.91	433,735.91	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	1,238.45	14,861.47	14,861.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	1,392.00	1,392.00	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	9,101.93	109,223.07	109,223.07	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**13,369,793.16**	**543,596.84**	**6,728,710.11**	**13,369,929.16**	**-136.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	23,424.19	0.00	0.00	23,424.19	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,139.59	0.00	0.00	10,139.59	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	21,857.51	0.00	0.00	21,857.51	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	246,814.41	0.00	0.00	191,261.41	55,553.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	178,071.00	0.00	0.00	178,071.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,374,154.00	0.00	0.00	3,374,154.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	62,405.74	0.00	0.00	62,405.74	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	398,131.95	0.00	0.00	398,131.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	10,711.64	22,762.25	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,597.87	0.00	0.00	1,597.87	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	12,592.83	0.00	0.00	12,592.83	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,081.90	0.00	321.90	3,081.90	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	84,697.74	0.00	0.00	84,697.73	0.01
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	81,701.77	0.00	0.00	81,701.77	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	226,604.35	0.00	0.00	226,604.35	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	947.23	11,366.82	11,366.82	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	2,322.88	27,874.56	27,874.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	175,023.00	175,023.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	288,267.45	3,565,320.00	3,565,320.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	77,311.57	6,442.63	77,311.57	77,311.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	33,457.51	401,490.23	401,490.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	120.81	1,511.48	1,511.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	309.93	3,719.18	3,719.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	12,379.14	12,379.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	5,422.98	65,075.75	65,075.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	1,035.67	12,428.10	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	7,721.01	92,652.21	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	11,346.29	136,155.39	136,155.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,132.72	0.00	9,044.70	9,044.70	4,088.02
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	77,847.35	77,847.35	77,847.35	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	20,560.25	255,058.97	255,058.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,707,102.75**	**467,801.99**	**4,947,291.99**	**9,647,461.72**	**59,641.03**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,230.00	0.00	0.00	3,179.75	1,050.25
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	33,121.22	0.00	0.00	31,408.10	1,713.12
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	54,426.45	0.00	0.00	54,426.45	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	920.00	920.00	0.00
T&L T&L-Teaching & Learning - Summary			**93,033.67**	**0.00**	**920.00**	**90,270.30**	**2,763.37**
8F0 Hawthorn Academy - Summary			**26,011,822.34**	**1,150,658.65**	**12,842,455.78**	**26,359,160.04**	**-347,337.70**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	41,738.33	41,738.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	1,206.10	1,206.10	1,206.10	22.99
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	45,816.02	0.00	0.00	0.00	45,816.02
84010 SAS-Title I Grants to LEA - Summary			**168,592.56**	**1,206.10**	**42,944.43**	**122,753.55**	**45,839.01**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	72,344.60	0.00	0.00	72,344.60	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	69,319.98	0.00	0.00	69,319.98	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	25,000.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	43,232.57	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	25,305.00	25,305.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	65,269.21	65,269.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**335,161.61**	**25,305.00**	**158,806.78**	**335,161.61**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	0.00	15,333.74
84027X SPED-IDEA ARP - Summary			**15,333.74**	**0.00**	**0.00**	**0.00**	**15,333.74**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,765.05	0.00	0.00	1,765.05	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,780.04	0.00	0.00	1,780.04	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	0.00	1,871.67
84173 SPED-Preschool Special Educ IDEA - Summary			**7,198.90**	**0.00**	**0.00**	**5,327.23**	**1,871.67**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	0.00	1,178.79
84173X SPED-IDEA ARP Preschool - Summary			**1,178.79**	**0.00**	**0.00**	**0.00**	**1,178.79**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	0.00	8,670.68
84367 T&L-Improving Teacher Quality-State - Summary			**32,999.26**	**0.00**	**0.00**	**24,328.58**	**8,670.68**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	9,895.87	9,895.87	104.13
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**9,895.87**	**19,895.87**	**10,104.13**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	11,131.34	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,995.21	0.00	0.00	0.00	25,995.21
84425C SSS-Governors Emergency Education Relief - Summary			**63,354.78**	**0.00**	**11,131.34**	**37,359.57**	**25,995.21**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	130,259.94	0.00	1,357.75	1,357.75	128,902.19
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**162,494.07**	**0.00**	**1,357.75**	**33,591.88**	**128,902.19**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**292,736.83**	**0.00**	**0.00**	**0.00**	**292,736.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	65,578.03	-65,578.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,361.50	-16,361.50
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,798.17	-53,798.17
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	12,557.08	-12,557.08
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	7,579.20	7,579.20	-7,579.20
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	32,938.18	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,905.70	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	20,792.90	154,600.82	154,600.82	-154,600.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,727.60	13,107.50	13,107.50	-13,107.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,967.32	10,967.32	10,967.32	-10,967.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,487.82**	**222,098.72**	**491,361.70**	**-491,361.70**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,285.86	0.00	0.00	6,285.86	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,279.50	0.00	0.00	13,279.50	0.00
BOARD BOARD-USBE Board - Summary			**19,565.36**	**0.00**	**0.00**	**19,565.36**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,375.75	40,345.16	-40,345.16
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,948.80	35,529.15	35,529.15	-35,529.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,948.80**	**37,904.90**	**75,874.31**	**-75,874.31**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	142,203.82	0.00	0.00	142,203.82	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,075.46	0.00	0.00	1,268,075.46	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	101,988.58	0.00	0.00	101,988.58	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	230,945.51	0.00	0.00	230,945.51	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	28,088.76	0.00	0.00	28,088.76	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	150,778.81	0.00	0.00	150,778.81	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,668.97	0.00	0.00	6,668.97	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,563.10	0.00	0.00	1,563.10	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	7,384.69	114,454.10	114,454.10	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	87,931.19	1,127,635.41	1,127,635.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	6,893.05	89,825.43	89,825.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	22,627.93	271,535.15	271,535.15	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	3,034.85	36,418.27	36,418.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	10,243.41	134,754.37	134,754.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	6,692.01	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	893.20	893.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	4,094.67	49,136.10	49,136.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,766,175.05**	**142,955.71**	**1,833,603.04**	**3,766,175.05**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,921.70	0.00	0.00	14,921.70	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	79,108.34	0.00	0.00	66,218.72	12,889.62
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	61,548.00	0.00	0.00	61,548.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,055,544.00	0.00	0.00	1,055,544.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	19,552.94	0.00	0.00	19,552.94	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	120,435.20	0.00	0.00	120,435.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	1,785.26	8,926.36	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	601.44	0.00	0.00	601.44	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,631.15	0.00	0.00	3,631.15	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,162.03	0.00	0.00	0.00	1,162.03

	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	34,222.01	0.00	0.00	34,222.01	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	28,239.01	0.00	28,239.01	28,239.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	66,646.06	0.00	0.00	66,646.06	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	54,753.00	54,753.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	82,830.67	1,088,503.00	1,088,503.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,052.62	1,921.05	23,052.62	23,052.62	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	10,336.32	124,035.84	124,035.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	39.87	529.75	529.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	3,456.66	3,456.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	5,063.30	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	3,963.36	47,560.24	47,560.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,446.45	0.00	0.00	0.00	4,446.45
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	0.00	24,353.16
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	5,375.73	69,439.49	69,439.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,894.75	7,894.75	7,894.75	7,894.75	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,977,626.50**	**112,783.69**	**1,454,312.92**	**2,934,775.24**	**42,851.26**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
8G0 Good Foundations Academy Charter School - Summary			**7,881,750.38**	**319,687.12**	**3,775,388.68**	**7,875,502.88**	**6,247.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	5,466.83	72,621.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,118.21	0.00	0.00	0.00	2,118.21
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	34,608.38	77,123.63	77,123.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**295,374.43**	**34,608.38**	**82,590.46**	**293,256.22**	**2,118.21**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	67,312.39	0.00	0.00	67,312.39	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	73,732.75	0.00	0.00	73,732.75	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	9,459.82	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	20,659.74	90,028.53	90,028.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**337,914.34**	**20,659.74**	**99,488.35**	**312,914.34**	**25,000.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	0.00	19,740.92
84027X SPED-IDEA ARP - Summary			**19,740.92**	**0.00**	**0.00**	**0.00**	**19,740.92**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,576.80	0.00	0.00	1,576.80	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,711.26	0.00	0.00	1,711.26	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	2,126.87	2,126.87	2,126.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,201.06**	**2,126.87**	**2,126.87**	**7,201.06**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	0.00	1,517.36
84173X SPED-IDEA ARP Preschool - Summary			**1,517.36**	**0.00**	**0.00**	**0.00**	**1,517.36**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	0.00	12,652.97
84367 T&L-Improving Teacher Quality-State - Summary			**43,744.51**	**0.00**	**0.00**	**31,091.54**	**12,652.97**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	19,074.18	19,074.18	21,424.20
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	0.00	27,079.22
84425C SSS-Governors Emergency Education Relief - Summary			**67,577.60**	**0.00**	**19,074.18**	**19,074.18**	**48,503.42**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	57,933.73	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	17,152.16	17,152.16	216,961.32
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**292,047.21**	**0.00**	**75,085.89**	**75,085.89**	**216,961.32**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	0.00	526,129.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**526,129.83**	**0.00**	**0.00**	**0.00**	**526,129.83**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	95,163.03	-95,163.03
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	19,088.14	-19,088.14
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	29,689.98	-29,689.98
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	95,055.32	-95,055.32
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	18,312.95	-18,312.95
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	39,419.81	-39,419.81
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	354.78	354.78	-354.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	46,205.49	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	4,330.85	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	9,978.05	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	25,540.71	207,990.93	207,990.93	-207,990.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,254.04	18,764.55	18,764.55	-18,764.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,603.36	45,998.10	45,998.10	-45,998.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,398.11**	**333,622.75**	**819,086.50**	**-819,086.50**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,543.65	0.00	0.00	6,543.65	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,939.40	0.00	0.00	14,939.40	0.00
BOARD BOARD-USBE Board - Summary			**21,483.05**	**0.00**	**0.00**	**21,483.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,887.05	54,806.70	-54,806.70
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	4,873.60	47,926.20	47,926.20	-47,926.20
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,873.60**	**51,813.25**	**102,732.90**	**-102,732.90**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**35,000.00**	**0.00**	**20,000.00**	**35,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	176,028.91	0.00	0.00	176,028.91	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,332,419.46	0.00	0.00	1,332,419.46	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	76,873.55	0.00	0.00	76,873.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	272,704.67	0.00	0.00	272,704.67	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	160,399.10	0.00	0.00	160,399.10	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,557.48	0.00	0.00	5,557.48	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,005.75	0.00	0.00	1,005.75	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	11,533.71	152,174.84	152,174.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	127,811.31	1,534,985.38	1,534,985.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-927.00	-133.00	-927.00	-927.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	7,165.09	85,981.06	85,981.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	27,584.73	331,016.87	331,016.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	14,962.21	179,546.60	179,546.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	514.22	6,170.55	6,170.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	1,341.00	1,341.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	5,221.51	62,658.05	62,658.05	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,380,722.27**	**194,848.03**	**2,355,206.35**	**4,380,722.27**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,995.38	0.00	0.00	5,995.38	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	29,258.10	0.00	0.00	23,269.13	5,988.97
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,114.85	0.00	0.00	4,114.85	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	111,825.60	0.00	0.00	80,656.89	31,168.71
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	56,619.00	0.00	0.00	56,619.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,286,124.00	0.00	0.00	1,286,124.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	22,799.35	0.00	0.00	22,799.35	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	134,187.28	0.00	0.00	134,187.28	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	572.74	0.00	0.00	572.74	0.00

	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,058.95	0.00	0.00	4,058.95	0.00
	21PUD 21PUD Early Intervention SFY2021	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	39,660.79	0.00	0.00	39,660.79	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,011.74	0.00	0.00	65,011.73	0.01
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	66,713.00	66,713.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	115,692.84	1,388,314.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,893.06	2,657.75	31,893.06	31,893.06	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	11,884.56	142,614.64	142,614.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	624.41	52.04	624.41	624.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	4,141.08	4,141.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	5,523.60	5,523.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	7,721.01	92,652.22	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	3,641.59	43,699.16	43,699.16	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,102.00	0.00	0.00	0.00	3,102.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	7,436.47	89,237.59	89,237.59	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	9,386.86	9,386.86	9,386.86	9,386.86	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,879,762.14**	**158,933.42**	**1,874,799.62**	**3,839,502.45**	**40,259.69**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPE 21SUPE Suicide Prevention Elementary SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,899.27**	**0.00**	**3,332.93**	**4,899.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
T&L T&L-Teaching & Learning - Summary			**684.00**	**0.00**	**0.00**	**684.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**9,929,797.99**	**449,448.15**	**4,917,140.65**	**9,948,733.67**	**-18,935.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	11,169.19	0.00	0.00	11,169.19	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	11,387.94	0.00	0.00	11,387.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	11,355.61	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	0.00	11,876.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**45,788.75**	**0.00**	**11,355.61**	**33,912.74**	**11,876.01**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	0.00	3,454.88
84027X SPED-IDEA ARP - Summary			**3,454.88**	**0.00**	**0.00**	**0.00**	**3,454.88**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	5,999.99	0.00	0.00	5,999.99	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			**17,999.99**	**0.00**	**6,000.00**	**17,999.99**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	22,914.61	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	0.00	21,006.58
84425C SSS-Governors Emergency Education Relief - Summary			**43,921.19**	**0.00**	**22,914.61**	**22,914.61**	**21,006.58**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	15,817.80	15,817.80	68,959.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**15,817.80**	**37,012.11**	**68,959.44**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,332.34	0.00	0.00	5,332.34	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	7,139.87	0.00	0.00	7,139.87	0.00
BOARD BOARD-USBE Board - Summary			**12,472.21**	**0.00**	**0.00**	**12,472.21**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	479,922.16	0.00	0.00	479,922.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,456.00	0.00	0.00	-17,456.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	47,324.16	0.00	0.00	47,324.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	483.46	0.00	0.00	483.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	40,694.89	511,366.99	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	-1,133.00	-8,770.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	4,192.41	50,424.88	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	42.67	512.10	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	7.25	86.91	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	1,587.09	19,045.00	19,045.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,085,198.66**	**45,579.56**	**574,924.88**	**1,085,198.66**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	21,684.17	0.00	0.00	19,973.07	1,711.10
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	279,258.00	0.00	0.00	279,258.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	32,764.08	0.00	0.00	32,764.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	286.91	0.00	0.00	286.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,061.14	0.00	0.00	1,061.14	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	16,283.57	0.00	0.00	16,283.57	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	18,126.51	0.00	0.00	18,126.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	24,984.25	299,811.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	3,949.49	47,393.86	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	23.53	284.24	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	1,402.91	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	1,826.95	22,115.60	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	3,058.50	3,058.50	3,058.50	3,058.50	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**909,064.49**	**37,176.06**	**458,263.11**	**907,353.39**	**1,711.10**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	0.00	0.00	150.00	-150.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
T&L T&L-Teaching & Learning - Summary			**310.40**	**0.00**	**0.00**	**460.40**	**-150.00**
8I0 The Winter Sports School in Park City - Summary			**2,419,331.39**	**82,755.62**	**1,092,608.94**	**2,121,723.38**	**297,608.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	29,180.99	29,180.99	32,288.83
84010 SAS-Title I Grants to LEA - Summary			**223,662.93**	**0.00**	**29,180.99**	**191,374.10**	**32,288.83**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	136,633.15	0.00	0.00	136,633.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	136,743.15	0.00	0.00	136,743.15	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	0.00	145,366.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**558,629.08**	**0.00**	**0.00**	**413,262.13**	**145,366.95**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	0.00	23,559.59
84027X SPED-IDEA ARP - Summary			**23,559.59**	**0.00**	**0.00**	**0.00**	**23,559.59**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,406.95	0.00	0.00	2,406.95	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,478.67	0.00	0.00	2,478.67	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	0.00	2,821.77
84173 SPED-Preschool Special Educ IDEA - Summary			**10,180.19**	**0.00**	**0.00**	**7,358.42**	**2,821.77**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	0.00	1,811.27
84173X SPED-IDEA ARP Preschool - Summary			**1,811.27**	**0.00**	**0.00**	**0.00**	**1,811.27**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	10,428.46	10,428.46	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,777.53**	**0.00**	**10,428.46**	**38,777.53**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	680.19	18,799.35	48,345.42	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	0.00	29,789.23
84425C SSS-Governors Emergency Education Relief - Summary			**78,134.65**	**680.19**	**18,799.35**	**48,345.42**	**29,789.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	74,897.68	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**216,999.75**	**0.00**	**74,897.68**	**216,999.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	258,238.04	258,238.04	132,692.04
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,930.08**	**0.00**	**258,238.04**	**258,238.04**	**132,692.04**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	59,770.14	-59,770.14
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	21,647.00	-21,647.00
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	13,498.56	-13,498.56
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	53,286.19	-53,286.19
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,029.35	-16,029.35
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	10,881.55	-10,881.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	11,083.24	11,083.24	-11,083.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,035.86	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,620.05	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,338.48	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	33,531.50	258,754.35	258,754.35	-258,754.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,786.00	21,932.40	21,932.40	-21,932.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	5,978.48	44,028.08	44,028.08	-44,028.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**42,295.98**	**386,792.46**	**747,657.69**	**-747,657.69**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	7,009.55	0.00	0.00	7,009.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	17,939.22	0.00	0.00	17,939.22	0.00
BOARD BOARD-USBE Board - Summary			**24,948.77**	**0.00**	**0.00**	**24,948.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,789.25	53,318.00	-53,318.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,368.00	58,542.25	58,542.25	-58,542.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,368.00**	**60,331.50**	**111,860.25**	**-111,860.25**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	264.08	0.00	0.00	264.08	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	243.00	243.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			**507.08**	**243.00**	**243.00**	**507.08**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	19FFVP 19FFVP Fresh Fruit & Vegetable Prog FFY2019	8079/4560	0.00	0.00	0.00	10,298.24	-10,298.24
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**10,298.24**	**-10,298.24**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	98,758.15	0.00	0.00	98,758.15	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,093,011.03	0.00	0.00	2,093,011.03	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,833.00	0.00	0.00	-10,833.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	174,423.18	0.00	0.00	174,423.17	0.01
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	302,743.96	0.00	0.00	302,743.96	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	59,353.98	0.00	0.00	59,353.97	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,808.00	0.00	0.00	4,808.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	143,963.28	0.00	0.00	143,963.28	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	7,462.90	0.00	0.00	7,462.90	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	8,147.03	100,615.79	100,615.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	183,337.91	2,222,074.52	2,222,074.52	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,926.00	-2,506.00	-19,926.00	-19,926.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	15,403.50	184,842.02	184,842.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	27,413.52	328,962.17	328,962.17	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	4,745.37	56,944.55	56,944.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,894.00	7.50	4,959.00	4,959.00	-65.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	12,802.67	154,480.67	154,480.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	825.63	9,907.64	9,907.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	4,253.39	51,040.60	51,040.60	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**5,972,045.44**	**254,618.77**	**3,096,159.96**	**5,972,110.42**	**-64.98**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,688.61	0.00	0.00	3,688.61	0.00

	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	21,129.03	0.00	0.00	21,129.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	114,306.34	0.00	0.00	101,859.89	12,446.45
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	79,873.00	0.00	0.00	79,873.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,657,614.00	0.00	0.00	1,657,614.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	26,327.59	0.00	0.00	26,327.59	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	161,166.13	0.00	0.00	161,166.13	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	734.77	0.00	0.00	734.77	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,459.73	0.00	0.00	4,459.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	49,059.40	0.00	0.00	49,059.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	97,592.42	0.00	0.00	97,592.42	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,217.69	3,018.14	36,217.69	36,217.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	85,983.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	146,304.17	1,755,650.00	1,755,650.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,519.32	3,126.61	37,519.32	37,519.32	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	13,947.31	167,367.68	167,367.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	62.21	746.52	746.52	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	332.41	3,988.91	3,988.91	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	4,938.09	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	268.51	3,222.10	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	5,111.61	61,339.32	61,339.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,064.61	9,838.71	118,064.61	118,064.61	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,514,977.17**	**182,009.68**	**2,275,037.24**	**4,502,530.72**	**12,446.45**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**43,772.47**	**0.00**	**3,332.93**	**43,772.47**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**11,405.60**	**0.00**	**0.00**	**11,662.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**12,130,341.60**	**486,215.62**	**6,223,441.61**	**12,621,337.23**	**-490,995.63**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	4,177.25	11,919.78	11,919.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**46,893.69**	**4,177.25**	**11,919.78**	**46,893.69**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	50,659.62	0.00	0.00	50,659.62	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	55,137.29	0.00	0.00	55,137.29	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	31,000.00	0.00	0.00	31,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	16,234.45	69,655.97	69,655.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**274,915.59**	**16,234.45**	**69,655.97**	**274,915.59**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	0.00	13,942.40
84027X SPED-IDEA ARP - Summary			**13,942.40**	**0.00**	**0.00**	**0.00**	**13,942.40**
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	3,769.25	3,769.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.23	0.00	0.00	0.00	5,378.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,681.41	0.00	0.00	0.00	5,681.41
84367 T&L-Improving Teacher Quality-State - Summary			**14,828.89**	**0.00**	**3,769.25**	**3,769.25**	**11,059.64**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	17,282.55	17,282.55	7,551.23
84425C SSS-Governors Emergency Education Relief - Summary			**58,830.33**	**0.00**	**17,282.55**	**51,279.10**	**7,551.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	15,631.30	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	33,927.55	63,318.68	63,318.68	5,827.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**33,927.55**	**78,949.98**	**100,144.29**	**5,827.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	35,128.66	35,128.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	38,897.05	38,897.05	116,724.29
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**74,025.71**	**74,025.71**	**116,724.29**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,932.44	-20,932.44
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	6,713.52	-6,713.52
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	25,554.06	-25,554.06
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	8,080.73	-8,080.73
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	731.43	-731.43
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	3,571.44	3,571.44	-3,571.44
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	23,693.91	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,090.20	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	4,336.46	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	17,014.29	113,245.96	113,245.96	-113,245.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,413.65	9,593.85	9,593.85	-9,593.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	3,678.26	22,995.51	22,995.51	-22,995.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	11,041.55	11,041.55	11,041.55	-11,041.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**33,147.75**	**190,568.88**	**346,013.55**	**-346,013.55**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	12,076.52	0.00	0.00	12,076.52	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,226.85	0.00	0.00	6,226.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,899.53	0.00	0.00	12,899.53	0.00
BOARD BOARD-USBE Board - Summary			**31,202.90**	**0.00**	**0.00**	**31,202.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	0.00	25,593.86	-25,593.86
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	3,231.20	27,652.70	27,652.70	-27,652.70
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,231.20**	**27,652.70**	**53,246.56**	**-53,246.56**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	300.00	300.00	300.00	300.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,634.71**	**300.00**	**300.00**	**15,634.71**	**0.00**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	6,468.57	0.00	0.00	6,468.57	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,468.57**	**0.00**	**0.00**	**6,468.57**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,569,872.67	0.00	0.00	1,569,872.67	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,915.00	0.00	0.00	-3,915.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	81,440.28	0.00	0.00	81,440.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	248,643.68	0.00	0.00	248,643.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	2,657.04	0.00	0.00	2,657.04	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	74,164.00	0.00	0.00	74,164.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	4,824.00	0.00	0.00	4,824.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	635.00	0.00	0.00	635.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	1,881.00	0.00	0.00	1,881.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	53,637.50	0.00	0.00	53,637.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,351.40	0.00	0.00	6,351.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	140,757.61	1,694,762.49	1,694,762.49	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,187.00	-1,099.00	-4,187.00	-4,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	7,326.59	87,919.19	87,919.19	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	34,217.31	410,607.73	410,607.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	232.78	2,793.27	2,793.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	75,254.00	3,097.50	75,254.00	75,254.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,197.00	10.09	5,285.00	5,285.00	-88.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,663.00	391.34	4,663.00	4,663.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,071.00	275.17	3,071.00	3,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	4,637.67	55,652.06	55,652.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	666.31	7,995.64	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	2,079.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	3,031.33	36,375.95	36,375.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,426,892.90**	**193,732.95**	**2,384,530.33**	**4,426,980.90**	**-88.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,286.92	0.00	0.00	1,286.92	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	9,284.98	0.00	0.00	9,284.98	0.00

	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,298.75	0.00	0.00	68,298.75	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,553.00	0.00	0.00	50,553.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,027,362.00	0.00	0.00	1,027,362.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	119,537.02	0.00	0.00	119,537.02	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	531.29	0.00	0.00	531.29	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,829.26	0.00	0.00	3,829.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	303.14	0.00	0.00	303.14	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	30,262.19	0.00	0.00	30,262.19	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,393.55	0.00	0.00	69,393.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	27,000.00	0.00	27,000.00	27,000.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	104.41	1,252.84	1,252.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,496.10	791.34	9,496.10	9,496.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	53,291.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	80,097.51	1,007,473.00	1,007,473.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	12,049.73	144,596.74	144,596.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	45.03	540.35	540.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	4,437.70	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,468.11	0.00	0.00	0.00	1,468.11
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,225.67	7,602.13	91,225.67	91,225.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	8,642.39	37,196.00	37,196.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	9,886.39	9,886.39	9,886.39	9,886.39	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,843,761.05**	**122,543.86**	**1,426,295.02**	**2,842,292.94**	**1,468.11**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	52,670.60	173,707.34	173,707.34	26,283.66
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
T&L T&L-Teaching & Learning - Summary			**451,066.00**	**52,670.60**	**173,707.34**	**424,782.34**	**26,283.66**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**8,531,557.85**	**459,965.61**	**4,471,990.44**	**8,738,049.37**	**-206,491.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **8L0 REAL Salt Lake Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	23,742.55	0.00	0.00	23,742.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	35,491.46	0.00	0.00	35,491.46	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	21,054.15	0.00	0.00	0.00	21,054.15
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	15,237.03	0.00	0.00	0.00	15,237.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**95,525.19**	**0.00**	**0.00**	**59,234.01**	**36,291.18**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,141.81	0.00	0.00	0.00	7,141.81
84027X SPED-IDEA ARP - Summary			**7,141.81**	**0.00**	**0.00**	**0.00**	**7,141.81**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	898.85	0.00	0.00	0.00	898.85
84367 T&L-Improving Teacher Quality-State - Summary			**898.85**	**0.00**	**0.00**	**0.00**	**898.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	11,495.19	0.00	0.00	0.00	11,495.19
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,292.07	0.00	0.00	0.00	6,292.07
BOARD BOARD-USBE Board - Summary			**17,787.26**	**0.00**	**0.00**	**0.00**	**17,787.26**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	530.28	0.00	0.00	530.28	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	459.00	459.00	459.00	0.00
CTE CTE-Career & Technical Education - Summary			**989.28**	**459.00**	**459.00**	**989.28**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,682,701.34	0.00	0.00	1,682,701.34	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-9,069.00	0.00	0.00	-9,069.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	89,427.16	0.00	0.00	89,427.16	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	238,974.95	0.00	0.00	238,974.95	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,384.00	0.00	0.00	14,384.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	122,584.00	0.00	0.00	122,584.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,173.00	0.00	0.00	1,173.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	146,925.65	1,789,732.95	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	-1,637.00	-23,548.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	7,926.28	95,115.36	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	22,250.40	267,004.81	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.86	414.40	4,972.85	4,972.85	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	134,309.00	3,507.09	134,309.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	159.00	1,897.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	119.85	1,766.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	210.03	2,520.37	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	2,698.04	32,376.50	32,376.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,456,069.82**	**182,761.99**	**2,308,405.84**	**4,456,069.81**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,818.82	0.00	0.00	11,818.82	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	41.06	-41.06
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	60,228.15	0.00	0.00	52,023.68	8,204.47
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,040,172.00	0.00	0.00	1,040,172.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	93,725.40	0.00	0.00	93,725.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	448.41	0.00	0.00	448.41	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,889.89	0.00	0.00	2,889.89	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,731.76	0.00	0.00	26,731.76	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	56,828.75	0.00	0.00	56,828.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	53,955.00	53,955.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	92,509.25	1,110,111.00	1,110,111.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	6,866.59	87,118.35	87,118.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	526.97	43.92	526.97	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	2,651.92	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	3,304.55	39,798.45	39,798.45	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	5,781.47	5,781.47	5,781.47	5,781.47	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,671,621.50**	**108,505.78**	**1,299,943.16**	**2,663,458.09**	**8,163.41**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			**600.00**	**0.00**	**0.00**	**600.00**	**0.00**
8L0 REAL Salt Lake Academy - Summary			**7,361,004.53**	**291,726.77**	**3,612,140.93**	**7,205,944.77**	**155,059.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **900 TUACAHN HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	31,260.02	0.00	0.00	31,260.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	30,806.96	0.00	0.00	30,806.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	42,138.34	0.00	0.00	42,138.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,229.09	0.00	0.00	1,229.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**105,434.41**	**0.00**	**0.00**	**105,434.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,956.84	0.00	0.00	45,956.84	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	45,704.61	0.00	0.00	45,704.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**91,661.45**	**0.00**	**0.00**	**91,661.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,266.32	0.00	0.00	5,266.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,694.64	0.00	0.00	5,694.64	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,960.96**	**0.00**	**0.00**	**10,960.96**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	24,997.45	0.00	0.00	24,997.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,917.44	0.00	0.00	59,917.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**84,914.89**	**0.00**	**0.00**	**84,914.89**	**0.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,071.55	0.00	0.00	6,071.55	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	11,899.59	0.00	0.00	11,899.59	0.00
BOARD BOARD-USBE Board - Summary			**17,971.14**	**0.00**	**0.00**	**17,971.14**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	796.48	0.00	0.00	796.48	0.00
CTE CTE-Career & Technical Education - Summary			**796.48**	**0.00**	**0.00**	**796.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,638,049.92	0.00	0.00	1,638,049.92	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-37,670.00	0.00	0.00	-37,670.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	130,400.24	0.00	0.00	130,400.24	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	129,605.43	0.00	0.00	129,605.43	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,540.56	0.00	0.00	2,540.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	0.00	0.00	-126,205.53	-126,205.53	126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	0.00	0.00	0.00	0.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	0.00	0.00	-10,154.49	-10,154.49	10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	0.00	0.00	-11,310.62	-11,310.62	11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	0.00	0.00	-188.25	-188.25	188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	0.00	0.00	-1,666.67	-1,666.67	1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	0.00	0.00	-166.58	-166.58	166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	0.00	0.00	-3,920.10	-3,920.10	3,920.10
MSPB MSPB-Minimum School Programs Basic - Summary			**1,885,185.15**	**0.00**	**-153,612.24**	**1,731,572.91**	**153,612.24**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,268.52	0.00	0.00	29,268.52	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,231.61	0.00	0.00	2,231.61	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	14,468.36	0.00	0.00	14,468.36	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,055.50	0.00	0.00	56,963.43	4,092.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	50,426.00	0.00	0.00	50,426.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	899,262.00	0.00	0.00	899,262.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	129,925.99	0.00	0.00	129,925.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,596.29	0.00	0.00	9,596.29	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	520.06	0.00	0.00	520.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,130.55	0.00	0.00	4,130.55	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,630.55	0.00	0.00	65,630.55	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,000.00	0.00	0.00	8,750.00	26,250.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	0.00	0.00	-46,646.00	-46,646.00	46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	0.00	0.00	-79,229.33	-79,229.33	79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	0.00	0.00	-10,827.17	-10,827.17	10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	0.00	0.00	-43.34	-43.34	43.34
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	0.00	0.00	-3,314.73	-3,314.73	3,314.73
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	-8,918.75	-8,918.75	8,918.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,366,443.66**	**0.00**	**-148,979.32**	**1,187,122.27**	**179,321.39**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
SSS SSS-Student Support Services - Summary			**1,066.34**	**0.00**	**0.00**	**1,066.34**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	18,818.00	0.00	0.00	18,818.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,490.00	0.00	0.00	7,490.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,396.81	0.00	0.00	0.00	1,396.81
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,230.00	0.00	0.00	3,230.00	0.00
T&L T&L-Teaching & Learning - Summary			**30,934.81**	**0.00**	**0.00**	**29,538.00**	**1,396.81**
900 TUACAHN HIGH SCHOOL - Summary			**3,625,369.29**	**0.00**	**-302,591.56**	**3,291,038.85**	**334,330.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	13,348.62	43,259.27	43,259.27	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,259.27**	**13,348.62**	**43,259.27**	**43,259.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	52,534.16	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	48,118.55	0.00	0.00	0.00	48,118.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**100,652.71**	**0.00**	**52,534.16**	**52,534.16**	**48,118.55**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	13,267.57	13,267.57	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			**13,267.57**	**13,267.57**	**13,267.57**	**13,267.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	8,166.03	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,439.44	0.00	0.00	0.00	8,439.44
84367 T&L-Improving Teacher Quality-State - Summary			**16,605.47**	**0.00**	**8,166.03**	**8,166.03**	**8,439.44**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,535.13	0.00	14,075.60	14,075.60	10,459.53
84425C SSS-Governors Emergency Education Relief - Summary			**24,535.13**	**0.00**	**14,075.60**	**14,075.60**	**10,459.53**
84425D SSS-Elem & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	29,855.35	29,855.35	11,243.30
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**41,098.65**	**0.00**	**29,855.35**	**29,855.35**	**11,243.30**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	102,390.42	102,390.42	124,625.89
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**0.00**	**102,390.42**	**102,390.42**	**124,625.89**
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	675.00	675.00	675.00	0.00
CTE CTE-Career & Technical Education - Summary			**675.00**	**675.00**	**675.00**	**675.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	118,113.93	1,700,744.56	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	-1,136.00	-27,024.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	125,344.33	9,599.16	135,498.82	135,498.82	-10,154.49
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	135,727.42	10,368.07	147,038.04	147,038.04	-11,310.62
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	172.57	2,447.25	2,447.25	-188.25
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,527.77	21,666.67	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,998.91	152.70	2,165.49	2,165.49	-166.58
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,041.15	3,593.42	50,961.25	50,961.25	-3,920.10
MSPB MSPB-Minimum School Programs Basic - Summary			**1,879,885.84**	**142,391.62**	**2,033,498.08**	**2,033,498.08**	**-153,612.24**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	4,240.46	4,240.46	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	124.66	1,495.84	1,495.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	13,428.59	1,119.05	13,428.59	13,428.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	93,292.00	93,292.00	-46,646.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	758,981.00	45,231.03	838,210.33	838,210.33	-79,229.33
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	106,094.72	6,520.43	116,921.89	116,921.89	-10,827.17
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	489.26	35.33	532.60	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	3,302.71	3,302.71	-38.06
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,057.11	43,314.73	43,314.73	-3,314.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	6,020.91	72,250.85	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,625.00	0.00	17,837.50	17,837.50	17,787.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	5,525.84	5,525.84	5,525.84	5,525.84	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,088,042.21**	**67,634.36**	**1,210,353.34**	**1,210,353.34**	**-122,311.13**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,300.00	0.00	35,336.02	35,336.02	963.98
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,870.00	0.00	2,870.00	2,870.00	0.00
T&L T&L-Teaching & Learning - Summary			**39,170.00**	**0.00**	**38,206.02**	**38,206.02**	**963.98**
910 UTAH ARTS ACADEMY - Summary			**3,487,541.09**	**247,317.17**	**3,559,613.77**	**3,559,613.77**	**-72,072.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	16,900.00	0.00	0.00	0.00	16,900.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	37,500.00	0.00	0.00	0.00	37,500.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	48,706.67	0.00	0.00	0.00	48,706.67
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	15,201.08	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	48,259.70	0.00	0.00	0.00	48,259.70
84010 SAS-Title I Grants to LEA - Summary			**214,902.62**	**0.00**	**15,201.08**	**63,536.25**	**151,366.37**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	14,273.99	0.00	0.00	14,273.99	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	13,739.44	0.00	0.00	13,739.44	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	6,000.00	0.00	0.00	6,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	13,378.53	13,378.53	13,378.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**61,458.10**	**13,378.53**	**13,378.53**	**61,458.10**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,692.07	0.00	0.00	0.00	2,692.07
84027X SPED-IDEA ARP - Summary			**2,692.07**	**0.00**	**0.00**	**0.00**	**2,692.07**
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	0.00	1,507.95
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	0.00	1,448.99
84358B SAS-Rural and Low Income Schools - Summary			**2,956.94**	**0.00**	**0.00**	**0.00**	**2,956.94**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	1,976.47	1,976.47	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,405.63**	**0.00**	**1,976.47**	**6,405.63**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,305.23	0.00	0.00	0.00	21,305.23
84425C SSS-Governors Emergency Education Relief - Summary			**45,084.62**	**0.00**	**0.00**	**23,779.39**	**21,305.23**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	59,108.80	0.00	0.00	0.00	59,108.80
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	3,280.00	10,455.00	15,213.44
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**3,280.00**	**31,649.31**	**74,322.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,198.78	0.00	0.00	5,198.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,279.92	0.00	0.00	6,279.92	0.00
BOARD BOARD-USBE Board - Summary			**11,478.70**	**0.00**	**0.00**	**11,478.70**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	372.74	0.00	0.00	372.74	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	331.00	331.00	331.00	0.00
CTE CTE-Career & Technical Education - Summary			**703.74**	**331.00**	**331.00**	**703.74**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	320,954.99	0.00	0.00	320,954.99	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	28,696.91	0.00	0.00	28,696.91	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	30,658.70	0.00	0.00	30,658.70	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	714.53	0.00	0.00	714.53	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,875.00	0.00	0.00	1,875.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	27,303.39	327,640.66	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	2,441.23	29,294.68	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	2,757.47	33,089.56	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	50.69	608.36	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	2,174.31	26,091.65	26,091.65	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**804,143.04**	**34,915.34**	**418,983.91**	**804,143.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	4,313.46	0.00	0.00	4,313.46	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	38,200.50	0.00	0.00	29,335.13	8,865.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	163,968.00	0.00	0.00	163,968.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	50,036.48	0.00	0.00	50,036.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	254.91	0.00	0.00	254.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	17,380.86	0.00	0.00	17,380.85	0.01
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,697.77	0.00	0.00	13,697.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	16,206.00	194,472.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.38	5,005.36	60,064.37	60,064.37	0.01
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	19.73	244.33	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	1,797.96	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	1,322.91	15,874.87	15,874.87	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**728,958.07**	**25,887.34**	**356,650.53**	**720,092.68**	**8,865.39**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	500.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	100.00	100.00	0.00

T&L T&L-Teaching & Learning - Summary		**5,598.40**	**0.00**	**600.00**	**5,598.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary		**2,195,502.75**	**74,512.21**	**813,734.45**	**1,733,244.51**	**462,258.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	30,873.24	0.00	0.00	30,873.24	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	28,457.83	0.00	0.00	28,457.83	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	1,769.22	23,170.41	23,170.41	1,829.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	0.00	32,658.60
84027 SPED-IDEA Disabilities Educ Act - Summary			**181,625.84**	**1,769.22**	**23,170.41**	**147,137.65**	**34,488.19**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,019.91	0.00	0.00	0.00	7,019.91
84027X SPED-IDEA ARP - Summary			**7,019.91**	**0.00**	**0.00**	**0.00**	**7,019.91**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	785.48	0.00	0.00	785.48	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	773.01	0.00	0.00	773.01	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	775.63	0.00	0.00	0.00	775.63
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	898.31	0.00	0.00	0.00	898.31
84173 SPED-Preschool Special Educ IDEA - Summary			**3,232.43**	**0.00**	**0.00**	**1,558.49**	**1,673.94**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	539.61	0.00	0.00	0.00	539.61
84173X SPED-IDEA ARP Preschool - Summary			**539.61**	**0.00**	**0.00**	**0.00**	**539.61**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,183.78	0.00	0.00	3,528.01	655.77
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,504.43	0.00	0.00	0.00	4,504.43
84367 T&L-Improving Teacher Quality-State - Summary			**15,748.63**	**0.00**	**0.00**	**10,588.43**	**5,160.20**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	3,440.33	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	0.00	22,156.95
84425C SSS-Governors Emergency Education Relief - Summary			**48,402.55**	**0.00**	**3,440.33**	**26,245.60**	**22,156.95**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	10,724.40	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	11,585.66	79,078.95	79,078.95	5,698.29
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**11,585.66**	**89,803.35**	**100,273.26**	**5,698.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	6,910.70	6,910.70	6,910.70	183,839.30
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**6,910.70**	**6,910.70**	**6,910.70**	**183,839.30**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,562.18	0.00	0.00	5,562.18	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,619.78	0.00	0.00	8,619.78	0.00
BOARD BOARD-USBE Board - Summary			**14,181.96**	**0.00**	**0.00**	**14,181.96**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	42,130.28	0.00	0.00	42,130.28	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	511,122.28	0.00	0.00	511,122.28	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	40,650.23	0.00	0.00	40,650.23	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,309.18	0.00	0.00	95,309.18	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	10,528.29	0.00	0.00	10,528.29	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	57,575.10	0.00	0.00	57,575.09	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,778.74	0.00	0.00	2,778.74	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	683.52	0.00	0.00	683.52	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	3,999.45	47,993.40	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	42,161.39	545,394.40	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	3,424.13	43,599.17	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	9,364.49	112,373.96	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	1,167.39	14,008.66	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	5,285.49	63,425.95	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	217.28	2,607.27	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	797.44	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	2,840.87	34,090.55	34,090.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,629,586.42**	**68,648.74**	**866,549.80**	**1,629,586.41**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	319.78	0.00	0.00	319.78	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	5,995.00	0.00	0.00	5,995.00	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,491.84	0.00	0.00	1,491.84	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	29,441.16	0.00	0.00	25,607.35	3,833.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	466,284.00	0.00	0.00	466,284.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	8,050.25	0.00	0.00	8,050.25	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	62,207.64	0.00	0.00	62,207.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	327.88	0.00	0.00	327.88	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,914.21	0.00	0.00	1,914.21	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,575.46	0.00	0.00	19,575.46	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	9,219.72	0.00	0.00	9,219.72	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	23,057.46	0.00	0.00	23,057.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	140.71	1,688.61	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	41,222.41	502,386.00	502,386.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	11,119.99	926.67	11,119.99	11,119.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	5,214.39	62,572.67	62,572.67	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	28.63	343.53	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	25.00	300.00	300.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	1,877.13	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	2,954.54	35,454.47	35,454.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	191.79	2,301.50	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	2,721.01	32,652.21	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	1,093.50	1,093.50	1,093.50	314.46
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	1,444.95	10,757.95	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	2,606.05	32,832.68	32,832.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	27,000.08	27,000.08	3,534.92
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	2,980.00	2,980.00	2,980.00	2,980.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,647,329.66**	**64,882.99**	**834,557.32**	**1,639,646.47**	**7,683.19**
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	4,174.68	4,174.68	27.12
SAS SAS-Student Advocacy Services - Summary			**4,201.80**	**0.00**	**4,174.68**	**4,174.68**	**27.12**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	2,000.00	2,000.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**16,949.27**	**2,000.00**	**11,332.93**	**16,949.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,511.60**	**0.00**	**0.00**	**5,511.60**	**0.00**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**3,895,051.23**	**155,797.31**	**1,845,939.52**	**3,620,764.52**	**274,286.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	152,931.58	0.00	0.00	152,931.58	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	138,750.41	0.00	0.00	138,750.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	129,590.90	129,590.90	30,193.92
84027 SPED-IDEA Disabilities Educ Act - Summary			**598,457.94**	**0.00**	**129,590.90**	**568,264.02**	**30,193.92**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	0.00	43,553.19
84027X SPED-IDEA ARP - Summary			**43,553.19**	**0.00**	**0.00**	**0.00**	**43,553.19**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,862.16	0.00	0.00	2,862.16	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,800.42	0.00	0.00	2,800.42	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	3,506.72	3,506.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**11,995.34**	**0.00**	**3,506.72**	**11,995.34**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	0.00	3,348.00
84173X SPED-IDEA ARP Preschool - Summary			**3,348.00**	**0.00**	**0.00**	**0.00**	**3,348.00**
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	10,832.97	10,832.97	8,430.17
84367 T&L-Improving Teacher Quality-State - Summary			**19,263.14**	**0.00**	**10,832.97**	**10,832.97**	**8,430.17**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	11,257.34	11,257.34	44,230.49
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	0.00	32,255.90
84425C SSS-Governors Emergency Education Relief - Summary			**87,743.73**	**0.00**	**11,257.34**	**11,257.34**	**76,486.39**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	46,559.00	46,559.00	38,218.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**67,753.31**	**67,753.31**	**38,218.24**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,534.57	0.00	0.00	8,534.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,758.63	0.00	0.00	27,758.63	0.00
BOARD BOARD-USBE Board - Summary			**36,293.20**	**0.00**	**0.00**	**36,293.20**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	252,135.16	0.00	0.00	252,135.16	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,257,458.54	0.00	0.00	3,257,458.54	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	224,989.52	0.00	0.00	224,989.52	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	727,264.99	0.00	0.00	727,264.99	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	167,773.38	0.00	0.00	167,773.38	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	10,154.00	0.00	0.00	10,154.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	360,149.79	0.00	0.00	360,149.79	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,054.20	0.00	0.00	19,054.20	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	23,099.97	277,199.59	277,199.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	296,087.05	3,553,044.60	3,553,044.60	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	20,462.12	245,545.46	245,545.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	67,429.88	809,158.57	809,158.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	15,472.29	185,667.59	185,667.59	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,446.00	20.67	10,627.00	10,627.00	-181.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	33,434.10	401,209.12	401,209.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	1,774.39	21,292.75	21,292.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	3,660.00	3,660.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	6,840.33	82,083.95	82,083.95	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**10,697,380.21**	**468,142.39**	**5,631,747.63**	**10,697,561.21**	**-181.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51,663.78	0.00	0.00	51,663.78	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,410.06	0.00	0.00	9,410.06	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	229,281.36	0.00	0.00	196,058.36	33,223.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	144,328.00	0.00	0.00	144,328.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,941,176.00	0.00	0.00	2,941,176.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	45,631.43	0.00	0.00	45,631.43	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	340,133.84	0.00	0.00	340,133.84	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	15,353.28	36,240.99	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,380.12	0.00	0.00	1,380.12	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,633.53	0.00	0.00	9,633.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	55,022.97	0.00	0.00	55,022.97	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	172,785.54	0.00	0.00	172,785.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	912.40	10,948.71	10,948.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	152,564.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	271,450.50	3,257,406.00	3,257,406.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	70,063.81	5,838.65	70,063.81	70,063.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	29,222.29	350,667.57	350,667.57	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	113.59	1,370.20	1,370.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	10,198.81	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	8,285.40	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	9,200.98	110,411.76	110,411.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,326.53	0.00	6,095.67	6,095.67	7,230.86
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	17,774.29	213,291.40	213,291.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	23,490.49	23,490.49	23,490.49	23,490.49	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,273,712.30**	**358,693.64**	**4,230,147.10**	**8,233,258.44**	**40,453.86**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	5,941.35	0.00	5,941.35	5,941.35	0.00
SAS SAS-Student Advocacy Services - Summary			**5,941.35**	**0.00**	**5,941.35**	**5,941.35**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,798.53**	**0.00**	**6,665.85**	**8,798.53**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,596.52**	**0.00**	**6,000.00**	**6,596.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**19,899,055.00**	**826,836.03**	**10,103,443.17**	**19,658,552.23**	**240,502.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	56,498.44	0.00	0.00	56,498.44	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	57,464.88	0.00	0.00	57,464.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	60,654.39	60,654.39	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**246,819.20**	**0.00**	**60,654.39**	**246,819.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,150.79	0.00	0.00	1,150.79	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,213.08	0.00	0.00	1,213.08	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	0.00	1,406.43
84173 SPED-Preschool Special Educ IDEA - Summary			**5,013.08**	**0.00**	**0.00**	**3,606.65**	**1,406.43**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,213.73	0.00	0.00	0.00	1,213.73
84173X SPED-IDEA ARP Preschool - Summary			**1,213.73**	**0.00**	**0.00**	**0.00**	**1,213.73**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**28,583.70**	**0.00**	**0.00**	**28,583.70**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,481.54	0.00	0.00	6,481.54	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,539.43	0.00	0.00	14,539.43	0.00
BOARD BOARD-USBE Board - Summary			**21,020.97**	**0.00**	**0.00**	**21,020.97**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,422.90	0.00	0.00	148,422.90	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,374,049.58	0.00	0.00	1,374,049.58	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	127,458.35	0.00	0.00	127,458.35	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	247,764.40	0.00	0.00	247,764.40	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	21,576.00	0.00	0.00	21,576.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,514.30	0.00	0.00	3,514.30	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	162,448.21	0.00	0.00	162,448.21	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,510.19	0.00	0.00	6,510.19	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	2,714.00	0.00	0.00	2,714.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	11,639.15	146,980.04	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	127,272.93	1,527,275.07	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	11,680.44	140,165.29	140,165.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	24,311.29	291,735.54	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	952.25	11,427.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	298.20	3,578.41	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	15,095.59	181,147.19	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	557.67	6,692.01	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	2,800.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	2,436.18	29,234.08	29,234.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,435,492.56**	**194,243.70**	**2,341,034.63**	**4,435,492.56**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	14,941.92	0.00	0.00	14,941.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	97,993.75	0.00	0.00	92,644.19	5,349.56
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,202.00	0.00	0.00	64,202.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,222,074.00	0.00	0.00	1,222,074.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	16,307.39	0.00	0.00	16,307.39	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	137,064.95	0.00	0.00	137,064.95	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	3,570.52	12,616.51	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	626.91	0.00	0.00	626.91	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,338.63	0.00	0.00	4,338.63	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,959.01	0.00	0.00	20,959.01	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,335.63	0.00	0.00	72,335.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	63,391.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.34	1,404,520.00	1,404,520.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	1,978.92	23,746.96	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	9,932.15	126,635.51	126,635.51	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	49.25	605.93	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	3,899.28	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	4,123.69	49,484.25	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	7,389.41	88,672.87	88,672.87	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,454,416.50**	**140,516.76**	**1,764,526.32**	**3,449,066.94**	**5,349.56**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**8,311,864.22**	**334,760.46**	**4,169,548.27**	**8,219,117.26**	**92,746.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	3,065.44	27,879.04	27,879.04	3,046.77
84010 SAS-Title I Grants to LEA - Summary			**55,487.47**	**3,065.44**	**27,879.04**	**52,440.70**	**3,046.77**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	45,634.51	0.00	0.00	45,634.51	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	46,769.88	0.00	0.00	46,769.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	24,969.80	49,908.15	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	37,973.57	37,973.57	15,367.29
84027 SPED-IDEA Disabilities Educ Act - Summary			**205,653.40**	**0.00**	**62,943.37**	**180,286.11**	**25,367.29**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	9,059.40	9,059.40	9,059.40	5,408.20
84027X SPED-IDEA ARP - Summary			**14,467.60**	**9,059.40**	**9,059.40**	**9,059.40**	**5,408.20**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,667.63	1,367.63	3,267.63	3,267.63	1,400.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,946.94**	**1,367.63**	**3,267.63**	**14,546.94**	**1,400.00**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	6,032.37	6,032.37	6,032.37	3,967.63
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**6,032.37**	**6,032.37**	**6,032.37**	**3,967.63**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	9,206.11	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	4,670.38	22,554.42	22,554.42	963.07
84425C SSS-Governors Emergency Education Relief - Summary			**53,702.62**	**4,670.38**	**31,760.53**	**52,739.55**	**963.07**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	478.14	478.14	14,753.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**478.14**	**478.14**	**105,971.55**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,489.03	0.00	42,397.64	42,397.64	16,091.39
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	0.00	132,260.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**42,397.64**	**42,397.64**	**148,352.36**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,267.23	0.00	0.00	6,267.23	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,159.51	0.00	0.00	13,159.51	0.00
BOARD BOARD-USBE Board - Summary			**19,426.74**	**0.00**	**0.00**	**19,426.74**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,378,763.94	0.00	0.00	1,378,763.94	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	135,293.97	0.00	0.00	135,293.97	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	95,815.16	0.00	0.00	95,815.16	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	131,972.30	0.00	0.00	131,972.30	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	462.00	0.00	0.00	462.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	121,509.17	1,458,109.96	1,458,109.96	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	11,923.33	143,079.96	143,079.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	8,888.37	106,660.46	106,660.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	11,846.33	142,383.86	142,383.86	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.69	3,476.37	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	0.00	2,640.00	2,640.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	2,642.50	31,709.92	31,709.92	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,641,340.03**	**157,287.64**	**1,890,319.53**	**3,641,340.03**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	22,366.62	0.00	0.00	22,366.62	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,344.34	0.00	0.00	3,344.34	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	68,519.29	0.00	0.00	58,231.16	10,288.13
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	51,564.00	0.00	0.00	51,564.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,045,296.00	0.00	0.00	1,045,296.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	118,922.93	0.00	0.00	118,922.93	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	2,677.91	18,745.39	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	542.89	0.00	0.00	542.89	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,615.95	0.00	0.00	3,615.95	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,539.04	0.00	0.00	25,539.04	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	23,658.14	0.00	0.00	23,658.14	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	60,028.90	0.00	0.00	60,028.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	54,221.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	91,608.91	1,099,307.00	1,099,307.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	10,478.22	125,738.57	125,738.57	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	45.28	543.27	543.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	3,706.37	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	3,328.60	39,943.21	39,943.21	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	12,116.72	24,116.72	24,116.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	5,961.86	71,542.24	71,542.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	37,409.00	37,409.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	8,439.13	8,439.13	8,439.13	8,439.13	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,974,480.00**	**131,978.72**	**1,467,644.42**	**2,964,191.87**	**10,288.13**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
970 SALT LAKE ARTS ACADEMY - Summary			**7,291,625.62**	**313,939.72**	**3,545,115.00**	**7,092,832.17**	**198,793.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	0.00	46,223.61
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	0.00	43,321.56
84010 SAS-Title I Grants to LEA - Summary			**183,237.28**	**0.00**	**0.00**	**93,692.11**	**89,545.17**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,537.34	0.00	0.00	34,537.34	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	34,010.09	0.00	0.00	34,010.09	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	19,161.59	0.00	0.00	0.00	19,161.59
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	10,335.17	0.00	0.00	0.00	10,335.17
84027 SPED-IDEA Disabilities Educ Act - Summary			**98,044.19**	**0.00**	**0.00**	**68,547.43**	**29,496.76**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	4,941.64	0.00	0.00	0.00	4,941.64
84027X SPED-IDEA ARP - Summary			**4,941.64**	**0.00**	**0.00**	**0.00**	**4,941.64**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,202.24	0.00	0.00	0.00	6,202.24
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,539.50	0.00	0.00	0.00	6,539.50
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,009.72	0.00	0.00	0.00	7,009.72
84367 T&L-Improving Teacher Quality-State - Summary			**19,751.46**	**0.00**	**0.00**	**0.00**	**19,751.46**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	0.00	40,210.12
84425C SSS-Governors Emergency Education Relief - Summary			**40,210.12**	**0.00**	**0.00**	**0.00**	**40,210.12**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	0.00	37,841.34
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,918.99	0.00	0.00	0.00	152,918.99
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,760.33**	**0.00**	**0.00**	**0.00**	**190,760.33**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,627.17	-23,627.17
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,158.05	-4,158.05
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	7,987.06	-7,987.06
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	21,669.69	-21,669.69
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,512.98	-3,512.98
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	6,350.15	-6,350.15
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	507.43	507.43	-507.43
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	6,406.80	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	600.51	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	768.31	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	2,523.89	23,974.23	23,974.23	-23,974.23
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	222.74	2,165.61	2,165.61	-2,165.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	500.16	3,285.30	3,285.30	-3,285.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,246.79**	**37,708.19**	**131,628.75**	**-131,628.75**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	10,851.83	0.00	0.00	0.00	10,851.83
BOARD BOARD-USBE Board - Summary			**10,851.83**	**0.00**	**0.00**	**0.00**	**10,851.83**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	460.70	7,012.58	-7,012.58
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	481.60	5,750.85	5,750.85	-5,750.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**481.60**	**6,211.55**	**12,763.43**	**-12,763.43**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	829.07	0.00	0.00	829.07	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	701.00	701.00	701.00	0.00
CTE CTE-Career & Technical Education - Summary			**27,030.07**	**701.00**	**701.00**	**27,030.07**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,104,427.49	0.00	0.00	1,104,427.49	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,560.59	0.00	0.00	95,560.59	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	203,680.64	0.00	0.00	203,680.64	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,177.51	0.00	0.00	3,177.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	107,589.00	0.00	0.00	107,589.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	489.00	0.00	0.00	489.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,409.00	0.00	0.00	2,409.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,763.55	0.00	0.00	4,763.55	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	479.80	0.00	0.00	479.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	131,389.28	1,576,671.36	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	11,368.45	136,421.49	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	18,158.71	217,904.43	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	265.35	3,184.30	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	143,032.00	11,919.34	143,032.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	105.34	1,264.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	199.05	2,360.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	4,693.09	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	1,679.30	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	3,745.51	44,946.20	44,946.20	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,694,732.75**	**179,208.79**	**2,152,156.17**	**3,694,732.75**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,867.48	0.00	0.00	5,867.48	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,170.13	0.00	-219.00	2,170.13	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	63,210.40	0.00	0.00	50,065.59	13,144.81
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	643,062.00	0.00	0.00	643,062.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	108,329.60	0.00	0.00	108,329.60	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	412.63	0.00	0.00	412.63	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,310.26	0.00	0.00	3,310.26	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,945.17	0.00	0.00	38,945.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	70,451.09	845,413.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	9,375.11	112,501.38	112,501.38	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	35.83	429.96	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	3,390.82	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.93	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	6,792.53	81,510.37	81,510.37	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,073,986.43**	**89,973.49**	**1,127,122.76**	**2,060,841.62**	**13,144.81**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00

	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**6,347,945.37**	**273,611.67**	**3,327,232.60**	**6,093,635.43**	**254,309.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	7,762.50	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	0.00	12,019.24
84010 SAS-Title I Grants to LEA - Summary			**58,959.32**	**0.00**	**7,762.50**	**46,940.08**	**12,019.24**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	74,643.13	0.00	0.00	74,643.13	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	71,183.42	0.00	0.00	71,183.42	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	71,238.32	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	48,704.90	48,704.90	24,799.28
84027 SPED-IDEA Disabilities Educ Act - Summary			**290,569.05**	**0.00**	**119,943.22**	**265,769.77**	**24,799.28**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	0.00	15,419.38
84027X SPED-IDEA ARP - Summary			**15,419.38**	**0.00**	**0.00**	**0.00**	**15,419.38**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,203.96	0.00	0.00	1,203.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,203.96**	**0.00**	**0.00**	**1,203.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	0.00	4,262.29
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	0.00	4,468.69
84367 T&L-Improving Teacher Quality-State - Summary			**8,730.98**	**0.00**	**0.00**	**0.00**	**8,730.98**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,949.11	50.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,949.11**	**50.89**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	29,295.01	29,295.01	1,915.04
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,871.45	0.00	0.00	0.00	23,871.45
84425C SSS-Governors Emergency Education Relief - Summary			**55,081.50**	**0.00**	**29,295.01**	**29,295.01**	**25,786.49**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,587.99	0.00	0.00	12,523.93	64.06
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,606.32	0.00	795.07	8,562.53	43.79
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,868.77	0.00	0.00	0.00	50,868.77
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	0.00	33,908.47
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**795.07**	**21,086.46**	**84,885.09**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	0.00	0.00	76,431.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**76,431.18**	**0.00**	**0.00**	**0.00**	**76,431.18**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,391.46	0.00	0.00	6,391.46	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	13,959.46	0.00	0.00	13,959.46	0.00
BOARD BOARD-USBE Board - Summary			**20,350.92**	**0.00**	**0.00**	**20,350.92**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	112,053.36	0.00	0.00	112,053.36	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,268,571.11	0.00	0.00	1,268,571.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,012.00	0.00	0.00	-1,012.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	95,743.55	0.00	0.00	95,743.55	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	218,536.11	0.00	0.00	218,536.11	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	45,948.89	0.00	0.00	45,948.89	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	139,154.60	0.00	0.00	139,154.60	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,684.16	0.00	0.00	4,684.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	13,680.21	164,162.61	164,162.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	94,853.22	1,216,743.15	1,216,743.15	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	-468.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	7,702.65	95,763.05	95,763.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	19,787.75	237,453.06	237,453.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	3,828.39	45,940.77	45,940.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	12,305.21	150,655.21	150,655.21	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	449.03	5,388.37	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	1,335.60	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	2,547.27	30,567.22	30,567.22	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,835,738.82**	**155,341.98**	**1,949,800.04**	**3,835,738.82**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	3,213.48	0.00	0.00	3,213.48	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	96,087.64	0.00	0.00	80,829.09	15,258.55
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	57,504.00	0.00	0.00	57,504.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,145,214.00	0.00	0.00	1,145,214.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	14,968.26	0.00	0.00	14,968.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	153,444.38	0.00	0.00	153,444.38	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	578.81	0.00	0.00	578.81	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	4,691.78	0.00	0.00	4,691.78	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	26,206.96	0.00	0.00	26,206.96	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	65,008.38	0.00	0.00	65,008.37	0.01
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	59,404.00	59,404.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	89,647.47	1,145,224.00	1,145,224.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,406.01	1,783.84	21,406.01	21,406.01	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	13,096.01	157,152.04	157,152.04	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	47.19	571.52	571.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	4,689.71	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	460.30	5,523.60	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	3,706.23	44,474.86	44,474.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	5,947.89	73,893.65	73,893.65	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,111,934.99**	**114,688.93**	**1,515,017.30**	**3,096,676.43**	**15,258.56**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**7,732.19**	**0.00**	**6,665.85**	**7,732.19**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**7,600,123.84**	**270,030.91**	**3,629,278.99**	**7,336,742.75**	**263,381.09**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	63,832.93	0.00	0.00	63,832.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	52,324.89	0.00	0.00	52,324.89	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	50,082.82	50,082.82	50,082.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**220,353.41**	**50,082.82**	**50,082.82**	**220,353.41**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	0.00	13,390.53
84027X SPED-IDEA ARP - Summary			**13,390.53**	**0.00**	**0.00**	**0.00**	**13,390.53**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	0.00	5,081.64
84367 T&L-Improving Teacher Quality-State - Summary			**22,070.49**	**0.00**	**0.00**	**16,988.85**	**5,081.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	19,925.05	20,445.22
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	0.00	27,034.98
84425C SSS-Governors Emergency Education Relief - Summary			**67,405.25**	**0.00**	**0.00**	**19,925.05**	**47,480.20**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	53,814.50	30,962.74
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**75,008.81**	**30,962.74**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,177.15	0.00	0.00	6,177.15	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,579.54	0.00	0.00	12,579.54	0.00
BOARD BOARD-USBE Board - Summary			**18,756.69**	**0.00**	**0.00**	**18,756.69**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	296.68	0.00	0.00	296.68	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	269.00	269.00	269.00	0.00
CTE CTE-Career & Technical Education - Summary			**565.68**	**269.00**	**269.00**	**565.68**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,766,976.11	0.00	0.00	1,766,976.11	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-17,516.00	0.00	0.00	-17,516.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	126,699.25	0.00	0.00	126,699.25	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	306,407.97	0.00	0.00	306,407.97	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	5,553.82	0.00	0.00	5,553.82	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	31,525.50	0.00	0.00	31,525.50	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	6,192.62	0.00	0.00	6,192.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	139,694.43	1,732,046.87	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	-9,978.00	-37,211.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	10,349.55	124,194.69	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	26,528.63	318,343.52	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	2,840.75	34,089.09	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	634.84	7,618.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	463.51	5,562.19	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	1,610.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	3,197.72	38,372.66	38,372.66	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,462,601.29**	**174,554.52**	**2,234,503.02**	**4,462,601.29**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	51.16	0.00	0.00	51.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	2,668.90	0.00	0.00	2,668.90	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	73,090.29	0.00	0.00	59,444.46	13,645.83
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,355.00	0.00	0.00	55,355.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	973,560.00	0.00	0.00	973,560.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	124,423.22	0.00	0.00	124,423.22	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	562.49	0.00	0.00	562.49	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,908.13	0.00	0.00	3,908.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	38,372.66	0.00	0.00	38,372.66	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	76,269.23	0.00	0.00	76,269.23	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	451.69	5,420.25	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	50,500.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	91,383.84	1,096,606.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	11,639.80	139,677.52	139,677.52	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	39.91	513.70	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	4,205.61	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	3,569.65	42,835.76	42,835.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	0.00	1,403.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	7,148.69	85,784.27	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	9,398.35	9,398.35	9,398.35	9,398.35	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,819,606.39**	**123,631.93**	**1,434,941.46**	**2,804,556.71**	**15,049.68**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.82	0.00	0.00	334,889.81	0.01
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**340,889.82**	**0.00**	**0.00**	**340,889.81**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**8,266,760.37**	**348,538.27**	**3,723,129.23**	**7,964,045.57**	**302,714.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	0.00	6,947.14
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	6,114.29	0.00	0.00	0.00	6,114.29
84010 SAS-Title I Grants to LEA - Summary			**20,844.49**	**0.00**	**0.00**	**7,783.06**	**13,061.43**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	69,593.03	0.00	0.00	69,593.03	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	70,388.18	0.00	0.00	70,388.18	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	28,183.87	75,157.37	75,157.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**286,789.05**	**28,183.87**	**75,157.37**	**286,789.05**	**0.00**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	0.00	17,303.99
84027X SPED-IDEA ARP - Summary			**17,303.99**	**0.00**	**0.00**	**0.00**	**17,303.99**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,692.67	0.00	0.00	1,692.67	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,756.21	0.00	0.00	1,756.21	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	876.76	1,736.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	1,986.21	1,986.21	1,986.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,171.83**	**1,986.21**	**2,862.97**	**7,171.83**	**0.00**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	0.00	1,330.74
84173X SPED-IDEA ARP Preschool - Summary			**1,330.74**	**0.00**	**0.00**	**0.00**	**1,330.74**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	1,433.92	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	3,320.84	3,320.84	750.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,531.78**	**0.00**	**4,754.76**	**14,781.78**	**750.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	7,273.58	28,455.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.18	0.00	0.00	0.00	22,920.18
84425C SSS-Governors Emergency Education Relief - Summary			**51,375.76**	**0.00**	**7,273.58**	**28,455.58**	**22,920.18**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.25	0.00	7,509.00	15,557.04	0.21
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	3,257.50	3,257.50	19,522.19
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	30,918.90	30,918.90	31,078.65
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**41,685.40**	**55,370.50**	**50,601.05**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	0.00	51,193.43
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	0.00	139,556.57
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	13,541.31	-13,541.31
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	16,498.01	-16,498.01
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	6,989.64	-6,989.64
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	10,197.55	-10,197.55
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,528.69	4,528.69	-4,528.69
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	24,262.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	2,635.15	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	27,646.64	185,088.97	185,088.97	-185,088.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,297.05	15,689.80	15,689.80	-15,689.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**29,943.69**	**232,204.61**	**299,119.36**	**-299,119.36**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,636.83	0.00	0.00	6,636.83	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,539.37	0.00	0.00	15,539.37	0.00
BOARD BOARD-USBE Board - Summary			**22,176.20**	**0.00**	**0.00**	**22,176.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,092.25	32,939.51	-32,939.51
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	5,250.40	42,011.65	42,011.65	-42,011.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,250.40**	**43,103.90**	**74,951.16**	**-74,951.16**
EQUP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	9,390.00	9,390.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**9,390.00**	**0.00**	**9,390.00**	**9,390.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	148,345.30	0.00	0.00	148,345.30	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,453,876.09	0.00	0.00	1,453,876.09	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	122,960.88	0.00	0.00	122,960.88	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	181,944.77	0.00	0.00	181,944.77	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	14,304.09	0.00	0.00	14,304.09	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,932.57	0.00	0.00	2,932.57	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	170,459.32	0.00	0.00	170,459.32	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,493.27	0.00	0.00	3,493.27	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	922.40	0.00	0.00	922.40	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	13,310.69	159,728.30	159,728.30	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	126,452.73	1,523,980.90	1,523,980.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	10,728.29	129,214.58	129,214.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	15,741.39	188,896.77	188,896.77	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.41	3,809.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	245.37	2,944.41	2,944.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	15,166.41	182,964.54	182,964.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	289.69	3,476.37	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	2,317.14	27,805.70	27,805.70	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,323,259.26**	**184,569.12**	**2,224,020.57**	**4,323,259.26**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	71,223.06	0.00	0.00	71,223.06	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	64,834.00	0.00	0.00	64,834.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,345,050.00	0.00	0.00	1,345,050.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	15,599.26	0.00	0.00	15,599.26	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	107,398.40	0.00	0.00	107,398.40	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	2,677.91	2,677.91	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	636.17	0.00	0.00	636.17	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,913.18	0.00	0.00	21,913.18	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	69,052.08	0.00	0.00	69,052.08	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	69,770.00	69,770.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	114,085.09	1,388,314.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,694.43	1,891.21	22,694.43	22,694.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	9,472.38	113,668.48	113,668.48	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	53.69	644.21	644.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	3,538.97	3,538.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	2,153.00	25,836.00	25,836.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	421.94	5,063.30	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	4,163.86	49,966.34	49,966.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.38	7,018.36	84,220.37	84,220.37	0.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,523,682.44**	**139,259.53**	**1,766,394.01**	**3,523,682.43**	**0.01**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	31,298.95	0.00	0.00	31,298.95	0.00
T&L T&L-Teaching & Learning - Summary			**31,298.95**	**0.00**	**0.00**	**31,298.95**	**0.00**
9D0 CANYON RIM ACADEMY - Summary			**8,630,208.97**	**389,192.82**	**4,420,180.10**	**8,697,562.09**	**-67,353.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	6,118.82	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	1,176.65	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	113,467.02	113,467.02	113,467.02	51,852.45
84010 SAS-Title I Grants to LEA - Summary			**294,730.22**	**113,467.02**	**120,762.49**	**242,877.77**	**51,852.45**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	258,879.33	0.00	0.00	258,879.33	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,000.00	0.00	0.00	75,000.00	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	93,615.51	121,485.91	121,485.91	144,071.23
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	39,175.92	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	0.00	282,257.45
84027 SPED-IDEA Disabilities Educ Act - Summary			**945,869.84**	**93,615.51**	**160,661.83**	**519,541.16**	**426,328.68**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	33,239.11	44,748.35	44,748.35	28,912.87
84027X SPED-IDEA ARP - Summary			**73,661.22**	**33,239.11**	**44,748.35**	**44,748.35**	**28,912.87**
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**160.00**	**-160.00**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,014.13	0.00	0.00	4,014.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	0.00	5,251.99
84173 SPED-Preschool Special Educ IDEA - Summary			**9,266.12**	**0.00**	**0.00**	**4,014.13**	**5,251.99**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	0.00	5,663.45
84173X SPED-IDEA ARP Preschool - Summary			**5,663.45**	**0.00**	**0.00**	**0.00**	**5,663.45**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	11,000.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	9,101.44	9,101.44	3,398.56
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	10,238.62	10,238.62	13,367.65
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	132.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	132.00	132.00	-132.00
84367 T&L-Improving Teacher Quality-State - Summary			**110,160.91**	**0.00**	**30,604.06**	**93,658.70**	**16,502.21**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**0.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	42,542.89	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**127,817.43**	**0.00**	**42,542.89**	**127,817.43**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**166,480.71**	**0.00**	**0.00**	**166,480.71**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	131,543.08	131,543.08	131,543.08	168,375.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**131,543.08**	**131,543.08**	**131,543.08**	**168,375.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	108,978.83	-108,978.83
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	61,576.71	-61,576.71
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	20,659.20	-20,659.20
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	157,358.79	-157,358.79
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	46,742.02	-46,742.02
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	45,382.48	-45,382.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	135,585.34	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	11,960.90	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	21,155.34	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	93,079.40	627,498.72	627,498.72	-627,498.72
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	7,733.60	53,199.65	53,199.65	-53,199.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	19,943.88	122,641.88	122,641.88	-122,641.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	35,430.39	35,430.39	35,430.39	-35,430.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**156,187.27**	**1,007,472.22**	**1,994,616.43**	**-1,994,616.43**
BOARD BOARD-USBE Board	20CDOH 20CDOH CRF High School Testing/PPE Grant FFY2020	7280/4500	17,447.19	0.00	0.00	17,447.19	0.00
	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,435.52	0.00	0.00	11,435.52	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,437.51	0.00	0.00	46,437.51	0.00
BOARD BOARD-USBE Board - Summary			**75,320.22**	**0.00**	**0.00**	**75,320.22**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	9,893.15	164,165.14	-164,165.14
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	17,676.80	144,332.30	144,332.30	-144,332.30
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**17,676.80**	**154,225.45**	**308,497.44**	**-308,497.44**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	660.66	0.00	0.00	660.66	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	564.00	564.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	203,500.00	203,500.00	0.00
	S21PLJ S21PLJ Online Assessment SFY2021 PSC	5295/3800	0.00	0.00	0.00	106.67	-106.67
CTE CTE-Career & Technical Education - Summary			**220,724.66**	**564.00**	**204,064.00**	**220,831.33**	**-106.67**
EQUP CNP-Equipment Grant-10.579	18EQUP 18EQUP Equipment Grant FFY2018	8079/4560	12,666.87	0.00	0.00	12,666.87	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**12,666.87**	**0.00**	**0.00**	**12,666.87**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	239,918.13	0.00	0.00	239,918.13	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	7,090,226.61	0.00	0.00	7,090,226.61	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,285.00	0.00	0.00	-3,285.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	450,261.47	0.00	0.00	450,261.47	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,605,650.68	0.00	0.00	1,605,650.68	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	82,887.80	0.00	0.00	82,887.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,055.51	0.00	0.00	6,055.51	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	165,355.00	0.00	0.00	165,355.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	7,359.00	0.00	0.00	7,359.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	831.00	0.00	0.00	831.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	8,771.00	0.00	0.00	8,771.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	454,341.31	0.00	0.00	454,341.31	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	19,689.34	0.00	0.00	19,689.34	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	8,395.00	0.00	0.00	8,395.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	21,394.67	256,736.12	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	627,870.83	7,541,955.22	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	-1,200.00	-4,124.00	-4,124.00	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	39,920.20	479,042.41	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	141,545.20	1,698,542.42	1,698,542.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	4,875.88	58,510.47	58,510.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.98	536.66	6,439.97	6,439.97	0.01
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	206,543.00	17,211.91	206,543.00	206,543.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,483.00	29.25	7,739.00	7,739.00	-256.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	159.00	1,897.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	161.47	4,779.00	4,779.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	40,522.65	486,271.82	486,271.82	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	1,587.09	19,045.00	19,045.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	1,767.16	21,205.84	21,205.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	6,324.09	6,324.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	8,139.54	97,674.49	97,674.49	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,024,782.71**	**904,521.51**	**10,888,581.85**	**21,025,038.70**	**-255.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	50,501.56	0.00	0.00	50,501.56	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,629.54	0.00	0.00	5,629.54	0.00
	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,303.55	0.00	0.00	11,303.55	0.00
	21PQHI 21PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,717.56	0.00	0.00	36,717.56	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	12,150.46	0.00	0.00	12,150.46	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	399,301.66	0.00	0.00	333,269.78	66,031.88
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	263,885.00	0.00	0.00	263,885.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,290,530.00	0.00	0.00	5,290,530.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	81,426.03	0.00	0.00	81,426.03	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	728,811.75	0.00	0.00	728,811.75	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	25,886.33	85,759.10	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,985.39	0.00	0.00	1,985.39	0.00
	21PQU 21PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	21,047.16	0.00	0.00	21,047.16	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	97,674.49	0.00	0.00	97,674.49	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	121,074.02	0.00	6,830.00	121,074.02	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	347,947.20	0.00	0.00	347,947.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	482.19	5,786.27	5,786.27	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	1,026.63	12,319.57	12,319.57	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	2,725.52	32,706.16	32,706.16	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,747.20	895.60	10,747.20	10,747.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	274,428.00	274,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	451,292.09	5,510,040.00	5,510,040.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	9,919.73	119,036.75	119,036.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	60,034.05	723,909.91	723,909.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	166.18	1,994.07	1,994.07	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	481.29	5,775.43	5,775.43	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	19,954.83	19,954.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	690.45	8,285.40	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	2,721.01	32,652.22	32,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.94	16,776.74	201,320.93	201,320.93	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,927.58	0.00	12,000.00	12,000.00	927.58
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	92,687.30	92,687.30	29,374.03
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	50,000.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	34,081.35	410,830.72	410,830.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	65,871.36	65,871.36	21,933.64
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	38,507.38	38,507.38	38,507.38	38,507.38	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,332,832.66**	**619,800.21**	**7,661,569.83**	**15,214,565.52**	**118,267.14**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,550.00	0.00	0.00	2,000.00	550.00
T&L T&L-Teaching & Learning - Summary			**3,458.40**	**0.00**	**0.00**	**2,908.40**	**550.00**
9E0 PROVIDENCE HALL - Summary			**38,753,753.56**	**2,070,614.51**	**20,450,108.98**	**40,225,685.51**	**-1,471,931.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	103,418.30	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	62,748.74	62,748.74	62,748.74	40,469.56
84010 SAS-Title I Grants to LEA - Summary			**360,636.60**	**62,748.74**	**166,167.04**	**320,167.04**	**40,469.56**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	71,386.81	0.00	0.00	71,386.81	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	83,807.84	0.00	0.00	83,807.84	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	73,739.30	73,739.30	88,339.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**411,391.01**	**0.00**	**73,739.30**	**323,051.54**	**88,339.47**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	10,790.12	10,790.12	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,051.81**	**0.00**	**10,790.12**	**34,051.81**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**2,145,414.79**	**0.00**	**0.00**	**2,145,414.79**	**0.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	9,233.40	0.00	0.00	9,233.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	32,258.36	0.00	0.00	32,258.36	0.00
BOARD BOARD-USBE Board - Summary			**41,491.76**	**0.00**	**0.00**	**41,491.76**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,089.84	0.00	0.00	1,089.84	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	930.00	930.00	930.00	0.00
CTE CTE-Career & Technical Education - Summary			**2,019.84**	**930.00**	**930.00**	**2,019.84**	**0.00**
FINOPS FINOPS-Financial Operations	21SOEF 21SOEF Statewide Online Ed Program Admin FT SFY2021	5380/3800	18,344.00	0.00	0.00	18,344.00	0.00
FINOPS FINOPS-Financial Operations - Summary			**18,344.00**	**0.00**	**0.00**	**18,344.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	3,675,922.82	0.00	0.00	3,675,922.82	0.00
	21PPBD 21PPBD Pub Ed Online Dist SFY2021	VAR/3010	400,869.00	0.00	0.00	400,869.00	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,259.00	0.00	0.00	-1,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	457,985.12	0.00	0.00	457,985.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	454,842.10	0.00	0.00	454,842.10	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	171,852.27	0.00	0.00	171,852.27	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	9,447.71	0.00	0.00	9,447.71	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,860.00	0.00	0.00	9,860.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	460,542.37	5,532,995.93	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	920.00	448,057.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	-417.00	-4,844.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	36,407.58	436,890.89	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	45,100.23	541,202.71	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	922.27	11,067.26	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	460.99	5,531.81	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	9,164.35	141,577.59	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	1,383.31	16,599.65	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	6,348.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	5,491.71	65,900.54	65,900.54	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,386,702.40**	**559,975.81**	**7,201,327.38**	**12,386,702.40**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	115,119.62	0.00	0.00	115,119.62	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	0.00	0.00	0.00	0.00	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	201,497.52	0.00	0.00	169,927.45	31,570.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	101,358.00	0.00	0.00	101,358.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,425,394.00	0.00	0.00	3,425,394.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	423,775.46	0.00	0.00	423,775.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	33,286.39	105,407.87	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	920.06	0.00	0.00	920.06	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	13,457.72	0.00	0.00	13,457.72	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	65,900.54	0.00	0.00	65,900.54	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	148,790.30	0.00	0.00	148,790.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,491.25	0.00	12,991.23	22,114.04	14,377.21
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	177,681.00	177,681.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	181,738.71	2,622,671.00	2,622,671.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	36,161.15	433,933.73	433,933.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	109.45	1,313.35	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	13,085.61	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	6,477.54	77,730.39	77,730.39	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	21,109.39	255,857.03	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,235,384.45**	**245,596.24**	**3,628,549.73**	**8,189,437.17**	**45,947.28**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	360.00	5,640.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**360.00**	**5,640.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,916.01	881.00	1,231.00	1,931.00	985.01
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,077.62	0.00	2,077.62	2,077.62	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	12,552.00	0.00	12,552.00	12,552.00	0.00
T&L T&L-Teaching & Learning - Summary			**20,365.60**	**881.00**	**15,860.62**	**19,404.59**	**961.01**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**23,675,135.19**	**870,131.79**	**11,100,697.12**	**23,493,777.87**	**181,357.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			**10,788.41**	**0.00**	**0.00**	**10,788.41**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	35,674.27	0.00	0.00	35,674.27	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	36,048.82	0.00	0.00	36,048.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	19,555.25	19,555.25	20,425.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**147,328.92**	**0.00**	**19,555.25**	**126,903.58**	**20,425.34**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	0.00	6,831.23
84027X SPED-IDEA ARP - Summary			**6,831.23**	**0.00**	**0.00**	**0.00**	**6,831.23**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	1,764.37	1,764.37	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,641.04**	**0.00**	**1,764.37**	**7,641.04**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	26,982.26	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	0.00	22,411.36
84425C SSS-Governors Emergency Education Relief - Summary			**49,393.62**	**0.00**	**26,982.26**	**26,982.26**	**22,411.36**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	21,194.31	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**21,194.31**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,605.66	0.00	0.00	5,605.66	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	8,899.77	0.00	0.00	8,899.77	0.00
BOARD BOARD-USBE Board - Summary			**14,505.43**	**0.00**	**0.00**	**14,505.43**	**0.00**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	964.89	0.00	0.00	964.89	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	811.00	811.00	811.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,775.89**	**811.00**	**811.00**	**1,775.89**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	802,160.56	0.00	0.00	802,160.56	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	57,847.81	0.00	0.00	57,847.81	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	164,420.79	0.00	0.00	164,420.79	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	4,734.73	0.00	0.00	4,734.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,096.31	0.00	0.00	3,096.31	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	69,091.55	857,075.79	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-934.00	0.00	-934.00	-934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	4,991.49	61,808.02	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	15,429.45	185,153.35	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	248.65	2,983.72	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	340.40	4,084.73	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	1,624.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	1,920.37	23,044.45	23,044.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,173,474.26**	**92,210.16**	**1,137,099.06**	**2,173,474.26**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	18,262.54	0.00	0.00	18,262.54	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	32,486.75	0.00	0.00	27,205.37	5,281.38
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	489,342.00	0.00	0.00	489,342.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	65,290.78	0.00	0.00	65,290.78	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	5,355.82	13,978.68	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	336.40	0.00	0.00	336.40	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,913.53	0.00	0.00	1,913.53	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	20,386.51	0.00	0.00	20,386.51	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	30,930.84	0.00	0.00	30,930.84	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	34,437.75	467,273.00	467,273.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	6,641.93	79,703.27	79,703.27	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	29.35	352.16	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	2,315.96	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,118.90	3,483.25	43,118.90	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	5,228.48	5,228.48	5,228.48	5,228.48	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,436,453.80**	**53,154.10**	**687,544.59**	**1,431,172.42**	**5,281.38**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9I0 Utah Career Path High - Summary			**4,159,313.42**	**146,175.26**	**1,898,283.77**	**3,828,836.87**	**330,476.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	89,599.93	0.00	0.00	89,599.93	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	75,013.94	0.00	0.00	75,013.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	51,577.48	51,577.48	17,353.54
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	0.00	25,000.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	0.00	94,619.06
84027 SPED-IDEA Disabilities Educ Act - Summary			**353,163.95**	**0.00**	**51,577.48**	**216,191.35**	**136,972.60**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	946.12	0.00	0.00	946.12	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	794.00	0.00	0.00	794.00	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.42	0.00	0.00	0.00	708.42
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	0.00	1,267.41
84173 SPED-Preschool Special Educ IDEA - Summary			**3,715.95**	**0.00**	**0.00**	**1,740.12**	**1,975.83**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,742.65	0.00	0.00	2,217.22	525.43
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	0.00	2,060.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	0.00	2,906.41
84367 T&L-Improving Teacher Quality-State - Summary			**11,905.18**	**0.00**	**0.00**	**6,412.54**	**5,492.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	26,958.12	26,958.12	3,643.39
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	0.00	23,661.28
84425C SSS-Governors Emergency Education Relief - Summary			**54,262.79**	**0.00**	**26,958.12**	**26,958.12**	**27,304.67**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	0.00	84,777.24
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**0.00**	**0.00**	**21,194.31**	**84,777.24**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	15,459.37	0.00	0.00	15,459.37	0.00
BOARD BOARD-USBE Board - Summary			**15,459.37**	**0.00**	**0.00**	**15,459.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	40,464.75	0.00	0.00	40,464.75	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	2,003,428.32	0.00	0.00	2,003,428.32	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,975.00	0.00	0.00	-2,975.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	147,066.28	0.00	0.00	147,066.28	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	153,733.34	0.00	0.00	153,733.34	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	7,192.00	0.00	0.00	7,192.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,825.42	0.00	0.00	2,825.42	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	117,106.97	0.00	0.00	117,106.97	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,937.52	0.00	0.00	2,937.52	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	1,713.00	0.00	0.00	1,713.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	4,046.35	48,556.29	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	151,925.15	1,939,930.05	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	-400.00	-3,892.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	11,303.27	143,079.55	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	13,569.95	162,839.35	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	624.26	7,491.03	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	8,754.39	114,354.94	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	499.73	5,996.73	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	2,000.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	2,160.05	25,920.71	25,920.71	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,922,028.25**	**192,671.40**	**2,448,535.65**	**4,922,028.25**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	13,761.59	0.00	0.00	13,761.59	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	26,958.26	0.00	0.00	26,958.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	81,650.47	0.00	0.00	72,090.49	9,559.98
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	43,602.00	0.00	0.00	43,602.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,378,356.00	0.00	0.00	1,378,356.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	17,346.02	0.00	0.00	17,346.02	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	166,967.39	0.00	0.00	166,967.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	9,037.94	16,402.19	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	500.39	0.00	0.00	500.39	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	5,206.56	0.00	0.00	5,206.56	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	25,000.00	0.00	0.00	25,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,920.71	0.00	0.00	25,920.71	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	57,714.09	0.00	0.00	57,714.09	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	26,679.80	2,223.31	26,679.80	26,679.80	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	71,498.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	57,942.88	1,002,071.00	1,002,071.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	25,813.68	2,151.14	25,813.68	25,813.68	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	15,729.11	188,749.27	188,749.27	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	639.68	53.31	639.68	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	5,761.93	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	92,844.18	7,737.01	92,844.18	92,844.18	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,313,342.44**	**89,161.69**	**1,462,994.71**	**3,303,782.46**	**9,559.98**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9J0 Lumen Scholar Institute - Summary			**8,974,998.75**	**281,833.09**	**3,993,398.89**	**8,518,165.79**	**456,832.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	159.71	0.00	0.00	0.00	159.71
84010 SAS-Title I Grants to LEA - Summary			**5,635.34**	**0.00**	**0.00**	**5,475.63**	**159.71**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	28,183.12	0.00	0.00	28,183.12	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,891.88	0.00	0.00	31,891.88	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,921.81	4,949.68	5,050.32
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	33,469.47	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	35,287.33	35,287.33	5,154.32
84027 SPED-IDEA Disabilities Educ Act - Summary			**143,986.12**	**0.00**	**70,678.61**	**133,781.48**	**10,204.64**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	211.45	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,547.59	0.00	2,057.36	2,057.36	490.23
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	0.00	2,905.23
84367 T&L-Improving Teacher Quality-State - Summary			**10,668.88**	**0.00**	**2,268.81**	**7,273.42**	**3,395.46**
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	3,545.36	3,545.36	6,454.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**3,545.36**	**3,545.36**	**6,454.64**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	3,687.57	20,943.98	29,928.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	0.00	23,429.00
84425C SSS-Governors Emergency Education Relief - Summary			**53,357.90**	**3,687.57**	**20,943.98**	**29,928.90**	**23,429.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	8,636.91	21,193.91	0.40
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	8,725.53	82,192.37	82,192.37	2,584.87
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**8,725.53**	**90,829.28**	**103,386.28**	**2,585.27**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	64,400.00	64,400.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	285.81	0.00	0.00	285.81	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	260.00	260.00	260.00	0.00
CTE CTE-Career & Technical Education - Summary			**64,945.81**	**260.00**	**64,660.00**	**64,945.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,220,420.04	0.00	0.00	1,220,420.04	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-11,259.00	0.00	0.00	-11,259.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	74,243.03	0.00	0.00	74,243.03	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	132,352.80	0.00	0.00	132,352.80	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,009.12	0.00	0.00	3,009.12	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	21,022.09	0.00	0.00	21,022.09	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	3,890.23	0.00	0.00	3,890.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	103,623.75	1,251,959.90	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	-334.00	-8,313.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	6,346.81	76,161.73	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	12,515.47	150,185.62	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	1,467.49	19,743.87	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	5,301.46	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	1,389.87	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	2,166.37	25,996.42	25,996.42	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**2,968,363.18**	**126,415.93**	**1,524,684.87**	**2,968,363.18**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	20,897.34	0.00	0.00	20,897.34	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	669.92	0.00	0.00	669.92	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	42,314.40	0.00	0.00	42,314.40	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	791,658.00	0.00	0.00	791,658.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	85,086.85	0.00	0.00	85,086.85	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	8,617.03	19,275.12	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	398.32	0.00	0.00	398.32	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,685.36	0.00	0.00	2,685.36	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	50.52	0.00	0.00	50.52	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	24,680.28	0.00	0.00	24,680.28	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	44,292.87	0.00	0.00	44,292.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	77.03	924.34	924.34	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	7,592.17	632.68	7,592.17	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	54,984.65	688,755.00	688,755.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	95,544.60	7,962.05	95,544.60	95,544.60	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	436.18	36.35	436.18	436.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,935.53	0.00	2,935.53	2,935.53	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,399.73	0.00	0.00	0.00	1,399.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,083.71	4,840.31	58,083.71	58,083.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,398.00	22,860.79	34,398.00	34,398.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	6,399.78	6,399.78	6,399.78	6,399.78	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,119,527.14**	**101,126.98**	**987,883.34**	**2,118,127.41**	**1,399.73**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
9K0 ST GEORGE ACADEMY - Summary			**5,683,605.19**	**240,216.01**	**2,768,827.18**	**5,445,226.74**	**238,378.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **9L0 CAPSTONE CLASS ACAD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	17,896.87	0.00	0.00	17,896.87	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,896.87**	**0.00**	**0.00**	**17,896.87**	**10,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,725.01	0.00	0.00	3,725.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,914.33	0.00	0.00	1,914.33	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,639.34**	**0.00**	**0.00**	**5,639.34**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	10,304.47	-10,304.47
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	4,408.30	-4,408.30
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	3,851.08	-3,851.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	8,959.38	-8,959.38
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	3,494.79	-3,494.79
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,479.85	-2,479.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**33,497.87**	**-33,497.87**
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	121,201.00	0.00	0.00	121,201.00	0.00
CHSCH CHSCH-Charter School - Summary			**121,201.00**	**0.00**	**0.00**	**121,201.00**	**0.00**
9L0 CAPSTONE CLASS ACAD - Summary			**154,737.21**	**0.00**	**0.00**	**178,235.08**	**-23,497.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			**11,351.76**	**0.00**	**0.00**	**11,351.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	101,361.55	0.00	0.00	101,361.55	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	100,211.82	0.00	0.00	100,211.82	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	0.00	136,090.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**458,504.65**	**0.00**	**0.00**	**322,414.30**	**136,090.35**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	37,940.49	37,940.49	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			**37,940.49**	**37,940.49**	**37,940.49**	**37,940.49**	**0.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	9,854.77	9,854.77	9,854.77	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,443.26**	**9,854.77**	**9,854.77**	**25,443.26**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,435.57	0.00	0.00	0.00	24,435.57
84425C SSS-Governors Emergency Education Relief - Summary			**57,278.82**	**0.00**	**0.00**	**32,843.25**	**24,435.57**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**21,194.31**	**0.00**	**0.00**	**21,194.31**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,550.10	0.00	0.00	8,550.10	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	27,858.63	0.00	0.00	27,858.63	0.00
BOARD BOARD-USBE Board - Summary			**36,408.73**	**0.00**	**0.00**	**36,408.73**	**0.00**
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	47,500.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	1,589.64	0.00	0.00	1,589.64	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	1,318.00	1,318.00	1,318.00	0.00
CTE CTE-Career & Technical Education - Summary			**66,907.64**	**1,318.00**	**48,818.00**	**66,907.64**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,809,493.51	0.00	0.00	4,809,493.51	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,756.00	0.00	0.00	-8,756.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	471,513.12	0.00	0.00	471,513.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	90,475.60	0.00	0.00	90,475.60	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	3,596.00	0.00	0.00	3,596.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	786,075.00	0.00	0.00	786,075.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	51,994.00	0.00	0.00	51,994.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	3,518.00	0.00	0.00	3,518.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	27,209.00	0.00	0.00	27,209.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	2,858.13	0.00	0.00	2,858.13	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	780.00	0.00	0.00	780.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	421,499.03	5,081,917.01	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	-2,567.00	-15,523.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	41,518.41	498,220.98	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	10,827.91	129,934.84	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	317.41	3,809.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	577,574.00	35,860.45	577,574.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	4,864.50	54,370.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	117.59	2,292.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	2,140.21	25,870.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	391.09	4,693.09	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	3,770.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	3,483.65	41,803.78	41,803.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**12,652,006.06**	**518,641.50**	**6,410,990.70**	**12,652,006.06**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	71,046.03	0.00	0.00	71,046.03	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,103.16	0.00	0.00	7,103.16	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	157,328.42	0.00	0.00	157,328.42	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	127,111.67	0.00	0.00	125,101.67	2,010.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	131,689.00	0.00	0.00	131,689.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,910,432.00	0.00	0.00	2,910,432.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	280,094.03	0.00	0.00	280,094.03	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	30,600.48	52,184.43	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,269.56	0.00	0.00	1,269.56	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,620.69	0.00	0.00	8,620.69	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	29,928.23	0.00	0.00	29,928.23	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	60,421.04	0.00	0.00	60,421.04	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	186,674.63	0.00	0.00	186,674.63	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	580.39	6,964.60	6,964.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	15,806.19	189,674.30	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	150,969.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	255,244.50	3,062,934.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	25,577.85	306,934.20	306,934.20	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	112.41	1,348.89	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	9,239.66	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	8,397.49	100,769.95	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	0.00	67,148.51
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	20,282.69	243,392.21	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	14,887.75	14,887.75	44,663.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,294,420.21**	**326,001.52**	**4,117,715.04**	**8,180,598.45**	**113,821.76**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,798.53**	**0.00**	**6,665.85**	**8,798.53**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	62,977.00	0.00	15,215.00	31,525.00	31,452.00

22DRED 22DRED Drivers Ed SFY2022		5610/3800	17,900.00	0.00	17,900.00	17,900.00	0.00
T&L T&L-Teaching & Learning - Summary			**165,704.29**	**0.00**	**33,115.00**	**134,252.29**	**31,452.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**22,036,708.75**	**893,756.28**	**10,665,099.85**	**21,540,159.07**	**496,549.68**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	49,237.26	0.00	0.00	49,237.26	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	49,159.55	0.00	0.00	49,159.55	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	10,000.00	0.00	1,624.00	9,939.28	60.72
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	51,959.98	51,959.98	51,959.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**210,948.82**	**51,959.98**	**53,583.98**	**210,888.10**	**60.72**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	6,289.42	6,289.42	6,289.42	6,322.94
84027X SPED-IDEA ARP - Summary			**12,612.36**	**6,289.42**	**6,289.42**	**6,289.42**	**6,322.94**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,009.30	0.00	0.00	2,009.30	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,047.66	0.00	0.00	2,047.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	0.00	2,205.76
84173 SPED-Preschool Special Educ IDEA - Summary			**8,302.67**	**0.00**	**0.00**	**6,096.91**	**2,205.76**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	0.00	969.84
84173X SPED-IDEA ARP Preschool - Summary			**969.84**	**0.00**	**0.00**	**0.00**	**969.84**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	0.00	4,180.59
84367 T&L-Improving Teacher Quality-State - Summary			**12,420.92**	**0.00**	**0.00**	**8,240.33**	**4,180.59**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	9,978.33	21.67
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**9,978.33**	**21.67**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	0.00	23,274.14
84425C SSS-Governors Emergency Education Relief - Summary			**52,754.64**	**0.00**	**0.00**	**29,480.50**	**23,274.14**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	32,248.69	70,549.34	70,549.34	14,227.90
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**105,971.55**	**32,248.69**	**70,549.34**	**91,743.65**	**14,227.90**
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	50,350.00	77,550.00	77,550.00	113,200.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**50,350.00**	**77,550.00**	**77,550.00**	**113,200.00**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,136.78	0.00	0.00	6,136.78	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,319.56	0.00	0.00	12,319.56	0.00
BOARD BOARD-USBE Board - Summary			**18,456.34**	**0.00**	**0.00**	**18,456.34**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	100,649.88	0.00	0.00	100,649.88	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,016,603.61	0.00	0.00	1,016,603.61	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	109,317.67	0.00	0.00	109,317.67	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	191,817.03	0.00	0.00	191,817.03	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	17,980.00	0.00	0.00	17,980.00	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,070.35	0.00	0.00	3,070.35	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	118,673.56	0.00	0.00	118,673.56	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	4,207.80	0.00	0.00	4,207.80	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	642.00	0.00	0.00	642.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	9,070.35	108,844.29	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	88,554.71	1,068,557.82	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	9,576.85	115,202.91	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	17,476.61	209,719.31	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	1,945.05	23,340.71	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	266.79	3,201.43	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	10,613.07	127,759.34	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	398.34	4,780.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	2,247.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	2,515.53	30,186.33	30,186.33	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,256,801.04**	**140,417.30**	**1,693,839.14**	**3,256,801.04**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	61,167.82	0.00	0.00	53,277.75	7,890.07
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	46,888.00	0.00	0.00	46,888.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	950,502.00	0.00	0.00	950,502.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	13,009.91	0.00	0.00	13,009.91	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	99,576.32	0.00	0.00	99,576.32	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	512.68	0.00	0.00	512.68	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,124.48	0.00	0.00	3,124.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	23,678.40	0.00	0.00	23,678.40	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	52,916.83	0.00	0.00	52,916.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	11,520.00	18,480.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	49,304.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	83,280.84	999,370.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,732.12	1,561.01	18,732.12	18,732.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	7,925.55	96,968.96	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	42.65	512.14	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	2,962.85	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.70	345.22	4,142.69	4,142.69	0.01
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,324.93	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	5,343.42	64,121.06	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,284.00	27,213.00	36,284.00	36,284.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,630,458.76**	**129,036.62**	**1,312,297.05**	**2,604,088.68**	**26,370.08**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
T&L T&L-Teaching & Learning - Summary			**1,529.52**	**0.00**	**0.00**	**1,529.52**	**0.00**
A20 THE RANCHES ACADEMY INC - Summary			**6,515,309.39**	**410,302.01**	**3,217,441.86**	**6,324,475.75**	**190,833.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	148,690.05	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	4,336.98	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	142,428.09	142,428.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**596,839.71**	**0.00**	**295,455.12**	**596,839.71**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	154,414.15	0.00	0.00	154,414.15	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	157,329.93	0.00	0.00	157,329.93	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	167,685.96	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	0.00	169,888.87
84027 SPED-IDEA Disabilities Educ Act - Summary			**649,318.91**	**0.00**	**167,685.96**	**479,430.04**	**169,888.87**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,415.13	0.00	0.00	0.00	23,415.13
84027X SPED-IDEA ARP - Summary			**23,415.13**	**0.00**	**0.00**	**0.00**	**23,415.13**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	3,395.42	0.00	0.00	3,395.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	3,578.27	0.00	0.00	3,578.27	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	0.00	4,198.17
84173 SPED-Preschool Special Educ IDEA - Summary			**14,791.20**	**0.00**	**0.00**	**10,593.03**	**4,198.17**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	0.00	3,613.17
84173X SPED-IDEA ARP Preschool - Summary			**3,613.17**	**0.00**	**0.00**	**0.00**	**3,613.17**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	25,906.24	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	0.00	27,403.90
84367 T&L-Improving Teacher Quality-State - Summary			**102,763.88**	**0.00**	**25,906.24**	**75,359.98**	**27,403.90**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	0.00	10,267.10
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	0.00	10,097.69
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,364.79**	**0.00**	**0.00**	**10,000.00**	**20,364.79**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	0.00	66,665.85
84425C SSS-Governors Emergency Education Relief - Summary			**66,665.85**	**0.00**	**0.00**	**0.00**	**66,665.85**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	29,652.75	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	1,600.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	185,009.16	185,009.16	306,893.81
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**615,229.29**	**0.00**	**216,261.91**	**308,335.48**	**306,893.81**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	0.00	1,105,467.40
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**0.00**	**0.00**	**1,105,467.40**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	116,656.85	-116,656.85
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	24,338.56	-24,338.56
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	46,684.11	-46,684.11
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	82,815.05	-82,815.05
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	16,372.94	-16,372.94
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	35,393.12	-35,393.12
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	21,104.25	21,104.25	-21,104.25
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	41,436.91	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	3,883.89	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	8,113.95	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	32,923.70	215,597.91	215,597.91	-215,597.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	2,905.61	19,436.84	19,436.84	-19,436.84
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	7,450.30	47,700.01	47,700.01	-47,700.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	23,852.00	23,852.00	23,852.00	-23,852.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**67,131.61**	**381,125.76**	**899,071.01**	**-899,071.01**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,969.40	0.00	0.00	8,969.40	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	30,558.46	0.00	0.00	30,558.46	0.00
BOARD BOARD-USBE Board - Summary			**39,527.86**	**0.00**	**0.00**	**39,527.86**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	8,922.45	58,688.83	-58,688.83
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	6,282.40	43,289.85	43,289.85	-43,289.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,282.40**	**52,212.30**	**101,978.68**	**-101,978.68**
CTE CTE-Career & Technical Education	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	389.03	0.00	0.00	389.03	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	344.00	344.00	344.00	0.00
CTE CTE-Career & Technical Education - Summary			**733.03**	**344.00**	**344.00**	**733.03**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	196,596.70	0.00	0.00	196,596.70	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	4,203,805.16	0.00	0.00	4,203,805.16	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,470.00	0.00	0.00	-3,470.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	284,534.38	0.00	0.00	284,534.38	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	589,512.65	0.00	0.00	589,512.65	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	50,124.24	0.00	0.00	50,124.24	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	4,953.30	0.00	0.00	4,953.30	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	24,434.00	0.00	0.00	24,434.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,537.00	0.00	0.00	5,537.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	307,810.62	0.00	0.00	307,810.61	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	13,973.08	0.00	0.00	13,973.08	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	6,490.00	0.00	0.00	6,490.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	16,848.83	208,179.84	208,179.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	370,702.25	4,448,426.99	4,448,426.99	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	25,091.73	301,100.85	301,100.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	54,813.95	657,767.46	657,767.46	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	3,232.36	38,788.32	38,788.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	473.83	5,686.03	5,686.03	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	2,369.17	26,593.00	26,593.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,215.00	18.67	6,378.00	6,378.00	-163.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	27,303.61	329,807.98	329,807.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	1,448.49	17,381.83	17,381.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	9,213.01	110,556.23	110,556.23	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**11,834,804.66**	**511,515.90**	**6,150,666.53**	**11,834,967.65**	**-162.99**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	11,031.42	0.00	0.00	11,031.42	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,985.77	0.00	0.00	4,985.77	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	180,047.61	0.00	0.00	180,047.61	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	160,378.00	0.00	0.00	160,378.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	3,287,046.00	0.00	0.00	3,287,046.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	54,980.72	0.00	0.00	54,980.72	0.00

	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	303,134.16	0.00	0.00	303,134.16	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,925.14	0.00	1,606.74	13,925.14	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,289.83	0.00	0.00	1,289.83	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	9,616.64	0.00	0.00	9,616.64	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	15,000.00	0.00	0.00	15,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	1,414.64	0.00	1,414.64	1,414.64	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	73,152.25	0.00	0.00	73,152.25	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	73,583.78	0.00	73,583.78	73,583.78	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	190,106.78	0.00	0.00	190,106.78	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.18	370.26	4,443.17	4,443.17	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	21.02	252.23	252.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	170,504.00	170,504.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	284,955.50	3,419,466.00	3,419,466.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	74,060.89	6,171.74	74,060.89	74,060.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	29,708.90	356,506.82	356,506.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	108.11	1,297.41	1,297.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	11,057.21	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	575.37	6,904.50	6,904.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.86	10,221.40	122,656.85	122,656.85	0.01
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	0.00	4,706.08
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	75,837.62	0.00	0.00	0.00	75,837.62
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	25,000.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	19,419.54	233,034.39	233,034.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	24,172.33	24,172.33	48,015.75
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	24,105.92	24,105.92	24,105.92	24,105.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,981,713.93**	**375,657.76**	**4,550,066.88**	**8,853,154.46**	**128,559.47**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	6,000.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,500.00**	**0.00**	**6,000.00**	**6,500.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	324.00	-324.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	0.00	342.00	342.00	342.00	-342.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,835.00	0.00	0.00	6,835.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	9,163.92	0.00	0.00	7,500.00	1,663.92
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	2,575.00	2,575.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,193.72**	**342.00**	**2,917.00**	**18,195.80**	**997.92**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**24,095,341.80**	**961,273.67**	**11,851,974.63**	**23,239,086.00**	**856,255.80**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	15,504.09	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	0.00	1,347.75
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	46,178.31	22,760.54	22,760.54	22,760.54	23,417.77
84010 SAS-Title I Grants to LEA - Summary			**187,389.85**	**22,760.54**	**38,264.63**	**162,624.33**	**24,765.52**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	304,228.90	0.00	0.00	304,228.90	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	286,408.52	0.00	0.00	286,408.52	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	228,364.12	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,091.00	0.00	16,660.01	16,660.01	18,430.99
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	271,121.41	0.00	0.00	0.00	271,121.41
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,223,638.03**	**0.00**	**245,024.13**	**934,085.63**	**289,552.40**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	70,065.16	0.00	0.00	0.00	70,065.16
84027X SPED-IDEA ARP - Summary			**70,065.16**	**0.00**	**0.00**	**0.00**	**70,065.16**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	4,222.75	0.00	0.00	4,222.75	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	4,256.86	0.00	0.00	4,256.86	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	4,273.69	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	0.00	4,679.47
84173 SPED-Preschool Special Educ IDEA - Summary			**17,432.77**	**0.00**	**4,273.69**	**12,753.30**	**4,679.47**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	0.00	5,387.76
84173X SPED-IDEA ARP Preschool - Summary			**5,387.76**	**0.00**	**0.00**	**0.00**	**5,387.76**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	10,803.04	10,803.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	7,263.19	16,529.25	8,065.93
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	8,730.50	8,730.50	3,769.50
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	0.00	24,631.43
84367 T&L-Improving Teacher Quality-State - Summary			**122,482.41**	**0.00**	**26,796.73**	**86,015.55**	**36,466.86**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	4,411.44	4,411.44	5,588.56
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**4,411.44**	**4,411.44**	**15,588.56**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	90,911.59	0.00	13,898.11	38,854.01	52,057.58
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	44,489.68	0.00	0.00	0.00	44,489.68
84425C SSS-Governors Emergency Education Relief - Summary			**135,401.27**	**0.00**	**13,898.11**	**38,854.01**	**96,547.26**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	37,827.29	37,827.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,862.23	0.00	80,812.34	80,812.34	72,049.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**190,689.52**	**0.00**	**118,639.63**	**118,639.63**	**72,049.89**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,531.60	47,189.84	47,189.84	47,189.84	296,341.76
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,531.60**	**47,189.84**	**47,189.84**	**47,189.84**	**296,341.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	128,865.45	-128,865.45
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	77,363.01	-77,363.01
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	9,021.65	-9,021.65
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	178,421.86	-178,421.86
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	63,518.59	-63,518.59
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	31,532.04	-31,532.04
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	1,283.84	1,283.84	-1,283.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	168,218.04	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	14,839.65	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	19,911.78	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	114,070.29	853,016.85	853,016.85	-853,016.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	9,477.65	72,328.55	72,328.55	-72,328.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	12,652.49	98,843.67	98,843.67	-98,843.67
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	35,178.04	35,178.04	35,178.04	-35,178.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**171,378.47**	**1,263,620.42**	**2,461,434.61**	**-2,461,434.61**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	11,407.57	0.00	0.00	11,407.57	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	46,257.52	0.00	0.00	46,257.52	0.00
BOARD BOARD-USBE Board - Summary			**57,665.09**	**0.00**	**0.00**	**57,665.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	36,039.15	242,811.99	-242,811.99
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	21,663.20	170,285.35	170,285.35	-170,285.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**21,663.20**	**206,324.50**	**413,097.34**	**-413,097.34**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	506,261.86	0.00	0.00	506,261.86	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	6,881,449.44	0.00	0.00	6,881,449.44	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-1,095.00	0.00	0.00	-1,095.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	491,319.74	0.00	0.00	491,319.74	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	1,970,731.24	0.00	0.00	1,970,731.24	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	72,339.53	0.00	0.00	72,339.53	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	6,484.15	0.00	0.00	6,484.15	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKD 21PPKD CTE College & Career Awareness SFY2021	5901/3100	11,818.00	0.00	0.00	11,818.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	759,794.90	0.00	0.00	759,794.90	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	21,912.33	0.00	0.00	21,912.33	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	9,484.16	0.00	0.00	9,484.16	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	39,053.79	484,166.22	484,166.22	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	510,579.19	6,303,685.51	6,303,685.51	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	-958.00	-958.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	36,559.31	451,426.08	451,426.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	173,955.21	2,087,462.54	2,087,462.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	4,576.09	54,913.08	54,913.08	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,571.00	30.09	11,835.00	11,835.00	-264.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	57,716.81	713,697.30	713,697.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	1,919.25	23,030.93	23,030.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	6,236.16	6,236.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	8,859.15	106,309.75	106,309.75	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**21,054,299.92**	**836,770.48**	**10,284,063.57**	**21,054,563.92**	**-264.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	5,675.61	0.00	0.00	5,675.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	821.83	9,862.05	9,862.05	0.00

	20PUVS 20PUVS Student Health & Counseling Support Pgm-SAFEUT	5679/3500	8,608.10	0.00	0.00	6,749.28	1,858.82
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	387,086.65	0.00	0.00	387,086.65	0.00
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	304,832.00	0.00	0.00	304,832.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	5,280,282.00	0.00	0.00	5,280,282.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	87,784.82	0.00	0.00	87,784.82	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	647,387.62	0.00	0.00	647,387.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	5,355.78	21,423.27	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	2,613.35	0.00	0.00	2,613.35	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	5,000.00	0.00	0.00	5,000.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	19,349.81	0.00	0.00	19,349.81	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	3,255.95	39,071.39	39,071.39	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	3,385.04	0.00	0.00	3,385.04	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	106,309.75	0.00	0.00	106,309.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	139,861.37	0.00	42,864.96	139,861.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	371,063.77	0.00	0.00	371,063.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	273,897.00	273,897.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	431,323.97	5,474,927.00	5,474,927.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	109,704.99	9,142.09	109,704.99	109,704.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	53,992.10	647,905.13	647,905.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	180.37	2,351.51	2,351.51	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	22,500.00	1,875.00	22,500.00	22,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	18,941.53	18,941.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	1,611.05	19,332.60	19,332.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	19,380.04	232,560.40	232,560.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.50	0.00	0.00	0.00	12,779.50
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	46,851.93	67,776.25	67,776.25	54,048.65
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	100,000.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	31,551.13	389,607.39	389,607.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	84,190.61	84,190.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	33,000.00	33,000.00	33,000.00	33,000.00	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,095,755.35**	**632,985.46**	**7,573,848.59**	**15,027,068.38**	**68,686.97**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	6,998.78	0.00	6,998.78	6,998.78	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	0.00	2,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**14,131.46**	**0.00**	**9,998.78**	**12,131.46**	**2,000.00**
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	909.41	10,913.00	10,913.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,201.75	0.00	0.00	2,201.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	127,113.78	0.00	0.00	125,000.00	2,113.78
	21BTSF 21BTSF Beverly Taylor Sorenson Foundation Grant	5601/1920	62,006.19	365.69	4,388.37	62,006.18	0.01
T&L T&L-Teaching & Learning - Summary			**202,444.72**	**1,275.10**	**15,301.37**	**200,330.93**	**2,113.79**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**38,761,314.91**	**1,734,023.09**	**19,851,655.43**	**40,651,865.46**	**-1,890,550.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.32	0.00	14,986.25	34,983.31	0.01
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	845.38	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	0.00	33,216.61
84010 SAS-Title I Grants to LEA - Summary			**127,792.53**	**0.00**	**15,831.63**	**94,575.91**	**33,216.62**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	47,884.59	0.00	0.00	47,884.59	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	43,744.94	0.00	0.00	43,744.94	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	49,798.02	49,798.02	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	0.00	49,737.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,165.12**	**0.00**	**49,798.02**	**141,427.55**	**49,737.57**
84323 SPED-State Improvement Grant-IDEA	19SIGF 19SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	20SIGF 20SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	6,000.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	0.00	6,000.00
84323 SPED-State Improvement Grant-IDEA - Summary			**24,000.00**	**0.00**	**6,000.00**	**18,000.00**	**6,000.00**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	5,921.14	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	0.00	6,178.82
84367 T&L-Improving Teacher Quality-State - Summary			**23,693.22**	**0.00**	**5,921.14**	**17,514.40**	**6,178.82**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	9,447.89	0.00	0.00	9,447.89	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	2,427.54	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**39,447.89**	**0.00**	**2,427.54**	**19,447.89**	**20,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	16,730.48	23,307.32	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			**52,883.91**	**16,730.48**	**23,307.32**	**52,883.91**	**0.00**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	6,001.80	76,189.32	76,189.32	19,694.58
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**119,611.33**	**6,001.80**	**76,189.32**	**99,916.75**	**19,694.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	784.31	15,240.79	15,240.79	200,241.79
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,482.58**	**784.31**	**15,240.79**	**15,240.79**	**200,241.79**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19CAM 19CAM Child & Adult Day Care Program Meals FFY19	8075/4560	0.00	0.00	0.00	8,761.58	-8,761.58
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	23,660.20	-23,660.20
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	8,475.24	-8,475.24
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	5,985.23	-5,985.23
	20CAM 20CAM Child & Adult Day Care Program Meals FFY20	8075/4560	0.00	0.00	0.00	6,075.08	-6,075.08
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	17,542.63	-17,542.63
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	5,991.19	-5,991.19
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	2,618.37	-2,618.37
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,444.84	4,444.84	-4,444.84
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	20,234.25	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,785.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,496.97	8,006.32	-8,006.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	6,655.75	93,771.95	93,771.95	-93,771.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	553.00	7,978.60	7,978.60	-7,978.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,211.33	13,532.82	13,532.82	-13,532.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	10,418.09	10,418.09	10,418.09	-10,418.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,838.17**	**154,662.52**	**274,676.85**	**-274,676.85**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	4,634.74	0.00	0.00	4,634.74	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	12,979.52	0.00	0.00	12,979.52	0.00
BOARD BOARD-USBE Board - Summary			**17,614.26**	**0.00**	**0.00**	**17,614.26**	**0.00**
CIL CNP-Cash in Lieu-10.558	19CIL 19CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	610.92	-610.92
	20CIL 20CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	410.88	-410.88
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**1,021.80**	**-1,021.80**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	1,003.00	12,355.90	-12,355.90
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,264.00	22,187.15	22,187.15	-22,187.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,264.00**	**23,190.15**	**34,543.05**	**-34,543.05**
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	22,500.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	3,500.00	4,500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	486.82	0.00	0.00	486.82	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	423.00	423.00	423.00	0.00
CTE CTE-Career & Technical Education - Summary			**42,909.82**	**423.00**	**26,423.00**	**42,909.82**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,746,745.01	0.00	0.00	1,746,745.01	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-8,534.00	0.00	0.00	-8,534.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	163,158.21	0.00	0.00	163,158.21	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	33,853.54	0.00	0.00	33,853.54	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	109,710.00	0.00	0.00	109,710.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,509.00	0.00	0.00	20,509.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	2,394.00	0.00	0.00	2,394.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	3,350.00	0.00	0.00	3,350.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,032.10	0.00	0.00	1,032.10	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	916.37	0.00	0.00	916.37	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	138,924.49	1,738,706.93	1,738,706.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	-483.00	-10,210.00	-10,210.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	13,087.95	162,407.40	162,407.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.46	3,566.70	42,800.45	42,800.45	0.01
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	82,800.00	4,837.69	82,800.00	82,800.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	150.45	2,055.00	2,055.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	177.61	2,610.00	2,610.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	36.22	434.55	434.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	523.64	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	3,229.72	38,756.57	38,756.57	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,158,536.78**	**165,382.75**	**2,083,143.54**	**4,158,536.77**	**0.01**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	29,147.36	0.00	0.00	29,147.36	0.00
	21PQHA 21PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,382.49	0.00	0.00	7,382.49	0.00

	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	81,589.79	0.00	0.00	81,589.79	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	48,028.15	0.00	0.00	45,920.67	2,107.48
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	52,322.00	0.00	0.00	52,322.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,011,990.00	0.00	0.00	1,011,990.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	110,347.20	0.00	0.00	110,347.20	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	7,096.46	21,691.08	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	541.94	0.00	0.00	541.94	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	3,377.81	0.00	0.00	3,377.81	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	35,000.00	0.00	0.00	35,000.00	0.00
	21PUI 21PUI English Lang Learner Software Support SFY2021	5911/3400	236.50	0.00	0.00	236.50	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	25,586.75	0.00	0.00	25,586.75	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	24,006.06	0.00	0.00	24,006.06	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	72,801.26	0.00	0.00	72,801.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	-2,710.00	37,332.38	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	12,500.00	0.00	12,500.00	12,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.34	509.94	6,119.33	6,119.33	0.01
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	89,537.54	7,461.46	89,537.54	89,537.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	52,494.00	52,494.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	75,402.91	985,865.00	985,865.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	9,695.35	116,344.13	116,344.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	42.11	520.64	520.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	3,481.35	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	3,385.21	40,622.50	40,622.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,074.76	0.00	931.46	931.46	2,143.30
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	3,515.19	13,355.19	13,355.19	9,993.10
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	6,286.61	79,314.19	79,314.19	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	11,767.42	11,767.42	27,760.50
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	7,589.73	7,589.73	7,589.73	7,589.73	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,021,720.16**	**113,888.51**	**1,424,828.94**	**2,979,715.77**	**42,004.39**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	672.00	1,578.00	-1,578.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	2,230.32	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	8,554.64	0.00	0.00	7,200.00	1,354.64
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	36,282.00	0.00	12,290.00	15,670.00	20,612.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,150.00	0.00	1,150.00	1,150.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**68,195.64**	**0.00**	**16,342.32**	**47,907.00**	**20,288.64**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**8,107,452.51**	**323,313.02**	**3,926,639.16**	**8,020,331.79**	**87,120.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT	19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT	20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	19,718.77	76,757.37	0.00
	21T1FT	21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	66,949.89	66,949.89	9,129.02
	21T1SF	21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	0.00	2,219.07
	22T1FT	22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	0.00	76,218.71
84010 SAS-Title I Grants to LEA - Summary				**308,723.45**	**0.00**	**86,668.66**	**221,156.65**	**87,566.80**
84027 SPED-IDEA Disabilities Educ Act	19FTFL	19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	125,653.24	0.00	0.00	125,653.24	0.00
	20FTFL	20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	125,871.60	0.00	125,871.60	125,871.60	0.00
	21FTFL	21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	123,872.51	123,872.51	4,176.25
	22FTFL	22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	0.00	0.00	129,825.65
	S20STA	S20STA Special Ed State Level Activity FFY2020 PSC	5295/3800	0.00	0.00	0.00	136.04	-136.04
84027 SPED-IDEA Disabilities Educ Act - Summary				**509,399.25**	**0.00**	**249,744.11**	**375,533.39**	**133,865.86**
84027X SPED-IDEA ARP	22ARPI	22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	0.00	35,278.85
84027X SPED-IDEA ARP - Summary				**35,278.85**	**0.00**	**0.00**	**0.00**	**35,278.85**
84173 SPED-Preschool Special Educ IDEA	19PRE	19PRE Preschool SPED Flow-through FFY2019	7522/4522	2,032.14	0.00	0.00	2,032.14	0.00
	20PRE	20PRE Preschool SPED Flow-through FFY2020	7522/4522	2,161.22	0.00	0.00	2,161.22	0.00
	21PRE	21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	0.00	2,099.96
	22PRE	22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	0.00	2,536.12
84173 SPED-Preschool Special Educ IDEA - Summary				**8,829.44**	**0.00**	**0.00**	**4,193.36**	**4,636.08**
84173X SPED-IDEA ARP Preschool	22ARPP	22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	0.00	2,712.48
84173X SPED-IDEA ARP Preschool - Summary				**2,712.48**	**0.00**	**0.00**	**0.00**	**2,712.48**
84367 T&L-Improving Teacher Quality-State	192FT	192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT	202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	2,786.44	16,650.54	0.00
	212FT	212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	15,430.36	15,430.36	0.00
	222FT	222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	0.00	16,263.31
84367 T&L-Improving Teacher Quality-State - Summary				**62,208.31**	**0.00**	**18,216.80**	**45,945.00**	**16,263.31**
84424A T&L-Student Support Academic Enrichment Grants	194AFT	194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	204AFT	204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	214AFT	214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	224AFT	224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary				**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER	20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	0.00	57,281.43
	21GEER	21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	0.00	32,875.33
84425C SSS-Governors Emergency Education Relief - Summary				**90,156.76**	**0.00**	**0.00**	**0.00**	**90,156.76**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR	20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	62,282.62	62,282.62	0.00
	21ESSR	21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	0.00	251,687.59
84425D SSS-Elem & Secondary School Emergency Relief - Summary				**313,970.21**	**0.00**	**62,282.62**	**62,282.62**	**251,687.59**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF	21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	0.00	565,624.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary				**565,624.62**	**0.00**	**0.00**	**0.00**	**565,624.62**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF	19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	102,484.04	-102,484.04
	19NSLP	19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	35,427.86	-35,427.86
	20NSLF	20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	138,601.88	-138,601.88
	20NSLP	20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	31,383.96	-31,383.96
	21EOCS	21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	750.29	750.29	-750.29
	21NSLF	21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	85,495.66	379,009.66	-379,009.66
	21NSLP	21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	7,542.15	44,462.15	-44,462.15
	21SBP	21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	6,690.61	9,298.81	-9,298.81
	22NSLF	22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	55,533.39	397,343.75	397,343.75	-397,343.75
	22NSLP	22NSLP National School Lunch Paid FFY22	8075/4560	0.00	4,614.05	33,717.25	33,717.25	-33,717.25
	22SBP	22SBP School Breakfast Program FFY2022	8075/4560	0.00	2,612.82	25,373.33	25,373.33	-25,373.33
	22SCA	22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	19,532.37	19,532.37	19,532.37	-19,532.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				**0.00**	**82,292.63**	**576,445.41**	**1,217,385.35**	**-1,217,385.35**
BOARD BOARD-USBE Board	20CPPE	20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	8,102.84	0.00	0.00	8,102.84	0.00
	20CRF	20CRF Corona Relief Funds FFY2020	7280/4500	24,978.80	0.00	0.00	24,978.80	0.00
BOARD BOARD-USBE Board - Summary				**33,081.64**	**0.00**	**0.00**	**33,081.64**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX	21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	18,316.65	124,241.01	-124,241.01
	22LQTX	22LQTX State Liquor Tax SFY2022	8070/3800	0.00	10,546.40	79,437.80	79,437.80	-79,437.80
CNP CNP - Child Nutrition Programs State Funding - Summary				**0.00**	**10,546.40**	**97,754.45**	**203,678.81**	**-203,678.81**
FML FML-Federal Mineral Lease	21PD	21PD T&L-Professional Development SFY2021	5616/3800	1,782.00	0.00	0.00	1,782.00	0.00
FML FML-Federal Mineral Lease - Summary				**1,782.00**	**0.00**	**0.00**	**1,782.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPA	21PPA Kindergarten SFY2021	VAR/3005	193,044.27	0.00	0.00	193,044.27	0.00
	21PPB	21PPB Grades 1-12 SFY2021	VAR/3010	3,028,119.68	0.00	0.00	3,028,119.68	0.00
	21PPBO	21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-3,789.00	0.00	0.00	-3,789.00	0.00
	21PPD	21PPD Professional Staff SFY2021	VAR/3020	237,802.43	0.00	0.00	237,802.43	0.00
	21PPF	21PPF Special Education - Add-on SFY2021	1205/3100	307,514.74	0.00	0.00	307,514.74	0.00
	21PPH	21PPH Special Education - Self-contained SFY2021	1210/3100	12,526.07	0.00	0.00	12,526.07	0.00
	21PPI	21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPKB	21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKD	21PPKD CTE College & Career Awareness SFY2021	5901/3100	5,521.00	0.00	0.00	5,521.00	0.00
	21PPL	21PPL Class Size Reduction SFY2021	5201/3100	296,577.25	0.00	0.00	296,577.25	0.00
	21PPN	21PPN Special Education - Impact Aid SFY2021	1225/3100	7,859.86	0.00	0.00	7,859.86	0.00
	21PPP	21PPP SPED Extended Yr Special Educators	1278/3100	5,104.00	0.00	0.00	5,104.00	0.00
	22PPA	22PPA Kindergarten SFY2022	VAR/3005	211,275.71	17,606.31	211,275.71	211,275.71	0.00
	22PPB	22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	263,015.11	3,178,128.03	3,178,128.03	0.00
	22PPBO	22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	-979.00	-979.00	0.00
	22PPD	22PPD Professional Staff SFY2022	VAR/3020	250,222.73	20,725.81	250,222.73	250,222.73	0.00
	22PPF	22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	28,519.53	342,234.42	342,234.42	0.00
	22PPH	22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	467.31	5,607.69	5,607.69	0.00
	22PPI	22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPKB	22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKD	22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,642.00	13.83	5,764.00	5,764.00	-122.00
	22PPL	22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	26,420.89	319,001.20	319,001.20	0.00
	22PPN	22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	774.94	9,299.28	9,299.28	0.00
	22PPP	22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	2,668.00	2,668.00	0.00
	22PPR	22PPR Students At-Risk Add-on	5344/3100	79,798.55	6,649.87	79,798.55	79,798.55	0.00
MSPB MSPB-Minimum School Programs Basic - Summary				**8,537,696.91**	**366,048.52**	**4,425,279.61**	**8,537,818.91**	**-122.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS	20PQS Teacher Salary Supplement Program SFY2020	5807/3400	7,888.33	0.00	0.00	7,888.33	0.00

	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	169,006.20	0.00	0.00	131,110.31	37,895.89
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	126,887.00	0.00	0.00	126,887.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	2,554,314.00	0.00	0.00	2,554,314.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	38,295.15	0.00	0.00	38,295.15	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	290,608.90	0.00	0.00	290,608.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	2,677.91	9,586.93	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	1,051.10	0.00	0.00	1,051.10	0.00
	21PQV 21PQV Dual Immersion SFY2021	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	8,782.32	0.00	0.00	8,782.32	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	20,000.00	0.00	0.00	20,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	62,465.52	0.00	0.00	62,465.52	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	141,597.14	0.00	0.00	141,597.14	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	132,496.00	132,496.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	216,626.63	2,649,681.00	2,649,681.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	51,965.13	4,330.43	51,965.13	51,965.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	23,824.81	287,860.74	287,860.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	87.39	1,049.66	1,049.66	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	1,375.00	16,500.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	8,390.31	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	8,100.57	97,206.84	97,206.84	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	26,618.34	0.00	0.00	0.00	26,618.34
	22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	13,969.57	167,634.81	167,634.81	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,890,385.42**	**268,314.40**	**3,415,462.40**	**6,825,871.19**	**64,514.23**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
T&L T&L-Teaching & Learning	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
T&L T&L-Teaching & Learning - Summary			**0.00**	**0.00**	**2,500.00**	**2,500.00**	**-2,500.00**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**17,404,248.61**	**727,201.95**	**8,937,686.99**	**17,535,628.19**	**-131,379.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	12,667.46	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	0.00	0.00	17,562.81
84010 SAS-Title I Grants to LEA - Summary			**56,275.84**	**0.00**	**12,667.46**	**38,713.03**	**17,562.81**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	34,212.89	0.00	0.00	34,212.89	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	31,492.94	0.00	11,029.28	31,492.94	0.00
	20STAC 20STAC Special Ed State Level Activity FFY2020	7524/4524	14,915.58	0.00	4,915.58	14,915.58	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	34,625.91	34,625.91	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	0.00	0.00	35,141.37
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,388.69**	**0.00**	**50,570.77**	**115,247.32**	**35,141.37**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	0.00	3,819.80
84027X SPED-IDEA ARP - Summary			**3,819.80**	**0.00**	**0.00**	**0.00**	**3,819.80**
84173 SPED-Preschool Special Educ IDEA	19PRE Preschool SPED Flow-through FFY2019	7522/4522	1,175.42	0.00	0.00	1,175.42	0.00
	20PRE 20PRE Preschool SPED Flow-through FFY2020	7522/4522	1,152.66	0.00	0.00	1,152.66	0.00
	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	0.00	2,423.55
84173 SPED-Preschool Special Educ IDEA - Summary			**5,893.39**	**0.00**	**0.00**	**3,469.84**	**2,423.55**
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.57	0.00	0.00	0.00	293.57
84173X SPED-IDEA ARP Preschool - Summary			**293.57**	**0.00**	**0.00**	**0.00**	**293.57**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	2,086.41	2,086.41	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,103.08**	**0.00**	**2,086.41**	**9,103.08**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	3,480.55	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**13,480.55**	**20,000.00**	**0.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	25,476.91	25,476.91	25,476.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	0.00	21,891.48
84425C SSS-Governors Emergency Education Relief - Summary			**47,368.39**	**25,476.91**	**25,476.91**	**25,476.91**	**21,891.48**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	10,370.32	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	10,823.99	10,823.99	1,600.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	25,257.03	31,114.56	31,114.56	10,792.50
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	10,353.29	10,353.29	10,353.29	32,516.89
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**107,571.55**	**35,610.32**	**62,662.16**	**62,662.16**	**44,909.39**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	0.00	94,178.91
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**190,750.00**	**0.00**	**0.00**	**0.00**	**190,750.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19ASSP 19ASSP After School Program FFY2019	8079/4560	0.00	0.00	0.00	676.57	-676.57
	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	20,666.54	-20,666.54
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	3,861.79	-3,861.79
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	13,820.56	-13,820.56
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	2,546.93	-2,546.93
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	1,871.96	-1,871.96
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	8,129.41	8,129.41	-8,129.41
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	9,474.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	888.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,437.88	15,821.60	-15,821.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	11,634.19	42,192.95	42,192.95	-42,192.95
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	1,026.75	3,797.68	3,797.68	-3,797.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	4,128.93	13,396.68	13,396.68	-13,396.68
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	6,335.97	6,335.97	6,335.97	-6,335.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**23,125.84**	**86,652.57**	**189,985.44**	**-189,985.44**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	5,288.85	0.00	0.00	5,288.85	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	6,859.89	0.00	0.00	6,859.89	0.00
BOARD BOARD-USBE Board - Summary			**12,148.74**	**0.00**	**0.00**	**12,148.74**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	2,040.00	17,397.69	-17,397.69
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	2,220.00	8,448.90	8,448.90	-8,448.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,220.00**	**10,488.90**	**25,846.59**	**-25,846.59**
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	819.42	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	1,790.51	4,546.06	4,546.06	-4,546.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**1,790.51**	**5,365.48**	**5,365.48**	**-5,365.48**
MSPB MSPB-Minimum School Programs Basic	21PPA 21PPA Kindergarten SFY2021	VAR/3005	35,356.98	0.00	0.00	35,356.98	0.00
	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	243,307.93	0.00	0.00	243,307.93	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	11,611.13	0.00	0.00	11,611.13	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	77,689.26	0.00	0.00	77,689.25	0.01
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPL 21PPL Class Size Reduction SFY2021	5201/3100	30,263.58	0.00	0.00	30,263.57	0.01
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	1,190.89	0.00	0.00	1,190.89	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	220.00	0.00	0.00	220.00	0.00
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	3,036.39	36,859.48	36,859.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	21,483.93	259,202.45	259,202.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	1,021.69	12,336.01	12,336.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	6,209.37	74,512.50	74,512.50	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	188.25	2,259.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	2,708.97	32,744.61	32,744.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	115.87	1,390.55	1,390.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	2,245.73	26,948.67	26,948.67	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**848,152.04**	**37,010.20**	**446,253.27**	**848,152.02**	**0.02**
MSPRB MSPRB-Minium School Programs Related to Basic	21PQHG 21PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	762.31	0.00	0.00	762.31	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	27,940.56	0.00	0.00	22,763.55	5,177.01
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	238,266.00	0.00	0.00	238,266.00	0.00
	21PQP 21PQP Early Literacy Program SFY2021	5805/3300	4,258.10	0.00	0.00	4,258.10	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	44,666.56	0.00	0.00	44,666.56	0.00

	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	256.37	0.00	0.00	256.37	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	1,351.13	0.00	0.00	1,351.13	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	19,098.37	0.00	0.00	19,098.37	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	13,314.26	0.00	0.00	13,314.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	216,080.00	15,755.83	216,080.00	216,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	5,880.35	490.03	5,880.35	5,880.35	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	2,959.51	39,327.68	39,327.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	22.48	269.69	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	1,193.37	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	979.60	11,755.20	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	3,333.34	40,000.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	0.00	1,567.85
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	1,393.12	16,908.08	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	2,601.68	2,601.68	2,601.68	2,601.68	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**811,031.56**	**27,535.59**	**378,213.05**	**804,286.70**	**6,744.86**
SAS SAS-Student Advocacy Services	20PKL 20PKL ELL Software Licenses SFY2020	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,920.00**	**0.00**	**0.00**	**1,920.00**	**0.00**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,332.93**	**0.00**	**3,332.93**	**3,332.93**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
T&L T&L-Teaching & Learning - Summary			**1,447.80**	**0.00**	**0.00**	**1,447.80**	**0.00**
A70 MOAB CHARTER SCHOOL - Summary			**2,269,497.38**	**162,769.37**	**1,097,250.46**	**2,167,158.04**	**102,339.34**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	42,000.00	0.00	0.00	0.00	42,000.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	0.00	57,394.15
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	0.00	56,950.22
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	0.00	53,892.30
84010 SAS-Title I Grants to LEA - Summary			**417,089.79**	**0.00**	**0.00**	**152,960.82**	**264,128.97**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,912.04	0.00	0.00	51,912.04	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	50,703.36	0.00	0.00	50,703.36	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	0.00	53,853.23
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,423.51	0.00	0.00	0.00	13,423.51
84027 SPED-IDEA Disabilities Educ Act - Summary			**169,892.14**	**0.00**	**0.00**	**102,615.40**	**67,276.74**
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,588.37	0.00	0.00	0.00	5,588.37
84027X SPED-IDEA ARP - Summary			**5,588.37**	**0.00**	**0.00**	**0.00**	**5,588.37**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,638.28	0.00	0.00	0.00	8,638.28
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,176.17	0.00	0.00	0.00	7,176.17
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,195.73	0.00	0.00	0.00	9,195.73
84367 T&L-Improving Teacher Quality-State - Summary			**25,010.18**	**0.00**	**0.00**	**0.00**	**25,010.18**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	0.00	42,003.73
84425C SSS-Governors Emergency Education Relief - Summary			**42,003.73**	**0.00**	**0.00**	**0.00**	**42,003.73**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	0.00	179,471.86
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**223,883.97**	**0.00**	**0.00**	**44,412.11**	**179,471.86**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	19NSLF 19NSLF National School Lunch Free & Reduced FY19	8075/4560	0.00	0.00	0.00	28,122.94	-28,122.94
	19NSLP 19NSLP National School Lunch Paid FFY19	8075/4560	0.00	0.00	0.00	5,330.34	-5,330.34
	19SBP 19SBP School Breakfast Program FFY2019	8075/4560	0.00	0.00	0.00	17,428.75	-17,428.75
	20NSLF 20NSLF National School Lunch Free & Reduced FY20	8075/4560	0.00	0.00	0.00	38,872.88	-38,872.88
	20NSLP 20NSLP National School Lunch Paid FFY20	8075/4560	0.00	0.00	0.00	6,451.92	-6,451.92
	20SBP 20SBP School Breakfast Program FFY2020	8075/4560	0.00	0.00	0.00	23,705.42	-23,705.42
	21EOCS 21EOCS Emergency Operating Funds Schools FY21	8081/4560	0.00	0.00	4,224.24	4,224.24	-4,224.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	17,949.28	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	1,682.39	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	2,474.81	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	9,013.88	68,051.49	68,051.49	-68,051.49
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	795.50	6,157.91	6,157.91	-6,157.91
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	1,237.38	11,094.76	11,094.76	-11,094.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**11,046.76**	**111,634.88**	**271,212.69**	**-271,212.69**
CNP CNP - Child Nutrition Programs State Funding	21LQTX 21LQTX State Liquor Tax SFY2021	8070/3800	0.00	0.00	3,864.95	13,952.27	-13,952.27
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	1,720.00	13,766.85	13,766.85	-13,766.85
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,720.00**	**17,631.80**	**27,719.12**	**-27,719.12**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	351.01	0.00	0.00	351.01	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	313.00	313.00	313.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,664.01**	**313.00**	**313.00**	**1,664.01**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,309,783.07	0.00	0.00	1,309,783.07	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-2,291.00	0.00	0.00	-2,291.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	90,574.12	0.00	0.00	90,574.12	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	220,668.94	0.00	0.00	220,668.94	0.00
	21PPH 21PPH Special Education - Self-contained SFY2021	1210/3100	11,926.73	0.00	0.00	11,926.73	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	3,299.98	0.00	0.00	3,299.98	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	115,410.00	0.00	0.00	115,410.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	7,623.00	0.00	0.00	7,623.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	2,586.00	0.00	0.00	2,586.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	5,398.69	0.00	0.00	5,398.69	0.00
	21PPP 21PPP SPED Extended Yr Special Educators	1278/3100	700.00	0.00	0.00	700.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	110,342.11	1,335,448.79	1,335,448.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	-801.00	-5,799.00	-5,799.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	7,695.75	92,348.96	92,348.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	20,050.16	240,601.83	240,601.83	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	1,003.39	12,040.67	12,040.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	275.36	3,304.24	3,304.24	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	139,882.00	11,656.84	139,882.00	139,882.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	1,666.67	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	515.95	6,796.00	6,796.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	521.91	5,834.00	5,834.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	441.79	5,301.46	5,301.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	4,578.73	54,944.82	54,944.82	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,696,383.30**	**157,947.66**	**1,910,703.77**	**3,696,383.30**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	12,563.85	0.00	0.00	12,563.85	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	7,663.17	0.00	-647.90	7,663.17	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	83,479.52	0.00	0.00	50,560.15	32,919.37
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	41,337.00	0.00	0.00	41,337.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	699,426.00	0.00	0.00	699,426.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	98,091.37	0.00	0.00	98,091.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,801.90	0.00	0.00	6,801.90	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	456.72	0.00	0.00	456.72	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,975.85	0.00	0.00	2,975.85	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	41,426.01	0.00	0.00	41,426.01	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	44,197.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	68,875.50	826,506.00	826,506.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	4,725.11	73,947.21	73,947.21	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	32.92	420.74	420.74	0.00

	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	2,379.44	2,379.44	-241.25
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	3,318.93	39,899.23	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	6,051.02	72,612.17	72,612.17	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,093,941.93**	**83,003.48**	**1,059,313.89**	**2,061,263.81**	**32,678.12**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	2,332.93	0.00	2,332.93	2,332.93	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,399.27**	**0.00**	**3,332.93**	**4,399.27**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**6,679,856.69**	**254,030.90**	**3,102,930.27**	**6,362,630.53**	**317,226.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2022/12

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	783.61	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	0.00	31,689.41
84010 SAS-Title I Grants to LEA - Summary			**114,572.25**	**0.00**	**783.61**	**82,882.84**	**31,689.41**
84027 SPED-IDEA Disabilities Educ Act	19FTFL 19FTFL IDEA Flow-Through Formula FFY2019	7524/4524	51,368.72	0.00	0.00	51,368.72	0.00
	20FTFL 20FTFL IDEA Flow-Through Formula FFY2020	7524/4524	48,064.37	0.00	0.00	48,064.37	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,114.29	0.00	0.00	0.00	51,114.29
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,370.21	0.00	0.00	0.00	56,370.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**206,917.59**	**0.00**	**0.00**	**99,433.09**	**107,484.50**
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	0.00	5,671.80
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,089.82	0.00	0.00	0.00	6,089.82
84367 T&L-Improving Teacher Quality-State - Summary			**22,543.70**	**0.00**	**0.00**	**10,782.08**	**11,761.62**
84424A T&L-Student Support Academic Enrichment Grants	194AFT 194AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**40,000.00**	**0.00**	**10,000.00**	**30,000.00**	**10,000.00**
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,790.09	0.00	15,916.95	15,916.95	10,873.14
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	0.00	22,344.99
84425C SSS-Governors Emergency Education Relief - Summary			**49,135.08**	**0.00**	**15,916.95**	**15,916.95**	**33,218.13**
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	3,735.72	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	0.00	88,877.26
84425D SSS-Elem & Secondary School Emergency Relief - Summary			**110,870.83**	**0.00**	**3,735.72**	**21,993.57**	**88,877.26**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	0.00	199,736.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**0.00**	**199,736.37**
BOARD BOARD-USBE Board	20CPPE 20CPPE CRF Personal Protective Equipment FFY2020	7280/4500	6,438.05	0.00	0.00	6,438.05	0.00
	20CRF 20CRF Corona Relief Funds FFY2020	7280/4500	14,259.44	0.00	0.00	14,259.44	0.00
BOARD BOARD-USBE Board - Summary			**20,697.49**	**0.00**	**0.00**	**20,697.49**	**0.00**
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	21PKH 21PKH General Financial Literacy SFY2021	5660/3800	334.71	0.00	0.00	334.71	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	516.00	516.00	516.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,350.71**	**516.00**	**516.00**	**1,350.71**	**0.00**
MSPB MSPB-Minimum School Programs Basic	21PPB 21PPB Grades 1-12 SFY2021	VAR/3010	1,941,344.64	0.00	0.00	1,941,344.64	0.00
	21PPBO 21PPBO Pub Ed Online Offset SFY2021	VAR/3010	-10,136.00	0.00	0.00	-10,136.00	0.00
	21PPD 21PPD Professional Staff SFY2021	VAR/3020	194,839.17	0.00	0.00	194,839.17	0.00
	21PPF 21PPF Special Education - Add-on SFY2021	1205/3100	10,468.36	0.00	0.00	10,468.36	0.00
	21PPI 21PPI Special Education - Extended Year SFY2021	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	21PPK 21PPK CTE ADM SFY2021	VAR/3100	98,358.00	0.00	0.00	98,358.00	0.00
	21PPKB 21PPKB CTE Comprehensive Counseling & Guide SFY2021	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	21PPKE 21PPKE CTE Technical Student Orgs SFY2021	6000/3100	1,808.00	0.00	0.00	1,808.00	0.00
	21PPKF 21PPKF CTE Skill Certification Competency SFY2021	6000/3100	4,467.00	0.00	0.00	4,467.00	0.00
	21PPN 21PPN Special Education - Impact Aid SFY2021	1225/3100	317.57	0.00	0.00	317.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	183,782.04	2,218,561.24	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	28,929.00	107,822.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	-234.00	-5,088.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	18,555.12	222,661.46	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	955.43	11,465.09	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	196.81	2,361.81	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	VAR/3100	90,688.00	7,199.57	90,688.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	-16,666.66	20,000.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	377.17	4,504.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	7.00	998.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	43.46	521.45	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	3,047.20	36,566.40	36,566.40	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**4,994,787.19**	**226,192.14**	**2,711,061.45**	**4,994,787.19**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	20PQS 20PQS Teacher Salary Supplement Program SFY2020	5807/3400	39,822.38	0.00	0.00	39,822.38	0.00
	21PQI 21PQI Concurrent Enrollment SFY2021	5333/3300	195,060.03	0.00	0.00	195,060.03	0.00
	21PQJ 21PQJ Supplemental Educator COVID-19 Stipend SFY2021	5658/3200	47,893.63	0.00	0.00	43,230.78	4,662.85
	21PQM 21PQM School Land Trust Program SFY2021	5420/3500	55,102.00	0.00	0.00	55,102.00	0.00
	21PQN 21PQN Charter School Local Replacement SFY2021	5619/3200	1,186,206.00	0.00	0.00	1,186,206.00	0.00
	21PQR 21PQR Educator Salary Adjustments SFY2021	5876/3400	71,032.18	0.00	0.00	71,032.18	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	9,158.45	29,689.11	0.00
	21PQT 21PQT Library Books & Electronic Resources SFY2021	5810/3500	748.62	0.00	0.00	748.62	0.00
	21PUA 21PUA Teacher Supplies & Materials SFY2021	5868/3400	2,099.48	0.00	0.00	2,099.48	0.00
	21PUE 21PUE Charter School Funding Base Prog SFY2021	VAR/3200	30,000.00	0.00	0.00	30,000.00	0.00
	21PUJ 21PUJ Enhancement for At-Risk Students SFY2021	5336/3300	21,960.89	0.00	0.00	21,960.89	0.00
	21PUO 21PUO Digital Teaching and Learning-Ongoing SFY2021	5655/3500	25,281.74	0.00	25,281.74	25,281.74	0.00
	21PUU 21PUU Teacher and Student Success Program	5678/3500	71,979.89	0.00	0.00	71,979.89	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,841.72	0.00	0.00	40,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3200	31,311.00	0.00	31,311.00	31,311.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	156,902.47	13,075.21	156,902.47	156,902.47	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	61,530.00	61,530.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	117,043.34	1,404,520.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	6,859.73	82,316.84	82,316.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	754.13	62.85	754.13	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	2,402.38	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	3,545.17	42,542.15	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	0.00	27,367.75
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	8,298.67	99,583.99	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	29,311.50	39,082.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/3800	4,083.52	4,083.52	4,083.52	4,083.52	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,770,113.90**	**182,279.99**	**1,959,468.67**	**3,738,083.30**	**32,030.60**
SSS SSS-Student Support Services	21ECSN 21ECSN Electronic Cigarette Substance & Nicotine Prev	5672/3800	4,665.85	0.00	4,665.85	4,665.85	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	2,000.00	2,000.00	0.00

SSS SSS-Student Support Services - Summary			**9,864.87**	**0.00**	**6,665.85**	**9,864.87**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,270.29	0.00	0.00	0.00	1,270.29
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	17,660.00	5,346.00	17,660.00	17,660.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,029.69**	**5,346.00**	**17,660.00**	**17,759.40**	**1,270.29**
A90 SUCCESS ACADEMY - Summary			**9,559,619.67**	**414,334.13**	**4,725,808.25**	**9,043,551.49**	**516,068.18**