

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Ogden Prep

Value of WPU: \$4,038

Recipient Number:	68	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	930.762	3,758,417.853
Professional Staff	73.412	296,438.011
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	153.773	620,935.702
Special Education -- Self-Contained	11.489	46,392.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.116	4,505.112
Special Education --Impact Aid	2.799	11,301.940
Special Ed - State Programs-Ext Year for Special Educators	1.376	5,557.750
CTE -- Add-On	1.517	6,127.000
Student At-Risk -- Add-on	63.085	254,737.230
Class Size Reduction -- K - 8th Grade	85.315	344,503.960
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,324.645	5,348,916.69

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,017,632.000
Charter School Funding Base Program	96,499.250
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	50,540.980
Early Intervention	120,000.000
Special Education Intensive Services	-
English Language Learner Software Grants	39,673.370
Educator Salary Adjustments	323,561.460
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	9,677.019
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	7,226.560
Educator Professional Time	110,415.890
School LAND Trust	140,030.330
Teacher & Student Success Act Program	209,970.420
Student Health & Counseling Support Program	61,322.460
Library Books and Electronic Resources	1,075.740
School Nurses	-
Public Education Capital & Technology Fund	130,769.052
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	62,033.250
TOTAL FY 2023 FUNDING:	\$ 9,729,344.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: American Prep

Value of WPU: \$4,038

Recipient Number:	74	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	4,773.914	19,277,064.956
Professional Staff	292.529	1,181,231.658
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	1,047.001	4,227,791.510
Special Education -- Self-Contained	31.300	126,389.400
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	11.484	46,373.820
Special Ed - State Programs-Ext Year for Special Educators	1.239	5,002.500
CTE -- Add-On	-	-
Student At-Risk -- Add-on	176.738	713,666.025
Class Size Reduction -- K - 8th Grade	403.844	1,630,720.410
TOTAL BASIC SCHOOL PROGRAM (A thru B):	6,738.608	27,210,499.28

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	15,327,091.000
Charter School Funding Base Program	490,137.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	203,691.690
Early Intervention	180,000.000
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	1,207,282.050
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	35,251.844
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	28,002.920
Educator Professional Time	454,011.440
School LAND Trust	702,447.250
Teacher & Student Success Act Program	1,092,156.180
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	5,726.740
School Nurses	13,368.610
Public Education Capital & Technology Fund	581,924.175
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 47,531,590.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Walden School

Value of WPU: **\$4,038**

Recipient Number: 81	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	391.095	1,579,241.453
Professional Staff	28.676	115,793.065
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	83.016	335,217.243
Special Education -- Self-Contained	3.350	13,527.300
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.930	3,756.408
Special Education --Impact Aid	1.866	7,534.620
Special Ed - State Programs-Ext Year for Special Educators	0.644	2,600.400
CTE -- Add-On	8.857	35,765.000
Student At-Risk -- Add-on	19.777	79,858.212
Class Size Reduction -- K - 8th Grade	26.143	105,566.910
TOTAL BASIC SCHOOL PROGRAM (A thru B):	564.353	2,278,860.61
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,238,910.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		29,958.040
Early Intervention		90,000.000
Special Education Intensive Services		-
English Language Learner Software Grants		2,612.790
Educator Salary Adjustments		209,683.130
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,219.363
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		25,000.000
Grants for Professional Learning		3,613.280
Educator Professional Time		76,270.370
School LAND Trust		56,444.240
Teacher & Student Success Act Program		160,670.050
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		560.260
School Nurses		-
Public Education Capital & Technology Fund		63,718.626
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		25,004.720
TOTAL FY 2023 FUNDING:		\$ 4,307,525.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Freedom Academy

Value of WPU:	\$4,038		
Recipient Number:	82	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,832.666	7,400,306.602	
Professional Staff	116.087	468,761.221	
Foreign Exchange Students	3.000	12,114.000	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	422.430	1,705,772.284	
Special Education -- Self-Contained	5.106	20,616.233	
Special Education -- Pre-School	-	-	
Extended Yr. Pgm. -- Severely Disabled	1.579	6,376.872	
Special Education --Impact Aid	5.131	20,720.220	
Special Ed - State Programs-Ext Year for Special Educators	1.060	4,280.400	
CTE -- Add-On	23.933	96,642.000	
Student At-Risk -- Add-on	67.852	273,984.621	
Class Size Reduction -- K - 8th Grade	165.578	668,603.370	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,644.423	10,678,177.82	
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement		-	
Charter School Local Replacement		6,079,510.000	
Charter School Funding Base Program		194,413.430	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		84,149.910	
Early Intervention		310,000.000	
Special Education Intensive Services		-	
English Language Learner Software Grants		68,077.390	
Educator Salary Adjustments		674,225.050	
Teacher Salary Supplement Restricted Program		-	
Teacher Supplies and Materials		19,484.499	
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		-	
Grants for Professional Learning		21,679.680	
Educator Professional Time		223,298.390	
School LAND Trust		252,918.820	
Teacher & Student Success Act Program		426,018.430	
Student Health & Counseling Support Program		84,869.210	
Library Books and Electronic Resources		2,118.540	
School Nurses		-	
Public Education Capital & Technology Fund		234,865.108	
Beverly Taylor Sorenson Arts		-	
Digital Teaching and Learning		119,520.190	
TOTAL FY 2023 FUNDING:		\$ 19,473,326.47	

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: AMES

Value of WPU: \$4,038

Recipient Number:	83	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	562.633	2,271,913.400
Professional Staff	54.383	219,599.529
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	28.524	115,179.254
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.692	2,793.789
Special Education --Impact Aid	0.666	2,690.940
Special Ed - State Programs-Ext Year for Special Educators	0.196	791.040
CTE -- Add-On	40.974	165,453.000
Student At-Risk -- Add-on	13.965	56,390.670
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	702.034	2,834,811.62
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,339,203.000
Charter School Funding Base Program		42,825.670
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		126,146.560
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,749.663
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		42,840.280
School LAND Trust		63,736.080
Teacher & Student Success Act Program		147,503.390
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		602.950
School Nurses		-
Public Education Capital & Technology Fund		69,567.936
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		28,235.000
TOTAL FY 2023 FUNDING:		\$ 4,699,222.15

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Pinnacle Canyon

Value of WPU: **\$4,038**

Recipient Number: 86	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	366.155	1,478,535.012
Professional Staff	28.717	115,957.265
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	154.961	625,734.328
Special Education -- Self-Contained	57.978	234,114.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	3.132	12,647.400
Special Ed - State Programs-Ext Year for Special Educators	0.058	234.000
CTE -- Add-On	1.171	4,729.000
Student At-Risk -- Add-on	28.850	116,496.300
Class Size Reduction -- K - 8th Grade	23.490	94,853.490
TOTAL BASIC SCHOOL PROGRAM (A thru B):	665.072	2,685,560.06

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,203,513.000
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	24,378.980
Early Intervention	60,000.000
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	124,395.410
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,401.218
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	48,503.440
School LAND Trust	56,174.170
Teacher & Student Success Act Program	107,149.990
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	529.990
School Nurses	-
Public Education Capital & Technology Fund	63,501.985
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	24,885.080
TOTAL FY 2023 FUNDING:	\$ 4,441,993.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: City Academy

Value of WPU:	\$4,038		
Recipient Number:	87	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	129.202		521,716.762
Professional Staff	9.497		38,347.791
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	28.270		114,153.771
Special Education -- Self-Contained	3.589		14,491.933
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.689		2,780.640
Special Ed - State Programs-Ext Year for Special Educators	0.269		1,088.100
CTE -- Add-On	5.994		24,203.000
Student At-Risk -- Add-on	11.503		46,450.032
Class Size Reduction -- K - 8th Grade	2.983		12,045.350
TOTAL BASIC SCHOOL PROGRAM (A thru B):	192.555		777,536.38
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			345,125.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,700.330
Educator Salary Adjustments			86,318.520
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,673.502
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			30,317.740
School LAND Trust			44,106.740
Teacher & Student Success Act Program			36,220.650
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			300.830
School Nurses			-
Public Education Capital & Technology Fund			30,355.894
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,395,655.58

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Soldier Hollow

Value of WPU:	\$4,038		
Recipient Number:	89	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	280.448		1,132,447.551
Professional Staff	24.539		99,089.161
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	74.711		301,683.122
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.780		3,150.314
Special Education --Impact Aid	1.111		4,484.900
Special Ed - State Programs-Ext Year for Special Educators	0.560		2,261.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	8.405		33,939.030
Class Size Reduction -- K - 8th Grade	30.098		121,537.230
TOTAL BASIC SCHOOL PROGRAM (A thru B):	420.652		1,698,592.31
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			988,178.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			10,023.190
Early Intervention			30,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			111,481.520
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,297.780
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,613.280
Educator Professional Time			40,835.030
School LAND Trust			44,106.740
Teacher & Student Success Act Program			69,036.340
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			447.510
School Nurses			-
Public Education Capital & Technology Fund			48,770.389
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,088,382.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Utah Arts Academy

Value of WPU:	\$4,038		
Recipient Number:	91	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	307.380		1,241,200.440
Professional Staff	27.321		110,323.624
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	25.928		104,697.237
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.444		1,793.960
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	4.953		20,000.000
Student At-Risk -- Add-on	18.534		74,841.312
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	385.120		1,555,115.57
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			808,242.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			96,968.960
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,959.406
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			33,201.220
School LAND Trust			44,106.740
Teacher & Student Success Act Program			70,590.590
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			489.260
School Nurses			-
Public Education Capital & Technology Fund			48,878.710
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,700,552.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Uintah River High

Value of WPU:	\$4,038		
Recipient Number:	92	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	90.007		363,448.042
Professional Staff	7.408		29,913.963
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	11.501		46,440.096
Special Education -- Self-Contained	0.478		1,929.267
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.200		807.280
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	8.099		32,703.594
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	118.252		477,501.24
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			221,234.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			54,849.660
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,618.010
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			18,821.710
School LAND Trust			-
Teacher & Student Success Act Program			20,033.690
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			244.330
School Nurses			-
Public Education Capital & Technology Fund			26,239.713
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 860,542.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: John Hancock

Value of WPU:	\$4,038		
Recipient Number:	93	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	153.476		619,735.415
Professional Staff	10.225		41,286.760
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	90.061		363,666.313
Special Education -- Self-Contained	1.056		4,262.333
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.977		3,946.710
Special Ed - State Programs-Ext Year for Special Educators	0.113		455.680
CTE -- Add-On	-		-
Student At-Risk -- Add-on	10.925		44,115.150
Class Size Reduction -- K - 8th Grade	16.636		67,177.950
TOTAL BASIC SCHOOL PROGRAM (A thru B):	284.028		1,146,905.31
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			542,761.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			8,155.440
Early Intervention			30,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			66,499.350
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,981.322
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			2,258.300
Educator Professional Time			24,974.240
School LAND Trust			44,106.740
Teacher & Student Success Act Program			46,571.810
Student Health & Counseling Support Program			30,573.410
Library Books and Electronic Resources			343.530
School Nurses			300.000
Public Education Capital & Technology Fund			38,588.257
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			11,126.500
TOTAL FY 2023 FUNDING:			\$ 2,060,145.21

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Thomas Edison - North

Value of WPU:	\$4,038		
Recipient Number:	94	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,013.581		4,092,841.102
Professional Staff	75.399		304,461.149
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	248.354		1,002,853.126
Special Education -- Self-Contained	50.083		202,236.500
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	5.820		23,500.850
Special Ed - State Programs-Ext Year for Special Educators	1.613		6,514.800
CTE -- Add-On	12.605		50,897.000
Student At-Risk -- Add-on	29.930		120,856.838
Class Size Reduction -- K - 8th Grade	107.810		435,336.430
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,545.755		6,241,756.79
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,592,840.000
Charter School Funding Base Program			114,893.530
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			44,158.590
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			347,538.740
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			9,807.420
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			8,129.880
Educator Professional Time			113,460.840
School LAND Trust			162,851.090
Teacher & Student Success Act Program			248,044.040
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,370.200
School Nurses			-
Public Education Capital & Technology Fund			149,075.226
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 11,033,926.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Timpanogos Academy

Value of WPU:	\$4,038		
Recipient Number:	95	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	434.841		1,755,888.440
Professional Staff	33.016		133,318.622
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	83.794		338,360.466
Special Education -- Self-Contained	5.000		20,190.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.935		3,774.234
Special Education --Impact Aid	1.888		7,624.320
Special Ed - State Programs-Ext Year for Special Educators	0.674		2,719.750
CTE -- Add-On	-		-
Student At-Risk -- Add-on	8.978		36,251.145
Class Size Reduction -- K - 8th Grade	47.452		191,611.070
TOTAL BASIC SCHOOL PROGRAM (A thru B):	616.577		2,489,738.05
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,533,889.000
Charter School Funding Base Program			49,051.420
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			17,540.670
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			126,635.510
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,861.492
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			42,327.850
School LAND Trust			70,217.720
Teacher & Student Success Act Program			115,572.220
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			605.930
School Nurses			-
Public Education Capital & Technology Fund			74,767.323
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,524,207.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Salt Lake Arts

Value of WPU:	\$4,038		
Recipient Number:	97	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	381.984		1,542,449.373
Professional Staff	36.199		146,171.179
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	35.972		145,254.654
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.777		3,139.430
Special Ed - State Programs-Ext Year for Special Educators	0.131		528.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	9.983		40,309.335
Class Size Reduction -- K - 8th Grade	37.704		152,248.400
TOTAL BASIC SCHOOL PROGRAM (A thru B):	504.308		2,036,397.37
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,191,714.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			135,125.070
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,800.466
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			43,362.610
School LAND Trust			54,958.870
Teacher & Student Success Act Program			87,394.060
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			543.270
School Nurses			-
Public Education Capital & Technology Fund			62,527.100
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,655,822.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Fast Forward

Value of WPU: \$4,038

Recipient Number:	98	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	558.318	2,254,488.936
Professional Staff	42.231	170,528.910
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	62.466	252,237.405
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	0.210	847.850
CTE -- Add-On	42.389	171,165.000
Student At-Risk -- Add-on	20.356	82,197.167
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	727.795	2,938,837.05
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,238,910.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		122,930.820
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,683.009
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		50,090.180
School LAND Trust		44,106.740
Teacher & Student Success Act Program		130,140.580
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		429.960
School Nurses		-
Public Education Capital & Technology Fund		52,344.968
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,621,473.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: NUAMES

Value of WPU: \$4,038

Recipient Number:	A1	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,340.620	5,413,423.560
Professional Staff	125.848	508,175.836
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	47.636	192,352.373
Special Education -- Self-Contained	0.978	3,948.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.749	3,025.530
Special Education --Impact Aid	0.955	3,857.010
Special Ed - State Programs-Ext Year for Special Educators	0.901	3,640.000
CTE -- Add-On	154.771	624,964.000
Student At-Risk -- Add-on	13.918	56,198.865
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,686.376	6,809,585.44

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,303,761.000
Charter School Funding Base Program	105,649.220
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	319,952.870
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	9,546.189
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	107,525.820
School LAND Trust	153,128.640
Teacher & Student Success Act Program	286,528.360
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,348.890
School Nurses	-
Public Education Capital & Technology Fund	141,276.146
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	67,835.780
TOTAL FY 2023 FUNDING:	\$ 11,306,138.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Ranches Academy

Value of WPU:	\$4,038		
Recipient Number:	A2	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	306.582		1,237,979.013
Professional Staff	29.045		117,282.222
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	58.212		235,059.917
Special Education -- Self-Contained	7.000		28,266.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.807		3,257.272
Special Education --Impact Aid	1.244		5,023.080
Special Ed - State Programs-Ext Year for Special Educators	0.477		1,926.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	9.383		37,886.535
Class Size Reduction -- K - 8th Grade	33.664		135,934.170
TOTAL BASIC SCHOOL PROGRAM (A thru B):	446.413		1,802,614.21
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,085,521.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			10,926.690
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			96,968.960
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,934.141
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,064.940
Educator Professional Time			32,542.140
School LAND Trust			49,962.610
Teacher & Student Success Act Program			69,659.910
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			512.140
School Nurses			-
Public Education Capital & Technology Fund			58,519.239
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,254,225.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: DaVinci Academy

Value of WPU: \$4,038

Recipient Number: A3

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,211.955	4,893,872.495
Professional Staff	84.607	341,644.007
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	188.180	759,872.282
Special Education -- Self-Contained	3.267	13,190.800
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.416	5,717.299
Special Education --Impact Aid	4.309	17,401.390
Special Ed - State Programs-Ext Year for Special Educators	1.315	5,310.000
CTE -- Add-On	8.569	34,602.000
Student At-Risk -- Add-on	40.953	165,366.195
Class Size Reduction -- K - 8th Grade	86.197	348,065.440
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,630.768	6,585,041.91

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	3,536,794.000
Charter School Funding Base Program	113,101.270
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	48,997.130
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	375,175.510
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	11,531.886
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	25,000.000
Grants for Professional Learning	8,129.880
Educator Professional Time	133,060.270
School LAND Trust	170,953.140
Teacher & Student Success Act Program	268,858.400
Student Health & Counseling Support Program	62,935.140
Library Books and Electronic Resources	1,297.410
School Nurses	-
Public Education Capital & Technology Fund	155,574.459
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 11,496,450.40

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Summit Academy

Value of WPU:	\$4,038		
Recipient Number:	A4	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,764.545		7,125,233.607
Professional Staff	129.146		521,491.511
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	572.289		2,310,904.613
Special Education -- Self-Contained	13.250		53,503.500
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	6.486		26,191.790
Special Ed - State Programs-Ext Year for Special Educators	1.358		5,481.600
CTE -- Add-On	12.825		51,789.000
Student At-Risk -- Add-on	33.415		134,929.770
Class Size Reduction -- K - 8th Grade	187.365		756,581.380
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,721.239		10,988,365.77
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			5,952,669.000
Charter School Funding Base Program			190,357.260
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			66,837.800
Early Intervention			128,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			678,546.820
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			19,266.011
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			100,000.000
Grants for Professional Learning			18,518.060
Educator Professional Time			219,273.050
School LAND Trust			273,714.070
Teacher & Student Success Act Program			445,651.030
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			2,351.510
School Nurses			-
Public Education Capital & Technology Fund			238,006.404
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 19,321,556.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Itineris

Value of WPU: \$4,038

Recipient Number:	A5	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	423.920	1,711,788.960
Professional Staff	46.421	187,446.691
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	8.543	34,497.397
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.089	358.790
Special Ed - State Programs-Ext Year for Special Educators	0.129	520.760
CTE -- Add-On	59.778	241,385.000
Student At-Risk -- Add-on	12.708	51,312.885
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	552.147	2,229,569.48
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		970,480.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		3,962.960
Educator Salary Adjustments		115,614.070
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,424.862
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		37,913.650
School LAND Trust		49,287.440
Teacher & Student Success Act Program		125,726.320
Student Health & Counseling Support Program		38,840.600
Library Books and Electronic Resources		520.640
School Nurses		-
Public Education Capital & Technology Fund		57,977.637
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		21,834.270
TOTAL FY 2023 FUNDING:		\$ 3,695,151.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: North Davis Prep

Value of WPU: \$4,038

Recipient Number:	A6	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	877.012	3,541,374.680
Professional Staff	54.127	218,566.377
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	104.164	420,615.025
Special Education -- Self-Contained	1.172	4,733.433
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	2.399	9,687.370
Special Ed - State Programs-Ext Year for Special Educators	1.379	5,568.000
CTE -- Add-On	6.435	25,986.000
Student At-Risk -- Add-on	28.325	114,376.350
Class Size Reduction -- K - 8th Grade	81.938	330,864.140
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,157.512	4,674,030.38
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,819,996.000
Charter School Funding Base Program		90,179.160
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		30,008.300
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		321,647.650
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		9,102.765
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		104,456.150
School LAND Trust		132,468.430
Teacher & Student Success Act Program		183,308.640
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		1,049.660
School Nurses		-
Public Education Capital & Technology Fund		124,703.100
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 8,490,950.23

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Moab Charter

Value of WPU:	\$4,038		
Recipient Number:	A7	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	68.723		277,502.577
Professional Staff	4.639		18,731.424
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	19.577		79,052.861
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.639		2,579.873
Special Education --Impact Aid	0.400		1,614.560
Special Ed - State Programs-Ext Year for Special Educators	0.114		460.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	8.078		32,616.945
Class Size Reduction -- K - 8th Grade	7.645		30,868.620
TOTAL BASIC SCHOOL PROGRAM (A thru B):	109.814		443,426.86
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			182,887.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			5,536.210
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,569.020
Educator Salary Adjustments			26,048.770
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			717.745
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			1,806.640
Educator Professional Time			13,511.170
School LAND Trust			44,106.740
Teacher & Student Success Act Program			31,301.220
Student Health & Counseling Support Program			27,397.170
Library Books and Electronic Resources			269.690
School Nurses			-
Public Education Capital & Technology Fund			27,106.278
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 846,684.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: East Hollywood High

Value of WPU:	\$4,038		
Recipient Number:	A8	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	345.827		1,396,448.080
Professional Staff	20.060		81,000.511
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	64.308		259,674.290
Special Education -- Self-Contained	5.411		21,850.067
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.820		3,310.751
Special Education --Impact Aid	1.311		5,292.180
Special Ed - State Programs-Ext Year for Special Educators	0.557		2,250.000
CTE -- Add-On	38.424		155,156.000
Student At-Risk -- Add-on	19.013		76,772.475
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	495.729		2,001,754.35
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			846,589.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			102,873.270
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,018.993
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			38,781.990
School LAND Trust			44,106.740
Teacher & Student Success Act Program			85,231.290
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			420.740
School Nurses			-
Public Education Capital & Technology Fund			51,586.724
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,214,363.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: SUCCESS Academy

Value of WPU:	\$4,038		
Recipient Number:	A9	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	581.953		2,349,927.560
Professional Staff	60.296		243,474.865
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	3.191		12,885.638
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.582		2,348.131
Special Education --Impact Aid	0.111		448.490
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	19.316		77,998.000
Student At-Risk -- Add-on	11.880		47,971.440
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	677.329		2,735,054.12
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,427,697.000
Charter School Funding Base Program			45,655.560
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			90,489.290
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,678.306
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			30,377.060
School LAND Trust			70,217.720
Teacher & Student Success Act Program			115,150.220
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			754.130
School Nurses			-
Public Education Capital & Technology Fund			74,767.323
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,592,840.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: UCAS

Value of WPU: \$4,038

Recipient Number:	1B	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	746.967	3,016,251.400
Professional Staff	68.118	275,060.996
Foreign Exchange Students	6.000	24,228.000
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	10.978	44,330.949
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.155	627.890
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	45.526	183,835.000
Student At-Risk -- Add-on	14.358	57,975.585
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	892.662	3,604,568.82
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,628,282.000
Charter School Funding Base Program		52,069.970
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		163,469.060
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		4,858.406
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		55,692.370
School LAND Trust		86,286.770
Teacher & Student Success Act Program		150,738.160
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		759.660
School Nurses		-
Public Education Capital & Technology Fund		87,657.470
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 5,834,382.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Lincoln Academy

Value of WPU:	\$4,038		
Recipient Number:	2B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	834.236		3,368,646.561
Professional Staff	67.507		272,592.952
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	116.962		472,291.557
Special Education -- Self-Contained	5.000		20,190.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.992		4,005.976
Special Education --Impact Aid	2.177		8,790.390
Special Ed - State Programs-Ext Year for Special Educators	0.754		3,044.520
CTE -- Add-On	6.536		26,391.000
Student At-Risk -- Add-on	16.811		67,884.230
Class Size Reduction -- K - 8th Grade	74.659		301,472.840
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,125.634		4,545,310.03
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,699,055.000
Charter School Funding Base Program			86,311.640
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			28,430.840
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			210,289.050
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,995.026
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			82,596.070
School LAND Trust			121,800.730
Teacher & Student Success Act Program			179,078.560
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			953.480
School Nurses			3,000.000
Public Education Capital & Technology Fund			116,145.776
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,083,934.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Beehive Science & Tech

Value of WPU: \$4,038

Recipient Number:	3B	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	580.978	2,345,988.635
Professional Staff	39.255	158,512.746
Foreign Exchange Students	2.000	8,076.000
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	185.370	748,523.693
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.955	3,857.010
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	35.784	144,497.000
Student At-Risk -- Add-on	26.538	107,159.631
Class Size Reduction -- K - 8th Grade	42.800	172,827.350
TOTAL BASIC SCHOOL PROGRAM (A thru B):	914.240	3,691,701.06
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,873,114.000
Charter School Funding Base Program		59,899.340
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		31,556.270
Early Intervention		96,000.000
Special Education Intensive Services		-
English Language Learner Software Grants		1,175.080
Educator Salary Adjustments		199,959.680
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		6,014.264
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		4,516.600
Educator Professional Time		71,806.910
School LAND Trust		101,275.590
Teacher & Student Success Act Program		160,504.480
Student Health & Counseling Support Program		36,110.400
Library Books and Electronic Resources		450.210
School Nurses		-
Public Education Capital & Technology Fund		50,178.557
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		17,527.240
TOTAL FY 2023 FUNDING:		\$ 6,401,789.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Wasatch Peak

Value of WPU:	\$4,038		
Recipient Number:	4B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	409.595		1,653,944.109
Professional Staff	28.875		116,597.413
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	55.939		225,880.090
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.860		3,471.187
Special Education --Impact Aid	1.511		6,099.460
Special Ed - State Programs-Ext Year for Special Educators	0.804		3,248.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	12.987		52,439.818
Class Size Reduction -- K - 8th Grade	44.328		178,996.180
TOTAL BASIC SCHOOL PROGRAM (A thru B):	554.898		2,240,676.26
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,430,646.000
Charter School Funding Base Program			45,749.890
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			15,248.360
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			142,746.750
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,115.025
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			7,049.600
Educator Professional Time			46,363.070
School LAND Trust			62,520.780
Teacher & Student Success Act Program			94,077.370
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			581.400
School Nurses			-
Public Education Capital & Technology Fund			68,593.051
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,158,367.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: North Star Academy

Value of WPU:	\$4,038		
Recipient Number:	5B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	487.653		1,969,144.609
Professional Staff	37.912		153,090.201
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	57.139		230,728.887
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.811		3,275.098
Special Education --Impact Aid	1.266		5,112.780
Special Ed - State Programs-Ext Year for Special Educators	0.115		464.000
CTE -- Add-On	1.272		5,135.000
Student At-Risk -- Add-on	8.055		32,526.090
Class Size Reduction -- K - 8th Grade	43.999		177,667.640
TOTAL BASIC SCHOOL PROGRAM (A thru B):	638.223		2,577,144.30
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,551,588.000
Charter School Funding Base Program			49,617.400
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			15,315.510
Early Intervention			32,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,218.850
Educator Salary Adjustments			158,099.140
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,795.713
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,161.620
Educator Professional Time			52,108.610
School LAND Trust			71,568.060
Teacher & Student Success Act Program			108,728.930
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			651.330
School Nurses			4,197.510
Public Education Capital & Technology Fund			75,850.529
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			31,704.550
TOTAL FY 2023 FUNDING:			\$ 4,737,750.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Reagan Academy

Value of WPU: \$4,038

Recipient Number:

7B

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	585.306	2,363,464.953
Professional Staff	39.181	158,214.830
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	114.311	461,589.583
Special Education -- Self-Contained	5.000	20,190.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.974	3,934.671
Special Education -- Impact Aid	2.088	8,431.600
Special Ed - State Programs-Ext Year for Special Educators	0.624	2,518.340
CTE -- Add-On	-	-
Student At-Risk -- Add-on	19.675	79,448.958
Class Size Reduction -- K - 8th Grade	62.334	251,704.490
TOTAL BASIC SCHOOL PROGRAM (A thru B):	829.494	3,349,497.43

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,026,503.000
Charter School Funding Base Program	64,804.480
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,142.150
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	213,049.870
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	6,241.479
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	6,774.900
Educator Professional Time	68,025.430
School LAND Trust	88,582.350
Teacher & Student Success Act Program	138,075.130
Student Health & Counseling Support Program	44,656.760
Library Books and Electronic Resources	730.620
School Nurses	-
Public Education Capital & Technology Fund	89,498.919
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 6,119,582.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: American Leadership

Value of WPU:	\$4,038		
Recipient Number:	8B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,600.279		6,461,925.032
Professional Staff	114.161		460,981.611
Foreign Exchange Students	3.000		12,114.000
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	240.300		970,332.073
Special Education -- Self-Contained	5.117		20,661.100
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.517		6,127.304
Special Education --Impact Aid	4.820		19,464.450
Special Ed - State Programs-Ext Year for Special Educators	1.738		7,020.000
CTE -- Add-On	44.079		177,993.000
Student At-Risk -- Add-on	61.378		247,842.345
Class Size Reduction -- K - 8th Grade	106.578		430,363.550
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,182.968		8,814,824.46
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			4,799,303.000
Charter School Funding Base Program			153,474.360
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			58,353.380
Early Intervention			120,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			470,887.970
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			14,101.200
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			9,033.200
Educator Professional Time			157,438.040
School LAND Trust			221,455.880
Teacher & Student Success Act Program			363,068.260
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,611.990
School Nurses			5,378.020
Public Education Capital & Technology Fund			196,086.348
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 15,385,016.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Navigator Pointe

Value of WPU:	\$4,038		
Recipient Number:	9B	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	357.342		1,442,945.650
Professional Staff	25.972		104,873.644
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	66.543		268,700.439
Special Education -- Self-Contained	9.783		39,505.100
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.266		5,112.780
Special Ed - State Programs-Ext Year for Special Educators	0.441		1,780.800
CTE -- Add-On	-		-
Student At-Risk -- Add-on	9.513		38,411.475
Class Size Reduction -- K - 8th Grade	38.589		155,820.420
TOTAL BASIC SCHOOL PROGRAM (A thru B):	510.008		2,059,409.31
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,212,362.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			15,946.570
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			142,811.560
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,197.314
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			52,382.130
School LAND Trust			57,254.450
Teacher & Student Success Act Program			97,784.930
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			571.520
School Nurses			-
Public Education Capital & Technology Fund			64,368.550
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,752,056.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: **Odyssey**

Value of WPU: **\$4,038**

Recipient Number:	1C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	323.083	1,304,607.135
Professional Staff	29.744	120,105.513
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	75.099	303,248.852
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	0.434	1,754.400
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.145	49,041.510
Class Size Reduction -- K - 8th Grade	35.821	144,645.940
TOTAL BASIC SCHOOL PROGRAM (A thru B):	478.151	1,930,775.13
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,067,823.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		13,702.570
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,175.080
Educator Salary Adjustments		119,668.630
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,644.681
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		4,968.260
Educator Professional Time		42,598.070
School LAND Trust		51,853.080
Teacher & Student Success Act Program		81,760.160
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		503.040
School Nurses		-
Public Education Capital & Technology Fund		60,035.727
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,418,507.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: InTech Collegiate HS

Value of WPU: \$4,038

Recipient Number:	2C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	240.534	971,275.911
Professional Staff	22.469	90,728.983
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	20.518	82,853.650
Special Education -- Self-Contained	-	-
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.333	1,345.470
Special Ed - State Programs-Ext Year for Special Educators	0.781	3,152.160
CTE -- Add-On	48.030	193,946.000
Student At-Risk -- Add-on	9.457	38,186.189
Class Size Reduction -- K - 8th Grade	5.808	23,453.370
TOTAL BASIC SCHOOL PROGRAM (A thru B):	348.489	1,407,200.73
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		643,053.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		69,558.160
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,027.575
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		25,127.470
School LAND Trust		44,106.740
Teacher & Student Success Act Program		64,348.660
Student Health & Counseling Support Program		32,545.970
Library Books and Electronic Resources		351.730
School Nurses		-
Public Education Capital & Technology Fund		39,996.424
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		11,904.160
TOTAL FY 2023 FUNDING:		\$ 2,380,220.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Entheos Academy

Value of WPU:	\$4,038		
Recipient Number:	3C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	918.645		3,709,489.632
Professional Staff	62.435		252,111.918
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	192.288		776,460.361
Special Education -- Self-Contained	8.411		33,964.067
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.177		4,754.680
Special Education --Impact Aid	3.110		12,557.710
Special Ed - State Programs-Ext Year for Special Educators	0.797		3,220.000
CTE -- Add-On	2.483		10,026.000
Student At-Risk -- Add-on	49.850		201,294.300
Class Size Reduction -- K - 8th Grade	98.071		396,010.300
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,337.268		5,399,888.97
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,114,975.000
Charter School Funding Base Program			99,612.120
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			46,069.700
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			41,117.810
Educator Salary Adjustments			222,546.620
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			6,715.863
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			9,484.860
Educator Professional Time			86,825.720
School LAND Trust			144,351.430
Teacher & Student Success Act Program			210,903.390
Student Health & Counseling Support Program			57,032.120
Library Books and Electronic Resources			1,278.090
School Nurses			-
Public Education Capital & Technology Fund			134,235.309
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 9,635,037.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Lakeview

Value of WPU: \$4,038

Recipient Number:	4C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	888.751	3,588,776.504
Professional Staff	66.532	268,655.838
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	121.956	492,458.422
Special Education -- Self-Contained	11.111	44,866.667
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.094	4,415.981
Special Education --Impact Aid	2.688	10,853.450
Special Ed - State Programs-Ext Year for Special Educators	0.626	2,527.360
CTE -- Add-On	1.517	6,127.000
Student At-Risk -- Add-on	16.046	64,793.292
Class Size Reduction -- K - 8th Grade	85.915	346,925.240
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,196.236	4,830,399.75
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,979,284.000
Charter School Funding Base Program		95,272.960
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		30,310.560
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		260,736.000
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		7,985.753
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		6,323.240
Educator Professional Time		85,680.570
School LAND Trust		136,249.380
Teacher & Student Success Act Program		204,539.370
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		1,022.620
School Nurses		4,643.850
Public Education Capital & Technology Fund		127,736.076
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 8,770,184.13

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Legacy Preparatory

Value of WPU:	\$4,038		
Recipient Number:	5C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	825.507		3,333,396.588
Professional Staff	54.305		219,281.891
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	153.753		620,855.257
Special Education -- Self-Contained	7.639		30,845.833
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.169		4,719.027
Special Education --Impact Aid	3.065		12,378.310
Special Ed - State Programs-Ext Year for Special Educators	0.773		3,122.000
CTE -- Add-On	1.422		5,742.000
Student At-Risk -- Add-on	10.878		50,204.400
Class Size Reduction -- K - 8th Grade	78.231		315,898.410
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,136.742		4,596,443.72
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,772,799.000
Charter School Funding Base Program			88,669.880
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			26,872.170
Early Intervention			120,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			12,451.170
Educator Salary Adjustments			299,801.950
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			9,044.610
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			6,323.240
Educator Professional Time			99,358.150
School LAND Trust			122,610.940
Teacher & Student Success Act Program			194,579.590
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,074.620
School Nurses			-
Public Education Capital & Technology Fund			116,795.700
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,466,824.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Monticello

Value of WPU:	\$4,038		
Recipient Number:	7C	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	918.248		3,707,885.366
Professional Staff	59.952		242,086.287
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	173.337		699,934.233
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	2.199		8,880.090
Special Ed - State Programs-Ext Year for Special Educators	1.567		6,328.400
CTE -- Add-On	1.382		5,580.000
Student At-Risk -- Add-on	42.714		172,480.197
Class Size Reduction -- K - 8th Grade	99.371		401,261.920
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,299.330		5,246,695.49
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,194,619.000
Charter School Funding Base Program			102,159.020
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			46,903.750
Early Intervention			192,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			40,198.620
Educator Salary Adjustments			298,791.040
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			8,813.183
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			9,033.200
Educator Professional Time			98,959.410
School LAND Trust			92,228.280
Teacher & Student Success Act Program			217,594.090
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,101.200
School Nurses			-
Public Education Capital & Technology Fund			122,536.689
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 9,671,632.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Mountainville

Value of WPU: \$4,038

Recipient Number: 8C

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	651.513	2,630,808.483
Professional Staff	38.100	153,849.784
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	87.276	352,420.183
Special Education -- Self-Contained	5.000	20,190.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.904	3,649.450
Special Education --Impact Aid	1.733	6,996.440
Special Ed - State Programs-Ext Year for Special Educators	0.267	1,076.500
CTE -- Add-On	1.181	4,770.000
Student At-Risk -- Add-on	9.359	37,792.408
Class Size Reduction -- K - 8th Grade	68.183	275,322.850
TOTAL BASIC SCHOOL PROGRAM (A thru B):	863.516	3,486,876.10

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,218,239.000
Charter School Funding Base Program	70,935.910
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	22,254.410
Early Intervention	90,000.000
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	209,934.450
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	6,467.167
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	7,226.560
Educator Professional Time	67,166.970
School LAND Trust	93,308.550
Teacher & Student Success Act Program	152,065.180
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	738.940
School Nurses	-
Public Education Capital & Technology Fund	93,290.139
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	41,335.560
TOTAL FY 2023 FUNDING:	\$ 6,559,838.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Paradigm High

Value of WPU: \$4,038

Recipient Number:	9C	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	435.943	1,760,339.180
Professional Staff	33.459	135,108.927
Foreign Exchange Students	2.000	8,076.000
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	87.432	353,049.277
Special Education -- Self-Contained	2.622	10,588.533
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.466	5,920.060
Special Ed - State Programs-Ext Year for Special Educators	0.384	1,550.900
CTE -- Add-On	-	-
Student At-Risk -- Add-on	10.840	43,771.920
Class Size Reduction -- K - 8th Grade	8.223	33,205.520
TOTAL BASIC SCHOOL PROGRAM (A thru B):	582.929	2,353,869.32
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,023,576.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		132,984.050
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,825.174
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		49,282.800
School LAND Trust		54,823.830
Teacher & Student Success Act Program		108,886.100
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		513.700
School Nurses		-
Public Education Capital & Technology Fund		62,418.780
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,830,179.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Renaissance

Value of WPU: \$4,038

Recipient Number:	1D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	663.426	2,678,915.531
Professional Staff	43.609	176,091.932
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	113.718	459,191.768
Special Education -- Self-Contained	3.911	15,793.067
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.904	3,649.450
Special Education --Impact Aid	1.733	6,996.440
Special Ed - State Programs-Ext Year for Special Educators	0.570	2,300.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	12.499	50,470.850
Class Size Reduction -- K - 8th Grade	68.332	275,923.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):	908.701	3,669,332.69
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,265,436.000
Charter School Funding Base Program		72,445.180
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		21,758.670
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		241,712.700
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		7,434.159
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		6,609.000
Educator Professional Time		79,010.660
School LAND Trust		102,490.860
Teacher & Student Success Act Program		145,010.410
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		830.220
School Nurses		-
Public Education Capital & Technology Fund		100,655.936
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 6,712,726.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Channing Hall

Value of WPU:	\$4,038		
Recipient Number:	2D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	498.275		2,012,034.208
Professional Staff	32.086		129,562.809
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	63.130		254,920.051
Special Education -- Self-Contained	1.511		6,101.867
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.789		3,185.967
Special Education --Impact Aid	1.155		4,664.290
Special Ed - State Programs-Ext Year for Special Educators	0.625		2,522.300
CTE -- Add-On	1.186		4,790.000
Student At-Risk -- Add-on	11.728		47,356.270
Class Size Reduction -- K - 8th Grade	53.281		215,149.570
TOTAL BASIC SCHOOL PROGRAM (A thru B):	663.766		2,680,287.33
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,675,479.000
Charter School Funding Base Program			53,579.250
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,685.550
Early Intervention			32,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			6,838.380
Educator Salary Adjustments			187,663.370
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,767.747
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			5,419.920
Educator Professional Time			61,940.460
School LAND Trust			71,973.160
Teacher & Student Success Act Program			115,349.920
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			684.510
School Nurses			-
Public Education Capital & Technology Fund			76,175.490
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,989,844.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Spectrum

Value of WPU: \$4,038

Recipient Number:	3D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,142.768	4,614,497.424
Professional Staff	77.339	312,295.647
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	3,413.866	13,785,190.098
Special Education -- Self-Contained	437.672	1,767,320.433
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	5.919	23,900.110
Special Education --Impact Aid	26.967	108,893.260
Special Ed - State Programs-Ext Year for Special Educators	8.796	35,518.000
CTE -- Add-On	27.302	110,244.000
Student At-Risk -- Add-on	39.402	159,105.983
Class Size Reduction -- K - 8th Grade	63.838	257,778.400
TOTAL BASIC SCHOOL PROGRAM (A thru B):	5,243.869	21,174,743.36
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		4,607,567.000
Charter School Funding Base Program		147,342.930
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		130,630.320
Early Intervention		207,128.000
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		897,401.410
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		23,635.397
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		8,581.540
Educator Professional Time		331,175.170
School LAND Trust		203,631.380
Teacher & Student Success Act Program		884,293.310
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		1,637.620
School Nurses		4,540.900
Public Education Capital & Technology Fund		181,788.034
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		90,208.430
TOTAL FY 2023 FUNDING:		\$ 28,894,304.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Syracuse Arts

Value of WPU: \$4,038

Recipient Number:	4D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	1,548.573	6,253,138.447
Professional Staff	138.394	558,836.188
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	463.167	1,870,267.333
Special Education -- Self-Contained	13.033	52,628.600
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.650	6,662.092
Special Education --Impact Aid	5.487	22,155.380
Special Ed - State Programs-Ext Year for Special Educators	1.092	4,408.000
CTE -- Add-On	7.281	29,401.000
Student At-Risk -- Add-on	37.030	149,527.140
Class Size Reduction -- K - 8th Grade	146.882	593,110.290
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,362.589	9,540,134.47
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		5,132,629.000
Charter School Funding Base Program		164,133.610
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		60,180.670
Early Intervention		64,000.000
Special Education Intensive Services		-
English Language Learner Software Grants		4,181.810
Educator Salary Adjustments		546,812.560
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		15,645.701
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		13,549.800
Educator Professional Time		178,426.490
School LAND Trust		235,499.430
Teacher & Student Success Act Program		387,273.230
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		1,898.040
School Nurses		-
Public Education Capital & Technology Fund		207,351.686
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 16,551,716.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: George Washington

Value of WPU: \$4,038

Recipient Number:	5D	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	856.635	3,459,093.252
Professional Staff	54.258	219,092.963
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	111.871	451,736.339
Special Education -- Self-Contained	9.989	40,335.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.921	3,720.755
Special Education --Impact Aid	1.822	7,355.230
Special Ed - State Programs-Ext Year for Special Educators	0.166	672.000
CTE -- Add-On	6.460	26,087.000
Student At-Risk -- Add-on	22.768	91,935.165
Class Size Reduction -- K - 8th Grade	92.625	374,020.690
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,157.515	4,674,048.53

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,958,636.000
Charter School Funding Base Program	94,612.650
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	33,589.500
Early Intervention	150,000.000
Special Education Intensive Services	-
English Language Learner Software Grants	4,225.590
Educator Salary Adjustments	260,791.870
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	7,371.943
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	9,033.200
Educator Professional Time	86,875.150
School LAND Trust	137,329.650
Teacher & Student Success Act Program	205,660.300
Student Health & Counseling Support Program	55,473.970
Library Books and Electronic Resources	1,066.860
School Nurses	-
Public Education Capital & Technology Fund	128,602.640
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 8,857,317.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Noah Webster

Value of WPU: \$4,038

Recipient Number: 6D

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	452.777	1,828,312.219
Professional Staff	32.279	130,341.789
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	52.633	212,532.015
Special Education -- Self-Contained	3.322	13,415.133
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.771	3,114.662
Special Education --Impact Aid	1.066	4,305.500
Special Ed - State Programs-Ext Year for Special Educators	0.213	859.200
CTE -- Add-On	-	-
Student At-Risk -- Add-on	23.898	96,498.302
Class Size Reduction -- K - 8th Grade	49.492	199,849.730
TOTAL BASIC SCHOOL PROGRAM (A thru B):	616.451	2,489,228.55

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,584,035.000
Charter School Funding Base Program	50,655.030
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	21,097.180
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	138,140.420
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,035.590
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	4,968.260
Educator Professional Time	46,630.000
School LAND Trust	69,137.450
Teacher & Student Success Act Program	111,905.160
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	631.940
School Nurses	-
Public Education Capital & Technology Fund	73,900.759
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	30,627.800
TOTAL FY 2023 FUNDING:	\$ 4,624,993.14

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Salt Lake SPA

Value of WPU:	\$4,038		
Recipient Number:	7D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	244.260		986,321.880
Professional Staff	20.884		84,330.521
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	25.123		101,447.537
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.333		1,345.470
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	27.387		110,590.000
Student At-Risk -- Add-on	9.725		39,269.550
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	328.272		1,325,563.96
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			595,857.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			76,992.610
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,211.894
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			28,511.860
School LAND Trust			44,106.740
Teacher & Student Success Act Program			64,223.540
Student Health & Counseling Support Program			32,887.240
Library Books and Electronic Resources			377.610
School Nurses			-
Public Education Capital & Technology Fund			40,971.309
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,251,703.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Open Classroom

Value of WPU:	\$4,038		
Recipient Number:	8D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	257.581		1,040,111.181
Professional Staff	26.384		106,539.166
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	54.749		221,075.183
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.200		4,843.690
Special Ed - State Programs-Ext Year for Special Educators	0.652		2,633.800
CTE -- Add-On	4.953		20,000.000
Student At-Risk -- Add-on	10.028		40,491.045
Class Size Reduction -- K - 8th Grade	27.614		111,504.460
TOTAL BASIC SCHOOL PROGRAM (A thru B):	384.719		1,553,495.52
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			843,639.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			10,409.860
Early Intervention			53,880.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,437.710
Educator Salary Adjustments			91,754.240
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,771.858
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,516.600
Educator Professional Time			29,658.660
School LAND Trust			44,106.740
Teacher & Student Success Act Program			60,881.110
Student Health & Counseling Support Program			33,899.480
Library Books and Electronic Resources			459.390
School Nurses			-
Public Education Capital & Technology Fund			50,611.839
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			17,766.510
TOTAL FY 2023 FUNDING:			\$ 2,839,288.52

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Canyon Rim

Value of WPU:	\$4,038		
Recipient Number:	9D	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	441.406		1,782,398.855
Professional Staff	33.575		135,576.083
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	65.254		263,495.398
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.780		3,150.314
Special Education --Impact Aid	1.111		4,484.900
Special Ed - State Programs-Ext Year for Special Educators	0.725		2,927.600
CTE -- Add-On	-		-
Student At-Risk -- Add-on	8.512		34,371.472
Class Size Reduction -- K - 8th Grade	48.108		194,258.730
TOTAL BASIC SCHOOL PROGRAM (A thru B):	600.471		2,424,701.35
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,530,939.000
Charter School Funding Base Program			48,957.090
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			14,142.300
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,131.310
Educator Salary Adjustments			116,620.010
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,515.394
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			41,301.330
School LAND Trust			69,407.510
Teacher & Student Success Act Program			98,770.490
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			644.210
School Nurses			-
Public Education Capital & Technology Fund			74,117.400
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,429,215.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Guadalupe Schools

Value of WPU:	\$4,038		
Recipient Number:	1E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	237.022		957,095.270
Professional Staff	20.072		81,049.793
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	28.593		115,458.694
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.444		1,793.960
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	31.926		151,476.710
Class Size Reduction -- K - 8th Grade	26.347		106,390.700
TOTAL BASIC SCHOOL PROGRAM (A thru B):	345.963		1,419,562.13
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			843,639.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			18,123.990
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			93,554.560
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,729.414
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,161.620
Educator Professional Time			32,542.140
School LAND Trust			44,106.740
Teacher & Student Success Act Program			62,646.810
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			409.260
School Nurses			-
Public Education Capital & Technology Fund			46,387.337
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,666,863.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Karl G. Maeser

Value of WPU: \$4,038

Recipient Number:

2E

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	684.274	2,763,099.085
Professional Staff	50.278	203,020.723
Foreign Exchange Students	2.000	8,076.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	46.823	189,072.063
Special Education -- Self-Contained	1.894	7,649.767
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.740	2,989.878
Special Education --Impact Aid	0.911	3,677.610
Special Ed - State Programs-Ext Year for Special Educators	0.277	1,120.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	9.783	39,501.735
Class Size Reduction -- K - 8th Grade	19.426	78,442.830
TOTAL BASIC SCHOOL PROGRAM (A thru B):	816.406	3,296,649.69

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,837,717.000
Charter School Funding Base Program	58,767.380
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	211,149.480
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	6,519.494
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	69,742.330
School LAND Trust	84,396.300
Teacher & Student Success Act Program	139,819.510
Student Health & Counseling Support Program	43,727.860
Library Books and Electronic Resources	726.220
School Nurses	-
Public Education Capital & Technology Fund	86,140.982
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 5,835,356.25

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: C.S. Lewis Academy

Value of WPU:	\$4,038		
Recipient Number:	3E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	245.389		990,881.455
Professional Staff	17.528		70,777.247
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	66.448		268,318.529
Special Education -- Self-Contained	5.106		20,616.233
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.780		3,150.314
Special Education --Impact Aid	1.111		4,484.900
Special Ed - State Programs-Ext Year for Special Educators	0.302		1,220.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	19.833		80,083.635
Class Size Reduction -- K - 8th Grade	27.738		112,006.950
TOTAL BASIC SCHOOL PROGRAM (A thru B):	384.234		1,551,539.26
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			858,388.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			13,655.180
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			13,107.740
Educator Salary Adjustments			68,288.000
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,037.114
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,161.620
Educator Professional Time			24,221.240
School LAND Trust			44,106.740
Teacher & Student Success Act Program			63,861.530
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			427.840
School Nurses			-
Public Education Capital & Technology Fund			51,153.442
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,823,947.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Dual Immersion Academy

Value of WPU:	\$4,038		
Recipient Number:	4E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	405.912		1,639,072.327
Professional Staff	14.688		59,308.538
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	54.350		219,466.429
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.758		3,061.183
Special Education --Impact Aid	1.000		4,036.410
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	22.383		90,383.677
Class Size Reduction -- K - 8th Grade	43.801		176,868.710
TOTAL BASIC SCHOOL PROGRAM (A thru B):	543.892		2,196,235.27
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,389,349.000
Charter School Funding Base Program			44,429.270
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,385.590
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			91,754.240
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,771.616
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			50,000.000
Grants for Professional Learning			3,613.280
Educator Professional Time			39,544.880
School LAND Trust			59,009.890
Teacher & Student Success Act Program			90,177.890
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			564.100
School Nurses			-
Public Education Capital & Technology Fund			65,776.717
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,049,611.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Edith Bowen

Value of WPU: \$4,038

Recipient Number:	5E	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	301.116	1,215,907.935
Professional Staff	32.194	129,998.668
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	59.199	239,046.265
Special Education -- Self-Contained	7.378	29,791.467
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.811	3,275.098
Special Education --Impact Aid	1.266	5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	10.818	43,681.601
Class Size Reduction -- K - 8th Grade	32.952	133,059.000
TOTAL BASIC SCHOOL PROGRAM (A thru B):	445.734	1,799,872.81
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,058,973.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		12,972.280
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		116,772.480
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,341.176
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		3,613.280
Educator Professional Time		38,721.030
School LAND Trust		48,342.200
Teacher & Student Success Act Program		77,341.580
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		497.270
School Nurses		-
Public Education Capital & Technology Fund		57,219.393
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 3,257,666.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Gateway Preparatory

Value of WPU:	\$4,038		
Recipient Number:	7E	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	585.386		2,363,787.849
Professional Staff	46.091		186,114.925
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	126.538		510,961.897
Special Education -- Self-Contained	23.439		94,646.233
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.116		4,505.112
Special Education --Impact Aid	2.799		11,301.940
Special Ed - State Programs-Ext Year for Special Educators	0.614		2,478.300
CTE -- Add-On	1.317		5,317.000
Student At-Risk -- Add-on	32.660		131,881.080
Class Size Reduction -- K - 8th Grade	61.819		249,625.620
TOTAL BASIC SCHOOL PROGRAM (A thru B):	881.778		3,560,619.96
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,035,353.000
Charter School Funding Base Program			65,087.470
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			31,645.950
Early Intervention			30,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			4,094.270
Educator Salary Adjustments			194,352.610
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,623.024
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			5,871.580
Educator Professional Time			64,705.310
School LAND Trust			93,308.550
Teacher & Student Success Act Program			144,950.900
Student Health & Counseling Support Program			45,705.520
Library Books and Electronic Resources			770.620
School Nurses			-
Public Education Capital & Technology Fund			93,290.139
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			41,335.560
TOTAL FY 2023 FUNDING:			\$ 6,416,714.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Merit College Preparatory

Value of WPU: \$4,038

Recipient Number:	8E	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	462.645	1,868,161.183
Professional Staff	31.939	128,970.530
Foreign Exchange Students	3.000	12,114.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	122.617	495,125.454
Special Education -- Self-Contained	2.917	11,777.500
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.992	4,005.976
Special Education --Impact Aid	2.177	8,790.390
Special Ed - State Programs-Ext Year for Special Educators	0.842	3,400.000
CTE -- Add-On	39.119	157,963.000
Student At-Risk -- Add-on	19.925	80,457.150
Class Size Reduction -- K - 8th Grade	11.840	47,810.760
TOTAL BASIC SCHOOL PROGRAM (A thru B):	698.013	2,818,575.94

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,368,701.000
Charter School Funding Base Program	43,768.960
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	147,993.750
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,627.001
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	51,408.340
School LAND Trust	62,925.880
Teacher & Student Success Act Program	127,141.250
Student Health & Counseling Support Program	38,963.490
Library Books and Electronic Resources	532.320
School Nurses	-
Public Education Capital & Technology Fund	68,918.013
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 4,733,555.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Providence Hall

Value of WPU: \$4,038

Recipient Number:	9E	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	2,105.120	8,500,474.326
Professional Staff	149.125	602,164.738
Foreign Exchange Students	5.000	20,190.000

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	472.457	1,907,783.128
Special Education -- Self-Contained	8.639	34,883.833
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.720	6,947.313
Special Education -- Impact Aid	5.842	23,590.550
Special Ed - State Programs-Ext Year for Special Educators	1.033	4,173.000
CTE -- Add-On	61.780	249,468.000
Student At-Risk -- Add-on	32.625	131,741.294
Class Size Reduction -- K - 8th Grade	137.699	556,027.640
TOTAL BASIC SCHOOL PROGRAM (A thru B):	2,981.041	12,037,443.82

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	6,336,142.000
Charter School Funding Base Program	202,620.120
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	76,489.260
Early Intervention	62,000.000
Special Education Intensive Services	-
English Language Learner Software Grants	25,733.990
Educator Salary Adjustments	752,367.880
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	20,727.155
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	9,033.200
Educator Professional Time	241,111.710
School LAND Trust	275,469.510
Teacher & Student Success Act Program	485,065.120
Student Health & Counseling Support Program	86,127.720
Library Books and Electronic Resources	1,994.070
School Nurses	5,775.430
Public Education Capital & Technology Fund	239,414.571
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	122,032.630
TOTAL FY 2023 FUNDING:	\$ 21,029,548.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Quest Academy

Value of WPU: \$4,038

Recipient Number:	1F	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	894.670	3,612,677.774
Professional Staff	60.023	242,373.381
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	230.091	929,108.549
Special Education -- Self-Contained	10.483	42,331.700
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	3.221	13,006.200
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	1.482	5,986.000
Student At-Risk -- Add-on	24.843	100,316.678
Class Size Reduction -- K - 8th Grade	84.733	342,153.500
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,310.107	5,290,212.78
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		3,005,833.000
Charter School Funding Base Program		96,121.930
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		36,534.610
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		1,087.540
Educator Salary Adjustments		256,342.480
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		7,819.132
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		7,678.220
Educator Professional Time		87,685.820
School LAND Trust		136,654.480
Teacher & Student Success Act Program		231,729.530
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		1,049.150
School Nurses		-
Public Education Capital & Technology Fund		128,061.038
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 9,286,809.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Rockwell HS

Value of WPU:	\$4,038		
Recipient Number:	2F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	292.165		1,179,762.270
Professional Staff	22.277		89,955.190
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	75.959		306,722.359
Special Education -- Self-Contained	0.361		1,458.167
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.811		3,275.098
Special Education --Impact Aid	1.266		5,112.780
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	1.056		4,265.000
Student At-Risk -- Add-on	11.375		45,932.250
Class Size Reduction -- K - 8th Grade	5.059		20,427.150
TOTAL BASIC SCHOOL PROGRAM (A thru B):	410.330		1,656,910.26
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			725,647.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			68,574.070
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,104.582
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			35,115.850
School LAND Trust			44,106.740
Teacher & Student Success Act Program			83,293.500
Student Health & Counseling Support Program			32,491.140
Library Books and Electronic Resources			415.820
School Nurses			-
Public Education Capital & Technology Fund			45,520.773
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,734,179.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Venture

Value of WPU: \$4,038

Recipient Number: 3F

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	798.732	3,225,278.177
Professional Staff	63.136	254,943.376
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	132.162	533,671.927
Special Education -- Self-Contained	0.633	2,557.400
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	1.173	4,736.854
Special Education --Impact Aid	3.088	12,468.010
Special Ed - State Programs-Ext Year for Special Educators	0.285	1,150.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	27.848	112,451.347
Class Size Reduction -- K - 8th Grade	41.533	167,712.090
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,068.590	4,314,969.18

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	2,294,934.000
Charter School Funding Base Program	73,388.480
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	27,814.780
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	229,244.060
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	6,777.816
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	83,126.630
School LAND Trust	101,950.730
Teacher & Student Success Act Program	175,358.640
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	833.990
School Nurses	-
Public Education Capital & Technology Fund	100,222.654
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 7,408,620.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Center for Science Ed.

Value of WPU:	\$4,038		
Recipient Number:	4F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	406.420		1,641,123.960
Professional Staff	41.504		167,593.111
Foreign Exchange Students	1.000		4,038.000
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	59.556		240,488.819
Special Education -- Self-Contained	7.000		28,266.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.244		5,023.080
Special Ed - State Programs-Ext Year for Special Educators	0.327		1,320.000
CTE -- Add-On	4.953		20,000.000
Student At-Risk -- Add-on	20.610		83,223.180
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	543.174		2,193,335.15
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,008,827.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			6,882.150
Educator Salary Adjustments			126,119.240
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,818.702
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			42,164.730
School LAND Trust			48,342.200
Teacher & Student Success Act Program			99,013.850
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			507.940
School Nurses			-
Public Education Capital & Technology Fund			57,219.393
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,626,230.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Utah Virtual Academy

Value of WPU:	\$4,038		
Recipient Number:	5F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,002.916		8,087,775.481
Professional Staff	162.014		654,213.498
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	536.427		2,166,092.450
Special Education -- Self-Contained	38.589		155,821.933
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	8.552		34,533.690
Special Ed - State Programs-Ext Year for Special Educators	4.453		17,980.000
CTE -- Add-On	82.360		332,568.000
Student At-Risk -- Add-on	69.518		280,711.665
Class Size Reduction -- K - 8th Grade	106.463		429,896.470
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,011.851		12,161,852.19
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			5,291,917.000
Charter School Funding Base Program			169,227.420
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			93,955.880
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			12,976.420
Educator Salary Adjustments			644,381.460
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			19,690.018
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			6,168.400
Educator Professional Time			209,343.990
School LAND Trust			287,082.440
Teacher & Student Success Act Program			493,650.080
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			2,672.930
School Nurses			-
Public Education Capital & Technology Fund			248,730.139
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 19,641,648.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: The Early Light Academy

Value of WPU:	\$4,038		
Recipient Number:	6F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	873.310		3,526,427.053
Professional Staff	56.030		226,248.298
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	187.270		756,195.197
Special Education -- Self-Contained	1.989		8,031.133
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.107		4,469.459
Special Education --Impact Aid	2.754		11,122.540
Special Ed - State Programs-Ext Year for Special Educators	1.283		5,180.000
CTE -- Add-On	6.405		25,864.000
Student At-Risk -- Add-on	17.031		68,769.535
Class Size Reduction -- K - 8th Grade	81.606		329,523.170
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,228.785		4,961,830.39
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,867,193.000
Charter School Funding Base Program			91,688.430
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			32,339.970
Early Intervention			64,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			2,656.570
Educator Salary Adjustments			294,635.400
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			8,356.516
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			6,774.900
Educator Professional Time			101,440.850
School LAND Trust			127,472.170
Teacher & Student Success Act Program			213,541.380
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,001.810
School Nurses			-
Public Education Capital & Technology Fund			120,695.240
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,918,626.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Excelsior Academy

Value of WPU: \$4,038

Recipient Number: 7F

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	1,183.514	4,779,031.215
Professional Staff	75.393	304,438.872
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	382.264	1,543,580.938
Special Education -- Self-Contained	32.644	131,818.267
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	4.087	16,504.410
Special Ed - State Programs-Ext Year for Special Educators	1.679	6,780.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	33.144	133,837.003
Class Size Reduction -- K - 8th Grade	125.352	506,171.150
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,838.638	7,424,420.86

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	4,123,802.000
Charter School Funding Base Program	131,872.870
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	47,175.890
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	377,120.600
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	11,329.659
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	50,000.000
Grants for Professional Learning	9,936.520
Educator Professional Time	123,557.970
School LAND Trust	182,701.100
Teacher & Student Success Act Program	303,821.730
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	1,348.220
School Nurses	3,897.940
Public Education Capital & Technology Fund	164,998.348
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 12,955,983.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Hawthorn Academy

Value of WPU:	\$4,038		
Recipient Number:	8F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,189.141		4,801,752.954
Professional Staff	84.882		342,753.405
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	370.730		1,497,009.302
Special Education -- Self-Contained	1.006		4,060.433
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.341		5,414.252
Special Education --Impact Aid	3.932		15,876.530
Special Ed - State Programs-Ext Year for Special Educators	0.919		3,712.000
CTE -- Add-On	6.375		25,742.000
Student At-Risk -- Add-on	41.030		165,679.369
Class Size Reduction -- K - 8th Grade	117.790		475,637.400
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,817.146		7,337,637.65
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,970,413.000
Charter School Funding Base Program			126,967.730
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			51,067.260
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			13,282.820
Educator Salary Adjustments			409,208.630
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			12,288.826
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			12,646.480
Educator Professional Time			132,435.790
School LAND Trust			178,244.980
Teacher & Student Success Act Program			310,356.710
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,511.480
School Nurses			3,719.180
Public Education Capital & Technology Fund			161,423.769
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			78,962.290
TOTAL FY 2023 FUNDING:			\$ 12,890,166.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Mountain Heights Academy

Value of WPU:	\$4,038		
Recipient Number:	9F	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,148.055		4,635,846.005
Professional Staff	99.894		403,373.989
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	151.513		611,809.754
Special Education -- Self-Contained	6.511		26,291.867
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.319		5,325.121
Special Education --Impact Aid	3.821		15,428.040
Special Ed - State Programs-Ext Year for Special Educators	1.896		7,656.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	14.001		65,900.540
Class Size Reduction -- K - 8th Grade	22.400		90,450.520
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,449.410		5,862,081.84
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,873,092.000
Charter School Funding Base Program			91,877.090
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			416,313.200
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			12,185.342
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			133,857.760
School LAND Trust			131,118.090
Teacher & Student Success Act Program			261,733.290
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,313.350
School Nurses			-
Public Education Capital & Technology Fund			123,619.895
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 9,907,191.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Jefferson Academy

Value of WPU:	\$4,038		
Recipient Number:	1G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	506.139		2,043,791.077
Professional Staff	28.031		113,189.124
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	78.228		315,886.439
Special Education -- Self-Contained	9.050		36,543.900
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.917		3,702.929
Special Education --Impact Aid	1.799		7,265.530
Special Ed - State Programs-Ext Year for Special Educators	0.632		2,552.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	14.000		56,532.000
Class Size Reduction -- K - 8th Grade	56.427		227,851.470
TOTAL BASIC SCHOOL PROGRAM (A thru B):	695.224		2,807,314.47
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,743,324.000
Charter School Funding Base Program			55,748.830
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			17,258.660
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			158,614.400
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,686.016
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			52,396.960
School LAND Trust			83,721.130
Teacher & Student Success Act Program			112,225.000
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			770.830
School Nurses			2,000.000
Public Education Capital & Technology Fund			85,599.379
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,123,659.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Vista at Entrada

Value of WPU:	\$4,038		
Recipient Number:	2G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,010.373		4,079,885.315
Professional Staff	72.971		294,658.384
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	139.934		565,054.696
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.023		4,130.760
Special Education --Impact Aid	2.332		9,418.280
Special Ed - State Programs-Ext Year for Special Educators	0.508		2,052.000
CTE -- Add-On	4.953		20,000.000
Student At-Risk -- Add-on	32.063		129,471.654
Class Size Reduction -- K - 8th Grade	95.852		387,049.540
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,361.010		5,495,758.63
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,283,112.000
Charter School Funding Base Program			104,988.910
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			42,651.770
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			6,794.610
Educator Salary Adjustments			286,524.030
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			8,695.632
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			50,000.000
Grants for Professional Learning			5,871.580
Educator Professional Time			92,848.080
School LAND Trust			148,402.450
Teacher & Student Success Act Program			224,757.640
Student Health & Counseling Support Program			57,931.060
Library Books and Electronic Resources			1,084.020
School Nurses			-
Public Education Capital & Technology Fund			137,484.926
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			65,742.090
TOTAL FY 2023 FUNDING:			\$ 10,012,647.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Bear River CS

Value of WPU:	\$4,038		
Recipient Number:	3G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	147.643		596,181.985
Professional Staff	9.138		36,897.849
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	33.561		135,517.806
Special Education -- Self-Contained	0.556		2,243.333
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.533		2,152.750
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	8.225		33,212.550
Class Size Reduction -- K - 8th Grade	15.691		63,361.090
TOTAL BASIC SCHOOL PROGRAM (A thru B):	215.905		871,826.36
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			501,464.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			8,502.580
Early Intervention			30,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			69,070.210
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,833.233
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			1,806.640
Educator Professional Time			24,138.850
School LAND Trust			44,106.740
Teacher & Student Success Act Program			50,410.920
Student Health & Counseling Support Program			30,333.000
Library Books and Electronic Resources			330.670
School Nurses			-
Public Education Capital & Technology Fund			37,721.692
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,711,544.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Maria Montessori

Value of WPU:	\$4,038		
Recipient Number:	4G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	331.805		1,339,829.988
Professional Staff	21.126		85,305.690
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	120.181		485,289.911
Special Education -- Self-Contained	4.578		18,485.067
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.851		3,435.535
Special Education --Impact Aid	1.466		5,920.060
Special Ed - State Programs-Ext Year for Special Educators	0.347		1,399.200
CTE -- Add-On	-		-
Student At-Risk -- Add-on	13.631		55,042.769
Class Size Reduction -- K - 8th Grade	33.074		133,551.320
TOTAL BASIC SCHOOL PROGRAM (A thru B):	527.058		2,128,259.54
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,117,969.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			15,187.480
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			108,468.780
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,333.180
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			35,000.510
School LAND Trust			49,962.610
Teacher & Student Success Act Program			86,457.580
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			471.620
School Nurses			-
Public Education Capital & Technology Fund			58,519.239
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,703,629.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Canyon Grove Academy

Value of WPU:	\$4,038		
Recipient Number:	5G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	578.415		2,335,639.770
Professional Staff	36.817		148,667.833
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	55.101		222,496.072
Special Education -- Self-Contained	0.989		3,993.133
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.776		3,132.488
Special Education --Impact Aid	1.088		4,395.200
Special Ed - State Programs-Ext Year for Special Educators	0.216		873.200
CTE -- Add-On	-		-
Student At-Risk -- Add-on	14.290		57,703.020
Class Size Reduction -- K - 8th Grade	62.665		253,040.560
TOTAL BASIC SCHOOL PROGRAM (A thru B):	750.357		3,029,941.28
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,932,110.000
Charter School Funding Base Program			61,785.930
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			19,744.120
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,043.770
Educator Salary Adjustments			142,451.750
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,356.160
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			10,388.180
Educator Professional Time			51,032.660
School LAND Trust			93,578.610
Teacher & Student Success Act Program			122,578.000
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			718.410
School Nurses			-
Public Education Capital & Technology Fund			93,506.780
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,563,235.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Weilenmann School

Value of WPU: \$4,038

Recipient Number:	6G	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	450.561	1,819,364.421
Professional Staff	40.092	161,893.270
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	54.522	220,158.459
Special Education -- Self-Contained	5.256	21,221.933
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	0.977	3,946.710
Special Ed - State Programs-Ext Year for Special Educators	0.393	1,588.160
CTE -- Add-On	-	-
Student At-Risk -- Add-on	8.025	32,404.950
Class Size Reduction -- K - 8th Grade	47.719	192,691.000
TOTAL BASIC SCHOOL PROGRAM (A thru B):	608.105	2,455,527.90

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,578,136.000
Charter School Funding Base Program	50,466.370
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	14,007.220
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	2,656.570
Educator Salary Adjustments	205,979.080
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	6,037.504
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	5,287.200
Educator Professional Time	71,778.900
School LAND Trust	72,513.300
Teacher & Student Success Act Program	105,880.640
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	675.980
School Nurses	-
Public Education Capital & Technology Fund	76,608.773
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	32,123.290
TOTAL FY 2023 FUNDING:	\$ 4,677,678.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Summit Academy HS

Value of WPU:	\$4,038		
Recipient Number:	7G	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	614.707		2,482,185.520
Professional Staff	38.358		154,891.320
Foreign Exchange Students	3.000		12,114.000
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	106.220		428,916.924
Special Education -- Self-Contained	0.756		3,050.933
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.866		7,534.620
Special Ed - State Programs-Ext Year for Special Educators	0.612		2,472.330
CTE -- Add-On	89.722		362,297.000
Student At-Risk -- Add-on	12.075		48,758.850
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	867.875		3,504,480.50
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,504,391.000
Charter School Funding Base Program			48,108.130
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,437.710
Educator Salary Adjustments			167,763.250
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,061.169
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			60,582.750
School LAND Trust			71,838.130
Teacher & Student Success Act Program			155,019.570
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			615.620
School Nurses			-
Public Education Capital & Technology Fund			76,067.170
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,595,365.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Good Foundations

Value of WPU: \$4,038

Recipient Number: 8G

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	355.659	1,436,151.007
Professional Staff	28.808	116,328.232
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	73.785	297,945.405
Special Education -- Self-Contained	7.239	29,230.633
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.833	3,364.230
Special Education --Impact Aid	1.377	5,561.270
Special Ed - State Programs-Ext Year for Special Educators	0.553	2,233.000
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.935	72,422.181
Class Size Reduction -- K - 8th Grade	39.255	158,513.660
TOTAL BASIC SCHOOL PROGRAM (A thru B):	525.445	2,121,749.62

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,271,358.000
Charter School Funding Base Program	40,656.080
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	15,126.730
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	4,094.270
Educator Salary Adjustments	126,146.560
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	3,585.688
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	41,192.580
School LAND Trust	54,418.730
Teacher & Student Success Act Program	82,230.400
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	529.750
School Nurses	-
Public Education Capital & Technology Fund	62,093.818
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	24,107.430
TOTAL FY 2023 FUNDING:	\$ 3,847,289.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Utah Connections

Value of WPU:	\$4,038		
Recipient Number:	2H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,063.288		4,293,555.822
Professional Staff	85.747		346,246.189
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	129.953		524,749.227
Special Education -- Self-Contained	35.161		141,980.567
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	2.643		10,674.050
Special Ed - State Programs-Ext Year for Special Educators	0.587		2,368.300
CTE -- Add-On	-		-
Student At-Risk -- Add-on	28.733		116,021.835
Class Size Reduction -- K - 8th Grade	61.693		249,114.840
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,408.363		5,686,969.83
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,053,029.000
Charter School Funding Base Program			97,631.200
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			42,121.690
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			2,787.880
Educator Salary Adjustments			235,267.060
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			7,067.115
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			50,000.000
Grants for Professional Learning			4,064.940
Educator Professional Time			79,682.930
School LAND Trust			149,077.620
Teacher & Student Success Act Program			237,161.360
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,260.620
School Nurses			-
Public Education Capital & Technology Fund			138,026.529
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 9,874,147.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Endeavor Hall

Value of WPU:	\$4,038		
Recipient Number:	3H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	241.449		974,969.492
Professional Staff	19.037		76,872.595
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	61.543		248,509.848
Special Education -- Self-Contained	7.472		30,172.833
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.789		3,185.967
Special Education --Impact Aid	1.155		4,664.290
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	22.048		89,027.805
Class Size Reduction -- K - 8th Grade	26.769		108,093.660
TOTAL BASIC SCHOOL PROGRAM (A thru B):	380.262		1,535,496.49
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			858,388.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,332.140
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			6,969.690
Educator Salary Adjustments			84,428.800
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,446.856
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,613.280
Educator Professional Time			32,954.060
School LAND Trust			44,106.740
Teacher & Student Success Act Program			70,965.220
Student Health & Counseling Support Program			34,169.160
Library Books and Electronic Resources			459.780
School Nurses			-
Public Education Capital & Technology Fund			51,586.724
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,871,916.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: HighMark CS

Value of WPU: \$4,038

Recipient Number:	5H	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	627.322	2,533,126.714
Professional Staff	47.161	190,435.238
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	77.658	313,583.926
Special Education -- Self-Contained	1.000	4,038.000
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.866	7,534.620
Special Ed - State Programs-Ext Year for Special Educators	0.575	2,320.000
CTE -- Add-On	1.472	5,945.000
Student At-Risk -- Add-on	11.462	46,285.389
Class Size Reduction -- K - 8th Grade	53.453	215,843.780
TOTAL BASIC SCHOOL PROGRAM (A thru B):	822.529	3,321,371.67
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		2,008,805.000
Charter School Funding Base Program		64,238.500
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,718.090
Early Intervention		32,000.000
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		196,979.840
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		5,868.784
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		64,260.430
School LAND Trust		87,907.180
Teacher & Student Success Act Program		135,454.240
Student Health & Counseling Support Program		-
Library Books and Electronic Resources		757.260
School Nurses		-
Public Education Capital & Technology Fund		88,957.316
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 6,025,318.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Promontory School

Value of WPU:	\$4,038		
Recipient Number:	6H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	386.701		1,561,498.747
Professional Staff	21.962		88,682.945
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	77.474		312,839.784
Special Education -- Self-Contained	3.783		15,277.100
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.886		3,578.145
Special Education --Impact Aid	1.644		6,637.650
Special Ed - State Programs-Ext Year for Special Educators	0.570		2,300.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	18.201		73,493.763
Class Size Reduction -- K - 8th Grade	41.043		165,732.280
TOTAL BASIC SCHOOL PROGRAM (A thru B):	552.263		2,230,040.41
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,324,454.000
Charter School Funding Base Program			42,354.020
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			17,372.160
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,393.940
Educator Salary Adjustments			123,042.560
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,747.970
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,613.280
Educator Professional Time			43,664.140
School LAND Trust			60,495.270
Teacher & Student Success Act Program			95,356.240
Student Health & Counseling Support Program			41,987.910
Library Books and Electronic Resources			574.220
School Nurses			-
Public Education Capital & Technology Fund			66,968.243
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			26,799.320
TOTAL FY 2023 FUNDING:			\$ 4,141,863.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Pacific Heritage Acad.

Value of WPU:	\$4,038		
Recipient Number:	7H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	281.869		1,138,185.003
Professional Staff	21.140		85,363.875
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	46.970		189,663.299
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.727		2,936.399
Special Education --Impact Aid	0.844		3,408.520
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	28.305		114,295.590
Class Size Reduction -- K - 8th Grade	29.779		120,247.490
TOTAL BASIC SCHOOL PROGRAM (A thru B):	409.634		1,654,100.18
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			932,133.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			18,357.820
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			24,464.630
Educator Salary Adjustments			62,576.640
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,956.577
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			2,709.960
Educator Professional Time			31,306.360
School LAND Trust			43,480.970
Teacher & Student Success Act Program			71,556.280
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			449.490
School Nurses			-
Public Education Capital & Technology Fund			53,319.853
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,026,411.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Valley Academy

Value of WPU:	\$4,038		
Recipient Number:	8H	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	458.503		1,851,434.380
Professional Staff	32.351		130,634.573
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	97.619		394,185.832
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.710		6,906.740
Special Ed - State Programs-Ext Year for Special Educators	0.498		2,011.500
CTE -- Add-On	1.237		4,993.000
Student At-Risk -- Add-on	22.877		92,379.031
Class Size Reduction -- K - 8th Grade	49.321		199,158.910
TOTAL BASIC SCHOOL PROGRAM (A thru B):	664.676		2,683,962.97
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,566,337.000
Charter School Funding Base Program			50,089.050
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			20,241.620
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			5,444.450
Educator Salary Adjustments			149,133.040
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,304.106
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,846.600
Educator Professional Time			56,694.170
School LAND Trust			69,407.510
Teacher & Student Success Act Program			109,677.580
Student Health & Counseling Support Program			40,401.790
Library Books and Electronic Resources			624.410
School Nurses			-
Public Education Capital & Technology Fund			74,117.400
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,925,281.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: UT International Charter

Value of WPU: \$4,038

Recipient Number:	11	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	303.121	1,224,002.008
Professional Staff	26.210	105,835.940
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	20.164	81,422.107
Special Education -- Self-Contained	2.683	10,835.300
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.608	2,455.089
Special Education --Impact Aid	0.244	986.680
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	34.427	156,820.080
Class Size Reduction -- K - 8th Grade	6.801	27,463.840
TOTAL BASIC SCHOOL PROGRAM (A thru B):	394.258	1,609,821.04
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		696,150.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		-
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		102,183.680
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		3,096.665
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		-
Educator Professional Time		36,707.530
School LAND Trust		44,106.740
Teacher & Student Success Act Program		74,038.130
Student Health & Counseling Support Program		30,723.230
Library Books and Electronic Resources		376.830
School Nurses		-
Public Education Capital & Technology Fund		39,129.860
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 2,676,333.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Esperanza Elementary

Value of WPU:	\$4,038		
Recipient Number:	21	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	448.486		1,810,988.038
Professional Staff	30.433		122,888.474
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	60.098		242,674.837
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.758		3,061.183
Special Education -- Impact Aid	1.000		4,036.410
Special Ed - State Programs-Ext Year for Special Educators	0.547		2,208.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	40.843		164,922.015
Class Size Reduction -- K - 8th Grade	49.537		200,029.780
TOTAL BASIC SCHOOL PROGRAM (A thru B):	631.701		2,550,808.74
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,560,437.000
Charter School Funding Base Program			49,900.390
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			32,502.850
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			42,562.250
Educator Salary Adjustments			124,035.840
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,585.046
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			5,419.920
Educator Professional Time			42,840.280
School LAND Trust			72,513.300
Teacher & Student Success Act Program			100,235.660
Student Health & Counseling Support Program			41,090.970
Library Books and Electronic Resources			649.580
School Nurses			4,212.090
Public Education Capital & Technology Fund			76,608.773
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,707,402.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Leadership Learning

Value of WPU:	\$4,038		
Recipient Number:	3I	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	702.426		2,836,395.504
Professional Staff	45.720		184,615.575
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	266.546		1,076,314.092
Special Education -- Self-Contained	6.106		24,654.233
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.005		4,059.455
Special Education --Impact Aid	2.244		9,059.490
Special Ed - State Programs-Ext Year for Special Educators	0.144		580.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	36.317		146,649.772
Class Size Reduction -- K - 8th Grade	78.046		315,149.200
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,138.553		4,597,477.32
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,551,565.000
Charter School Funding Base Program			81,595.160
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			37,390.080
Early Intervention			96,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			6,882.150
Educator Salary Adjustments			260,705.200
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			7,738.684
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			89,809.710
School LAND Trust			116,129.300
Teacher & Student Success Act Program			189,128.490
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,177.120
School Nurses			-
Public Education Capital & Technology Fund			111,596.313
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 8,147,194.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Mana Academy

Value of WPU:	\$4,038		
Recipient Number:	4I	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	271.967		1,098,201.204
Professional Staff	13.549		54,709.054
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	41.077		165,869.493
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.489		1,973.350
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	25.825		144,272.710
Class Size Reduction -- K - 8th Grade	21.936		88,579.190
TOTAL BASIC SCHOOL PROGRAM (A thru B):	375.402		1,555,864.00
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			876,087.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			20,225.570
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			61,594.910
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,758.028
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			1,806.640
Educator Professional Time			20,619.360
School LAND Trust			44,106.740
Teacher & Student Success Act Program			73,361.610
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			452.990
School Nurses			-
Public Education Capital & Technology Fund			50,178.557
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,746,055.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Voyage Academy

Value of WPU:	\$4,038		
Recipient Number:	5I	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	441.243		1,781,739.458
Professional Staff	34.292		138,472.143
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	69.012		278,670.226
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.860		3,471.187
Special Education --Impact Aid	1.511		6,099.460
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	15.008		60,600.285
Class Size Reduction -- K - 8th Grade	48.397		195,426.050
TOTAL BASIC SCHOOL PROGRAM (A thru B):	610.322		2,464,478.81
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,539,789.000
Charter School Funding Base Program			49,240.080
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,870.730
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			123,694.400
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,769.301
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			43,046.250
School LAND Trust			71,433.030
Teacher & Student Success Act Program			99,296.460
Student Health & Counseling Support Program			40,857.260
Library Books and Electronic Resources			646.180
School Nurses			-
Public Education Capital & Technology Fund			75,742.208
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,533,831.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: WSU Charter School

Value of WPU:	\$4,038		
Recipient Number:	71	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	15.666		63,258.635
Professional Staff	1.567		6,325.864
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	5.738		23,169.788
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.244		986.680
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	5.750		23,218.500
Class Size Reduction -- K - 8th Grade	2.657		10,728.870
TOTAL BASIC SCHOOL PROGRAM (A thru B):	32.181		129,947.34
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			47,197.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			2,496.200
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			5,214.720
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			163.008
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			2,059.630
School LAND Trust			44,106.740
Teacher & Student Success Act Program			13,248.280
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			214.560
School Nurses			-
Public Education Capital & Technology Fund			21,473.609
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 306,121.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Winter Sports School

Value of WPU:	\$4,038		
Recipient Number:	81	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	131.440		530,754.720
Professional Staff	10.899		44,008.412
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	5.159		20,832.580
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.067		269.090
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	5.000		20,190.000
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	153.124		618,313.80
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			309,728.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			41,657.660
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,210.539
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			15,173.700
School LAND Trust			44,106.740
Teacher & Student Success Act Program			26,483.720
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			284.240
School Nurses			-
Public Education Capital & Technology Fund			30,464.215
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,127,422.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Utah Career Path HS

Value of WPU:	\$4,038		
Recipient Number:	9I	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	213.982		864,057.309
Professional Staff	17.273		69,750.265
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	45.887		185,289.743
Special Education -- Self-Contained	0.072		291.633
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.749		3,025.530
Special Education --Impact Aid	0.955		3,857.010
Special Ed - State Programs-Ext Year for Special Educators	0.460		1,856.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	6.917		27,931.056
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	286.295		1,156,058.55
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			536,861.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			74,809.630
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,111.980
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			25,890.360
School LAND Trust			44,106.740
Teacher & Student Success Act Program			49,160.240
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			352.160
School Nurses			-
Public Education Capital & Technology Fund			37,180.090
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 1,966,530.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Ascent Academies

Value of WPU:	\$4,038		
Recipient Number:	2J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	2,314.794		9,347,136.749
Professional Staff	159.201		642,853.962
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	828.362		3,344,926.215
Special Education -- Self-Contained	20.561		83,025.767
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.756		7,089.923
Special Education --Impact Aid	6.020		24,308.130
Special Ed - State Programs-Ext Year for Special Educators	0.804		3,248.000
CTE -- Add-On	3.769		15,221.000
Student At-Risk -- Add-on	88.150		355,947.997
Class Size Reduction -- K - 8th Grade	231.452		934,601.970
TOTAL BASIC SCHOOL PROGRAM (A thru B):	3,654.869		14,758,359.71
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			7,784,487.000
Charter School Funding Base Program			248,935.980
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			99,325.180
Early Intervention			126,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			63,831.610
Educator Salary Adjustments			859,458.370
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			24,401.482
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			18,969.720
Educator Professional Time			281,422.770
School LAND Trust			332,183.820
Teacher & Student Success Act Program			582,190.580
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			2,678.740
School Nurses			-
Public Education Capital & Technology Fund			243,747.393
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			124,425.420
TOTAL FY 2023 FUNDING:			\$ 25,550,417.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Dixie Montesorri Academy

Value of WPU:	\$4,038		
Recipient Number:	3J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	186.559		753,326.139
Professional Staff	11.466		46,298.169
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	79.254		320,027.952
Special Education -- Self-Contained	1.144		4,621.267
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.802		3,239.446
Special Education --Impact Aid	1.222		4,933.380
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	11.978		48,365.145
Class Size Reduction -- K - 8th Grade	20.973		84,687.370
TOTAL BASIC SCHOOL PROGRAM (A thru B):	313.398		1,265,498.87
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			669,602.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,510.200
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			67,949.040
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			2,028.444
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			32,023.110
School LAND Trust			44,106.740
Teacher & Student Success Act Program			89,733.690
Student Health & Counseling Support Program			32,071.640
Library Books and Electronic Resources			357.370
School Nurses			-
Public Education Capital & Technology Fund			44,004.285
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,393,885.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Mountain West Montessori

Value of WPU:	\$4,038		
Recipient Number:	5J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	399.885		1,614,735.685
Professional Staff	27.821		112,342.282
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	77.836		314,301.776
Special Education -- Self-Contained	4.622		18,664.533
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.930		3,756.408
Special Education --Impact Aid	1.866		7,534.620
Special Ed - State Programs-Ext Year for Special Educators	0.460		1,856.000
CTE -- Add-On	6.129		24,750.000
Student At-Risk -- Add-on	10.759		43,444.741
Class Size Reduction -- K - 8th Grade	39.168		158,161.460
TOTAL BASIC SCHOOL PROGRAM (A thru B):	569.477		2,299,547.51
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,365,751.000
Charter School Funding Base Program			43,674.630
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			14,715.860
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,569.020
Educator Salary Adjustments			143,640.700
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,262.968
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			46,547.620
School LAND Trust			62,250.710
Teacher & Student Success Act Program			93,498.980
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			568.560
School Nurses			-
Public Education Capital & Technology Fund			68,376.410
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			27,576.980
TOTAL FY 2023 FUNDING:			\$ 4,172,980.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Scholar Academy

Value of WPU:	\$4,038		
Recipient Number:	6J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	579.652		2,340,635.093
Professional Staff	44.294		178,859.852
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	83.671		337,864.622
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	2.044		8,252.210
Special Ed - State Programs-Ext Year for Special Educators	0.511		2,061.600
CTE -- Add-On	1.322		5,337.000
Student At-Risk -- Add-on	20.461		82,623.318
Class Size Reduction -- K - 8th Grade	61.487		248,284.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):	794.001		3,206,177.35
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,964,558.000
Charter School Funding Base Program			62,823.560
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			23,686.100
Early Intervention			60,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			176,129.650
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,311.996
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			58,674.710
School LAND Trust			-
Teacher & Student Success Act Program			131,312.800
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			768.600
School Nurses			-
Public Education Capital & Technology Fund			90,365.483
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,779,808.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Greenwood

	Value of WPU:	\$4,038	
	Recipient Number:	7J	WPU
		Amount Generated	
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	312.614	1,262,333.952	
Professional Staff	22.015	88,894.557	
Foreign Exchange Students	-	-	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	67.067	270,815.276	
Special Education -- Self-Contained	-	-	
Special Education -- Pre-School	-	-	
Extended Yr. Pgm. -- Severely Disabled	0.855	3,453.361	
Special Education --Impact Aid	1.488	6,009.760	
Special Ed - State Programs-Ext Year for Special Educators	0.673	2,716.800	
CTE -- Add-On	-	-	
Student At-Risk -- Add-on	19.895	80,337.318	
Class Size Reduction -- K - 8th Grade	33.548	135,467.100	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	458.154	1,850,028.12	
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement		-	
Charter School Local Replacement		1,085,521.000	
Charter School Funding Base Program		40,000.000	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		16,813.260	
Early Intervention		60,000.000	
Special Education Intensive Services		-	
English Language Learner Software Grants		-	
Educator Salary Adjustments		139,729.660	
Teacher Salary Supplement Restricted Program		-	
Teacher Supplies and Materials		4,156.156	
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		25,000.000	
Grants for Professional Learning		3,613.280	
Educator Professional Time		48,112.930	
School LAND Trust		47,937.100	
Teacher & Student Success Act Program		82,640.510	
Student Health & Counseling Support Program		38,461.400	
Library Books and Electronic Resources		517.330	
School Nurses		-	
Public Education Capital & Technology Fund		56,894.431	
Beverly Taylor Sorenson Arts		-	
Digital Teaching and Learning		-	
TOTAL FY 2023 FUNDING:		\$ 3,499,425.18	

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Terra Academy

Value of WPU: \$4,038

Recipient Number: 8J

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	598.174	2,415,426.388
Professional Staff	45.039	181,865.614
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	105.098	424,384.454
Special Education -- Self-Contained	16.961	68,488.967
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	2.355	9,507.980
Special Ed - State Programs-Ext Year for Special Educators	1.223	4,940.000
CTE -- Add-On	1.241	5,013.000
Student At-Risk -- Add-on	17.600	71,068.800
Class Size Reduction -- K - 8th Grade	41.286	166,714.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):	829.536	3,349,668.85

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	1,905,562.000
Charter School Funding Base Program	60,936.960
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	23,834.770
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	157,888.310
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	4,812.385
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	3,161.620
Educator Professional Time	53,601.430
School LAND Trust	87,772.150
Teacher & Student Success Act Program	139,483.190
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	746.520
School Nurses	3,988.910
Public Education Capital & Technology Fund	88,848.996
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 5,880,306.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Lumen Scholar Institute

Value of WPU:	\$4,038		
Recipient Number:	9J	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	398.729		1,610,069.222
Professional Staff	31.040		125,341.510
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	51.826		209,273.020
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.200		4,843.690
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	6.615		26,713.384
Class Size Reduction -- K - 8th Grade	21.688		87,576.850
TOTAL BASIC SCHOOL PROGRAM (A thru B):	512.658		2,070,114.68
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,126,818.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			11,577.890
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			187,064.920
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,653.593
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			60,441.050
School LAND Trust			50,097.640
Teacher & Student Success Act Program			90,487.960
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			639.680
School Nurses			-
Public Education Capital & Technology Fund			58,627.560
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,701,522.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Vanguard Academy

Value of WPU:	\$4,038		
Recipient Number:	1K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	590.286		2,383,574.151
Professional Staff	41.892		169,160.493
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	23.540		95,055.099
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.657		2,651.178
Special Education --Impact Aid	0.489		1,973.350
Special Ed - State Programs-Ext Year for Special Educators	0.320		1,291.800
CTE -- Add-On	68.119		275,064.000
Student At-Risk -- Add-on	35.946		149,663.790
Class Size Reduction -- K - 8th Grade	20.705		83,606.310
TOTAL BASIC SCHOOL PROGRAM (A thru B):	782.953		3,166,078.17
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,586,985.000
Charter School Funding Base Program			50,749.360
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			155,409.090
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,856.072
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			51,905.950
School LAND Trust			68,462.280
Teacher & Student Success Act Program			133,104.670
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			591.900
School Nurses			-
Public Education Capital & Technology Fund			73,359.156
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,291,501.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Utah Military Academy

Value of WPU:	\$4,038		
Recipient Number:	2K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,018.842		4,114,084.669
Professional Staff	83.208		335,995.282
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	429.860		1,735,774.075
Special Education -- Self-Contained	4.161		16,802.567
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.297		5,235.990
Special Education --Impact Aid	3.710		14,979.550
Special Ed - State Programs-Ext Year for Special Educators	0.951		3,842.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	29.643		119,696.415
Class Size Reduction -- K - 8th Grade	29.468		118,989.770
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,601.140		6,465,400.32
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			2,690,205.000
Charter School Funding Base Program			86,028.650
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			12,582.480
Educator Salary Adjustments			278,602.620
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			8,226.024
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			120,051.660
School LAND Trust			-
Teacher & Student Success Act Program			270,851.620
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			1,194.050
School Nurses			-
Public Education Capital & Technology Fund			122,536.689
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 10,055,679.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Roots Charter School

Value of WPU: \$4,038

Recipient Number: 3K

WPU

Amount Generated

1. BASIC SCHOOL PROGRAMS:

A. REGULAR BASIC SCHOOL PROGRAMS

Grades K-12	258.762	1,044,879.610
Professional Staff	13.577	54,824.163
Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

Special Education -- Add-On	56.070	226,409.083
Special Education -- Self-Contained	0.806	3,252.833
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	1.399	5,650.970
Special Ed - State Programs-Ext Year for Special Educators	0.275	1,110.000
CTE -- Add-On	21.377	86,321.000
Student At-Risk -- Add-on	16.806	67,862.540
Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	369.631	1,492,569.20

2. RELATED TO BASIC PROGRAM

Rural School Transportation Reimbursement	-
Charter School Local Replacement	631,254.000
Charter School Funding Base Program	40,000.000
Enhancement for At-Risk Students - Gang Prevention	-
Youth-in-Custody	-
Enhancement for Accelerated Students	-
Concurrent Enrollment	-
Paraeducator Funding	-
Early Literacy Program	-
Early Intervention	-
Special Education Intensive Services	-
English Language Learner Software Grants	-
Educator Salary Adjustments	66,748.420
Teacher Salary Supplement Restricted Program	-
Teacher Supplies and Materials	2,086.500
Effective Teachers in High Poverty Schools	-
Elementary School Counselor Program	-
Grants for Professional Learning	-
Educator Professional Time	25,127.470
School LAND Trust	44,106.740
Teacher & Student Success Act Program	67,879.290
Student Health & Counseling Support Program	-
Library Books and Electronic Resources	357.280
School Nurses	-
Public Education Capital & Technology Fund	38,371.616
Beverly Taylor Sorenson Arts	-
Digital Teaching and Learning	-
TOTAL FY 2023 FUNDING:	\$ 2,408,500.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Athenian eAcademy

	Value of WPU:	\$4,038	
	Recipient Number:	4K	WPU
		Amount Generated	
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	509.528	2,057,474.513	
Professional Staff	29.247	118,097.596	
Foreign Exchange Students	-	-	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	132.200	533,823.877	
Special Education -- Self-Contained	2.000	8,076.000	
Special Education -- Pre-School	-	-	
Extended Yr. Pgm. -- Severely Disabled	1.080	4,362.502	
Special Education --Impact Aid	2.621	10,584.350	
Special Ed - State Programs-Ext Year for Special Educators	0.267	1,080.000	
CTE -- Add-On	-	-	
Student At-Risk -- Add-on	11.333	46,292.290	
Class Size Reduction -- K - 8th Grade	46.942	189,550.650	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	735.218	2,969,341.78	
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement		-	
Charter School Local Replacement		1,495,542.000	
Charter School Funding Base Program		47,825.140	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		17,304.440	
Early Intervention		-	
Special Education Intensive Services		-	
English Language Learner Software Grants		1,043.770	
Educator Salary Adjustments		130,916.600	
Teacher Salary Supplement Restricted Program		-	
Teacher Supplies and Materials		3,852.516	
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		-	
Grants for Professional Learning		8,129.880	
Educator Professional Time		51,169.420	
School LAND Trust		76,564.320	
Teacher & Student Success Act Program		117,140.730	
Student Health & Counseling Support Program		-	
Library Books and Electronic Resources		629.190	
School Nurses		-	
Public Education Capital & Technology Fund		79,858.389	
Beverly Taylor Sorenson Arts		-	
Digital Teaching and Learning		-	
TOTAL FY 2023 FUNDING:		\$ 4,999,318.17	

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Wasatch Waldorf Academy

Value of WPU:	\$4,038		
Recipient Number:	5K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	542.747		2,191,614.403
Professional Staff	32.461		131,078.327
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	96.535		389,807.274
Special Education -- Self-Contained	8.361		33,762.167
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.988		3,988.150
Special Education --Impact Aid	2.155		8,700.700
Special Ed - State Programs-Ext Year for Special Educators	1.099		4,439.400
CTE -- Add-On	-		-
Student At-Risk -- Add-on	16.217		65,484.873
Class Size Reduction -- K - 8th Grade	57.494		232,159.890
TOTAL BASIC SCHOOL PROGRAM (A thru B):	758.057		3,061,035.18
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,873,114.000
Charter School Funding Base Program			59,899.340
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			19,436.960
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			2,481.480
Educator Salary Adjustments			181,211.520
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			5,337.819
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			61,953.640
School LAND Trust			85,206.500
Teacher & Student Success Act Program			126,371.450
Student Health & Counseling Support Program			43,907.640
Library Books and Electronic Resources			738.990
School Nurses			4,255.210
Public Education Capital & Technology Fund			86,790.905
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 5,616,708.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Franklin Discovery Academy

Value of WPU:	\$4,038		
Recipient Number:	6K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	542.473		2,190,506.223
Professional Staff	31.161		125,829.005
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	101.839		411,225.265
Special Education -- Self-Contained	3.167		12,787.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.032		4,166.413
Special Education --Impact Aid	2.377		9,597.680
Special Ed - State Programs-Ext Year for Special Educators	0.820		3,312.400
CTE -- Add-On	-		-
Student At-Risk -- Add-on	18.066		72,949.614
Class Size Reduction -- K - 8th Grade	60.304		243,507.640
TOTAL BASIC SCHOOL PROGRAM (A thru B):	761.239		3,073,881.24
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,943,909.000
Charter School Funding Base Program			62,163.250
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			23,795.980
Early Intervention			96,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,393.940
Educator Salary Adjustments			173,627.830
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,897.809
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			10,388.180
Educator Professional Time			61,047.400
School LAND Trust			86,286.770
Teacher & Student Success Act Program			128,797.350
Student Health & Counseling Support Program			44,147.360
Library Books and Electronic Resources			727.460
School Nurses			-
Public Education Capital & Technology Fund			87,657.470
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			38,224.930
TOTAL FY 2023 FUNDING:			\$ 5,861,945.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Wallace Stegner Academy

Value of WPU:	\$4,038		
Recipient Number:	7K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	1,179.809		4,764,068.828
Professional Staff	69.690		281,407.007
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	252.349		1,018,983.753
Special Education -- Self-Contained	1.000		4,038.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	1.133		4,576.417
Special Education --Impact Aid	2.888		11,660.730
Special Ed - State Programs-Ext Year for Special Educators	1.321		5,336.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	56.161		226,776.865
Class Size Reduction -- K - 8th Grade	125.385		506,305.620
TOTAL BASIC SCHOOL PROGRAM (A thru B):	1,689.736		6,823,153.22
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			3,970,413.000
Charter School Funding Base Program			126,967.730
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			68,585.950
Early Intervention			180,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			64,181.780
Educator Salary Adjustments			320,817.020
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			9,444.751
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			25,000.000
Grants for Professional Learning			-
Educator Professional Time			108,748.410
School LAND Trust			148,792.500
Teacher & Student Success Act Program			276,611.910
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			886.140
School Nurses			-
Public Education Capital & Technology Fund			150,375.073
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 12,273,977.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: American Academy of Innovation

	Value of WPU:	\$4,038	
Recipient Number:	8K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	463.520	1,871,693.751	
Professional Staff	24.322	98,213.877	
Foreign Exchange Students	-	-	
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	58.669	236,904.023	
Special Education -- Self-Contained	1.744	7,044.067	
Special Education -- Pre-School	-	-	
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000	
Special Education --Impact Aid	1.844	7,444.930	
Special Ed - State Programs-Ext Year for Special Educators	0.904	3,648.720	
CTE -- Add-On	25.869	104,460.000	
Student At-Risk -- Add-on	12.902	52,097.345	
Class Size Reduction -- K - 8th Grade	13.807	55,751.100	
TOTAL BASIC SCHOOL PROGRAM (A thru B):	604.140	2,439,516.81	
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement		-	
Charter School Local Replacement		1,203,513.000	
Charter School Funding Base Program		40,000.000	
Enhancement for At-Risk Students - Gang Prevention		-	
Youth-in-Custody		-	
Enhancement for Accelerated Students		-	
Concurrent Enrollment		-	
Paraeducator Funding		-	
Early Literacy Program		-	
Early Intervention		-	
Special Education Intensive Services		-	
English Language Learner Software Grants		-	
Educator Salary Adjustments		142,188.030	
Teacher Salary Supplement Restricted Program		-	
Teacher Supplies and Materials		4,279.298	
Effective Teachers in High Poverty Schools		-	
Elementary School Counselor Program		-	
Grants for Professional Learning		-	
Educator Professional Time		48,014.070	
School LAND Trust		50,367.710	
Teacher & Student Success Act Program		121,383.140	
Student Health & Counseling Support Program		-	
Library Books and Electronic Resources		540.350	
School Nurses		-	
Public Education Capital & Technology Fund		58,844.201	
Beverly Taylor Sorenson Arts		-	
Digital Teaching and Learning		-	
TOTAL FY 2023 FUNDING:		\$	4,108,646.61

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: St. George Academy

Value of WPU:	\$4,038		
Recipient Number:	9K	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	282.502		1,140,741.730
Professional Staff	17.575		70,966.793
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	50.245		202,889.864
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.824		3,328.577
Special Education --Impact Aid	1.333		5,381.870
Special Ed - State Programs-Ext Year for Special Educators	0.649		2,622.400
CTE -- Add-On	-		-
Student At-Risk -- Add-on	7.733		31,223.835
Class Size Reduction -- K - 8th Grade	4.358		17,599.070
TOTAL BASIC SCHOOL PROGRAM (A thru B):	365.219		1,474,754.14
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			654,853.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			102,980.790
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,138.841
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			34,058.030
School LAND Trust			-
Teacher & Student Success Act Program			63,696.210
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			436.180
School Nurses			-
Public Education Capital & Technology Fund			46,062.375
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 2,419,979.57

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Athlos Academy

Value of WPU:	\$4,038		
Recipient Number:	1L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	422.293		1,705,217.115
Professional Staff	24.498		98,924.454
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	112.612		454,728.275
Special Education -- Self-Contained	3.756		15,164.933
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.873		3,524.666
Special Education --Impact Aid	1.577		6,368.550
Special Ed - State Programs-Ext Year for Special Educators	0.535		2,160.000
CTE -- Add-On	6.044		24,405.000
Student At-Risk -- Add-on	19.723		79,639.455
Class Size Reduction -- K - 8th Grade	44.847		181,093.510
TOTAL BASIC SCHOOL PROGRAM (A thru B):	636.757		2,571,225.96
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,362,801.000
Charter School Funding Base Program			43,580.300
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			15,104.550
Early Intervention			29,999.110
Special Education Intensive Services			-
English Language Learner Software Grants			12,538.710
Educator Salary Adjustments			117,207.040
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,588.722
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			6,774.900
Educator Professional Time			49,101.560
School LAND Trust			65,086.420
Teacher & Student Success Act Program			100,814.160
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			726.460
School Nurses			-
Public Education Capital & Technology Fund			70,651.142
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,449,200.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: CCID

Value of WPU: \$4,038

Recipient Number:	2L	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	412.408	1,665,301.934
Professional Staff	31.058	125,412.532
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	123.642	499,264.795
Special Education -- Self-Contained	0.417	1,682.500
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.559	2,259.000
Special Education --Impact Aid	2.044	8,252.210
Special Ed - State Programs-Ext Year for Special Educators	0.224	905.600
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.023	68,736.855
Class Size Reduction -- K - 8th Grade	43.995	177,651.070
TOTAL BASIC SCHOOL PROGRAM (A thru B):	631.369	2,549,466.50
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,368,701.000
Charter School Funding Base Program		43,768.960
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		19,133.480
Early Intervention		-
Special Education Intensive Services		-
English Language Learner Software Grants		-
Educator Salary Adjustments		101,001.180
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,965.004
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		25,000.000
Grants for Professional Learning		3,161.620
Educator Professional Time		35,590.390
School LAND Trust		65,491.530
Teacher & Student Success Act Program		107,595.130
Student Health & Counseling Support Program		43,390.930
Library Books and Electronic Resources		580.520
School Nurses		-
Public Education Capital & Technology Fund		70,976.104
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,436,822.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Leadership Academy of Utah

Value of WPU:	\$4,038		
Recipient Number:	3L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	526.179		2,124,711.475
Professional Staff	33.240		134,222.558
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	49.640		200,446.472
Special Education -- Self-Contained	0.500		2,019.000
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.710		2,865.094
Special Education --Impact Aid	0.755		3,049.730
Special Ed - State Programs-Ext Year for Special Educators	0.632		2,550.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	12.725		51,383.550
Class Size Reduction -- K - 8th Grade	15.425		62,287.560
TOTAL BASIC SCHOOL PROGRAM (A thru B):	639.805		2,583,535.44
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,389,349.000
Charter School Funding Base Program			44,429.270
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			127,449.840
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,980.188
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			40,270.530
School LAND Trust			66,166.700
Teacher & Student Success Act Program			113,714.080
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			610.920
School Nurses			-
Public Education Capital & Technology Fund			71,517.706
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,441,023.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Ignite Entrepreneurship Academy

Value of WPU:	\$4,038		
Recipient Number:	5L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	449.599		1,815,480.089
Professional Staff	29.377		118,625.120
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	73.726		297,704.953
Special Education -- Self-Contained	1.061		4,284.767
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.926		3,738.582
Special Education --Impact Aid	1.844		7,444.930
Special Ed - State Programs-Ext Year for Special Educators	0.292		1,180.000
CTE -- Add-On	1.226		4,952.000
Student At-Risk -- Add-on	5.935		34,078.880
Class Size Reduction -- K - 8th Grade	49.363		199,326.530
TOTAL BASIC SCHOOL PROGRAM (A thru B):	613.349		2,486,815.85
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,545,688.000
Charter School Funding Base Program			49,428.740
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			12,669.250
Early Intervention			64,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			1,131.310
Educator Salary Adjustments			113,485.220
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,352.291
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			38,839.660
School LAND Trust			73,188.470
Teacher & Student Success Act Program			99,190.720
Student Health & Counseling Support Program			41,240.800
Library Books and Electronic Resources			670.210
School Nurses			-
Public Education Capital & Technology Fund			77,150.375
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			32,422.390
TOTAL FY 2023 FUNDING:			\$ 4,644,241.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Bonneville Academy

Value of WPU: \$4,038

Recipient Number:	6L	WPU	Amount Generated
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1. BASIC SCHOOL PROGRAMS:		
A. REGULAR BASIC SCHOOL PROGRAMS		
Grades K-12	475.771	1,921,161.279
Professional Staff	34.018	137,363.031
Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
Special Education -- Add-On	86.615	349,749.620
Special Education -- Self-Contained	8.239	33,268.633
Special Education -- Pre-School	-	-
Extended Yr. Pgm. -- Severely Disabled	0.868	3,506.840
Special Education --Impact Aid	1.555	6,278.850
Special Ed - State Programs-Ext Year for Special Educators	-	-
CTE -- Add-On	-	-
Student At-Risk -- Add-on	17.375	70,160.250
Class Size Reduction -- K - 8th Grade	50.341	203,277.490
TOTAL BASIC SCHOOL PROGRAM (A thru B):	674.781	2,724,765.99
2. RELATED TO BASIC PROGRAM		
Rural School Transportation Reimbursement		-
Charter School Local Replacement		1,250,710.000
Charter School Funding Base Program		40,000.000
Enhancement for At-Risk Students - Gang Prevention		-
Youth-in-Custody		-
Enhancement for Accelerated Students		-
Concurrent Enrollment		-
Paraeducator Funding		-
Early Literacy Program		18,273.130
Early Intervention		32,000.000
Special Education Intensive Services		-
English Language Learner Software Grants		4,138.040
Educator Salary Adjustments		73,006.080
Teacher Salary Supplement Restricted Program		-
Teacher Supplies and Materials		2,283.732
Effective Teachers in High Poverty Schools		-
Elementary School Counselor Program		-
Grants for Professional Learning		4,516.600
Educator Professional Time		32,935.940
School LAND Trust		73,728.600
Teacher & Student Success Act Program		114,184.570
Student Health & Counseling Support Program		41,360.650
Library Books and Electronic Resources		647.670
School Nurses		-
Public Education Capital & Technology Fund		77,583.658
Beverly Taylor Sorenson Arts		-
Digital Teaching and Learning		-
TOTAL FY 2023 FUNDING:		\$ 4,490,134.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Ivy Preparatory Academy

Value of WPU:	\$4,038		
Recipient Number:	7L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	324.576		1,310,636.346
Professional Staff	14.563		58,806.059
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	59.085		238,585.435
Special Education -- Self-Contained	6.617		26,718.100
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.824		3,328.577
Special Education --Impact Aid	1.333		5,381.870
Special Ed - State Programs-Ext Year for Special Educators	0.342		1,380.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	19.756		79,773.557
Class Size Reduction -- K - 8th Grade	36.712		148,244.710
TOTAL BASIC SCHOOL PROGRAM (A thru B):	463.807		1,872,854.65
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,206,463.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			16,732.130
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			5,400.670
Educator Salary Adjustments			151,541.000
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			4,456.314
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			6,774.900
Educator Professional Time			48,961.500
School LAND Trust			54,688.800
Teacher & Student Success Act Program			81,069.190
Student Health & Counseling Support Program			37,135.650
Library Books and Electronic Resources			537.090
School Nurses			-
Public Education Capital & Technology Fund			62,310.459
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,588,925.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: REAL Salt Lake Academy High

Value of WPU:	\$4,038		
Recipient Number:	8L	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	482.820		1,949,627.160
Professional Staff	35.031		141,453.927
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	57.053		230,381.720
Special Education -- Self-Contained	0.839		3,387.433
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	0.600		2,421.840
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	22.881		92,393.000
Student At-Risk -- Add-on	10.200		41,187.600
Class Size Reduction -- K - 8th Grade	-		-
TOTAL BASIC SCHOOL PROGRAM (A thru B):	609.983		2,463,111.68
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,109,120.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			-
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			108,155.780
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,185.139
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			-
Educator Professional Time			39,297.720
School LAND Trust			55,499.000
Teacher & Student Success Act Program			109,800.670
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			526.970
School Nurses			-
Public Education Capital & Technology Fund			62,960.382
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,991,657.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Advantage Arts Academy

Value of WPU:	\$4,038		
Recipient Number:	1M	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	293.389		1,184,703.212
Professional Staff	14.758		59,594.162
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	47.906		193,442.993
Special Education -- Self-Contained	2.844		11,485.867
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.088		4,395.200
Special Ed - State Programs-Ext Year for Special Educators	0.109		440.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	10.850		43,812.300
Class Size Reduction -- K - 8th Grade	32.853		132,658.970
TOTAL BASIC SCHOOL PROGRAM (A thru B):	404.357		1,632,791.70
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			979,329.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			11,138.210
Early Intervention			89,212.000
Special Education Intensive Services			-
English Language Learner Software Grants			2,481.480
Educator Salary Adjustments			110,657.600
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,198.520
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,968.260
Educator Professional Time			35,631.580
School LAND Trust			47,126.890
Teacher & Student Success Act Program			62,801.010
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			477.610
School Nurses			-
Public Education Capital & Technology Fund			56,244.508
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 3,076,058.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Bridge Elementary

Value of WPU:	\$4,038		
Recipient Number:	3M	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	437.910		1,768,282.292
Professional Staff	29.776		120,236.848
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	83.180		335,879.879
Special Education -- Self-Contained	7.200		29,073.600
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.921		3,720.755
Special Education --Impact Aid	1.822		7,355.230
Special Ed - State Programs-Ext Year for Special Educators	0.259		1,044.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	19.738		79,700.656
Class Size Reduction -- K - 8th Grade	48.187		194,579.650
TOTAL BASIC SCHOOL PROGRAM (A thru B):	628.993		2,539,872.91
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,572,236.000
Charter School Funding Base Program			50,277.710
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			19,319.280
Early Intervention			90,000.000
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			130,009.420
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,843.158
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			5,287.200
Educator Professional Time			41,746.210
School LAND Trust			66,976.900
Teacher & Student Success Act Program			104,249.100
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			597.250
School Nurses			-
Public Education Capital & Technology Fund			72,167.630
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,696,582.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Mountain Sunrise Academy

Value of WPU:	\$4,038		
Recipient Number:	4M	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	424.039		1,712,269.780
Professional Staff	29.357		118,541.754
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	63.303		255,616.278
Special Education -- Self-Contained	2.017		8,143.300
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	0.559		2,259.000
Special Education --Impact Aid	1.022		4,126.100
Special Ed - State Programs-Ext Year for Special Educators	0.648		2,618.000
CTE -- Add-On	-		-
Student At-Risk -- Add-on	5.895		23,805.419
Class Size Reduction -- K - 8th Grade	45.678		184,448.950
TOTAL BASIC SCHOOL PROGRAM (A thru B):	572.518		2,311,828.58
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			1,495,542.000
Charter School Funding Base Program			47,825.140
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			14,459.410
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			1,087.540
Educator Salary Adjustments			106,901.760
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			3,339.570
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			4,064.940
Educator Professional Time			42,016.430
School LAND Trust			58,064.650
Teacher & Student Success Act Program			97,532.740
Student Health & Counseling Support Program			37,884.760
Library Books and Electronic Resources			514.840
School Nurses			-
Public Education Capital & Technology Fund			65,018.473
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 4,286,080.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2023 Midyear Updates**

Recipient: Career Academy of Utah

Value of WPU:	\$4,038		
Recipient Number:	7M	WPU	Amount Generated
1. BASIC SCHOOL PROGRAMS:			
A. REGULAR BASIC SCHOOL PROGRAMS			
Grades K-12	56.430		227,864.340
Professional Staff	3.033		12,247.708
Foreign Exchange Students	-		-
B. RESTRICTED BASIC SCHOOL PROGRAM			
Special Education -- Add-On	9.600		38,764.800
Special Education -- Self-Contained	-		-
Special Education -- Pre-School	-		-
Extended Yr. Pgm. -- Severely Disabled	-		-
Special Education --Impact Aid	-		-
Special Ed - State Programs-Ext Year for Special Educators	-		-
CTE -- Add-On	-		-
Student At-Risk -- Add-on	7.400		29,881.200
Class Size Reduction -- K - 8th Grade	5.970		24,107.280
TOTAL BASIC SCHOOL PROGRAM (A thru B):	82.433		332,865.33
2. RELATED TO BASIC PROGRAM			
Rural School Transportation Reimbursement			-
Charter School Local Replacement			188,786.000
Charter School Funding Base Program			40,000.000
Enhancement for At-Risk Students - Gang Prevention			-
Youth-in-Custody			-
Enhancement for Accelerated Students			-
Concurrent Enrollment			-
Paraeducator Funding			-
Early Literacy Program			3,676.330
Early Intervention			-
Special Education Intensive Services			-
English Language Learner Software Grants			-
Educator Salary Adjustments			57,361.920
Teacher Salary Supplement Restricted Program			-
Teacher Supplies and Materials			1,794.361
Effective Teachers in High Poverty Schools			-
Elementary School Counselor Program			-
Grants for Professional Learning			3,524.800
Educator Professional Time			18,124.740
School LAND Trust			-
Teacher & Student Success Act Program			20,765.950
Student Health & Counseling Support Program			-
Library Books and Electronic Resources			-
School Nurses			-
Public Education Capital & Technology Fund			-
Beverly Taylor Sorenson Arts			-
Digital Teaching and Learning			-
TOTAL FY 2023 FUNDING:			\$ 666,899.43