

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Ogden Preparatory Academy**

Value of WPU:

Recipient Number:

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	942.268	\$ 3,589,099.55
2. Professional Staff	71.724	273,195.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	155.580	592,605.01
2. Special Education -- Self-Contained	13.406	51,061.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.173	4,466.09
5. Special Education --Impact Aid	2.948	11,230.21
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	44.450	169,310.05
10. Class Size Reduction -- K - 8th Grade	84.995	323,747.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,316.544</b>	<b>5,014,715.54</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,863,060.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		100,317.65
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,306.51
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		63,420.41
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		313,168.52
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		9,561.97
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,897.00
25. Teacher & Student Success Act Program		191,642.00
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,093.91
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>8,701,183.51</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: American Preparatory Academy**

Value of WPU: \$3,809

	WPU	Amount Generated
<b>Recipient Number: 74</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	4,931.131	\$ 18,782,677.91
2. Professional Staff	259.437	988,194.25
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	1,257.565	4,790,066.76
2. Special Education -- Self-Contained	29.367	111,857.63
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.768	10,544.09
5. Special Education --Impact Aid	11.068	42,156.48
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	19.206	73,155.65
9. Student At-Risk -- Add-on	122.775	467,649.98
10. Class Size Reduction -- K - 8th Grade	411.469	1,567,284.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>7,044.786</b>	<b>26,833,586.88</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		14,544,885.00
<del>4. Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		503,597.70
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		47,353.45
9. Concurrent Enrollment		4,953.82
10. ParaEducator Funding		0.00
11. Early Literacy Program		273,297.71
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		1,341,539.74
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		39,998.71
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		706,093.00
25. Teacher & Student Success Act Program		1,025,470.36
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		5,735.98
28. School Nurses		13,368.61
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>45,339,880.96</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Walden School of Liberal Arts**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	427.714	\$ 1,629,162.95
2. Professional Staff	27.733	105,634.93
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	83.222	316,993.44
2. Special Education -- Self-Contained	3.128	11,913.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.994	3,786.99
5. Special Education --Impact Aid	2.041	7,774.76
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.251	20,000.00
9. Student At-Risk -- Add-on	14.825	56,468.43
10. Class Size Reduction -- K - 8th Grade	28.049	106,839.37
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>592.957</b>	<b>2,258,574.58</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,191,141.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		41,386.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,678.04
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,057.31
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		174,563.99
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,430.37
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,369.00
25. Teacher & Student Success Act Program		86,313.52
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		560.15
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,843,074.70</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Freedom Preparatory Academy**

Value of WPU:	\$3,809		
Recipient Number:	82	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	2,147.427	\$	8,179,550.97
2. Professional Staff	131.019		499,050.76
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	396.034		1,508,493.34
2. Special Education -- Self-Contained	4.850		18,473.65
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.596		6,078.97
5. Special Education --Impact Aid	5.103		19,436.90
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	24.375		92,844.44
9. Student At-Risk -- Add-on	46.575		177,404.18
10. Class Size Reduction -- K - 8th Grade	184.943		704,448.58
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,941.922</b>		<b>11,205,781.79</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			6,509,410.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			179,178.13
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			15,670.98
9. Concurrent Enrollment			5,214.82
10. ParaEducator Funding			0.00
11. Early Literacy Program			111,204.80
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			625,059.19
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			18,806.60
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			328,078.00
25. Teacher & Student Success Act Program			428,239.32
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			2,000.08
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 19,428,643.71</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Acad for Math Engineering Sci**

Value of WPU: \$3,809

Recipient Number:	83	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		581.083	\$ 2,213,346.24
2. Professional Staff		54.680	208,275.88
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		25.715	97,948.71
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.727	2,768.33
5. Special Education --Impact Aid		0.680	2,591.59
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		39.975	152,266.26
9. Student At-Risk -- Add-on		11.050	42,089.45
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>713.910</b>	<b>2,719,286.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,312,686.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			48,249.29
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,629.08
9. Concurrent Enrollment			90,052.96
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			121,306.06
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,826.24
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			64,166.00
25. Teacher & Student Success Act Program			103,920.05
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			621.82
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,468,743.96</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Pinnacle Canyon Academy**

Value of WPU: \$3,809

	WPU	Amount Generated
<b>Recipient Number:</b> 86		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	363.821	\$ 1,385,795.05
2. Professional Staff	27.561	104,980.90
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	155.868	593,700.04
2. Special Education -- Self-Contained	56.294	214,425.54
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	3.198	12,180.46
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.214	4,626.00
9. Student At-Risk -- Add-on	20.900	79,608.10
10. Class Size Reduction -- K - 8th Grade	22.170	84,447.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>651.619</b>	<b>2,482,022.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,161,430.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		44,206.97
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,002.00
9. Concurrent Enrollment		2,756.91
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,199.67
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		134,970.86
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,031.25
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		52,045.00
25. Teacher & Student Success Act Program		94,852.79
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		574.35
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,009,092.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: City Academy**

Value of WPU: \$3,809

Recipient Number: 87

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	155.842	\$ 593,601.82
2. Professional Staff	9.772	37,222.99
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	41.213	156,981.02
2. Special Education -- Self-Contained	4.006	15,257.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.816	3,109.90
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.381	24,305.00
9. Student At-Risk -- Add-on	8.950	34,090.55
10. Class Size Reduction -- K - 8th Grade	4.358	16,599.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>231.931</b>	<b>883,426.71</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		391,645.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		461.91
9. Concurrent Enrollment		743.28
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		65,630.98
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,034.07
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		33,760.97
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		315.90
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>1,462,215.82</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Soldier Hollow Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	268.870	\$ 1,024,126.36
2. Professional Staff	17.123	65,222.51
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	68.283	260,089.14
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.811	3,090.90
5. Special Education --Impact Aid	1.111	4,232.93
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	6.350	24,187.15
10. Class Size Reduction -- K - 8th Grade	28.221	107,494.80
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>390.769</b>	<b>1,488,443.79</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		837,310.00
4. <del>Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,333.04
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,294.17
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		107,887.35
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,376.05
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		56,882.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		467.70
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,592,968.10</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Tuacahn HS for Performing Arts**

Value of WPU: \$3,809

Recipient Number:	90	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		401.862	\$ 1,530,693.33
2. Professional Staff		31.991	121,853.90
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		35.633	135,727.42
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.522	1,986.88
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		5.251	20,000.00
9. Student At-Risk -- Add-on		12.350	47,041.15
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>488.202</b>	<b>1,859,561.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			950,752.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			39,776.74
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,397.06
9. Concurrent Enrollment			14,798.94
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			129,925.99
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,128.39
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			46,247.00
25. Teacher & Student Success Act Program			71,064.87
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			519.72
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,119,172.39</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Uintah River High School**

Value of WPU: \$3,809

Recipient Number:	92	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		80.923	\$ 308,235.79
2. Professional Staff		7.235	27,559.67
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		8.687	33,089.56
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.159	604.70
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		6.850	26,091.65
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>104.447</b>	<b>397,840.37</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			183,668.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			50,036.48
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,350.42
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			15,203.84
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			254.69
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>732,550.80</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: John Hancock Charter School**

Value of WPU:	\$3,809		
Recipient Number:	93	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	168.339	\$	641,204.15
2. Professional Staff	12.369		47,112.47
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	29.502		112,373.96
2. Special Education -- Self-Contained	3.678		14,008.66
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education -- Impact Aid	0.680		2,591.59
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	8.950		34,090.55
10. Class Size Reduction -- K - 8th Grade	16.337		62,229.08
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>240.448</b>	<b>915,869.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			513,190.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,434.50
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,731.80
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			62,207.64
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,913.20
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			35,000.80
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			327.63
28. School Nurses			300.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>1,624,172.03</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Thomas Edison Charter School**

Value of WPU: \$3,809

Recipient Number:	94	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	980.767	\$	3,735,740.14
2. Professional Staff	62.874		239,487.09
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	212.433		809,158.57
2. Special Education -- Self-Contained	48.744		185,667.59
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	5.556		21,164.63
6. Special Ed -- Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	13.211		50,320.00
9. Student At-Risk -- Add-on	21.550		82,083.95
10. Class Size Reduction -- K - 8th Grade	102.551		390,615.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,448.279</b>	<b>5,516,496.76</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			3,111,552.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			108,026.26
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,048.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			52,787.36
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			340,133.84
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			9,628.48
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			151,259.00
25. Teacher & Student Success Act Program			210,818.03
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,379.29
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>9,511,129.43</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Timpanogos Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	416.320	\$ 1,585,762.00
2. Professional Staff	34.853	132,756.82
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	76.591	291,735.54
2. Special Education -- Self-Contained	3.000	11,427.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.936	3,566.28
5. Special Education --Impact Aid	1.746	6,651.74
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	7.675	29,234.08
10. Class Size Reduction -- K - 8th Grade	45.370	172,813.32
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>586.491</b>	<b>2,233,946.78</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,350,500.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		49,095.35
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,759.66
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,968.65
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		137,064.95
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,336.36
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		62,849.00
25. Teacher & Student Success Act Program		85,372.34
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		626.53
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,946,519.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Salt Lake Arts Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	375.522	\$ 1,430,362.03
2. Professional Staff	36.849	140,357.13
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	28.002	106,660.46
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	0.907	3,455.45
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	8.325	31,709.93
10. Class Size Reduction -- K - 8th Grade	37.448	142,639.22
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>487.646</b>	<b>1,857,443.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,080,400.00
4. <del>Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,917.88
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,215.81
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		118,922.93
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,614.06
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		53,757.00
25. Teacher & Student Success Act Program		70,983.91
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		542.54
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,228,797.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Fast Forward Charter HS**

Value of WPU:	\$3,809		
Recipient Number:	98	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	289.408	\$	1,102,354.39
2. Professional Staff	25.041		95,381.21
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	57.208		217,904.43
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.834		3,175.79
5. Special Education -- Impact Aid	1.225		4,664.86
6. <del>Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	36.175		137,789.52
9. Student At-Risk -- Add-on	11.800		44,946.20
10. Class Size Reduction -- K - 8th Grade	-		0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>421.691</b>	<b>1,606,216.40</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. <del>Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			661,745.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			2,219.71
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			108,329.60
16. Teacher Salary Supplement Restricted Program			0.00
17. <del>National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,308.52
19. Effective Teachers in High Poverty Schools			0.00
20. <del>Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			61,383.05
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			412.34
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. <del>MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,527,811.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: NUAMES**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,236.205	\$ 4,708,706.27
2. Professional Staff	121.195	461,632.15
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	34.113	129,934.84
2. Special Education -- Self-Contained	1.000	3,809.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.225	4,664.86
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	228.415	870,033.54
9. Student At-Risk -- Add-on	10.975	41,803.78
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,633.721</b>	<b>6,222,843.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,836,050.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		98,625.52
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,629.77
9. Concurrent Enrollment		160,923.14
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		280,094.03
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,616.17
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		149,677.00
25. Teacher & Student Success Act Program		237,811.72
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,268.78
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>10,003,539.57</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: The Ranches Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	310.165	\$ 1,181,419.64
2. Professional Staff	30.348	115,596.00
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	55.059	209,719.31
2. Special Education -- Self-Contained	6.128	23,340.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.838	3,192.77
5. Special Education --Impact Aid	1.247	4,751.24
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	7.925	30,186.33
10. Class Size Reduction -- K - 8th Grade	33.674	128,265.58
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>445.384</b>	<b>1,696,471.58</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		999,370.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,924.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,195.65
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		99,576.32
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,122.84
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		48,882.00
25. Teacher & Student Success Act Program		64,832.23
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		512.34
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,970,663.88</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: DaVinci Acad of Science Arts

Value of WPU: \$3,809

Recipient Number:	A3	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,185.137	\$ 4,514,185.21
2. Professional Staff		76.632	291,891.73
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		172.688	657,767.46
2. Special Education -- Self-Contained		10.183	38,788.32
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.485	5,654.53
5. Special Education --Impact Aid		4.536	17,277.25
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		8.538	32,523.00
9. Student At-Risk -- Add-on		29.025	110,556.23
10. Class Size Reduction -- K - 8th Grade		87.343	332,690.02
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,575.567</b>	<b>6,001,333.75</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			3,376,250.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			119,965.20
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			12,851.08
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			61,459.07
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			303,134.16
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			9,611.60
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			169,046.00
25. Teacher & Student Success Act Program			229,346.52
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,289.14
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>10,284,286.52</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Summit Academy**

Value of WPU:	\$3,809	
Recipient Number:	A4	WPU
		Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,852.324	\$ 7,055,503.24
2. Professional Staff	123.189	469,226.24
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	548.034	2,087,462.54
2. Special Education -- Self-Contained	14.417	54,913.08
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	6.010	22,892.35
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	13.491	51,386.00
9. Student At-Risk -- Add-on	27.910	106,309.75
10. Class Size Reduction -- K - 8th Grade	195.038	742,899.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,781.006</b>	<b>10,592,851.50</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		5,893,582.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		226,745.88
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,244.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		94,667.91
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		647,387.62
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		19,339.67
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		271,554.00
25. Teacher & Student Success Act Program		404,815.62
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		2,611.85
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 18,169,800.63</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Itineris Early College HS**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	477.534	\$ 1,818,925.33
2. Professional Staff	44.605	169,900.36
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	11.237	42,800.46
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.113	431.93
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	37.647	143,396.36
9. Student At-Risk -- Add-on	10.175	38,756.58
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>581.904</b>	<b>2,216,470.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,099,307.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,258.66
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,929.81
9. Concurrent Enrollment		83,453.99
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		110,347.20
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,376.05
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		52,045.00
25. Teacher & Student Success Act Program		84,704.45
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		541.59
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>3,698,433.77</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: North Davis Prep Academy

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	897.374	\$ 3,418,095.84
2. Professional Staff	66.249	252,340.93
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	89.849	342,234.42
2. Special Education -- Self-Contained	1.472	5,607.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	2.427	9,243.33
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.710	25,558.00
9. Student At-Risk -- Add-on	20.950	79,798.55
10. Class Size Reduction -- K - 8th Grade	84.429	321,588.23
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,170.053</b>	<b>4,456,725.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,719,907.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		95,053.23
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,235.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		43,887.37
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		290,608.90
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,777.72
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		131,363.00
25. Teacher & Student Success Act Program		170,317.91
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,050.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>7,924,927.22</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Moab Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	78.395	\$ 298,607.18
2. Professional Staff	3.266	12,442.07
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	19.562	74,512.50
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	0.363	1,382.18
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	7.075	26,948.68
10. Class Size Reduction -- K - 8th Grade	8.680	33,061.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>117.934</b>	<b>449,213.09</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		253,894.00
4. <del>Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		733.02
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,895.21
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		44,666.56
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		1,350.42
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		17,167.09
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		256.15
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 856,372.54</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: East Hollywood High School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	330.086	\$ 1,257,299.32
2. Professional Staff	22.826	86,944.76
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	63.167	240,601.83
2. Special Education -- Self-Contained	3.161	12,040.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.865	3,294.64
5. Special Education -- Impact Aid	1.383	5,269.56
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	39.214	149,365.07
9. Student At-Risk -- Add-on	14.425	54,944.83
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>475.127</b>	<b>1,809,760.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		783,290.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		7,838.26
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		98,091.37
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,974.30
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		69,161.68
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		456.41
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,855,769.70</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: SUCCESS Academy**

Value of WPU: \$3,809

Recipient Number:	A9	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		529.368	\$ 2,016,363.34
2. Professional Staff		53.129	202,368.27
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		3.010	11,465.09
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.620	2,360.87
5. Special Education --Impact Aid		0.136	518.32
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		37.604	143,235.33
9. Student At-Risk -- Add-on		9.600	36,566.40
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>633.467</b>	<b>2,412,877.62</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,226,254.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			42,326.82
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			130.23
9. Concurrent Enrollment			199,516.86
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			71,032.18
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,098.38
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			61,004.00
25. Teacher & Student Success Act Program			92,210.35
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			748.08
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,108,198.52</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Utah County Academy of Science**

Value of WPU:	\$3,809		
Recipient Number:	1B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	824.822	\$	3,141,746.17
2. Professional Staff	77.400		294,818.32
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	14.525		55,324.53
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education -- Impact Aid	0.249		950.25
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	67.042		255,362.08
9. Student At-Risk -- Add-on	11.275		42,946.48
10. Class Size Reduction -- K - 8th Grade	-		0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>995.906</b>	<b>3,793,406.83</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,890,700.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			57,861.55
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			99,868.10
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			152,940.29
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,371.98
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			89,596.00
25. Teacher & Student Success Act Program			144,968.55
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			706.80
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>6,234,420.10</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Lincoln Academy

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	809.639	\$ 3,083,914.96
2. Professional Staff	58.746	223,762.70
3. Foreign Exchange Students	2.000	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	123.959	472,158.58
2. Special Education -- Self-Contained	9.917	37,772.58
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.048	3,990.72
5. Special Education --Impact Aid	2.313	8,811.40
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.892	26,252.00
9. Student At-Risk -- Add-on	12.725	48,469.53
10. Class Size Reduction -- K - 8th Grade	72.640	276,685.19
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,099.879</b>	<b>4,181,817.66</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,403,890.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		85,781.75
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,258.22
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,479.30
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		222,215.12
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,482.51
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		116,211.00
25. Teacher & Student Success Act Program		159,812.03
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		970.28
28. School Nurses		3,000.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 7,223,917.87</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Beehive Science Tech Acad**

	Value of WPU: <span style="border: 1px solid black; padding: 2px;">\$3,809</span>		
Recipient Number: <b>3B</b>	<b>WPU</b>		<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	576.009	\$	2,194,017.43
2. Professional Staff	42.588		162,216.87
3. Foreign Exchange Students	-		7,618.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	95.050		362,043.78
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education -- Impact Aid	1.066		4,060.15
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	24.090		91,757.44
9. Student At-Risk -- Add-on	9.850		37,518.65
10. Class Size Reduction -- K - 8th Grade	51.961		197,917.99
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>801.207</b>		<b>3,059,409.31</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,850,185.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			39,106.94
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,761.40
9. Concurrent Enrollment			9,709.14
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			100,122.62
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,241.00
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			116,627.03
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			455.31
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 5,229,814.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Wasatch Peak Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	389.460	\$ 1,483,452.16
2. Professional Staff	18.890	71,953.36
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.352	172,747.60
2. Special Education -- Self-Contained	2.000	7,618.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.838	3,192.77
5. Special Education --Impact Aid	1.247	4,751.24
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	9.975	37,994.78
10. Class Size Reduction -- K - 8th Grade	41.684	158,774.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>509.446</b>	<b>1,940,484.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,226,254.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		42,138.80
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,586.26
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,312.58
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		122,390.72
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,793.83
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,950.00
25. Teacher & Student Success Act Program		74,157.41
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		566.03
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>3,491,634.14</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: North Star Academy

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	487.240	\$ 1,855,898.55
2. Professional Staff	41.241	157,086.97
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	48.283	183,911.22
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.825	3,141.84
5. Special Education --Impact Aid	1.179	4,492.08
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.295	4,931.00
9. Student At-Risk -- Add-on	7.050	26,853.45
10. Class Size Reduction -- K - 8th Grade	43.559	165,917.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>630.672</b>	<b>2,402,232.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,431,530.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		50,846.24
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,073.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,859.86
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		151,981.77
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,699.45
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,832.00
25. Teacher & Student Success Act Program		91,803.54
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		649.45
28. School Nurses		4,197.51
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,231,706.14</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Ronald Reagan Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	572.194	\$ 2,179,486.83
2. Professional Staff	37.217	141,758.18
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	87.068	331,640.19
2. Special Education -- Self-Contained	5.000	19,045.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.941	3,583.26
5. Special Education --Impact Aid	1.769	6,738.13
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	14.275	54,373.48
10. Class Size Reduction -- K - 8th Grade	60.270	229,568.12
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>778.734</b>	<b>2,966,193.19</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,796,165.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		64,912.11
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,068.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,677.58
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		202,921.64
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,299.36
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		84,721.00
25. Teacher & Student Success Act Program		113,355.82
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		775.31
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 5,270,089.07</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: American Leadership Academy

Value of WPU:	\$3,809	
Recipient Number:	8B	WPU
		Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,606.303	\$ 6,118,408.58
2. Professional Staff	117.464	447,420.86
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	254.803	970,544.52
2. Special Education -- Self-Contained	5.644	21,499.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.663	6,333.63
5. Special Education --Impact Aid	5.443	20,732.70
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	57.918	220,608.59
9. Student At-Risk -- Add-on	43.175	164,453.58
10. Class Size Reduction -- K - 8th Grade	102.829	391,675.01
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,195.242</b>	<b>8,361,677.16</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		4,472,856.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		167,344.93
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,750.04
9. Concurrent Enrollment		71,760.66
10. ParaEducator Funding		0.00
11. Early Literacy Program		88,301.61
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		441,157.86
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		13,321.87
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		217,665.00
25. Teacher & Student Success Act Program		319,549.23
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,712.23
28. School Nurses		5,378.03
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 14,171,474.62</b>

Charter School Summary  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Navigator Pointe Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	380.193	\$ 1,448,155.18
2. Professional Staff	26.366	100,426.67
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	62.340	237,453.06
2. Special Education -- Self-Contained	12.061	45,940.77
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.406	5,355.95
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	8.025	30,567.23
10. Class Size Reduction -- K - 8th Grade	40.634	154,775.99
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>531.618</b>	<b>2,024,933.85</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,242,460.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		44,112.96
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,523.21
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,451.36
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		153,444.38
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,689.33
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		58,896.00
25. Teacher & Student Success Act Program		77,384.72
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		578.44
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,627,474.25</b>



Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Odyssey Charter School**

Value of WPU: \$3,809

Recipient Number:	1C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		320.976	\$ 1,222,596.40
2. Professional Staff		24.105	91,815.77
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		58.772	223,863.39
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.789	3,006.02
5. Special Education --Impact Aid		0.998	3,800.99
<del>6. Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		9.850	37,518.65
10. Class Size Reduction -- K - 8th Grade		35.082	133,626.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>450.572</b>	<b>1,716,227.57</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,026,380.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,199.90
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,845.36
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,364.99
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			116,925.70
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,684.45
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			47,565.00
25. Teacher & Student Success Act Program			65,587.22
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			547.20
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,036,327.39</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: InTech Collegiate High School**

Value of WPU:	\$3,809		
Recipient Number:	2C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	225.703	\$	859,704.16
2. Professional Staff	19.948		75,982.37
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	19.612		74,702.95
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education -- Impact Aid	0.476		1,814.11
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	52.667		200,607.45
9. Student At-Risk -- Add-on	7.425		28,281.83
10. Class Size Reduction -- K - 8th Grade	5.536		21,086.02
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>331.960</b>	<b>1,264,437.89</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			553,705.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,932.83
9. Concurrent Enrollment			20,463.10
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			65,834.60
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,978.36
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			48,321.66
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			321.23
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,041,191.67</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Entheos Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	909.907	\$ 3,465,834.07
2. Professional Staff	59.724	227,486.95
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	173.766	661,874.46
2. Special Education -- Self-Contained	9.194	35,021.64
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.168	4,449.12
5. Special Education --Impact Aid	2.926	11,143.82
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	2.541	9,677.00
9. Student At-Risk -- Add-on	35.600	135,600.40
10. Class Size Reduction -- K - 8th Grade	95.804	364,918.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,290.630</b>	<b>4,916,006.41</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,854,957.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		100,035.63
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,181.40
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		56,949.64
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		260,971.66
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		7,987.55
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,765.00
25. Teacher & Student Success Act Program		187,869.73
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,289.83
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,531,013.85</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Lakeview Academy**

Value of WPU: \$3,809

Recipient Number:	4C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		885.745	\$ 3,373,800.99
2. Professional Staff		64.589	246,020.94
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		99.167	377,726.74
2. Special Education -- Self-Contained		9.006	34,302.16
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		2.608	9,934.42
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.486	5,659.00
9. Student At-Risk -- Add-on		13.168	50,156.69
10. Class Size Reduction -- K - 8th Grade		81.803	311,586.78
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,158.165</b>	<b>4,411,446.72</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,701,000.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			97,250.65
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,156.76
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			39,331.34
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			250,306.56
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			7,764.90
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			128,596.00
25. Teacher & Student Success Act Program			168,587.52
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,064.25
28. School Nurses			4,643.85
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>7,817,148.55</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Legacy Preparatory Academy

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	911.902	\$ 3,473,433.47
2. Professional Staff	56.738	216,113.56
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	164.562	626,815.38
2. Special Education -- Self-Contained	11.300	43,041.70
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.271	4,839.60
5. Special Education --Impact Aid	3.447	13,130.71
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.530	5,828.00
9. Student At-Risk -- Add-on	13.180	50,204.40
10. Class Size Reduction -- K - 8th Grade	85.430	325,404.45
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,249.360</b>	<b>4,758,811.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,806,339.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		105,676.07
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,511.44
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,131.91
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		304,832.67
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		9,365.15
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		137,160.00
25. Teacher & Student Success Act Program		181,862.38
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,141.09
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,350,830.98</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Monticello Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	779.219	\$ 2,968,045.82
2. Professional Staff	42.213	160,790.91
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	152.542	581,033.09
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.064	7,861.15
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.370	5,219.00
9. Student At-Risk -- Add-on	27.525	104,842.73
10. Class Size Reduction -- K - 8th Grade	83.021	316,226.40
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,088.547</b>	<b>4,146,278.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,433,601.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		63,407.99
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,794.19
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,029.49
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		232,994.93
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		7,104.04
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		99,294.00
25. Teacher & Student Success Act Program		158,453.85
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		766.78
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 7,193,724.37</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Mountainville Academy**

Value of WPU: \$3,809

Recipient Number:	8C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		562.720	\$ 2,143,402.18
2. Professional Staff		33.428	127,328.81
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		74.108	282,276.53
2. Special Education -- Self-Contained		4.233	16,124.77
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.927	3,532.32
5. Special Education --Impact Aid		1.701	6,478.97
<del>6. Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.219	4,643.00
9. Student At-Risk -- Add-on		9.072	34,555.97
10. Class Size Reduction -- K - 8th Grade		57.751	219,972.92
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>745.159</b>	<b>2,838,315.47</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,755,650.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			62,749.93
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,878.89
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,941.50
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			184,048.58
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,691.42
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			84,721.00
25. Teacher & Student Success Act Program			108,468.85
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			764.77
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>5,069,230.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Paradigm High School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	449.492	\$ 1,712,114.13
2. Professional Staff	32.230	122,765.43
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	83.577	318,343.52
2. Special Education -- Self-Contained	2.000	7,618.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.451	5,528.72
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Student At-Risk -- Add-on	10.074	38,372.66
10. Class Size Reduction -- K - 8th Grade	7.613	28,998.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>587.030</b>	<b>2,236,000.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,080,400.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		42,738.10
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		614.79
9. Concurrent Enrollment		2,729.88
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		124,423.22
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,906.08
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		50,068.00
25. Teacher & Student Success Act Program		85,450.81
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		562.13
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,626,893.03</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Renaissance Academy**

Value of WPU: \$3,809

Recipient Number:	1D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		625.100	\$ 2,381,004.85
2. Professional Staff		36.715	139,848.32
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		57.760	220,007.84
2. Special Education -- Self-Contained		3.200	12,188.80
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.843	3,209.75
5. Special Education --Impact Aid		1.270	4,837.63
6. <del>Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Student At-Risk -- Add-on		9.925	37,804.33
10. Class Size Reduction -- K - 8th Grade		67.993	258,985.58
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>802.806</b>	<b>3,057,887.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,025,750.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			69,048.43
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,840.48
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,289.22
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			235,444.61
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			7,190.98
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			97,633.00
25. Teacher & Student Success Act Program			116,859.99
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			818.96
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 5,642,762.77</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Channing Hall**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	524.305	\$ 1,997,077.31
2. Professional Staff	32.266	122,902.14
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	66.792	254,409.70
2. Special Education -- Self-Contained	2.367	9,014.63
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.869	3,311.61
5. Special Education --Impact Aid	1.406	5,355.95
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.237	4,711.00
9. Student At-Risk -- Add-on	9.050	34,471.45
10. Class Size Reduction -- K - 8th Grade	55.590	211,742.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>693.882</b>	<b>2,642,996.13</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,634,105.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		59,271.66
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		18,863.86
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,154.18
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		190,813.06
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,907.40
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		76,288.00
25. Teacher & Student Success Act Program		101,004.54
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		729.17
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,753,133.00</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Spectrum Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,056.831	\$ 4,025,468.32
2. Professional Staff	62.305	237,321.48
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	3,394.517	12,929,714.88
2. Special Education -- Self-Contained	368.000	1,401,712.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	5.991	22,818.93
5. Special Education --Impact Aid	27.465	104,613.73
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	55.448	211,200.53
9. Student At-Risk -- Add-on	27.100	103,223.90
10. Class Size Reduction -- K - 8th Grade	64.574	245,961.09
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>5,062.231</b>	<b>19,282,034.86</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		3,916,450.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		138,766.68
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,708.49
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		160,868.44
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		824,085.68
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		22,680.95
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		193,158.00
25. Teacher & Student Success Act Program		736,880.81
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,631.52
28. School Nurses		4,540.90
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>25,288,806.33</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Syracuse Arts Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,579.387	\$ 6,015,884.02
2. Professional Staff	135.903	517,654.79
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	465.828	1,774,339.45
2. Special Education -- Self-Contained	11.733	44,692.27
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.721	6,554.34
5. Special Education --Impact Aid	5.738	21,855.72
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	7.684	29,269.00
9. Student At-Risk -- Add-on	26.400	100,557.60
10. Class Size Reduction -- K - 8th Grade	149.712	570,251.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,384.106</b>	<b>9,081,059.04</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		4,842,893.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		169,225.08
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		12,918.42
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		85,234.02
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		502,630.96
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		15,104.59
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		233,081.00
25. Teacher & Student Success Act Program		347,041.08
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,908.67
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>15,291,095.86</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: George Washington Academy**

Value of WPU: \$3,809

Recipient Number:	5D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		865.937	\$ 3,298,355.60
2. Professional Staff		60.718	231,274.10
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		94.161	358,660.35
2. Special Education -- Self-Contained		8.144	31,022.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.565	5,960.65
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.437	5,473.00
9. Student At-Risk -- Add-on		16.975	64,657.78
10. Class Size Reduction -- K - 8th Grade		93.189	354,955.46
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,142.719</b>	<b>4,352,618.13</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,719,907.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			94,489.19
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,968.59
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			41,774.08
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			252,237.25
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			7,811.32
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			133,208.00
25. Teacher & Student Success Act Program			166,339.33
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,062.91
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>7,777,415.80</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Noah Webster Academy**

Value of WPU:	\$3,809		
Recipient Number:	6D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	431.185	\$	1,642,382.51
2. Professional Staff	27.717		105,572.35
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	48.992		186,611.37
2. Special Education -- Self-Contained	4.000		15,236.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.803		3,056.95
5. Special Education -- Impact Aid	1.066		4,060.15
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Student At-Risk -- Add-on	17.050		64,943.45
10. Class Size Reduction -- K - 8th Grade	46.995		179,004.88
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>577.808</b>	<b>2,200,867.66</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,382,912.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			50,376.21
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,035.53
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			24,944.36
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			129,483.98
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,899.33
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			67,460.00
25. Teacher & Student Success Act Program			84,108.19
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			646.23
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,948,733.49</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Salt Lake Schl Performing Arts**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	287.303	\$ 1,094,335.99
2. Professional Staff	15.786	60,127.20
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	26.604	101,336.33
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.431	1,641.34
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	26.708	101,729.71
9. Students At-Risk -- Add-on	8.150	31,043.35
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>365.575</b>	<b>1,392,472.92</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		680,652.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,758.62
9. Concurrent Enrollment		866.60
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		73,738.13
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,226.16
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		53,214.64
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		434.30
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>2,289,560.37</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Open Classroom**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	270.622	\$ 1,030,798.71
2. Professional Staff	27.062	103,079.87
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	50.050	190,640.45
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	1.270	4,837.63
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.251	20,000.00
9. Students At-Risk -- Add-on	8.375	31,900.38
10. Class Size Reduction -- K - 8th Grade	29.017	110,526.26
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>392.240</b>	<b>1,494,042.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		850,815.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,459.15
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,584.89
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		96,968.96
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,038.44
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		57,096.21
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		470.13
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,602,448.82</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Canyon Rim Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	444.310	\$ 1,692,375.62
2. Professional Staff	34.098	129,879.67
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	49.592	188,896.77
2. Special Education -- Self-Contained	1.000	3,809.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.771	2,938.11
5. Special Education --Impact Aid	0.907	3,455.45
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	7.300	27,805.70
10. Class Size Reduction -- K - 8th Grade	48.369	184,237.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>586.347</b>	<b>2,233,397.35</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,415,324.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		49,342.12
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,137.99
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,242.78
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		107,398.40
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,376.05
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,173.00
25. Teacher & Student Success Act Program		85,351.35
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		635.78
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>3,986,378.82</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Guadalupe School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	229.162	\$ 872,878.80
2. Professional Staff	17.142	65,293.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	17.888	68,135.32
2. Special Education -- Self-Contained	1.000	3,809.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.318	1,209.41
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	39.768	151,476.71
10. Class Size Reduction -- K - 8th Grade	25.107	95,632.50
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>330.978</b>	<b>1,260,693.82</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		742,775.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,065.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,802.61
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		83,125.12
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,489.83
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		48,178.58
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		435.86
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,242,762.88</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Karl G Maeser Prep Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	702.905	\$ 2,677,363.65
2. Professional Staff	51.725	197,019.16
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.519	173,381.45
2. Special Education -- Self-Contained	0.217	825.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.930	3,541.84
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	8.225	31,329.03
10. Class Size Reduction -- K - 8th Grade	19.310	73,551.92
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>829.424</b>	<b>3,159,271.33</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,715,135.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		60,023.72
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,438.54
9. Concurrent Enrollment		9,099.34
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		201,411.35
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,147.10
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		82,744.00
25. Teacher & Student Success Act Program		120,734.48
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		725.52
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>5,363,730.38</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: C.S. Lewis Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	236.358	\$ 900,285.76
2. Professional Staff	7.175	27,329.97
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	65.581	249,799.63
2. Special Education -- Self-Contained	2.000	7,618.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.803	3,056.95
5. Special Education -- Impact Aid	1.066	4,060.15
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	15.125	57,611.13
10. Class Size Reduction -- K - 8th Grade	26.746	101,873.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>354.854</b>	<b>1,351,635.55</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		810,300.00
4. <del>Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,112.35
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,985.85
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		62,576.64
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,025.63
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		51,654.00
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		460.33
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,381,947.35</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Dual Immersion Academy**

Value of WPU: \$3,809

Recipient Number:	4E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		405.352	\$ 1,543,984.98
2. Professional Staff		23.510	89,551.13
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		55.750	212,351.75
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.794	3,022.99
5. Special Education --Impact Aid		1.021	3,887.38
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		17.414	66,329.92
10. Class Size Reduction -- K - 8th Grade		42.576	162,172.26
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>546.417</b>	<b>2,081,300.41</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,255,965.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			45,993.11
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,491.68
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			25,296.91
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			96,968.96
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,869.64
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			58,369.00
25. Teacher & Student Success Act Program			79,538.82
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			599.42
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,650,392.95</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Edith Bowen Laboratory School

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	299.897	\$ 1,142,308.04
2. Professional Staff	32.034	122,019.06
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	59.004	224,745.02
2. Special Education -- Self-Contained	5.428	20,674.41
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.847	3,226.73
5. Special Education --Impact Aid	1.293	4,924.02
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	8.875	33,804.88
10. Class Size Reduction -- K - 8th Grade	32.464	123,656.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>439.842</b>	<b>1,675,358.34</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		966,958.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,813.83
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,688.86
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		118,076.16
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,333.84
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		47,038.00
25. Teacher & Student Success Act Program		64,025.37
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		501.20
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>2,933,570.34</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Gateway Preparatory Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	465.112	\$ 1,771,610.92
2. Professional Staff	32.670	124,439.72
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	121.097	461,257.20
2. Special Education -- Self-Contained	10.161	38,703.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.150	4,381.21
5. Special Education --Impact Aid	2.835	10,798.28
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.326	5,050.00
9. Students At-Risk -- Add-on	23.500	89,511.50
10. Class Size Reduction -- K - 8th Grade	57.577	219,311.87
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>715.428</b>	<b>2,725,064.37</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,526,065.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		65,041.36
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,225.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,376.34
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		167,115.39
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,752.46
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		87,356.00
25. Teacher & Student Success Act Program		104,140.86
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		754.69
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,719,892.16</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Merit College Preparatory Acad

Value of WPU: \$3,809

Recipient Number:	8E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		443.334	\$ 1,688,658.50
2. Professional Staff		25.694	97,867.89
3. Foreign Exchange Students		3.000	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		109.961	418,842.90
2. Special Education -- Self-Contained		7.756	29,540.91
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.959	3,651.17
5. Special Education --Impact Aid		1.860	7,083.67
6. <del>Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		33.756	128,575.94
9. Students At-Risk -- Add-on		14.950	56,944.55
10. Class Size Reduction -- K - 8th Grade		10.978	41,817.10
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>652.248</b>	<b>2,472,982.63</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,118,214.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			43,736.93
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,130.31
9. Concurrent Enrollment			20,947.07
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			193,385.41
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,946.06
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			55,997.00
25. Teacher & Student Success Act Program			94,507.32
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			566.01
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,008,412.74</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Providence Hall**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,041.122	\$ 7,774,635.19
2. Professional Staff	125.378	477,564.74
3. Foreign Exchange Students	-	11,427.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	445.929	1,698,542.42
2. Special Education -- Self-Contained	15.361	58,510.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.681	6,401.55
5. Special Education -- Impact Aid	5.534	21,078.24
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	50.986	194,205.82
9. Students At-Risk -- Add-on	25.643	97,674.49
10. Class Size Reduction -- K - 8th Grade	127.273	484,781.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,838.907</b>	<b>10,824,821.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		5,642,389.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		196,287.47
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		53,633.60
9. Concurrent Enrollment		12,428.08
10. ParaEducator Funding		0.00
11. Early Literacy Program		94,340.33
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		728,811.75
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		21,036.14
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		272,081.00
25. Teacher & Student Success Act Program		413,243.89
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,984.38
28. School Nurses		5,775.43
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>18,266,832.75</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Quest Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	871.892	\$ 3,321,037.69
2. Professional Staff	52.691	200,700.27
3. Foreign Exchange Students	3.000	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	178.288	679,098.74
2. Special Education -- Self-Contained	10.000	38,090.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.472	9,416.10
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.504	5,727.00
9. Students At-Risk -- Add-on	18.125	69,038.13
10. Class Size Reduction -- K - 8th Grade	85.139	324,295.32
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,223.704</b>	<b>4,649,662.25</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,701,000.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		94,900.47
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,361.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,098.24
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		256,582.35
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,104.70
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		130,573.00
25. Teacher & Student Success Act Program		177,691.15
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,047.09
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>8,072,020.94</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Rockwell Charter High School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	296.985	\$ 1,131,214.75
2. Professional Staff	19.769	75,300.44
3. Foreign Exchange Students	-	11,427.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	79.100	301,291.90
2. Special Education -- Self-Contained	0.583	2,221.92
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.315	5,010.40
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	10.012	38,134.12
10. Class Size Reduction -- K - 8th Grade	4.810	18,319.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>413.167</b>	<b>1,585,179.07</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		702,260.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		789.55
9. Concurrent Enrollment		7,349.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		73,502.72
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,278.83
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		60,142.39
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		470.26
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,516,169.04</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Venture Academy**

Value of WPU: \$3,809

	WPU	Amount Generated
<b>Recipient Number:</b> 3F		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	779.240	\$ 2,968,124.10
2. Professional Staff	50.714	193,171.45
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	111.929	426,337.14
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.858	10,884.67
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	19.750	75,227.75
10. Class Size Reduction -- K - 8th Grade	43.404	165,326.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,008.488</b>	<b>3,841,330.84</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,133,790.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		74,594.87
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,933.75
9. Concurrent Enrollment		385.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,001.20
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		238,248.64
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		7,241.95
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		98,951.00
25. Teacher & Student Success Act Program		146,800.01
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		855.61
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>6,585,133.03</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Salt Lake Center Sci Education

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	423.653	\$ 1,613,692.50
2. Professional Staff	47.785	182,013.22
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	54.649	208,159.00
2. Special Education -- Self-Contained	4.000	15,236.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.157	4,405.70
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.251	20,000.00
9. Students At-Risk -- Add-on	15.500	59,039.50
10. Class Size Reduction -- K - 8th Grade	5.206	19,829.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>557.794</b>	<b>2,124,634.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,004,772.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,531.46
9. Concurrent Enrollment		1,437.58
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		108,284.90
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,404.74
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		49,014.00
25. Teacher & Student Success Act Program		81,194.86
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		525.48
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,416,575.98</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Utah Virtual Academy**

Value of WPU: \$3,809

Recipient Number:	5F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,935.356	\$ 7,371,770.76
2. Professional Staff		157.884	601,381.69
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		688.587	2,622,828.97
2. Special Education -- Self-Contained		30.983	118,015.52
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.875	10,951.55
5. Special Education --Impact Aid		11.612	44,229.75
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		73.010	278,095.09
9. Students At-Risk -- Add-on		48.075	183,117.68
10. Class Size Reduction -- K - 8th Grade		169.807	646,794.47
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>3,118.189</b>	<b>11,877,185.48</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			5,461,422.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			190,459.01
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			15,812.72
9. Concurrent Enrollment			10,666.12
10. ParaEducator Funding			0.00
11. Early Literacy Program			120,579.11
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			725,528.09
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			22,215.05
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			403,971.00
25. Teacher & Student Success Act Program			453,897.64
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,817.08
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>19,283,553.30</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: The Early Light Academy

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	893.444	\$ 3,403,127.20
2. Professional Staff	54.193	206,420.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	224.373	854,636.39
2. Special Education -- Self-Contained	8.117	30,916.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.262	4,805.65
5. Special Education --Impact Aid	3.402	12,957.94
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.251	20,000.00
9. Students At-Risk -- Add-on	12.780	48,677.73
10. Class Size Reduction -- K - 8th Grade	81.618	310,883.21
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,284.440</b>	<b>4,892,424.58</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,701,000.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		95,746.54
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,610.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		41,931.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		287,871.17
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,537.17
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		125,434.00
25. Teacher & Student Success Act Program		186,968.53
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,056.29
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,348,579.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Excelsior Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,141.668	\$ 4,348,612.92
2. Professional Staff	68.402	260,542.79
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	424.681	1,617,609.53
2. Special Education -- Self-Contained	21.756	82,866.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	4.695	17,881.95
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	23.075	87,892.68
10. Class Size Reduction -- K - 8th Grade	119.410	454,831.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,804.280</b>	<b>6,872,496.95</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		3,619,340.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		125,229.61
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,498.68
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		65,679.29
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		295,182.95
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		9,253.74
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		175,502.00
25. Teacher & Student Success Act Program		262,638.83
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,320.20
28. School Nurses		3,897.94
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>11,441,040.19</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Hawthorn Academy**

Value of WPU: \$3,809

Recipient Number:	8F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,211.041	\$ 4,612,853.77
2. Professional Staff		84.399	321,474.39
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		369.910	1,408,987.24
2. Special Education -- Self-Contained		7.072	26,938.09
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		3.878	14,772.05
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		6.759	25,744.00
9. Students At-Risk -- Add-on		28.675	109,223.08
10. Class Size Reduction -- K - 8th Grade		119.230	454,148.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,831.557</b>	<b>6,976,400.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			3,713,875.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			133,126.24
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			31,607.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			69,757.23
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			398,131.95
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			12,586.23
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			173,526.00
25. Teacher & Student Success Act Program			266,609.59
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,596.94
28. School Nurses			3,719.18
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>11,780,936.07</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Mountain Heights Academy**

Value of WPU: \$3,809

	WPU	Amount Generated
<b>Recipient Number:</b> 9F		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,450.048	\$ 5,523,233.19
2. Professional Staff	114.497	436,120.02
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	142.085	541,202.71
2. Special Education -- Self-Contained	2.906	11,067.26
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.444	5,501.73
5. Special Education --Impact Aid	4.332	16,499.77
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	17.301	65,900.54
10. Class Size Reduction -- K - 8th Grade	48.764	185,742.22
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,781.377</b>	<b>6,785,267.44</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		3,241,200.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		76,063.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,338.54
9. Concurrent Enrollment		8,865.34
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		423,775.46
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		13,450.67
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		176,161.00
25. Teacher & Student Success Act Program		259,305.27
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		919.54
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>10,988,347.00</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Jefferson Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	493.528	\$ 1,879,847.96
2. Professional Staff	31.032	118,199.20
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	85.756	326,646.35
2. Special Education -- Self-Contained	7.878	30,006.46
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.985	3,753.03
5. Special Education --Impact Aid	1.996	7,601.99
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	11.000	41,899.00
10. Class Size Reduction -- K - 8th Grade	60.844	231,755.09
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>693.019</b>	<b>2,639,709.08</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,655,713.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		55,511.36
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,375.45
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,253.44
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		148,751.13
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,714.65
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		89,859.00
25. Teacher & Student Success Act Program		100,878.93
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		684.76
28. School Nurses		2,000.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,728,450.80</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Vista Schl Performing Arts

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	969.410	\$ 3,692,483.50
2. Professional Staff	69.871	266,139.44
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	125.409	477,684.56
2. Special Education -- Self-Contained	2.000	7,618.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.008	3,837.92
5. Special Education --Impact Aid	2.109	8,033.92
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.251	20,000.00
9. Students At-Risk -- Add-on	22.900	87,226.10
10. Class Size Reduction -- K - 8th Grade	92.605	352,733.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,290.563</b>	<b>4,915,756.78</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,903,575.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		88,566.72
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,866.13
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		49,894.22
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		250,860.56
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		8,019.96
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		136,238.00
25. Teacher & Student Success Act Program		187,860.19
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		994.67
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,549,632.23</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Bear River Charter School**

Value of WPU: \$3,809

Recipient Number:	3G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		134.962	\$ 514,069.34
2. Professional Staff		6.105	23,255.47
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		29.756	113,338.91
2. Special Education -- Self-Contained		2.000	7,618.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.691	2,632.51
5. Special Education --Impact Aid		0.499	1,900.50
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		7.150	27,234.35
10. Class Size Reduction -- K - 8th Grade		14.207	54,114.47
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>195.370</b>	<b>744,163.55</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			434,861.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,268.98
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			7,158.32
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			62,551.81
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,688.02
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			28,438.90
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			338.01
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 1,364,665.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Maria Montessori Academy**

	Value of WPU: <span style="border: 1px solid black; padding: 2px;">\$3,809</span>		
Recipient Number: <b>4G</b>	<b>WPU</b>		<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	273.533	\$	1,041,888.73
2. Professional Staff	14.147		53,886.48
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	115.436		439,694.03
2. Special Education -- Self-Contained	4.933		18,791.07
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.878		3,345.57
5. Special Education -- Impact Aid	1.451		5,528.72
<del>6. Special Ed Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Students At-Risk -- Add-on	13.681		52,112.75
10. Class Size Reduction -- K - 8th Grade	29.214		111,275.52
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>453.273</b>		<b>1,726,522.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			918,340.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,763.94
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,537.97
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,812.19
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			100,956.98
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,268.01
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,258.00
25. Teacher & Student Success Act Program			65,980.67
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			550.97
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 2,919,991.60</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Canyon Grove Academy**

Value of WPU: \$3,809

Recipient Number:	5G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		537.371	\$ 2,046,846.24
2. Professional Staff		36.224	137,977.90
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		46.918	178,709.67
2. Special Education -- Self-Contained		1.344	5,120.99
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.884	3,369.06
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		11.200	42,660.80
10. Class Size Reduction -- K - 8th Grade		58.107	221,327.70
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>692.641</b>	<b>2,638,271.36</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,728,640.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			62,279.90
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,973.47
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			24,813.71
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			93,990.64
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,042.51
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			83,140.00
25. Teacher & Student Success Act Program			100,823.98
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			749.23
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 4,740,724.80</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Weilenmann School of Discovery**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	501.899	\$ 1,911,731.47
2. Professional Staff	34.787	132,504.02
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	55.252	210,455.71
2. Special Education -- Self-Contained	5.772	21,986.39
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	1.043	3,973.77
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	8.220	31,311.78
10. Class Size Reduction -- K - 8th Grade	52.469	199,855.45
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>660.035</b>	<b>2,514,077.59</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,593,590.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		54,042.50
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,579.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,321.55
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		190,046.50
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,135.79
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		76,552.00
25. Teacher & Student Success Act Program		96,077.80
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		666.32
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,556,089.43</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Summit Academy High School**

Value of WPU: \$3,809

Recipient Number:	7G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		603.718	\$ 2,299,562.17
2. Professional Staff		37.756	143,812.32
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		94.491	359,915.74
2. Special Education -- Self-Contained		4.167	15,870.83
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.746	6,651.74
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		72.927	277,777.46
9. Students At-Risk -- Add-on		10.888	41,473.72
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>826.286</b>	<b>3,147,322.98</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,404,520.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			52,068.34
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,380.97
9. Concurrent Enrollment			14,883.43
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			164,512.00
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,895.27
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			66,011.00
25. Teacher & Student Success Act Program			120,277.86
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			649.05
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,981,520.90</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Good Foundations Academy**

Value of WPU: \$3,809

Recipient Number:	8G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		362.223	\$ 1,379,707.96
2. Professional Staff		26.195	99,777.72
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		71.288	271,535.15
2. Special Education -- Self-Contained		9.561	36,418.27
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.746	6,651.74
6. Special Ed -- Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		12.900	49,136.10
10. Class Size Reduction -- K - 8th Grade		39.710	151,253.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>524.216</b>	<b>1,996,739.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,220,852.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			47,121.20
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,247.34
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,426.72
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			120,435.20
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,629.25
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			54,284.00
25. Teacher & Student Success Act Program			76,307.25
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			601.06
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,544,643.53</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Utah Connections Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,245.286	\$ 4,743,293.22
2. Professional Staff	101.209	385,506.41
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	140.170	533,907.13
2. Special Education -- Self-Contained	16.250	61,896.25
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.767	10,539.12
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	26.457	100,775.55
10. Class Size Reduction -- K - 8th Grade	78.622	299,469.69
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,611.354</b>	<b>6,137,646.37</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		<del>0.00</del>
3. Charter School Local Replacement		3,222,293.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		<del>0.00</del>
5. Charter School Funding Base Program		86,216.54
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,177.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		57,385.51
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		101,975.09
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		<del>0.00</del>
18. Teacher Supplies and Materials		3,200.49
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		<del>0.00</del>
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		165,752.00
25. Teacher & Student Success Act Program		234,555.84
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,010.85
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		<del>0.00</del>
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>10,016,213.53</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Endeavor Hall**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	256.278	\$ 976,162.78
2. Professional Staff	18.294	69,680.45
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	67.973	258,909.38
2. Special Education -- Self-Contained	4.900	18,664.10
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.225	4,664.86
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	16.575	63,134.18
10. Class Size Reduction -- K - 8th Grade	28.016	106,712.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>393.854</b>	<b>1,500,186.90</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		848,114.00
4. <del>Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,482.80
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,863.52
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		113,787.67
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,651.19
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		57,331.03
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		481.46
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,628,872.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: HighMark Charter School**

Value of WPU: \$3,809

Recipient Number:	5H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		582.991	\$ 2,220,613.77
2. Professional Staff		45.188	172,119.77
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		67.791	258,216.34
2. Special Education -- Self-Contained		0.972	3,703.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.928	7,342.83
6. <del>Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		10.901	41,521.43
10. Class Size Reduction -- K - 8th Grade		51.916	197,749.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>762.280</b>	<b>2,903,525.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. <del>Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,677,321.00
4. <del>Charter School Local Replacement Lag Funding One Time</del>			0.00
5. Charter School Funding Base Program			59,271.66
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,421.74
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			24,877.61
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			196,472.27
16. Teacher Salary Supplement Restricted Program			0.00
17. <del>National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			6,158.92
19. Effective Teachers in High Poverty Schools			0.00
20. <del>Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			86,829.00
25. Teacher & Student Success Act Program			110,960.93
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			730.91
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. <del>MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>5,070,570.03</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Promontory School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	379.988	\$ 1,447,373.51
2. Professional Staff	27.594	105,106.82
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	74.976	285,581.89
2. Special Education -- Self-Contained	0.950	3,618.55
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.941	3,583.26
5. Special Education --Impact Aid	1.769	6,738.13
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	13.800	52,564.20
10. Class Size Reduction -- K - 8th Grade	40.302	153,509.07
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>540.320</b>	<b>2,058,075.43</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,196,543.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		42,984.87
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,531.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,022.26
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		104,791.04
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,291.64
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,028.00
25. Teacher & Student Success Act Program		78,651.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		565.99
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,569,484.58</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Pacific Heritage Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	293.586	\$ 1,118,268.67
2. Professional Staff	20.480	78,008.19
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	53.347	203,197.45
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.829	3,158.82
5. Special Education --Impact Aid	1.202	4,578.47
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	20.850	79,417.65
10. Class Size Reduction -- K - 8th Grade	30.769	117,197.53
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>421.063</b>	<b>1,603,826.78</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		945,350.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,396.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,771.90
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		88,650.24
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,869.64
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		61,291.72
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		511.94
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 2,811,642.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Valley Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	415.225	\$ 1,581,592.85
2. Professional Staff	21.161	80,601.13
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	86.904	331,016.87
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.610	6,133.42
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	16.450	62,658.05
10. Class Size Reduction -- K - 8th Grade	45.514	173,363.32
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>587.457</b>	<b>2,237,624.64</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,334,294.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		43,454.91
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,956.71
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,775.65
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		134,187.28
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,056.82
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		66,143.00
25. Teacher & Student Success Act Program		85,512.90
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		572.37
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,935,578.28</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Utah Intl Charter Schl**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	259.831	\$ 989,696.91
2. Professional Staff	19.322	73,596.83
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	21.417	81,578.67
2. Special Education -- Self-Contained	3.000	11,427.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.647	2,462.73
5. Special Education --Impact Aid	0.272	1,036.63
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	41.171	156,820.08
10. Class Size Reduction -- K - 8th Grade	4.593	17,494.02
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>350.253</b>	<b>1,334,112.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		621,230.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		370.45
9. Concurrent Enrollment		1,013.57
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		91,754.24
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,700.84
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		50,984.36
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		387.97
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>2,186,751.30</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Esperanza Elem Charter School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	440.227	\$ 1,676,826.34
2. Professional Staff	28.383	108,111.70
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	58.253	221,886.95
2. Special Education -- Self-Contained	0.667	2,539.33
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.785	2,989.04
5. Special Education --Impact Aid	0.975	3,714.61
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	29.825	113,603.43
10. Class Size Reduction -- K - 8th Grade	48.238	183,739.75
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>607.353</b>	<b>2,313,411.15</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,415,324.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		51,598.30
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,153.76
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,925.08
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		122,325.41
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,658.28
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		69,437.00
25. Teacher & Student Success Act Program		88,409.15
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		653.28
28. School Nurses		4,212.09
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,104,107.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Leadership Learning Academy**

Value of WPU:	\$3,809	
Recipient Number:	31	WPU
		Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	789.752	\$ 3,008,166.73
2. Professional Staff	36.387	138,598.27
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	320.980	1,222,611.26
2. Special Education -- Self-Contained	8.450	32,186.05
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.159	4,415.16
5. Special Education --Impact Aid	2.880	10,971.05
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	25.975	98,938.78
10. Class Size Reduction -- K - 8th Grade	86.083	327,888.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,271.666</b>	<b>4,843,776.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		2,552,445.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		86,251.79
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,424.74
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		51,927.94
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		247,992.46
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		7,500.90
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		124,116.00
25. Teacher & Student Success Act Program		185,109.38
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		1,165.97
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 8,107,710.21</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Mana Academy Charter School**

Value of WPU: \$3,809

Recipient Number:	4I	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		278.940	\$ 1,062,482.27
2. Professional Staff		17.958	68,403.67
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		48.635	185,251.33
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.567	2,159.66
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		37.877	144,272.71
10. Class Size Reduction -- K - 8th Grade		24.306	92,581.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>408.876</b>	<b>1,557,409.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			853,516.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			39,776.74
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,017.76
9. Concurrent Enrollment			4,256.98
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,141.52
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			72,024.35
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,157.12
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			59,517.86
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			455.68
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,656,471.00</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Voyage Academy**

Value of WPU: \$3,809

Recipient Number:	51	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		447.852	\$ 1,705,868.30
2. Professional Staff		33.335	126,971.19
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		52.384	199,532.35
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.406	5,355.95
6. <del>Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		11.675	44,470.08
10. Class Size Reduction -- K - 8th Grade		48.460	184,583.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>595.705</b>	<b>2,269,040.41</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. <del>Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,423,427.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			51,034.26
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,145.87
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,163.39
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			121,582.44
16. Teacher Salary Supplement Restricted Program			0.00
17. <del>National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,835.19
19. Effective Teachers in High Poverty Schools			0.00
20. <del>Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			69,305.00
25. Teacher & Student Success Act Program			86,713.48
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			649.63
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. <del>MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,051,896.67</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Weber State Univ Charter Acad**

Value of WPU: \$3,809

Recipient Number:	71	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		18.764	\$ 71,472.71
2. Professional Staff		1.876	7,147.27
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		4.771	18,173.16
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		0.227	863.86
6. <del>Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		5.500	20,949.50
10. Class Size Reduction -- K - 8th Grade		3.148	11,989.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>34.879</b>	<b>132,855.36</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. <del>Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			89,133.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			252.22
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			1,377.84
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			5,214.72
16. Teacher Salary Supplement Restricted Program			0.00
17. <del>National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			168.80
19. Effective Teachers in High Poverty Schools			0.00
20. <del>Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			5,077.19
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			219.73
28. School Nurses			0.00
29. Dual Immersion Program			0.00
30. <del>MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 318,495.86</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Winter Sports School

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	134.684	\$ 513,012.89
2. Professional Staff	13.281	50,587.18
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	0.134	512.10
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.023	86.39
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	5.000	19,045.00
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>153.715</b>	<b>585,502.56</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		297,110.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		32,764.08
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		1,060.58
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		22,375.52
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		286.68
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 1,023,296.42</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Utah Career Path High**

Value of WPU: \$3,809

Recipient Number:	91	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		234.749	\$ 894,160.09
2. Professional Staff		16.929	64,482.36
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		48.609	185,153.35
2. Special Education -- Self-Contained		0.783	2,983.72
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.066	4,060.15
<del>6. Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		6.050	23,044.45
10. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>308.779</b>	<b>1,176,143.12</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			542,901.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,000.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			65,290.78
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			1,912.53
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			44,197.00
25. Teacher & Student Success Act Program			44,947.40
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			336.14
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>1,915,727.97</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Ascent Academies of Utah**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,384.728	\$ 9,083,430.55
2. Professional Staff	138.302	526,793.56
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	857.938	3,267,887.02
2. Special Education -- Self-Contained	22.156	84,390.51
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.926	7,335.32
5. Special Education --Impact Aid	6.781	25,829.48
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	3.919	14,929.00
9. Students At-Risk -- Add-on	48.875	186,164.88
10. Class Size Reduction -- K - 8th Grade	238.637	908,966.85
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,703.262</b>	<b>14,105,727.17</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		7,392,637.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		220,823.41
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,315.51
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		134,825.39
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		740,077.78
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		22,249.99
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		346,656.00
25. Teacher & Student Success Act Program		539,063.42
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		2,790.38
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>23,521,166.05</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Dixie Montessori Academy**

Value of WPU:	\$3,809	
Recipient Number:	3J	WPU
		Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	173.810	\$ 662,041.10
2. Professional Staff	10.135	38,604.28
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	62.937	239,725.76
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education -- Impact Aid	1.021	3,887.38
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	9.675	36,852.08
10. Class Size Reduction -- K - 8th Grade	18.894	71,968.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>277.065</b>	<b>1,055,338.31</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		567,210.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,536.97
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,641.57
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		79,890.75
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,232.41
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		40,330.73
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		424.66
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 1,842,802.40</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Mountain West Montessori Acad

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	421.004	\$ 1,603,602.34
2. Professional Staff	27.902	106,278.75
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	81.782	311,508.48
2. Special Education -- Self-Contained	2.672	10,178.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.003	3,820.94
5. Special Education --Impact Aid	2.087	7,947.53
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.452	24,576.00
9. Students At-Risk -- Add-on	9.310	35,462.44
10. Class Size Reduction -- K - 8th Grade	40.026	152,460.74
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>592.238</b>	<b>2,255,835.71</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,282,975.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		48,625.32
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,581.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,424.41
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		140,558.81
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,280.66
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		59,160.00
25. Teacher & Student Success Act Program		86,208.85
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		622.77
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 3,902,273.09</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Scholar Academy**

Value of WPU: \$3,809

Recipient Number: 61

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	576.809	\$ 2,197,065.96
2. Professional Staff	41.726	158,933.55
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	69.893	266,223.28
2. Special Education -- Self-Contained	1.522	5,798.14
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	2.041	7,774.76
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.384	5,270.00
9. Students At-Risk -- Add-on	15.300	58,277.70
10. Class Size Reduction -- K - 8th Grade	62.235	237,054.01
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>771.503</b>	<b>2,938,656.40</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,769,155.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		60,869.79
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,312.39
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,588.13
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		197,040.68
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		6,177.32
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		88,805.00
25. Teacher & Student Success Act Program		112,303.47
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		745.85
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>5,208,654.03</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Greenwood**

Value of WPU: \$3,809

Recipient Number: 7J

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	336.435	\$ 1,281,480.54
2. Professional Staff	16.902	64,379.02
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	62.178	236,835.16
2. Special Education -- Self-Contained	0.767	2,920.23
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.887	3,379.52
5. Special Education --Impact Aid	1.497	5,701.49
<del>6. Special Ed -- Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	14.525	55,325.73
10. Class Size Reduction -- K - 8th Grade	35.941	136,899.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>469.132</b>	<b>1,786,921.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,056,091.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		39,776.74
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,995.12
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,401.77
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		139,343.77
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,304.63
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		50,068.00
25. Teacher & Student Success Act Program		68,288.85
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		517.78
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>3,168,708.96</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Terra Academy**

Value of WPU: \$3,809

Recipient Number:	8J	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	607.273	\$	2,313,101.41
2. Professional Staff	48.327		184,078.92
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	86.364		328,962.17
2. Special Education -- Self-Contained	14.950		56,944.55
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	2.585		9,848.03
6. <del>Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	1.273		4,847.00
9. Students At-Risk -- Add-on	13.400		51,040.60
10. Class Size Reduction -- K - 8th Grade	40.850		155,599.40
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>815.615</b>	<b>3,106,681.08</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,742,145.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			60,305.74
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,546.85
9. Concurrent Enrollment			21,611.80
10. ParaEducator Funding			0.00
11. Early Literacy Program			30,105.08
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			161,166.13
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,457.39
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			85,248.00
25. Teacher & Student Success Act Program			118,724.69
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			734.34
28. School Nurses			3,988.91
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>5,338,715.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Lumen Scholar Institute**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	560.055	\$ 2,133,249.44
2. Professional Staff	40.298	153,495.83
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	42.751	162,839.35
2. Special Education -- Self-Contained	1.967	7,491.03
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.565	5,960.65
6. <del>Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	6.805	25,920.71
10. Class Size Reduction -- K - 8th Grade	33.426	127,321.28
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>687.460</b>	<b>2,618,537.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. <del>Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,431,530.00
4. <del>Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		39,330.21
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,664.08
9. Concurrent Enrollment		27,574.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,368.20
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		166,967.39
16. Teacher Salary Supplement Restricted Program		0.00
17. <del>National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,203.84
19. Effective Teachers in High Poverty Schools		0.00
20. <del>Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		70,886.00
25. Teacher & Student Success Act Program		100,069.83
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		500.06
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. <del>MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$ 4,483,631.12</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Vanguard Academy**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	559.743	\$ 2,132,059.25
2. Professional Staff	36.328	138,372.78
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	23.405	89,147.89
2. Special Education -- Self-Contained	0.311	1,185.02
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.691	2,632.51
5. Special Education --Impact Aid	0.499	1,900.50
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	36.443	138,812.98
9. Students At-Risk -- Add-on	39.292	149,663.79
10. Class Size Reduction -- K - 8th Grade	16.541	63,005.04
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>713.253</b>	<b>2,716,779.76</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,350,500.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		45,335.06
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,095.58
9. Concurrent Enrollment		70,038.49
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		110,527.23
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board-Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,477.33
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		61,004.00
25. Teacher & Student Success Act Program		103,824.25
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		594.98
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,463,176.68</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Utah Military Academy**

Value of WPU: \$3,809

Recipient Number:	2K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		996.597	\$ 3,796,038.88
2. Professional Staff		78.223	297,951.09
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		473.549	1,803,746.47
2. Special Education -- Self-Contained		5.478	20,864.86
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.413	5,382.89
5. Special Education --Impact Aid		4.173	15,895.07
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		22.073	84,077.53
10. Class Size Reduction -- K - 8th Grade		30.747	117,115.29
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,612.253</b>	<b>6,141,072.08</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			2,606,465.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			100,352.90
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,759.69
9. Concurrent Enrollment			2,684.28
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			285,049.51
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			9,026.19
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			125,697.00
25. Teacher & Student Success Act Program			234,686.75
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			1,231.24
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>9,512,024.64</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Roots Charter High School**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	214.920	\$ 818,630.28
2. Professional Staff	11.610	44,220.77
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.347	172,725.45
2. Special Education -- Self-Contained	9.189	35,000.48
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.293	4,924.02
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	31.210	118,878.89
9. Students At-Risk -- Add-on	11.300	43,041.70
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>325.462</b>	<b>1,239,680.59</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		532,097.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,973.13
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		80,421.41
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,434.47
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		47,375.54
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		353.60
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>1,989,532.74</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Athenian eAcademy**

Value of WPU: \$3,809

Recipient Number:	4K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		473.411	\$ 1,803,220.78
2. Professional Staff		40.903	155,798.28
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		109.794	418,207.04
2. Special Education -- Self-Contained		2.000	7,618.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.092	4,160.50
5. Special Education --Impact Aid		2.540	9,675.26
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		12.153	46,292.29
10. Class Size Reduction -- K - 8th Grade		40.699	155,022.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>682.592</b>	<b>2,599,994.49</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,458,540.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			64,383.31
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,319.04
9. Concurrent Enrollment			608.14
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,626.32
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			146,082.43
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,527.78
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			71,808.00
25. Teacher & Student Success Act Program			99,361.20
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			747.52
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>4,472,998.23</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Wasatch Waldorf Academy**

Value of WPU: \$3,809

Recipient Number:	5K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		550.141	\$ 2,095,488.71
2. Professional Staff		26.123	99,502.19
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		77.233	294,182.01
2. Special Education -- Self-Contained		17.250	65,705.25
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.021	3,888.85
5. Special Education -- Impact Aid		2.177	8,293.08
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		12.450	47,422.05
10. Class Size Reduction -- K - 8th Grade		56.941	216,890.14
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>743.336</b>	<b>2,831,372.28</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,728,640.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			61,151.81
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,044.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,861.68
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			177,170.11
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,650.66
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			84,325.00
25. Teacher & Student Success Act Program			108,203.51
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			741.81
28. School Nurses			4,255.21
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>5,033,416.48</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Franklin Discovery Academy**

Value of WPU: \$3,809

Recipient Number: 6K

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	504.861	\$ 1,923,014.16
2. Professional Staff	19.078	72,668.78
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	76.961	293,143.55
2. Special Education -- Self-Contained	4.217	16,061.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.034	3,939.79
5. Special Education -- Impact Aid	2.245	8,552.24
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	13.375	50,945.38
10. Class Size Reduction -- K - 8th Grade	55.665	212,028.76
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>677.436</b>	<b>2,580,353.94</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,674,620.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		55,041.33
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,894.65
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,617.48
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		145,570.15
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		4,510.40
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High-Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		81,822.00
25. Teacher & Student Success Act Program		98,610.61
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		679.68
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,672,720.24</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Wallace Stegner Academy**

Value of WPU: \$3,809

Recipient Number:	7K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,217.471	\$ 4,637,345.73
2. Professional Staff		57.947	220,719.11
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		118.272	450,498.07
2. Special Education -- Self-Contained		0.972	3,703.19
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.724	6,565.35
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		44.177	168,270.15
10. Class Size Reduction -- K - 8th Grade		127.471	485,538.39
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,568.627</b>	<b>5,974,898.99</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			3,770,596.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			66,757.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,250.34
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			65,794.69
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			175,707.26
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,317.95
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			184,593.00
25. Teacher & Student Success Act Program			228,336.29
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			795.07
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 10,479,046.59</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: American Academy of Innovation

Value of WPU: \$3,809

Recipient Number:	8K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		434.675	\$ 1,655,676.94
2. Professional Staff		22.550	85,891.55
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		107.799	410,607.73
2. Special Education -- Self-Contained		0.733	2,793.27
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		2.087	7,947.53
<del>6. Special Ed Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		22.779	86,764.68
9. Students At-Risk -- Add-on		9.550	36,375.95
10. Class Size Reduction -- K - 8th Grade		13.893	52,917.14
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>614.659</b>	<b>2,341,233.79</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,072,297.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			39,776.74
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,237.46
9. Concurrent Enrollment			9,497.13
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			119,537.02
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,827.25
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			52,835.00
25. Teacher & Student Success Act Program			89,472.42
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			530.95
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,730,244.76</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: St. George Academy**

Value of WPU: \$3,809

	WPU	Amount Generated
<b>Recipient Number:</b> 9K		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	296.553	\$ 1,129,570.29
2. Professional Staff	18.041	68,716.28
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	39.429	150,185.62
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.383	5,269.56
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	6.825	25,996.43
10. Class Size Reduction -- K - 8th Grade	5.965	22,721.25
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>368.789</b>	<b>1,404,718.43</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		729,270.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,216.15
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		85,086.85
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,683.96
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		53,682.61
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		398.04
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>2,361,253.04</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Athlos Academy**

Value of WPU: \$3,809

Recipient Number:	1L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		520.280	\$ 1,981,745.20
2. Professional Staff		28.199	107,410.59
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		108.087	411,702.11
2. Special Education -- Self-Contained		5.317	20,251.18
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.874	3,328.59
5. Special Education --Impact Aid		1.429	5,442.33
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		6.452	24,576.00
9. Students At-Risk -- Add-on		15.535	59,173.63
10. Class Size Reduction -- K - 8th Grade		56.044	213,471.40
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>742.217</b>	<b>2,827,101.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,701,630.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			77,415.09
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,815.84
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			28,680.71
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			201,383.30
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			5,712.61
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			80,504.00
25. Teacher & Student Success Act Program			108,040.28
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			876.21
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>5,036,159.07</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **The Center for Creativity, Innovation & Discovery**

Value of WPU: \$3,809

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	418.983	\$ 1,595,904.95
2. Professional Staff	18.111	68,982.99
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	73.440	279,734.56
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	1.542	5,874.26
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	13.025	49,612.23
10. Class Size Reduction -- K - 8th Grade	43.952	167,414.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>569.646</b>	<b>2,169,782.94</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,296,480.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		49,283.37
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,594.14
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,007.02
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		116,091.34
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		3,657.44
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		60,082.00
25. Teacher & Student Success Act Program		82,920.26
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		629.60
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>3,804,528.11</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Leadership Academy of Utha**

Value of WPU: \$3,809

Recipient Number:	3L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		502.086	\$ 1,912,446.10
2. Professional Staff		22.103	84,189.70
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		45.083	171,722.76
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.722	2,751.35
5. Special Education --Impact Aid		0.658	2,505.20
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		10.150	38,661.35
10. Class Size Reduction -- K - 8th Grade		20.513	78,133.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>601.315</b>	<b>2,290,410.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,323,490.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			48,719.32
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,734.02
9. Concurrent Enrollment			2,383.57
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			79,628.77
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,424.00
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			63,903.00
25. Teacher & Student Success Act Program			87,530.14
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			602.64
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 3,900,825.48</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Ignite Entrepreneurship Academy**

Value of WPU: \$3,809

Recipient Number:	5L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		466.558	\$ 1,777,119.05
2. Professional Staff		19.758	75,259.21
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		64.206	244,561.48
2. Special Education -- Self-Contained		4.828	18,389.01
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.918	3,498.37
5. Special Education --Impact Aid		1.656	6,306.20
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.214	4,626.00
9. Students At-Risk -- Add-on		8.947	34,078.88
10. Class Size Reduction -- K - 8th Grade		51.391	195,749.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>619.476</b>	<b>2,359,587.50</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,539,570.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			52,350.36
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,476.91
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,957.38
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			111,988.60
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,424.15
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			74,839.00
25. Teacher & Student Success Act Program			90,173.82
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			656.74
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>			<b>\$ 4,255,024.46</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: **Bonneville Academy**

Value of WPU: \$3,809

Recipient Number: 6L

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	464.211	\$ 1,768,180.97
2. Professional Staff	22.698	86,455.21
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	80.593	306,980.01
2. Special Education -- Self-Contained	10.389	39,571.28
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.052	4,007.70
5. Special Education --Impact Aid	2.336	8,897.78
<del>6. Special Ed Intensive Services</del>	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	13.250	50,469.25
10. Class Size Reduction -- K - 8th Grade	48.374	184,255.30
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>642.903</b>	<b>2,448,817.50</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		1,431,530.00
<del>4. Charter School Local Replacement Lag Funding One Time</del>		0.00
5. Charter School Funding Base Program		53,384.44
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,106.46
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,682.57
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		165,729.01
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		5,195.90
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		68,646.00
25. Teacher & Student Success Act Program		93,583.83
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		676.71
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>4,295,352.42</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Ivy Preparatory Academy

Value of WPU: \$3,809

Recipient Number:	7L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		336.582	\$ 1,282,040.10
2. Professional Staff		13.719	52,257.24
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		52.958	201,716.48
2. Special Education -- Self-Contained		3.644	13,881.69
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.593	2,259.00
5. Special Education --Impact Aid		1.451	5,528.72
<del>6. Special Ed -- Intensive Services</del>		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Students At-Risk -- Add-on		14.825	56,468.43
10. Class Size Reduction -- K - 8th Grade		38.067	144,998.75
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>461.839</b>	<b>1,759,150.41</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,172,234.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			44,677.00
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,357.69
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,307.52
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			154,330.88
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			4,895.27
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			56,129.00
25. Teacher & Student Success Act Program			67,227.56
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			573.82
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,282,883.15</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: REAL Salt Lake Academy High**

Value of WPU: \$3,809

	WPU	Amount Generated
<b>Recipient Number:</b> 8L		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	345.766	\$ 1,317,023.58
2. Professional Staff	18.376	69,993.22
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	70.098	267,004.81
2. Special Education -- Self-Contained	1.306	4,972.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593	2,259.00
5. Special Education --Impact Aid	0.658	2,505.20
6. Special Ed -- Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	35.224	134,168.22
9. Students At-Risk -- Add-on	8.500	32,376.50
10. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>480.521</b>	<b>1,830,303.39</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
<del>2. Flexible Allocation WPU Distribution</del>		0.00
3. Charter School Local Replacement		810,300.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,603.29
9. Concurrent Enrollment		1,718.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		93,725.40
16. Teacher Salary Supplement Restricted Program		0.00
<del>17. National Board Certified Teacher Program</del>		0.00
18. Teacher Supplies and Materials		2,888.38
19. Effective Teachers in High Poverty Schools		0.00
<del>20. Grants for Educators in High Need Schools</del>		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		53,494.00
25. Teacher & Student Success Act Program		69,946.74
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		448.11
28. School Nurses		0.00
29. Dual Immersion Program		0.00
<del>30. MOST</del>		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>2,905,427.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Advantage Arts Academy**

Value of WPU:	\$3,809		
Account Number:	1M	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	290.500	\$	1,106,514.50
2. Professional Staff	12.828		48,862.02
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	35.000		133,315.00
2. Special Education -- Self-Contained	3.172		12,083.47
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.043		3,973.77
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Students At-Risk -- Add-on	8.900		33,900.10
10. Class Size Reduction -- K - 8th Grade	32.292		123,001.81
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>384.328</b>		<b>1,463,909.67</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			945,350.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			39,776.74
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,577.38
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			11,174.45
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			90,820.80
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,839.42
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			41,290.00
25. Teacher & Student Success Act Program			55,944.66
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			474.05
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>2,654,157.17</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

Recipient: **Bridge Elementary**

Value of WPU:	\$3,809		
Account Number:	3M	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	434.500	\$	1,655,010.50
2. Professional Staff	19.187		73,082.78
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	52.055		198,276.57
2. Special Education -- Self-Contained	4.623		17,607.34
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	1.588		6,047.04
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Students At-Risk -- Add-on	13.975		53,230.78
10. Class Size Reduction -- K - 8th Grade	47.055		179,231.21
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>573.576</b>		<b>2,184,745.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,377,510.00
<del>4. Charter School Local Replacement -- Lag Funding -- One Time</del>			0.00
5. Charter School Funding Base Program			49,839.02
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,822.72
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,677.51
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			119,866.79
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board-Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			3,610.85
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			63,017.00
25. Teacher & Student Success Act Program			83,492.06
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			611.24
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING:</b>		<b>\$</b>	<b>3,903,192.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates**

**Recipient: Mountain Sunrise School**

Value of WPU:	\$3,809		
Account Number:	4M	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	345.750	\$	1,316,961.75
2. Professional Staff	15.268		58,155.06
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	43.935		167,348.68
2. Special Education -- Self-Contained	3.671		13,982.30
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.593		2,259.00
5. Special Education --Impact Aid	0.544		2,073.27
<del>6. Special Ed -- Intensive Services</del>	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Students At-Risk -- Add-on	5.000		19,045.00
10. Class Size Reduction -- K - 8th Grade	37.367		142,330.66
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>452.128</b>		<b>1,722,155.72</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
<del>2. Flexible Allocation WPU Distribution</del>			0.00
3. Charter School Local Replacement			1,093,905.00
<del>4. Charter School Local Replacement - Lag Funding - One Time</del>			0.00
5. Charter School Funding Base Program			40,031.14
6. Enhancement for At-Risk Students - Gang Prevention			0.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,010.88
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,121.88
12. Early Intervention			0.00
13. Special Education Intensive Services			0.00
14. English Language Learner Software Grants			0.00
15. Educator Salary Adjustments			67,791.36
16. Teacher Salary Supplement Restricted Program			0.00
<del>17. National Board Certified Teacher Program</del>			0.00
18. Teacher Supplies and Materials			2,194.43
19. Effective Teachers in High Poverty Schools			0.00
<del>20. Grants for Educators in High-Need Schools</del>			0.00
21. Elementary School Counselor Program			0.00
22. Grants for Professional Learning			0.00
23. Grow Your Own Teacher and Counselor Program			0.00
24. School LAND Trust			53,364.00
25. Teacher & Student Success Act Program			65,813.77
26. Student Health & Counseling Support Program			0.00
27. Library Books and Electronic Resources			521.80
28. School Nurses			0.00
29. Dual Immersion Program			0.00
<del>30. MOST</del>			0.00
31. Beverley Taylor Sorenson Arts			0.00
32. Digital Teaching and Learning			0.00
<b>TOTAL FY 2022 FUNDING: \$</b>			<b>3,061,909.98</b>

Utah State Supported Minimum School Program  
Charter School Summary  
FY 2022 Legislative Estimates

Recipient: Utah Mountain School

Account Number:	WPU	Amount Generated
Value of WPU:	\$3,809	
Account Number:	5M	
<b>I. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	296,000	\$ 1,127,464.00
2. Professional Staff	13,071	49,787.12
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	30,000	114,270.00
2. Special Education -- Self-Contained	2,719	10,357.26
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0,593	2,259.00
5. Special Education -- Impact Aid	0,680	2,591.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Students At-Risk -- Add-on	5,000	19,045.00
10. Class Size Reduction -- K - 8th Grade	18,914	72,043.92
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>366,977</b>	<b>1,397,817.89</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation-WPU Distribution		0.00
3. Charter School Local Replacement		810,300.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Charter School Funding Base Program		40,000.00
6. Enhancement for At-Risk Students - Gang Prevention		0.00
7. Youth-In-Custody		0.00
8. Enhancement for Accelerated Students		788.19
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Special Education Intensive Services		0.00
14. English Language Learner Software Grants		0.00
15. Educator Salary Adjustments		92,826.32
16. Teacher Salary Supplement Restricted Program		0.00
17. National Board-Certified Teacher Program		0.00
18. Teacher Supplies and Materials		2,881.57
19. Effective Teachers in High Poverty Schools		0.00
20. Grants for Educators in High-Need Schools		0.00
21. Elementary School Counselor Program		0.00
22. Grants for Professional Learning		0.00
23. Grow Your Own Teacher and Counselor Program		0.00
24. School LAND Trust		44,197.00
25. Teacher & Student Success Act Program		53,418.90
26. Student Health & Counseling Support Program		0.00
27. Library Books and Electronic Resources		450.60
28. School Nurses		0.00
29. Dual Immersion Program		0.00
30. MOSE		0.00
31. Beverley Taylor Sorenson Arts		0.00
32. Digital Teaching and Learning		0.00
<b>TOTAL FY 2022 FUNDING:</b>	<b>\$</b>	<b>2,442,680.47</b>