

# STATE-SUPPORTED MINIMUM SCHOOL PROGRAM FOR UTAH PUBLIC SCHOOLS

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FY 2020 - 2021  
Legislative  
Estimates

September 2020

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Financial Operations



Sydney Dickson  
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION  
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

**UTAH STATE BOARD OF EDUCATION**

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# TABLE OF CONTENTS

## UTAH STATE BOARD OF EDUCATION

### MINIMUM SCHOOL PROGRAM

FY 2021 STATE-SUPPORTED MINIMUM SCHOOL PROGRAM .....	1
FY 2021 MINIMUM SCHOOL PROGRAM AND OTHER STATE FUNDS CITATIONS .....	6

### REGULAR BASIC SCHOOL PROGRAMS

1. Kindergarten.....	8
2. Grades 1 – 12.....	8
3. Foreign Exchange Students .....	9
4. Immunization .....	10
5. Early Graduation .....	10
6. Total K-12 Funds.....	11
7. Necessarily Existent Small Schools .....	11
8. Total “1-2-3” K-12, Immun., Early Grad and NESS .....	12
9. Professional Staff .....	13
10. Administrative Cost .....	13
11. Total Regular Basic School Programs .....	13

### RESTRICTED BASIC SCHOOL PROGRAMS

12. Special Education—Add-On .....	14
13. Special Education—Self-Contained .....	14
14. Special Education—Preschool .....	15
15. Extended Year Program/Severely Disabled .....	15
16. Special Education—Impact Aid .....	16
17. Special Education State Programs—Intensive Services .....	16
18. Special Ed State Programs - Extended Year for Special Educators .....	17
19. Total Special Education .....	17
20. Career and Technology Education—Add-On .....	18
21. Class Size Reduction—Grades K-8 .....	19
22. Total Restricted Basic School Programs .....	19
23. Total Basic School Program WPUs .....	20

### RELATED TO BASIC SCHOOL PROGRAMS

1. Pupil Transportation Funds .....	21
2. Rural School District Transportation Grants.....	21
3. Pupil Transportation Rural School Reimbursement.....	21
4. Flexible Allocation WPU Distribution .....	21
5. Charter School Local Replacement .....	22
6. Charter School Administrative Costs.....	22
7. Total Related to Basic .....	22
8. Enhancement for At-Risk Students .....	23
9. At-Risk Students—Gang Prevention .....	23
10. Youth-in-Custody.....	23
11. Adult Education .....	24
12. Adult Education Supplemental .....	24
13. Adult Education Corrections Institutions.....	24
14. Accelerated Learning—Gifted & Talented .....	25
15. Accelerated Learning—Advanced Placement .....	25

**TABLE OF CONTENTS (continued)**

**RELATED TO BASIC SCHOOL PROGRAMS (CONTINUED)**

16.	Accelerated Learning—International Baccalaureate .....	25
17.	Enhancement for Accelerated Students Total .....	25
18.	Concurrent Enrollment .....	25
19.	Paraeducator Program .....	26
20.	Early Literacy Program .....	26
21.	Early Intervention .....	26
22.	Early Grad. From Competency-Based Education .....	26
23.	Total Focus Populations .....	26
24.	Educator Salary Adjustments .....	27
25.	Teacher Salary Supplement Program .....	27
26.	Teacher Supplies and Materials .....	27
27.	Effective Teachers in High Poverty School Incentive Program .....	28
28.	Grants for Educators in High-need Schools .....	28
29.	Elementary School Counselor Program .....	28
30.	Total Educator Supports .....	28
31.	School Land Trust .....	29
32.	Teacher and Student Success Act Program .....	29
33.	Student Health and Counseling Support Program .....	29
34.	Library Books and Electronic Resources .....	30
35.	Matching Fund for School Nurses .....	30
36.	Dual Immersion .....	30
37.	USTAR Centers .....	30
38.	Beverly Taylor Sorenson Elementary Arts .....	31
39.	Digital Teaching and Learning .....	31
40.	Total Statewide Initiatives .....	31
41.	Total Before Board and Voted Leeway .....	31

**LEEWAY PROGRAMS**

1.	State and Local Voted Levy .....	32
2.	State and Local Board Levy .....	33
3.	Voted and Board Local Levies Combined .....	34
4.	Reading Achievement Local Requirement: Matching Funds .....	35

**BASIC RATE**

1.	Estimated Basic Rate Revenue .....	36
2.	Implied Tax Rates – Voted Local Levy .....	39
3.	Implied Tax Rates – Board Local Levy .....	40
4.	Charter School Levy – School District .....	41

**CHARTER SCHOOLS**

**REGULAR BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS**

1.	Kindergarten .....	43
2.	Grades 1-12 .....	43
3.	Foreign Exchange Students .....	46
4.	Immunizations .....	49
5.	Early Graduation .....	49
6.	Total K-12 .....	52
7.	Professional Staff .....	52
8.	Total Regular Basic School Programs .....	55

**TABLE OF CONTENTS (continued)**

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS**

1.	Special Education – Add-On .....	58
2.	Special Education – Self-Contained.....	58
3.	Special Education – Preschool.....	61
4.	Special Education Extended Year Programs .....	61
5.	Special Education Impact Aid.....	64
6.	Special Education State Programs – Intensive Services .....	64
7.	Special Education State Programs – Extended Year for Special Educators.....	67
8.	Total Special Education.....	67
9.	Career and Technology Education Add-On .....	70
10.	Class Size Reduction .....	73
11.	Total Restricted Basic .....	73
12.	Total Basic School Program.....	76

**RELATED TO BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS**

1.	Pupil Transportation Rural School Reimbursement.....	79
2.	Flexible Allocation WPU Distribution .....	79
3.	Local Replacement.....	82
4.	Administrative Cost .....	82
5.	Total Related to Basic .....	82
6.	Enhancement for At-Risk Students .....	85
7.	Gang Prevention .....	85
8.	Total Enhancement for At-Risk Students .....	85
9.	Youth-In-Custody .....	85
10.	Gifted and Talented.....	88
11.	Advanced Placement .....	88
12.	International Baccalaureate.....	88
13.	Enhancement for Accelerated Students Total.....	88
14.	Concurrent Enrollment .....	88
15.	Paraeducator Funding .....	91
16.	Early Literacy Program.....	91
17.	Early Intervention .....	91
18.	Early Grad. From Competency-Based Education .....	91
19.	Total Focus Populations.....	91
20.	Educator Salary Adjustment.....	94
21.	Teacher Salary Supplement Program .....	94
22.	National Board-Certified Teacher Program .....	94
23.	Teacher Supplies and Materials.....	94
24.	Effective Teachers in High Poverty Schools .....	97
25.	Grants for Educators in High-Need Schools .....	97
26.	Elementary School Counselor Program .....	97
27.	Total Educator Supports.....	97
28.	School Land Trust Program .....	100
29.	Teacher and Student Success Act Program .....	100
30.	Student Health and Counseling Support Program .....	100
31.	Library Books and Electronic Resources .....	103
32.	School Nurses .....	103
33.	Dual Immersion .....	104
34.	USTAR Centers.....	103
35.	Beverly Taylor Sorenson Elementary Arts .....	106
36.	Digital Teaching and Learning.....	106
37.	Total Statewide Initiatives.....	106
38.	Total State Funds .....	106

**OTHER ENTITIES**

1.	Schools for the Deaf and Blind.....	110
----	-------------------------------------	-----

**TABLE OF CONTENTS (continued)**

**NON-MINIMUM SCHOOL PROGRAM**

1.	Foundation Guarantee .....	112
2.	Enrollment Growth.....	112
3.	Capital Outlay Total.....	112

**FY 2021 MSP FUNDING DATA**

1.	MSP Funding Data .....	114
2.	K-12 WPU by District.....	118
3.	K-12 WPU by Charter School.....	119

**DISTRICT PROGRAM AND REVENUE CODES, CONTACTS AND CFDA NUMBERS**

1.	USBE Revenue Codes, Contacts, and CFDA Numbers .....	122
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**Minimum School Program & School Building Program - Budget Detail Tables**  
**2020 General Session + 4th & 5th Special Sessions**  
**FY 2020 Revised | FY 2021 Appropriated**

	Fiscal Year 2020 Revised	Fiscal Year 2021 Appropriated
<b>Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program</b>		
<b>Total Revenue Sources</b>	<b>Amount</b>	<b>Amount</b>
A. General State Revenue		
1. Education Fund	3,388,720,200	3,411,903,700
a. Education Fund, One-time	(49,374,600)	24,420,500
B. Restricted State Revenue		
1. Uniform School Fund	32,500,000	25,500,000
a. Uniform School Fund, One-time	(3,000,000)	0
2. USF Restricted - Trust Distribution Account	82,663,100	88,829,100
3. EF Restricted - Minimum Basic Growth Account <sup>(6)</sup>	56,250,000	56,250,000
4. EF Restricted - Charter School Levy Account <sup>(5)</sup>	26,931,000	30,428,500
5. EF Restricted - Teacher and Student Success Account <sup>(6)</sup>	83,950,000	93,250,000
6. EF Restricted - Local Levy Growth Account <sup>(6)</sup>	48,997,900	70,135,200
<b>Subtotal State Revenues:</b>	<b>\$3,667,637,600</b>	<b>\$3,800,717,000</b>
C. Local Property Tax Revenue		
1. Minimum Basic Tax Rate		
a. Basic Levy	348,036,700	365,367,400
b. Basic Levy Increment Rate <sup>(6)</sup>	75,000,000	75,000,000
2. Equity Pupil Tax Rate <sup>(6)</sup>	48,997,900	70,135,200
3. WPU Value Rate <sup>(6)</sup>	37,450,000	46,750,000
4. Voted Local Levy	350,202,100	380,353,200
5. Board Local Levy	208,914,000	241,253,800
a. Early Literacy Program	15,000,000	15,000,000
<b>Subtotal Local Revenues:</b>	<b>\$1,083,600,700</b>	<b>\$1,193,859,600</b>
D. Transfer to Education Fund <sup>(2)</sup>	(12,800,000)	0
D. Beginning Nonlapsing Balances	56,831,800	26,631,800
E. Closing Nonlapsing Balances	(13,431,800)	(57,231,800)
<b>Total Revenues:</b>	<b>\$4,751,238,300</b>	<b>\$4,994,576,600</b>
<b>Total Expenditures by Program</b>		
A. Basic School Program	3,115,563,000	3,187,445,100
B. Related to Basic School Program	891,070,800	918,488,800
C. Voted & Board Local Levy Programs	775,204,500	858,042,700
<b>Total Expenditures:</b>	<b>\$4,781,838,300</b>	<b>\$4,963,976,600</b>

**Minimum School Program & School Building Program - Budget Detail Tables**

**2020 General Session + 4th & 5th Special Sessions**

FY 2020 Revised | FY 2021 Appropriated

	Fiscal Year 2020 Revised	Fiscal Year 2021 Appropriated
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**Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program**

<b>Table A: Basic School Program (Weighted Pupil Unit Programs)</b>				
<i>WPU Value :</i>		\$3,532		
<i>Basic Tax Rate:</i>		0.001661		
			\$3,596	
			0.001628	
<b>Revenue Sources</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
<b>A. State Revenue</b>				
1. Education Fund	0	2,561,578,400	44,293,600	2,605,872,000
a. Education Fund, One-time <sup>(2)(3)</sup>	0	(5,000,000)	29,420,500	29,420,500
<b>B. Restricted State Revenue</b>				
1. Uniform School Fund	0	32,500,000	(7,000,000)	25,500,000
a. Uniform School Fund, One-time	0	(3,000,000)	0	0
<b>Subtotal - State Revenues:</b>		<b>\$2,586,078,400</b>		<b>\$2,660,792,500</b>
<b>C. Local Property Tax Revenue</b>				
1. Minimum Basic Tax Rate				
a. Basic Levy	0	348,036,700	17,330,700	365,367,400
b. Basic Levy Increment Rate <sup>(6)</sup>	0	75,000,000	0	75,000,000
2. Equity Pupil Tax Rate <sup>(6)</sup>	0	48,997,900	21,137,300	70,135,200
3. WPU Value Rate <sup>(6)</sup>	0	37,450,000	9,300,000	46,750,000
<b>Subtotal - Local Property Tax Revenues:</b>		<b>\$509,484,600</b>		<b>\$557,252,600</b>
D. Transfer to Education Fund		(3,814,800)		0
D. Beginning Nonlapsing Balances	0	29,570,900		9,570,900
E. Closing Nonlapsing Balances	0	(5,756,100)		(40,170,900)
<b>Total Revenues:</b>		<b>\$3,115,563,000</b>		<b>\$3,187,445,100</b>
<b>Expenditures by Categorical Program</b>	<b>WPU</b>	<b>Amount</b>	<b>WPU</b>	<b>Amount</b>
<b>A. Regular Basic School Program</b>				
1. Kindergarten	27,277	96,342,400	27,308	98,199,600
2. Grades 1-12 <sup>(2)(3)</sup>	599,952	2,131,030,500	606,016	2,179,233,500
3. Foreign Exchange Students	328	1,158,500	0	0
4. Necessarily Existent Small Schools	9,730	34,366,300	10,577	38,034,900
5. Professional Staff	55,919	197,505,900	56,572	203,433,000
6. Administrative Costs	1,490	5,262,700	0	88,300
<b>Subtotal - Regular Basic School Program:</b>		<b>694,696</b>	<b>700,473</b>	<b>\$2,518,989,300</b>
<b>B. Restricted Basic School Program</b>				
1. Special Education - Regular - Add-on WPUs <sup>(3)</sup>	84,217	297,463,000	86,450	310,865,700
2. Special Education - Regular - Self-Contained	13,787	48,695,700	13,229	47,571,500
3. Special Education - Pre-School	11,179	39,484,200	11,311	40,674,500
4. Special Education - Extended Year Program	452	1,596,500	457	1,643,400
5. Special Education - Impact Aid <sup>(1)</sup>	2,036	7,191,200	2,060	7,407,700
6. Special Education - Intensive Services	786	2,776,200	0	0
7. Special Education - Extended Year for Special Educators	909	3,210,600	909	3,268,800
8. Career & Technical Education - District Add-on <sup>(1)</sup>	28,761	101,583,900	29,100	104,643,600
9. Class Size Reduction	41,873	147,895,400	42,375	152,380,600
<b>Subtotal - Restricted Basic School Program:</b>		<b>184,000</b>	<b>185,891</b>	<b>\$668,455,800</b>
<b>Total Expenditures:</b>		<b>878,696</b>	<b>886,364</b>	<b>\$3,187,445,100</b>

T H E L I N E



**Minimum School Program & School Building Program - Budget Detail Tables**

**2020 General Session + 4th & 5th Special Sessions**

FY 2020 Revised | FY 2021 Appropriated

**Table B: Related to Basic School Program (Below-the-Line)**

<b>Table B: Related to Basic School Program (Below-the-Line)</b>				
<i>Charter School Local Replacement Rate:</i>		\$2,355		\$2,562
<i>Charter School Administrative Cost Rate:</i>		\$100		\$0
<b>Revenue Sources</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
A. State Revenue				
1. Education Fund	\$0	698,401,300	12,579,900	710,981,200
a. Education Fund, One-time	3,500,200	(11,474,600)	(5,000,000)	(5,000,000)
B. Restricted State Revenue				
1. USF Restricted - Trust Distribution Account	0	82,663,100	6,166,000	88,829,100
2. EF Restricted - Teacher and Student Success Account <sup>(6)</sup>	0	83,950,000	9,300,000	93,250,000
3. EF Restricted - Charter School Levy Account <sup>(5)</sup>	0	26,931,000	3,497,500	30,428,500
<b>Subtotal - State Revenues:</b>		<b>\$880,470,800</b>		<b>\$918,488,800</b>
C. Transfer to Education Fund	(8,985,200)	(8,985,200)		0
C. Beginning Nonlapsing Balances	0	27,260,900	0	17,060,900
D. Closing Nonlapsing Balances	0	(7,675,700)	0	(17,060,900)
<b>Total Revenues:</b>		<b>\$891,070,800</b>		<b>\$918,488,800</b>
<b>Expenditures by Categorical Program</b>	<b>Changes</b>	<b>Funding</b>	<b>Changes</b>	<b>Amount</b>
A. Related to Basic Programs				
1. Pupil Transportation - To & From School <sup>(4)</sup>	0	98,461,900	2,959,100	101,421,000
2. Pupil Transportation - Rural Transportation Grants	0	1,000,000	0	1,000,000
3. Pupil Transportation - Rural School Reimbursement	0	500,000	0	500,000
4. Flexible Allocation - WPU Distribution <sup>(2)(6)</sup>	0	7,788,000	0	0
5. Charter School Local Replacement <sup>(5)</sup>	0	195,042,300	10,289,200	205,331,500
6. Charter School Administrative Costs	0	8,112,200	(8,112,200)	0
7. Charter School Funding Base Program	0	0	3,100,000	3,100,000
<b>Subtotal - Related to Basic Programs:</b>		<b>\$310,904,400</b>		<b>\$311,352,500</b>
B. Focus Populations				
1. Enhancement for At-Risk Students <sup>(1)(3)</sup>	\$0	44,836,000	3,367,700	48,203,700
2. Youth-in-Custody <sup>(1)</sup>	0	25,222,500	758,000	25,980,500
3. Adult Education <sup>(1)</sup>	0	14,175,400	426,000	14,601,400
4. Enhancement for Accelerated Students	0	5,483,300	164,800	5,648,100
5. Centennial Scholarship Program	0	269,300	(269,300)	0
6. Concurrent Enrollment	0	11,750,900	353,200	12,104,100
7. Title I Schools in Improvement - Paraeducators	0	300,000	0	300,000
8. Early Literacy Program <sup>(1)</sup>	0	14,550,000	0	14,550,000
9. Early Intervention	0	7,500,000	4,955,000	12,455,000
10. Early Graduation from Competency-Based Education <sup>(2)</sup>	(55,700)	0	0	0
<b>Subtotal - Focus Populations:</b>		<b>\$124,087,400</b>		<b>\$133,842,800</b>
C. Educator Supports				
1. Educator Salary Adjustments <sup>(2)</sup>	4,680,900	182,626,400	4,680,900	182,626,400
2. Teacher Salary Supplement <sup>(2)</sup>	3,820,200	22,748,800	3,300,000	22,228,600
3. National Board Certified Teacher Programs	0	246,300	(246,300)	0
4. Teacher Supplies & Materials	0	5,500,000	0	5,500,000
5. Effective Teachers in High Poverty Schools	0	250,000	0	250,000
6. Grants for Educators in High-need Schools	0	500,000	0	500,000
7. Elementary School Counselor Program	0	2,100,000	0	2,100,000
<b>Subtotal - Educator Supports:</b>		<b>\$213,971,500</b>		<b>\$213,205,000</b>
D. Statewide Initiatives				
1. School LAND Trust Program	0	82,663,100	6,166,000	88,829,100
2. Teacher and Student Success Program <sup>(6)(7)</sup>	0	98,950,000	9,300,000	108,250,000
3. Student Health and Counseling Support Program <sup>(1)(2)</sup>	(320,000)	15,680,000	9,800,000	25,480,000
4. School Library Books & Electronic Resources	0	850,000	(85,000)	765,000
5. Matching Fund for School Nurses	0	1,002,000	0	1,002,000
6. Dual Immersion <sup>(1)</sup>	0	5,030,000	0	5,030,000
7. Year-Round Math & Science (USTAR Centers)	0	6,200,000	(6,200,000)	0
8. Beverley Taylor Sorenson Arts Learning Program <sup>(1)(2)</sup>	0	11,880,000	(1,000,000)	10,880,000
9. Digital Teaching & Learning Program <sup>(1)</sup>	0	19,852,400	0	19,852,400
<b>Subtotal - Other Programs:</b>		<b>\$242,107,500</b>		<b>\$260,088,500</b>
<b>Total Expenditures:</b>		<b>\$891,070,800</b>		<b>\$918,488,800</b>

**Minimum School Program & School Building Program - Budget Detail Tables**

**2020 General Session + 4th & 5th Special Sessions**

FY 2020 Revised | FY 2021 Appropriated

	Fiscal Year 2020 Revised		Fiscal Year 2021 Appropriated	
<b>Table C: Voted &amp; Board Local Levy Programs</b>				
<i>Guarantee Rate (per 0.0001 Tax Rate per WPU) :</i>		<b>\$44.98</b>		<b>\$48.28</b>
<b>Revenue Sources</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
A. State Revenue				
1. Education Fund	\$0	128,740,500	(33,690,000)	95,050,500
a. Education Fund, One-time <sup>(2)(3)</sup>	(\$12,000,000)	(32,900,000)	0	0
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account <sup>(6)</sup>	0	56,250,000	0	56,250,000
2. EFR - Local Levy Growth Account <sup>(6)</sup>	0	48,997,900	21,137,300	70,135,200
<b>Subtotal - State Revenues:</b>		<b>201,088,400</b>		<b>221,435,700</b>
C. Local Property Tax Revenue				
1. Voted Local Levy	0	350,202,100	30,151,100	380,353,200
2. Board Local Levy	0	208,914,000	32,339,800	241,253,800
a. Reading Improvement Program	0	15,000,000	0	15,000,000
<b>Subtotal - Local Property Tax Revenues:</b>		<b>574,116,100</b>		<b>636,607,000</b>
<b>Total Revenues:</b>		<b>\$775,204,500</b>		<b>\$858,042,700</b>
<b>Expenditures by Categorical Program</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
A. Voted and Board Local Levy Programs				
1. Voted Local Levy Program <sup>(2)(3)(6)</sup>	(6,000,000)	514,950,100	18,598,400	538,548,500
2. Board Local Levy Program <sup>(2)(3)(6)</sup>	(6,000,000)	245,254,400	54,239,800	304,494,200
3. Board Local Levy - Early Literacy Program	0	15,000,000	0	15,000,000
<b>Total Expenditures:</b>		<b>\$775,204,500</b>		<b>\$858,042,700</b>
<b>Total Minimum School Program Expenditures:</b>		<b>\$4,781,838,300</b>		<b>\$4,963,976,600</b>

**Minimum School Program & School Building Program - Budget Detail Tables**  
**2020 General Session + 4th & 5th Special Sessions**  
**FY 2020 Revised | FY 2021 Appropriated**

**Section 3: School Building Programs - Total Revenues & Expenditures (Not Included in MSP Totals Above)**

Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	14,499,700	0	14,499,700
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account	0	18,750,000	0	18,750,000
<b>Total Revenues:</b>		<b>\$33,249,700</b>		<b>\$33,249,700</b>
Expenditures by Categorical Program	Changes	Amount	Changes	Amount
A. Capital Outlay Programs				
1. Foundation Program	0	27,610,900	0	27,610,900
2. Enrollment Growth Program	0	5,638,800	0	5,638,800
<b>Total Expenditures:</b>		<b>\$33,249,700</b>		<b>\$33,249,700</b>

Office of the Legislative Fiscal Analyst

Date Modified:

**6/23/2020**  
6/24/2020 10:10

**Notes:**

- Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
- Includes one-time funding appropriated by the Legislature in FY 2020 or FY 2021, as follows:
  - FY 2020 - Student Health and Counseling Support Program (\$10,000,000), Voted & Board Local Levy Programs (\$20,900,000), Beverly Taylor Sorenson Arts Learning Program \$1,000,000, Early Graduation from Competency Based Education (\$55,700).
  - FY 2020 Supplemental (2020GS) - Transfer of \$12,000,000 from the Voted & Board Local Levy Program to the Grades 1-12 Program. Transfer of \$12,800,000 from nonlapsing balances in the Basic and Related to Basic School Programs to the Education Fund. Transfer of \$320,000 from the Student Health and Counseling Support Program to the MSP Categorical Program Administration Program. \$3,820,200 to support the Teacher Salary Supplement Program. \$4,680,900 to the Educator Salary Adjustment Program.
- Transferred a total of \$12.0 million one-time from the Voted & Board Local Levy Programs to the Basic School Program - Grades 1-12 in FY 2019 to provide the State Board of Education flexibility to maintain categorical program funding levels as authorized under 53F-2-205.
- Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
- Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
- Education Fund Restricted (EFR) accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPU's from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
- The Teacher and Student Success Program includes \$15.0 million appropriated in FY 2020 from the Education Fund. This program is funded from two sources, the Education Fund as mentioned, and the remaining funding from the EFR-Teacher and Student Success Account.

**FY 2021 Minimum School Program and Other State Funds Citations**

<b>MINIMUM SCHOOL PROGRAM FUNDS</b>	<b>Utah Code</b>	<b>Administrative Rule</b>
<b>I. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Kindergarten	53F-2-102, 302, 53F-2-302	R277-419
2. Grades 1-12	53F-2-102, 302, 53F-2-302	R277-419
3. Immunization	53G-9-302, 303, 304, 305, 306, 307, 308	R396-100
4. Early Graduation/Centennial Scholarship	53F-2-501	R277-703
5. Necessarily Existent Small Schools	53F-2-304	R277-445
6. Professional Staff	53F-2-305	R277-486
7. Administrative Costs	53F-2-306	
8. Foreign Exchange Students	53F-2-303, 53G-6-707	R277-612
9. Statewide Online Education Program	53F-4 Part 5	R277-726
<b>B. RESTRICTED BASIC SCHOOL PROGRAMS</b>		
1. Special Education—Regular Program		R277-750, 479
(a) Special Education Add-On WPU	53F-2-307	
(b) Self-Contained WPU	53E-7-202, 53F-2-308	
2. Special Education—Preschool	53F-2-308	R277-750
3. Extended Year for Severely Disabled	53F-2-308	R277-751
4. Special Education—Impact Aid	53F-2-308	R277-750
5. Special Education—Extended Year Program	53F-2-308	R277-750
6. Special Education—Intensive Services	53F-2-309	R277-752
7. Special Education—Ext. Year for Special Educators	53F-2-310, 53F-2-308	R277-525
8. Career and Technology Education—District Add-On	53F-2-311, 53G-6-708, 53F-2-313	R277-462, 911, 914, 915, 916
9. Class Size Reduction (K-8)	53F-2-312	
<b>II. RELATED TO BASIC PROGRAMS</b>		
<b>A. RELATED TO BASIC</b>		
1. Pupil Transportation To & From School	53F-2-402, 403, 53F-8-403	R277-600 & 601
2. Pupil Transportation - Rural Transportation Grants	53F-2-415	R277-600
3. Pupil Transportation - Rural School Reimbursement	2018 S.B. 232, 53F-2-520	R277-600
4. Flexible Allocation		
5. Charter School Local Replacement	53F-2-302, 703, 53F-9-301	
6. Charter School Administrative Costs	53F-2-306	
<b>B. FOCUS POPULATIONS</b>		
1. Enhancement for At-Risk Students	53F-2-410, 53E-3-509	R277-708
2. Youth In Custody	53E-3-503	R277-709
3. Adult Education Programs	53F-2-401, 53E-10 Part 2	R277-733
4. Enhancement for Accelerated Students	53F-2-408	R277-707
5. Concurrent Enrollment	53E-10-Part 3	R277-713
6. Paraeducator Funding	53F-2-411, 2012 S.B. 81	R277-524
7. Early Literacy Program—State	53F-2-503	R277-422, 406
8. Early Intervention	53F-2-507, 53F-4-203	R277-489
9. Early Graduation from Competency-Based Education	53F-2-511, 2017 S.B. 34	R277-720
<b>C. EDUCATOR SUPPORTS</b>		
1. Educator Salary Adjustments	53F-2-405	R277-110
2. Teacher Salary Supplement Program	53F-2-504	R277-318
3. National Board Certified Teacher Programs	53F-2-520, 53F-5-202	R277-317
4. Teacher Supplies & Materials	2017 H.B. 2	R277-459
5. Effective Teachers in High Poverty Schools Incentive Program	53F-2-513, 2017 H.B. 212	R277-925
6. Grants for Educators in High-need Schools	53F-5-212	R277-928
7. Elementary School Counselor Program	2018 H.B. 264, 53F-5-209	R277-461
8. Grants for Professional Learning	2020 H.B. 114, 53F-5-214	
9. Grants for New & Aspiring Principals	2020 S.B. 99, 53F-5-214	
<b>D. STATEWIDE INITIATIVES</b>		
1. School Land Trust Program	53F-9-201, 53F-2-404	R277-477
2. Teacher & Student Success Act Program	53F-2-415, 53G-7-Part 13	R277-927
3. Student Health & Counseling Support Program	53F-2-415	R277-622
4. Library Books and Electronic Resources	53F-2-407	R277-467
5. Matching Fund for School Nurses	53F-2-406	R277-415
6. Dual Immersion Program	53F-2-516, 53F-2-502	R277-488
7. USTAR Centers	53F-2-505	R277-492
8. Beverley Taylor Sorenson Elementary Arts Center	53F-2-506	R277-490
9. Digital Teaching & Learning Program	53F-2-510	R277-922
<b>III. BOARD AND VOTED LOCAL LEVY PROGRAMS:</b>		
A. Voted Local Levy Program	53F-2-601, 53F-8-301, 53F-9-302, 59-2-904	R277-422
B. Board Local Levy Program	53F-2-602, 53F-8-302, 53F-9-302, 59-2-904	R277-422
C. Board Leeway/Other—Reading	53F-8-406	
<b>IV. LOCAL REVENUE:</b>		
A. Basic Levy	53F-2-301, 53F-2-201, 59-2-902, 905-906	
B. Voted Local Levy	53F-2-601, 53F-9-302, 59-2-904	R277-422
C. Board Local Levy	53F-2-602, 53F-9-302, 59-2-904	R277-422
<b>V. STATE REVENUE</b>		
A. Uniform School Funds	53F-9-201, 53F-2, 59-2-902	
<b>OTHER STATE FUNDS</b>		
I. Capital Outlay/Enrollment Growth	53F-3, 53F-9-302	
II. Charter School Board	53G-5- Part 2	R277-470

**DISTRICT  
MINIMUM SCHOOL  
PROGRAM**

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		Pgm: Various	Rev: 3010	Pgm: Various	Rev: 3010
		WPU Value =	\$3,596	WPU Value =	\$3,596
	WPU Allocation =	27,308.000	WPU Allocation =	606,016.000	
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	3,386.260	\$ 12,176,992.11	74,243.884	\$ 266,981,006.06
2	Beaver	59.287	213,196.95	1,379.283	4,959,902.74
3	Box Elder	472.084	1,697,612.80	10,821.611	38,914,513.48
4	Cache	749.587	2,695,515.32	17,307.091	62,236,299.50
5	Carbon	128.670	462,697.79	3,125.444	11,239,097.33
6	Daggett	5.941	21,365.31	185.581	667,347.86
7	Davis	2,902.311	10,436,708.59	65,489.462	235,500,103.92
8	Duchesne	207.842	747,401.48	4,576.684	16,457,757.24
9	Emery	72.823	261,870.95	1,940.714	6,978,806.01
10	Garfield	35.908	129,126.17	812.349	2,921,205.81
11	Grand	54.570	196,235.06	1,353.327	4,866,562.31
12	Granite	2,436.816	8,762,788.71	57,142.374	205,483,976.82
13	Iron	408.562	1,469,190.71	8,747.480	31,455,938.21
14	Jordan	2,039.256	7,333,162.99	51,115.064	183,809,771.67
15	Juab	120.232	432,355.44	2,364.045	8,501,105.01
16	Kane	57.847	208,016.52	1,154.668	4,152,184.58
17	Millard	127.996	460,274.81	2,746.356	9,875,894.84
18	Morgan	105.706	380,118.64	2,975.655	10,700,456.51
19	Nebo	1,321.136	4,750,804.08	30,312.789	109,004,789.54
20	North Sanpete	96.077	345,491.90	2,273.168	8,174,313.29
21	North Summit	34.460	123,917.41	941.551	3,385,815.74
22	Park City	143.165	514,821.84	4,364.114	15,693,352.21
23	Piute	10.373	37,299.84	269.333	968,521.12
24	Rich	24.706	88,841.50	443.922	1,596,343.60
25	San Juan	106.148	381,706.51	2,603.368	9,361,709.73
26	Sevier	172.174	619,136.99	4,236.739	15,235,314.31
27	South Sanpete	125.800	452,376.05	2,903.166	10,439,783.19
28	South Summit	57.610	207,165.69	1,578.610	5,676,680.86
29	Tintic	7.559	27,183.76	198.536	713,933.75
30	Tooele	838.410	3,014,923.96	16,727.290	60,151,336.22
31	Uintah	312.754	1,124,664.12	6,172.510	22,196,345.11
32	Wasatch	259.037	931,495.82	6,620.724	23,808,121.77
33	Washington	1,382.826	4,972,643.36	32,616.243	117,288,010.91
34	Wayne	22.831	82,100.68	387.609	1,393,842.61
35	Weber	1,181.680	4,249,321.05	29,594.324	106,421,189.69
36	Salt Lake	865.856	3,113,617.20	19,466.601	70,001,896.92
37	Ogden	484.584	1,742,562.48	10,098.980	36,315,933.33
38	Provo	675.919	2,430,603.28	15,166.345	54,538,178.13
39	Logan	262.866	945,266.37	4,926.656	17,716,253.98
40	Murray	270.610	973,112.57	5,782.085	20,792,376.70
42	Canyons	1,257.942	4,523,558.23	30,691.437	110,366,409.24
	Charters	3,950.040	14,204,342.74	69,927.293	251,458,544.07
	Other Institutions				
	Unallocated	71.741	258,012.22	231.538	832,574.08
	<b>TOTALS</b>	<b>27,308.000</b>	<b>\$ 98,199,600</b>	<b>606,016.000</b>	<b>\$ 2,179,233,500</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	Rev: 3010
		WPU Allocation =	\$3,596
			0.000
		WPU	DOLLARS
1	Alpine	0.000	\$ -
2	Beaver	0.000	-
3	Box Elder	0.000	-
4	Cache	0.000	-
5	Carbon	0.000	-
6	Daggett	0.000	-
7	Davis	0.000	-
8	Duchesne	0.000	-
9	Emery	0.000	-
10	Garfield	0.000	-
11	Grand	0.000	-
12	Granite	0.000	-
13	Iron	0.000	-
14	Jordan	0.000	-
15	Juab	0.000	-
16	Kane	0.000	-
17	Millard	0.000	-
18	Morgan	0.000	-
19	Nebo	0.000	-
20	North Sanpete	0.000	-
21	North Summit	0.000	-
22	Park City	0.000	-
23	Piute	0.000	-
24	Rich	0.000	-
25	San Juan	0.000	-
26	Sevier	0.000	-
27	South Sanpete	0.000	-
28	South Summit	0.000	-
29	Tintic	0.000	-
30	Tooele	0.000	-
31	Uintah	0.000	-
32	Wasatch	0.000	-
33	Washington	0.000	-
34	Wayne	0.000	-
35	Weber	0.000	-
36	Salt Lake	0.000	-
37	Ogden	0.000	-
38	Provo	0.000	-
39	Logan	0.000	-
40	Murray	0.000	-
42	Canyons	0.000	-
	Charters	0.000	-
	Other Institutions		
	Unallocated	0.000	-
<b>TOTALS</b>		0.000	\$ -

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATION		EARLY GRADUATION	
		WPU Value = \$3,596		WPU Value = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	0.000	-	0.000	-
2	Beaver	0.000	-	0.000	-
3	Box Elder	0.000	-	0.000	-
4	Cache	0.000	-	0.000	-
5	Carbon	0.000	-	0.000	-
6	Daggett	0.000	-	0.000	-
7	Davis	0.000	-	0.000	-
8	Duchesne	0.000	-	0.000	-
9	Emery	0.000	-	0.000	-
10	Garfield	0.000	-	0.000	-
11	Grand	0.000	-	0.000	-
12	Granite	0.000	-	0.000	-
13	Iron	0.000	-	0.000	-
14	Jordan	0.000	-	0.000	-
15	Juab	0.000	-	0.000	-
16	Kane	0.000	-	0.000	-
17	Millard	0.000	-	0.000	-
18	Morgan	0.000	-	0.000	-
19	Nebo	0.000	-	0.000	-
20	North Sanpete	0.000	-	0.000	-
21	North Summit	0.000	-	0.000	-
22	Park City	0.000	-	0.000	-
23	Piute	0.000	-	0.000	-
24	Rich	0.000	-	0.000	-
25	San Juan	0.000	-	0.000	-
26	Sevier	0.000	-	0.000	-
27	South Sanpete	0.000	-	0.000	-
28	South Summit	0.000	-	0.000	-
29	Tintic	0.000	-	0.000	-
30	Tooele	0.000	-	0.000	-
31	Uintah	0.000	-	0.000	-
32	Wasatch	0.000	-	0.000	-
33	Washington	0.000	-	0.000	-
34	Wayne	0.000	-	0.000	-
35	Weber	0.000	-	0.000	-
36	Salt Lake	0.000	-	0.000	-
37	Ogden	0.000	-	0.000	-
38	Provo	0.000	-	0.000	-
39	Logan	0.000	-	0.000	-
40	Murray	0.000	-	0.000	-
42	Canyons	0.000	-	0.000	-
	Charters	0.000	-	0.000	-
	Other Institutions	0.000	-		-
	Unallocated	0.000	-	0.000	-
<b>TOTALS</b>		0.000	\$ -	0.000	\$ -



**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL K-12 FUNDS: (KINDERGARTEN GRADES 1-12, IMMUN., EARLY GRAD, & FOREIGN EXCHANGE STUDENTS)		NECESSARILY EXISTENT SMALL SCHOOLS	
		WPU Value =	\$3,596	Pgm: Various	Rev: 3015
		WPU Allocation =	633,324.000	WPU Value =	\$3,596
		WPU Allocation =	10,577.000	WPU Allocation =	10,577.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	77,630.144	\$ 279,157,998.17	0.000	\$ -
2	Beaver	1,438.571	5,173,099.69	472.353	1,698,582.83
3	Box Elder	11,293.695	40,612,126.28	240.725	865,646.57
4	Cache	18,056.678	64,931,814.82	0.000	-
5	Carbon	3,254.114	11,701,795.12	141.497	508,823.73
6	Daggett	191.522	688,713.17	359.920	1,294,271.95
7	Davis	68,391.772	245,936,812.51	0.000	-
8	Duchesne	4,784.527	17,205,158.72	634.067	2,280,103.59
9	Emery	2,013.536	7,240,676.96	562.490	2,022,713.59
10	Garfield	848.257	3,050,331.98	827.656	2,976,251.99
11	Grand	1,407.897	5,062,797.37	114.220	410,735.74
12	Granite	59,579.190	214,246,765.53	0.000	-
13	Iron	9,156.043	32,925,128.92	215.295	774,199.14
14	Jordan	53,154.320	191,142,934.66	0.000	-
15	Juab	2,484.277	8,933,460.45	0.000	-
16	Kane	1,212.514	4,360,201.10	759.825	2,732,331.16
17	Millard	2,874.352	10,336,169.65	365.061	1,312,758.80
18	Morgan	3,081.361	11,080,575.15	0.000	-
19	Nebo	31,633.925	113,755,593.62	0.000	-
20	North Sanpete	2,369.245	8,519,805.19	18.081	65,017.87
21	North Summit	976.010	3,509,733.15	325.588	1,170,814.83
22	Park City	4,507.279	16,208,174.05	0.000	-
23	Piute	279.705	1,005,820.96	483.647	1,739,194.97
24	Rich	468.628	1,685,185.10	485.052	1,744,246.84
25	San Juan	2,709.515	9,743,416.24	1,019.126	3,664,777.16
26	Sevier	4,408.913	15,854,451.30	550.663	1,980,183.97
27	South Sanpete	3,028.965	10,892,159.24	269.289	968,361.46
28	South Summit	1,636.220	5,883,846.55	154.692	556,271.77
29	Tintic	206.095	741,117.51	407.359	1,464,862.49
30	Tooele	17,565.701	63,166,260.18	523.034	1,880,830.56
31	Uintah	6,485.264	23,321,009.23	141.452	508,661.99
32	Wasatch	6,879.760	24,739,617.59	0.000	-
33	Washington	33,999.070	122,260,654.27	409.934	1,474,123.94
34	Wayne	410.440	1,475,943.29	441.500	1,587,635.68
35	Weber	30,776.004	110,670,510.74	94.463	339,690.56
36	Salt Lake	20,332.457	73,115,514.12	0.000	-
37	Ogden	10,583.564	38,058,495.81	0.000	-
38	Provo	15,842.264	56,968,781.41	0.000	-
39	Logan	5,189.522	18,661,520.35	0.000	-
40	Murray	6,052.694	21,765,489.27	0.000	-
42	Canyons	31,949.379	114,889,967.47	0.000	-
	Charters	73,877.332	265,662,886.81	0.000	-
	Other Institutions	-	-	0.000	-
	Unallocated	303.279	1,090,586.30	560.011	2,013,806.82
	<b>TOTALS</b>	<b>633,324.000</b>	<b>\$ 2,277,433,100</b>	<b>10,577.000</b>	<b>\$ 38,034,900</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL "1-2-3"		PROFESSIONAL STAFF	
		INCL: K-12, IMMUN., EARLY GRAD & NESS NOT Including Foreign Exchange Students		Pgm: Various	Rev: 3020
		WPU Value =	\$3,596	WPU Value =	\$3,596
		WPU Allocation =	643,901.000	WPU Allocation =	56,572.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine	77,630.144	\$ 279,157,998.17	6,471.870	\$ 23,272,843.99
2	Beaver	1,910.924	6,871,682.52	169.587	609,834.34
3	Box Elder	11,534.420	41,477,772.85	1,017.786	3,659,957.20
4	Cache	18,056.678	64,931,814.82	1,606.918	5,778,477.00
5	Carbon	3,395.611	12,210,618.85	291.635	1,048,721.21
6	Daggett	551.442	1,982,985.12	54.393	195,597.69
7	Davis	68,391.772	245,936,812.51	6,453.516	23,206,843.57
8	Duchesne	5,418.594	19,485,262.31	473.677	1,703,343.18
9	Emery	2,576.026	9,263,390.55	243.793	876,678.02
10	Garfield	1,675.913	6,026,583.97	149.491	537,571.29
11	Grand	1,522.117	5,473,533.11	135.552	487,445.49
12	Granite	59,579.190	214,246,765.53	5,845.553	21,020,607.15
13	Iron	9,371.337	33,699,328.06	864.675	3,109,369.60
14	Jordan	53,154.320	191,142,934.66	4,623.256	16,625,230.17
15	Juab	2,484.277	8,933,460.45	209.251	752,465.37
16	Kane	1,972.339	7,092,532.26	178.891	643,292.68
17	Millard	3,239.413	11,648,928.45	294.135	1,057,711.06
18	Morgan	3,081.361	11,080,575.15	239.724	862,046.59
19	Nebo	31,633.925	113,755,593.62	2,719.505	9,779,340.87
20	North Sanpete	2,387.326	8,584,823.06	221.119	795,143.48
21	North Summit	1,301.598	4,680,547.98	131.402	472,520.04
22	Park City	4,507.279	16,208,174.05	477.596	1,717,434.33
23	Piute	763.353	2,745,015.93	66.291	238,382.67
24	Rich	953.680	3,429,431.94	90.177	324,276.80
25	San Juan	3,728.641	13,408,193.40	356.723	1,282,775.27
26	Sevier	4,959.576	17,834,635.27	523.811	1,883,622.84
27	South Sanpete	3,298.254	11,860,520.70	332.731	1,196,501.19
28	South Summit	1,790.912	6,440,118.32	168.102	604,495.27
29	Tintic	613.454	2,205,980.00	57.071	205,228.94
30	Tooele	18,088.735	65,047,090.74	1,625.562	5,845,521.86
31	Uintah	6,626.716	23,829,671.22	563.695	2,027,047.15
32	Wasatch	6,879.760	24,739,617.59	686.118	2,467,282.06
33	Washington	34,409.004	123,734,778.21	3,357.321	12,072,926.05
34	Wayne	851.941	3,063,578.97	84.296	303,128.88
35	Weber	30,870.468	111,010,201.30	2,947.605	10,599,587.05
36	Salt Lake	20,332.457	73,115,514.12	2,234.883	8,036,637.96
37	Ogden	10,583.564	38,058,495.81	915.404	3,291,793.48
38	Provo	15,842.264	56,968,781.41	1,270.027	4,567,016.30
39	Logan	5,189.522	18,661,520.35	426.470	1,533,585.08
40	Murray	6,052.694	21,765,489.27	592.002	2,128,838.97
42	Canyons	31,949.379	114,889,967.47	2,746.145	9,875,137.37
	Charters	73,877.332	265,662,886.81	4,864.285	17,491,968.12
	Other Institutions	-	-		
	Unallocated	863.290	3,104,393.12	(210.043)	(755,227.63)
	<b>TOTALS</b>	<b>643,901.000</b>	<b>\$ 2,315,468,000</b>	<b>56,572.000</b>	<b>\$ 203,433,000</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	ADMINISTRATIVE COST		TOTAL REGULAR BASIC SCHOOL PROGRAMS W/ FOREIGN EXCHANGE STUDENTS	
		Pgm: Various	Rev: 3025	WPU Value =	\$3,596
		WPU Allocation =	0.000	WPU Allocation =	700,473.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	0.000	\$ -	84,102.014	\$ 302,430,842.16
2	Beaver	0.000	-	2,080.511	7,481,516.86
3	Box Elder	0.000	-	12,552.205	45,137,730.05
4	Cache	0.000	-	19,663.596	70,710,291.82
5	Carbon	0.000	-	3,687.247	13,259,340.06
6	Daggett	0.000	-	605.835	2,178,582.81
7	Davis	0.000	-	74,845.288	269,143,656.08
8	Duchesne	0.000	-	5,892.271	21,188,605.49
9	Emery	0.000	-	2,819.819	10,140,068.57
10	Garfield	0.000	-	1,825.405	6,564,155.26
11	Grand	0.000	-	1,657.669	5,960,978.60
12	Granite	0.000	-	65,424.742	235,267,372.68
13	Iron	0.000	-	10,236.012	36,808,697.66
14	Jordan	0.000	-	57,777.576	207,768,164.83
15	Juab	0.000	-	2,693.528	9,685,925.82
16	Kane	0.000	-	2,151.231	7,735,824.94
17	Millard	0.000	-	3,533.548	12,706,639.51
18	Morgan	0.000	-	3,321.085	11,942,621.74
19	Nebo	0.000	-	34,353.430	123,534,934.49
20	North Sanpete	0.000	-	2,608.445	9,379,966.54
21	North Summit	0.000	-	1,433.000	5,153,068.02
22	Park City	0.000	-	4,984.874	17,925,608.38
23	Piute	0.000	-	829.644	2,983,398.60
24	Rich	0.000	-	1,043.857	3,753,708.74
25	San Juan	0.000	-	4,085.364	14,690,968.67
26	Sevier	0.000	-	5,483.387	19,718,258.11
27	South Sanpete	0.000	-	3,630.985	13,057,021.89
28	South Summit	0.000	-	1,959.014	7,044,613.59
29	Tintic	0.000	-	670.525	2,411,208.94
30	Tooele	0.000	-	19,714.297	70,892,612.60
31	Uintah	0.000	-	7,190.411	25,856,718.37
32	Wasatch	0.000	-	7,565.879	27,206,899.65
33	Washington	0.000	-	37,766.325	135,807,704.26
34	Wayne	0.000	-	936.237	3,366,707.85
35	Weber	0.000	-	33,818.072	121,609,788.35
36	Salt Lake	0.000	-	22,567.339	81,152,152.08
37	Ogden	0.000	-	11,498.968	41,350,289.29
38	Provo	0.000	-	17,112.291	61,535,797.71
39	Logan	0.000	-	5,615.991	20,195,105.43
40	Murray	0.000	-	6,644.696	23,894,328.24
42	Canyons	0.000	-	34,695.524	124,765,104.84
	Charters	0.000	-	78,741.617	283,154,854.93
	Other Institutions	0.000	-	-	-
	Unallocated	0.000	-	653.246	2,349,165.49
<b>TOTALS</b>		<b>0.000</b>	<b>\$ -</b>	<b>700,473.000</b>	<b>\$ 2,518,901,000</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION - ADD-ON		SPECIAL ED - SELF-CONTAINED	
		Pgm: 1205	Rev: 3105	Pgm: 1210	Rev: 3110
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
	WPU Allocation=	86,450.000	WPU Allocation =	13,229.000	
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	8,886.245	\$ 31,954,937.35	1,521.539	\$ 5,471,453.84
2	Beaver	208.756	750,685.69	17.578	63,209.69
3	Box Elder	1,318.380	4,740,893.68	228.483	821,626.07
4	Cache	2,215.717	7,967,718.92	328.411	1,180,966.36
5	Carbon	625.409	2,248,970.64	70.733	254,357.07
6	Daggett	22.505	80,929.64	1.000	3,596.00
7	Davis	8,268.321	29,732,882.72	1,762.633	6,338,429.47
8	Duchesne	843.549	3,033,402.28	140.850	506,496.60
9	Emery	393.574	1,415,290.51	35.461	127,518.16
10	Garfield	122.414	440,198.95	9.700	34,881.20
11	Grand	214.539	771,482.29	25.028	89,999.89
12	Granite	7,431.671	26,724,289.32	1,209.306	4,348,662.78
13	Iron	1,236.651	4,446,995.94	147.200	529,331.20
14	Jordan	6,179.128	22,220,144.74	1,278.883	4,598,864.47
15	Juab	327.473	1,177,593.42	58.856	211,644.58
16	Kane	214.234	770,386.91	10.011	35,999.96
17	Millard	485.837	1,747,068.62	29.567	106,321.73
18	Morgan	298.912	1,074,885.95	35.639	128,157.44
19	Nebo	4,515.728	16,238,557.71	833.761	2,998,204.96
20	North Sanpete	321.227	1,155,130.91	33.128	119,127.49
21	North Summit	110.758	398,284.97	4.000	14,384.00
22	Park City	326.984	1,175,836.06	56.933	204,732.27
23	Piute	58.712	211,129.31	2.989	10,748.04
24	Rich	77.915	280,181.48	7.394	26,590.42
25	San Juan	387.484	1,393,390.87	45.989	165,376.04
26	Sevier	542.974	1,952,533.70	54.111	194,583.56
27	South Sanpete	530.084	1,906,180.98	48.028	172,707.89
28	South Summit	167.361	601,829.41	11.000	39,556.00
29	Tintic	31.976	114,985.44	2.000	7,192.00
30	Tooele	2,019.267	7,261,284.71	286.344	1,029,694.62
31	Uintah	952.568	3,425,434.78	114.667	412,341.33
32	Wasatch	650.472	2,339,098.25	59.706	214,701.18
33	Washington	3,826.382	13,759,668.46	772.811	2,779,028.76
34	Wayne	61.888	222,550.89	2.100	7,551.60
35	Weber	4,578.340	16,463,711.37	577.644	2,077,209.42
36	Salt Lake	2,932.714	10,546,040.17	803.344	2,888,826.62
37	Ogden	1,411.610	5,076,151.16	329.867	1,186,200.53
38	Provo	1,806.321	6,495,531.06	315.217	1,133,519.13
39	Logan	751.440	2,702,179.84	90.639	325,937.44
40	Murray	767.953	2,761,558.59	89.900	323,280.40
42	Canyons	3,489.137	12,546,938.05	784.056	2,819,463.78
	Charters	16,775.873	60,326,037.56	989.583	3,558,538.81
	Other Institutions				
	Unallocated	61.517	212,716.70	2.912	10,487.20
	<b>TOTAL</b>	<b>86,450.000</b>	<b>\$ 310,865,700</b>	<b>13,229.000</b>	<b>\$ 47,571,500</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED - PRESCHOOL		EXTENDED YEAR/ SEVERELY DISABLED	
		Pgm: 1215	Rev: 3115	Pgm: 1220	Rev: 3120
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPU Allocation =	11,311.000	WPU Allocation=	457.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	1,659.601	\$ 5,968,070.82	39.989	\$ 143,801.55
2	Beaver	33.221	119,462.42	1.663	5,978.97
3	Box Elder	297.544	1,069,967.74	7.065	25,405.48
4	Cache	506.980	1,823,100.36	11.356	40,836.47
5	Carbon	142.994	514,207.80	3.476	12,500.40
6	Daggett	0.000	-	0.747	2,687.64
7	Davis	1,180.065	4,243,512.81	41.228	148,256.34
8	Duchesne	168.993	607,700.12	4.715	16,955.18
9	Emery	108.329	389,551.36	2.740	9,852.03
10	Garfield	7.222	25,970.09	1.135	4,080.71
11	Grand	57.776	207,760.73	1.816	6,530.08
12	Granite	1,080.402	3,885,125.56	36.209	130,207.60
13	Iron	288.878	1,038,803.63	5.916	21,272.18
14	Jordan	1,178.620	4,238,318.80	31.820	114,424.52
15	Juab	44.776	161,014.56	2.305	8,290.56
16	Kane	40.443	145,432.51	1.348	4,846.14
17	Millard	83.774	301,253.05	2.740	9,852.03
18	Morgan	38.998	140,238.49	2.174	7,815.99
19	Nebo	808.857	2,908,650.15	21.633	77,791.23
20	North Sanpete	37.554	135,044.47	2.071	7,448.59
21	North Summit	10.111	36,358.13	1.190	4,279.72
22	Park City	21.666	77,910.27	2.110	7,586.36
23	Piute	0.000	-	0.841	3,024.43
24	Rich	17.333	62,328.22	0.982	3,529.61
25	San Juan	56.331	202,566.71	2.574	9,254.99
26	Sevier	131.439	472,655.65	3.561	12,806.57
27	South Sanpete	115.551	415,521.45	0.628	2,259.00
28	South Summit	7.222	25,970.09	1.254	4,509.35
29	Tintic	1.444	5,194.02	0.739	2,657.02
30	Tooele	232.546	836,236.92	9.755	35,080.46
31	Uintah	197.881	711,580.48	4.987	17,934.92
32	Wasatch	118.440	425,909.49	3.510	12,622.87
33	Washington	727.971	2,617,785.14	20.939	75,295.94
34	Wayne	12.999	46,746.16	0.884	3,177.51
35	Weber	440.538	1,584,175.53	20.211	72,678.19
36	Salt Lake	274.434	986,863.45	13.233	47,587.52
37	Ogden	164.660	592,118.07	7.120	25,604.49
38	Provo	212.325	763,520.67	8.444	30,365.44
39	Logan	180.548	649,252.27	4.102	14,750.75
40	Murray	92.441	332,417.16	4.587	16,495.92
42	Canyons	530.090	1,906,204.65	18.274	65,712.81
	Charters	-	-	104.937	377,352.44
	Other Institutions				
	Unallocated	0.000	-	(0.008)	-
	<b>TOTAL</b>	<b>11,311.000</b>	<b>\$ 40,674,500</b>	<b>457.000</b>	<b>\$ 1,643,400</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		Pgm:1225	Rev:3125	Pgm:1230	Rev:3130
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		ALLOCATION =	2,060.000	ALLOCATION =	0.000
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	204.133	\$ 734,063.09		
2	Beaver	5.365	19,292.38		
3	Box Elder	33.382	120,041.48		
4	Cache	55.637	200,069.13		
5	Carbon	14.770	53,113.59		
6	Daggett	0.618	2,222.99		
7	Davis	210.558	757,166.37		
8	Duchesne	21.195	76,216.81		
9	Emery	10.951	39,378.69		
10	Garfield	2.627	9,447.71		
11	Grand	6.160	22,150.51		
12	Granite	184.528	663,562.60		
13	Iron	27.421	98,605.50		
14	Jordan	161.766	581,708.92		
15	Juab	8.699	31,280.65		
16	Kane	3.731	13,417.33		
17	Millard	10.951	39,378.69		
18	Morgan	8.014	28,819.48		
19	Nebo	108.933	391,722.65		
20	North Sanpete	7.484	26,914.06		
21	North Summit	2.914	10,479.81		
22	Park City	7.683	27,628.59		
23	Piute	1.104	3,969.63		
24	Rich	1.832	6,589.58		
25	San Juan	10.090	36,282.38		
26	Sevier	15.212	54,701.44		
27	South Sanpete	64.099	230,499.28		
28	South Summit	3.245	11,670.70		
29	Tintic	0.574	2,064.21		
30	Tooele	47.335	170,217.54		
31	Uintah	22.608	81,297.93		
32	Wasatch	14.947	53,748.73		
33	Washington	105.334	378,781.67		
34	Wayne	1.325	4,763.55		
35	Weber	101.559	365,205.55		
36	Salt Lake	65.373	235,081.22		
37	Ogden	33.669	121,073.58		
38	Provo	40.535	145,764.65		
39	Logan	18.016	64,784.29		
40	Murray	20.533	73,835.03		
42	Canyons	152.813	549,513.96		
	Charters	242.262	871,174.05		
	Other Institutions				
	Unallocated	0.017	-	0.000	-
	<b>TOTAL</b>	<b>2,060.000</b>	<b>\$ 7,407,700</b>	<b>0.000</b>	<b>\$ -</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		Pgm:1225 WPU VALUE = ALLOCATION =	Rev:3125 \$3,596 909.000	WPU VALUE = ALLOCATION =	\$3,596 114,416.000
		WPUs	DOLLARS	WPUs	DOLLARS
1	Alpine			12,311.508	\$ 44,272,326.65
2	Beaver			266.582	958,629.15
3	Box Elder			1,884.854	6,777,934.45
4	Cache			3,118.101	11,212,691.24
5	Carbon			857.383	3,083,149.50
6	Daggett			24.871	89,436.27
7	Davis			11,462.805	41,220,247.71
8	Duchesne			1,179.302	4,240,770.99
9	Emery			551.054	1,981,590.75
10	Garfield			143.098	514,578.66
11	Grand			305.318	1,097,923.50
12	Granite			9,942.116	35,751,847.86
13	Iron			1,706.065	6,135,008.45
14	Jordan			8,830.217	31,753,461.45
15	Juab			442.109	1,589,823.77
16	Kane			269.767	970,082.85
17	Millard			612.868	2,203,874.12
18	Morgan			383.737	1,379,917.35
19	Nebo			6,288.912	22,614,926.70
20	North Sanpete			401.464	1,443,665.52
21	North Summit			128.973	463,786.63
22	Park City			415.376	1,493,693.55
23	Piute			63.646	228,871.41
24	Rich			105.456	379,219.31
25	San Juan			502.467	1,806,870.99
26	Sevier			747.297	2,687,280.92
27	South Sanpete			758.389	2,727,168.60
28	South Summit			190.082	683,535.55
29	Tintic			36.733	132,092.69
30	Tooele			2,595.249	9,332,514.25
31	Uintah			1,292.711	4,648,589.44
32	Wasatch			847.075	3,046,080.52
33	Washington			5,453.437	19,610,559.97
34	Wayne			79.196	284,789.71
35	Weber			5,718.293	20,562,980.06
36	Salt Lake			4,089.099	14,704,398.98
37	Ogden			1,946.927	7,001,147.83
38	Provo			2,382.842	8,568,700.95
39	Logan			1,044.745	3,756,904.59
40	Murray			975.414	3,507,587.10
42	Canyons			4,974.370	17,887,833.25
	Charters			18,112.654	65,133,102.86
	Other Institutions				
	Unallocated	909.000	3,268,800.00	973.438	3,492,003.90
	<b>TOTAL</b>	<b>909.000</b>	<b>\$ 3,268,800</b>	<b>114,416.000</b>	<b>\$ 411,431,600</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CAREER AND TECHNOLOGY ADD-ON	
		WPU\$	DOLLARS
		<b>Pgm: Various</b>	<b>Rev: 3155</b>
		<b>WPU VALUE =</b>	<b>\$3,596</b>
		<b>ALLOCATION =</b>	<b>29,100.000</b>
1	Alpine	3,442.559	\$ 12,367,914.46
2	Beaver	136.061	489,272.00
3	Box Elder	606.179	2,179,823.77
4	Cache	934.882	3,361,838.00
5	Carbon	190.003	683,248.00
6	Daggett	44.988	161,778.00
7	Davis	3,080.030	11,075,790.00
8	Duchesne	299.358	1,076,489.00
9	Emery	177.125	636,945.00
10	Garfield	156.548	562,949.00
11	Grand	141.959	510,483.00
12	Granite	2,534.413	9,113,748.00
13	Iron	391.147	1,406,566.00
14	Jordan	2,186.811	7,863,772.00
15	Juab	143.110	514,625.00
16	Kane	151.187	543,668.00
17	Millard	240.191	863,729.00
18	Morgan	173.328	623,290.00
19	Nebo	1,722.638	6,194,603.00
20	North Sanpete	162.245	583,432.00
21	North Summit	118.926	427,659.00
22	Park City	152.286	547,620.00
23	Piute	77.308	277,999.00
24	Rich	27.184	97,753.00
25	San Juan	260.189	935,639.00
26	Sevier	376.567	1,354,133.00
27	South Sanpete	225.037	809,233.00
28	South Summit	182.443	656,063.00
29	Tintic	44.828	161,201.00
30	Tooele	1,014.393	3,647,756.00
31	Uintah	270.181	971,569.00
32	Wasatch	395.218	1,421,206.00
33	Washington	1,677.772	6,033,272.00
34	Wayne	94.945	341,425.00
35	Weber	1,794.683	6,453,679.00
36	Salt Lake	917.747	3,300,217.00
37	Ogden	510.575	1,836,028.00
38	Provo	535.822	1,926,817.00
39	Logan	207.774	747,154.00
40	Murray	270.652	973,261.00
42	Canyons	1,433.757	5,155,790.00
	Charters	1,087.131	3,909,315.66
	Other Institutions		
	Unallocated	509.820	1,844,847.11
<b>TOTAL</b>		<b>29,100.000</b>	<b>\$ 104,643,600</b>



**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION GRADES K-8		TOTAL RESTRICTED BASIC SCHOOL PROGRAMS	
		Pgm: 5201	Rev: 3100	WPU VALUE =	\$3,596
		ALLOCATION =	42,375.000	ALLOCATION =	185,891.000
		WPU's	DOLLARS	WPU's	DOLLARS
1	Alpine	5,130.502	\$ 18,449,284.45	20,884.569	\$ 75,089,525.56
2	Beaver	93.528	336,327.48	496.171	1,784,228.63
3	Box Elder	750.132	2,697,473.44	3,241.165	11,655,231.66
4	Cache	1,168.154	4,200,680.18	5,221.137	18,775,209.42
5	Carbon	219.170	788,135.70	1,266.556	4,554,533.20
6	Daggett	12.100	43,512.98	81.960	294,727.25
7	Davis	4,499.606	16,180,582.22	19,042.441	68,476,619.93
8	Duchesne	322.697	1,160,418.79	1,801.357	6,477,678.78
9	Emery	130.833	470,474.01	859.012	3,089,009.76
10	Garfield	54.416	195,680.71	354.062	1,273,208.37
11	Grand	90.624	325,884.04	537.901	1,934,290.54
12	Granite	3,942.254	14,176,345.58	16,418.783	59,041,941.44
13	Iron	613.057	2,204,553.80	2,710.269	9,746,128.25
14	Jordan	3,432.713	12,344,036.41	14,449.742	51,961,269.86
15	Juab	169.152	608,269.88	754.371	2,712,718.65
16	Kane	80.035	287,806.93	500.990	1,801,557.78
17	Millard	190.604	685,413.51	1,043.664	3,753,016.63
18	Morgan	201.029	722,901.56	758.094	2,726,108.91
19	Nebo	2,074.721	7,460,696.00	10,086.270	36,270,225.70
20	North Sanpete	158.961	571,624.64	722.670	2,598,722.16
21	North Summit	62.844	225,985.79	310.742	1,117,431.42
22	Park City	276.377	993,850.61	844.039	3,035,164.16
23	Piute	16.896	60,758.42	157.850	567,628.83
24	Rich	32.502	116,877.10	165.142	593,849.41
25	San Juan	174.548	627,674.29	937.204	3,370,184.28
26	Sevier	290.299	1,043,915.76	1,414.163	5,085,329.68
27	South Sanpete	197.484	710,151.89	1,180.910	4,246,553.49
28	South Summit	107.273	385,753.30	479.798	1,725,351.85
29	Tintic	12.519	45,019.13	94.080	338,312.82
30	Tooele	1,128.996	4,059,870.03	4,738.638	17,040,140.28
31	Uintah	457.690	1,645,852.39	2,020.582	7,266,010.83
32	Wasatch	438.293	1,576,101.12	1,680.586	6,043,387.64
33	Washington	2,278.581	8,193,776.40	9,409.790	33,837,608.37
34	Wayne	27.068	97,336.28	201.209	723,550.99
35	Weber	1,998.304	7,185,901.05	9,511.279	34,202,560.11
36	Salt Lake	1,319.681	4,745,572.15	6,326.527	22,750,188.13
37	Ogden	705.172	2,535,797.78	3,162.673	11,372,973.61
38	Provo	1,105.019	3,973,647.44	4,023.684	14,469,165.39
39	Logan	361.676	1,300,587.29	1,614.196	5,804,645.88
40	Murray	403.542	1,451,137.10	1,649.607	5,931,985.20
42	Canyons	2,052.419	7,380,497.68	8,460.545	30,424,120.93
	Charters	5,593.558	20,114,434.69	24,793.342	89,156,853.22
	Other Institutions	0.000	-	0.000	-
	Unallocated	(0.03)	-	1,483.231	5,336,851
	<b>TOTAL</b>	<b>42,375.000</b>	<b>\$ 152,380,600</b>	<b>185,891.000</b>	<b>\$ 668,455,800</b>

**BASIC SCHOOL PROGRAM  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL PROGRAM WPUs	
		WPUs	DOLLARS
		<b>WPU VALUE = \$3,596</b>	
		<b>ALLOCATION = 886,364.000</b>	
1	Alpine	104,986.583	\$ 377,520,367.72
2	Beaver	2,576.682	9,265,745.49
3	Box Elder	15,793.370	56,792,961.71
4	Cache	24,884.733	89,485,501.24
5	Carbon	4,953.803	17,813,873.26
6	Daggett	687.795	2,473,310.06
7	Davis	93,887.729	337,620,276.01
8	Duchesne	7,693.628	27,666,284.27
9	Emery	3,678.831	13,229,078.33
10	Garfield	2,179.466	7,837,363.63
11	Grand	2,195.570	7,895,269.14
12	Granite	81,843.525	294,309,314.12
13	Iron	12,946.281	46,554,825.91
14	Jordan	72,227.318	259,729,434.69
15	Juab	3,447.899	12,398,644.47
16	Kane	2,652.220	9,537,382.72
17	Millard	4,577.212	16,459,656.14
18	Morgan	4,079.179	14,668,730.65
19	Nebo	44,439.700	159,805,160.19
20	North Sanpete	3,331.115	11,978,688.70
21	North Summit	1,743.742	6,270,499.44
22	Park City	5,828.914	20,960,772.54
23	Piute	987.493	3,551,027.43
24	Rich	1,208.999	4,347,558.15
25	San Juan	5,022.567	18,061,152.95
26	Sevier	6,897.550	24,803,587.79
27	South Sanpete	4,811.895	17,303,575.38
28	South Summit	2,438.811	8,769,965.44
29	Tintic	764.606	2,749,521.76
30	Tooele	24,452.935	87,932,752.88
31	Uintah	9,210.993	33,122,729.20
32	Wasatch	9,246.464	33,250,287.29
33	Washington	47,176.115	169,645,312.63
34	Wayne	1,137.446	4,090,258.84
35	Weber	43,329.352	155,812,348.46
36	Salt Lake	28,893.866	103,902,340.21
37	Ogden	14,661.641	52,723,262.90
38	Provo	21,135.974	76,004,963.10
39	Logan	7,230.187	25,999,751.31
40	Murray	8,294.303	29,826,313.44
42	Canyons	43,156.069	155,189,225.77
	Charters	103,534.959	372,311,708.15
	Other Institutions	0.000	-
	Unallocated	2,136.477	7,686,016.49
	<b>TOTAL</b>	<b>886,364.000</b>	<b>\$ 3,187,356,800</b>

**RELATED TO BASIC PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

FY2020

ID	LOCAL EDUCATION AGENCY	Pupil Transportation Pgm: 5315, Rev: 3200 \$101,421,000	Rural School District Transportation Grants Prog: 5318, Rev: 3200 \$1,000,000	Pupil Transportation Rural School Reimbursement Prog: 5317, Rev: 3200 \$500,000	Flexible Allocation WPU Distribution Pgm: 5310, Rev: 3200 \$0
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 11,785,901.28	\$ -	\$ -	\$ -
2	Beaver	221,107.37	-	-	-
3	Box Elder	4,401,726.71	-	-	-
4	Cache	5,430,932.25	-	-	-
5	Carbon	1,088,679.06	-	-	-
6	Daggett	116,926.43	-	-	-
7	Davis	7,774,369.58	-	-	-
8	Duchesne	1,473,407.46	-	-	-
9	Emery	659,055.37	-	-	-
10	Garfield	170,507.20	-	-	-
11	Grand	318,756.75	-	-	-
12	Granite	6,483,236.70	-	-	-
13	Iron	2,183,263.30	-	-	-
14	Jordan	8,559,793.26	-	-	-
15	Juab	531,063.25	-	-	-
16	Kane	408,996.49	-	-	-
17	Millard	869,703.98	-	-	-
18	Morgan	824,769.52	-	-	-
19	Nebo	5,694,165.59	-	-	-
20	North Sanpete	786,248.85	-	-	-
21	North Summit	348,865.83	-	-	-
22	Park City	1,164,511.08	-	-	-
23	Piute	200,120.70	-	-	-
24	Rich	272,661.78	-	-	-
25	San Juan	2,221,123.37	-	-	-
26	Sevier	1,183,269.43	-	-	-
27	South Sanpete	577,964.49	-	-	-
28	South Summit	358,786.54	-	-	-
29	Tintic	50,421.98	-	-	-
30	Tooele	3,036,556.05	-	-	-
31	Uintah	2,197,464.68	-	-	-
32	Wasatch	1,119,035.55	-	-	-
33	Washington	4,602,284.30	-	-	-
34	Wayne	201,334.47	-	-	-
35	Weber	6,169,791.22	-	-	-
36	Salt Lake	3,239,690.24	-	-	-
37	Ogden	1,137,662.15	-	-	-
38	Provo	1,456,754.34	-	-	-
39	Logan	1,112,597.49	-	-	-
40	Murray	451,249.28	-	-	-
42	Canyons	5,336,244.64	-	-	-
	Charters	-	-	-	-
	Other Institutions	5,200,000.00	-	-	-
	Unallocated	-	1,000,000.00	500,000.00	-
<b>TOTAL</b>		<b>\$ 101,421,000</b>	<b>\$ 1,000,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>

**RELATED TO BASIC PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	CHARTER SCHOOLS				TOTAL RELATED-TO-BASIC \$311,352,500
		Local Replacement Prog: 5619, Rev: 3200 \$205,331,500	Local Replacement - Lag Prog: 5619, Rev: 3200 \$0	Charter Base Funding Prog: Var., Rev: 3200 \$3,100,000	Rural Extracurricular Prog: Var., Rev: 3200 \$0	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ -	\$ -	\$ -	\$ -	\$ 11,785,901.28
2	Beaver	-	-	-	-	221,107.37
3	Box Elder	-	-	-	-	4,401,726.71
4	Cache	-	-	-	-	5,430,932.25
5	Carbon	-	-	-	-	1,088,679.06
6	Daggett	-	-	-	-	116,926.43
7	Davis	-	-	-	-	7,774,369.58
8	Duchesne	-	-	-	-	1,473,407.46
9	Emery	-	-	-	-	659,055.37
10	Garfield	-	-	-	-	170,507.20
11	Grand	-	-	-	-	318,756.75
12	Granite	-	-	-	-	6,483,236.70
13	Iron	-	-	-	-	2,183,263.30
14	Jordan	-	-	-	-	8,559,793.26
15	Juab	-	-	-	-	531,063.25
16	Kane	-	-	-	-	408,996.49
17	Millard	-	-	-	-	869,703.98
18	Morgan	-	-	-	-	824,769.52
19	Nebo	-	-	-	-	5,694,165.59
20	North Sanpete	-	-	-	-	786,248.85
21	North Summit	-	-	-	-	348,865.83
22	Park City	-	-	-	-	1,164,511.08
23	Piute	-	-	-	-	200,120.70
24	Rich	-	-	-	-	272,661.78
25	San Juan	-	-	-	-	2,221,123.37
26	Sevier	-	-	-	-	1,183,269.43
27	South Sanpete	-	-	-	-	577,964.49
28	South Summit	-	-	-	-	358,786.54
29	Tintic	-	-	-	-	50,421.98
30	Tooele	-	-	-	-	3,036,556.05
31	Uintah	-	-	-	-	2,197,464.68
32	Wasatch	-	-	-	-	1,119,035.55
33	Washington	-	-	-	-	4,602,284.30
34	Wayne	-	-	-	-	201,334.47
35	Weber	-	-	-	-	6,169,791.22
36	Salt Lake	-	-	-	-	3,239,690.24
37	Ogden	-	-	-	-	1,137,662.15
38	Provo	-	-	-	-	1,456,754.34
39	Logan	-	-	-	-	1,112,597.49
40	Murray	-	-	-	-	451,249.28
42	Canyons	-	-	-	-	5,336,244.64
	Charters	204,017,184.00	-	2,975,000.00	-	206,992,184.00
	Other Institutions	-	-	-	-	5,200,000.00
	Unallocated	1,314,316.00	-	125,000.00	-	2,939,316.00
	<b>TOTAL</b>	<b>\$ 205,331,500</b>	<b>\$ -</b>	<b>\$ 3,100,000</b>	<b>\$ -</b>	<b>\$ 311,352,500</b>

**FOCUS POPULATIONS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 <b>\$46,275,552</b>	Gang Prevention Pgm: 5339, Rev: 3300 <b>\$1,928,148</b>	Youth-in-Custody Pgm: 5340, Rev: 3300 <b>\$25,980,500</b>
		<b>DOLLARS</b>	<b>DOLLARS</b>	<b>DOLLARS</b>
1	Alpine	\$ 3,598,745.94	\$ -	\$ -
2	Beaver	85,222.54	-	-
3	Box Elder	853,019.04	-	-
4	Cache	783,915.44	-	-
5	Carbon	339,782.68	-	-
6	Daggett	20,768.18	-	-
7	Davis	2,882,284.18	-	-
8	Duchesne	300,674.72	-	-
9	Emery	264,021.38	-	-
10	Garfield	180,531.27	-	-
11	Grand	95,145.93	-	-
12	Granite	6,922,513.69	-	-
13	Iron	531,345.95	-	-
14	Jordan	2,728,601.57	-	-
15	Juab	153,064.21	-	-
16	Kane	306,946.04	-	-
17	Millard	178,397.49	-	-
18	Morgan	105,689.54	-	-
19	Nebo	1,721,676.30	-	-
20	North Sanpete	171,241.20	-	-
21	North Summit	56,311.11	-	-
22	Park City	207,118.09	-	-
23	Piute	31,073.24	-	-
24	Rich	37,990.99	-	-
25	San Juan	1,606,588.89	-	-
26	Sevier	262,030.73	-	-
27	South Sanpete	203,444.53	-	-
28	South Summit	81,692.10	-	-
29	Tintic	131,152.84	-	-
30	Tooele	1,124,589.67	-	-
31	Uintah	487,787.97	-	-
32	Wasatch	366,321.79	-	-
33	Washington	1,929,945.97	-	-
34	Wayne	146,753.56	-	-
35	Weber	1,606,126.00	-	-
36	Salt Lake	3,336,989.33	-	-
37	Ogden	2,280,200.17	-	-
38	Provo	1,077,058.77	-	-
39	Logan	628,359.09	-	-
40	Murray	367,323.68	-	-
42	Canyons	2,175,285.24	-	-
	Charters	5,907,820.95	-	-
	Other Institutions	-	-	-
	Unallocated	-	1,928,148.00	25,980,500.00
	<b>TOTAL</b>	<b>\$ 46,275,552</b>	<b>\$ 1,928,148</b>	<b>\$25,980,500</b>

**FOCUS POPULATIONS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Adult Education	Adult Education Supplemental	Adult Education Corrections Institutions
		Pgm: 1609, Rev: 3300	Pgm: 1609, Rev: 3300	Pgm: 5613, Rev 3300
		\$10,909,150	\$650,055	\$3,042,195
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 436,154.00	\$ -	\$ -
2	Beaver	30,540.00	-	235,744.00
3	Box Elder	197,990.00	-	10,292.00
4	Cache	83,511.00	-	11,698.00
5	Carbon	68,644.00	-	-
6	Daggett	37,346.00	-	-
7	Davis	1,124,172.00	-	24,564.00
8	Duchesne	121,461.00	-	11,875.00
9	Emery	36,302.00	-	10,292.00
10	Garfield	52,331.00	-	24,670.00
11	Grand	46,801.00	-	10,451.00
12	Granite	2,303,909.00	-	-
13	Iron	63,860.00	-	10,732.00
14	Jordan	705,377.00	-	-
15	Juab	33,489.00	-	10,000.00
16	Kane	61,356.00	-	42,927.00
17	Millard	43,505.00	-	17,223.00
18	Morgan	34,711.00	-	-
19	Nebo	288,713.00	-	-
20	North Sanpete	34,051.00	-	-
21	North Summit	31,232.00	-	-
22	Park City	62,558.00	-	10,872.00
23	Piute	-	-	-
24	Rich	-	-	-
25	San Juan	182,953.00	-	38,810.00
26	Sevier	39,251.00	-	20,437.00
27	South Sanpete	72,400.00	-	1,453,367.00
28	South Summit	31,750.00	-	-
29	Tintic	33,501.00	-	-
30	Tooele	196,202.00	-	10,000.00
31	Uintah	204,278.00	-	58,044.00
32	Wasatch	56,033.00	-	15,063.00
33	Washington	376,689.00	-	21,044.00
34	Wayne	31,765.00	-	-
35	Weber	663,993.00	-	-
36	Salt Lake	1,961,502.00	-	-
37	Ogden	-	-	-
38	Provo	585,844.00	-	-
39	Logan	-	-	-
40	Murray	-	-	-
42	Canyons	574,976.00	-	994,090.00
	Charters	-	-	-
	Other Institutions	-	-	-
	Unallocated	-	650,055.00	-
<b>TOTAL</b>		<b>\$ 10,909,150</b>	<b>\$ 650,055</b>	<b>\$ 3,042,195</b>

**FOCUS POPULATIONS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$12,104,100
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,388,860	Advanced Placement Pgm: 5332, Rev: 3300 \$2,159,240	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000	TOTAL \$5,648,100	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ 408,361.36	\$ -	\$ -	\$ 408,361.36	\$ 804,725.89
2	Beaver	7,540.07	-	-	7,540.07	45,198.25
3	Box Elder	60,081.10	-	-	60,081.10	110,408.56
4	Cache	92,360.45	-	-	92,360.45	359,779.13
5	Carbon	17,823.31	-	-	17,823.31	33,371.69
6	Daggett	928.90	-	-	928.90	1,861.59
7	Davis	363,737.76	-	-	363,737.76	1,156,702.78
8	Duchesne	26,466.45	-	-	26,466.45	46,977.70
9	Emery	10,544.49	-	-	10,544.49	47,826.37
10	Garfield	4,448.57	-	-	4,448.57	19,574.04
11	Grand	7,344.13	-	-	7,344.13	16,042.50
12	Granite	320,217.24	-	-	320,217.24	344,338.91
13	Iron	48,564.17	-	-	48,564.17	97,213.19
14	Jordan	277,509.52	-	-	277,509.52	592,860.82
15	Juab	13,432.80	-	-	13,432.80	45,143.49
16	Kane	6,400.72	-	-	6,400.72	29,703.27
17	Millard	15,051.12	-	-	15,051.12	34,986.89
18	Morgan	15,965.51	-	-	15,965.51	42,405.87
19	Nebo	166,716.16	-	-	166,716.16	719,667.77
20	North Sanpete	12,678.06	-	-	12,678.06	28,772.48
21	North Summit	5,007.36	-	-	5,007.36	14,920.08
22	Park City	22,228.34	-	-	22,228.34	54,834.70
23	Piute	1,255.47	-	-	1,255.47	12,483.59
24	Rich	2,605.28	-	-	2,605.28	21,134.49
25	San Juan	14,114.96	-	-	14,114.96	36,656.85
26	Sevier	22,845.19	-	-	22,845.19	110,162.17
27	South Sanpete	16,023.56	-	-	16,023.56	66,305.36
28	South Summit	8,585.09	-	-	8,585.09	11,771.80
29	Tintic	1,001.47	-	-	1,001.47	7,254.72
30	Tooele	85,321.11	-	-	85,321.11	133,486.76
31	Uintah	37,069.00	-	-	37,069.00	35,315.41
32	Wasatch	34,913.66	-	-	34,913.66	131,734.68
33	Washington	173,501.50	-	-	173,501.50	372,563.86
34	Wayne	2,155.34	-	-	2,155.34	18,615.87
35	Weber	161,222.58	-	-	161,222.58	537,697.61
36	Salt Lake	108,906.52	-	-	108,906.52	100,334.08
37	Ogden	57,903.99	-	-	57,903.99	87,166.09
38	Provo	88,463.42	-	-	88,463.42	102,606.32
39	Logan	28,556.48	-	-	28,556.48	38,518.43
40	Murray	32,337.41	-	-	32,337.41	83,141.78
42	Canyons	166,854.05	-	-	166,854.05	375,164.61
	Charters	441,816.33	-	-	441,816.33	886,498.84
	Other Institutions	-	-	-	-	4,288,170.71
	Unallocated	-	2,159,240.00	100,000.00	2,259,240.00	-
	<b>TOTAL</b>	<b>\$ 3,388,860</b>	<b>\$ 2,159,240</b>	<b>\$ 100,000</b>	<b>\$ 5,648,100</b>	<b>\$ 12,104,100</b>

**FOCUS POPULATIONS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Education	TOTAL FOCUS POPULATIONS
		Pgm: 5685, Rev: 3300 \$300,000	Pgm: 5805, Rev: 3300 \$14,550,000	Pgm: 5641, Rev: 3300 \$12,455,000	Pgm: 5657, Rev: 3300 \$0	\$133,842,800
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 1,507,019.12	\$ 877,428.81	\$ -	\$ 7,632,435.12
2	Beaver	-	49,553.37	67,850.78	-	521,649.01
3	Box Elder	-	253,062.87	235,789.54	-	1,720,643.11
4	Cache	-	483,938.87	307,530.37	-	2,122,733.26
5	Carbon	-	87,802.99	109,571.71	-	656,996.38
6	Daggett	-	29,012.83	34,474.02	-	124,391.52
7	Davis	-	1,256,343.45	709,729.81	-	7,517,533.98
8	Duchesne	-	111,633.90	128,274.20	-	747,362.97
9	Emery	-	61,181.21	86,745.09	-	516,912.54
10	Garfield	-	53,458.44	54,615.17	-	389,628.49
11	Grand	-	47,310.44	64,206.19	-	287,301.19
12	Granite	-	1,223,932.69	1,751,218.71	-	12,866,130.24
13	Iron	-	205,394.94	234,638.62	-	1,191,748.87
14	Jordan	-	754,746.75	606,674.30	-	5,665,769.96
15	Juab	-	77,046.45	80,223.19	-	412,399.14
16	Kane	-	44,654.34	59,890.23	-	551,877.60
17	Millard	-	73,281.24	106,406.68	-	468,851.42
18	Morgan	-	66,540.50	54,423.35	-	319,735.77
19	Nebo	-	834,785.90	494,075.72	-	4,225,634.85
20	North Sanpete	-	104,909.50	98,398.18	-	450,050.42
21	North Summit	-	37,748.47	48,668.73	-	193,887.75
22	Park City	-	56,459.25	79,072.27	-	493,142.65
23	Piute	-	48,435.62	40,708.19	-	133,956.11
24	Rich	-	33,823.33	42,290.71	-	137,844.80
25	San Juan	-	186,650.23	170,282.87	-	2,236,056.80
26	Sevier	-	166,471.97	138,680.46	-	759,878.52
27	South Sanpete	-	152,303.24	110,051.26	-	2,073,894.95
28	South Summit	-	38,899.44	50,538.98	-	223,237.41
29	Tintic	-	44,629.13	36,823.82	-	254,362.98
30	Tooele	-	540,588.62	328,151.07	-	2,418,339.23
31	Uintah	-	127,524.80	194,548.15	-	1,144,567.33
32	Wasatch	-	95,858.13	143,092.33	-	843,016.59
33	Washington	-	506,310.37	607,681.36	-	3,987,736.06
34	Wayne	-	38,281.66	42,242.75	-	279,814.18
35	Weber	-	638,929.81	505,920.63	-	4,113,889.63
36	Salt Lake	-	404,231.88	644,175.19	-	6,556,139.00
37	Ogden	-	367,180.09	476,572.11	-	3,269,022.45
38	Provo	-	342,225.57	327,911.29	-	2,524,109.37
39	Logan	-	122,521.85	184,237.81	-	1,002,193.66
40	Murray	-	92,316.66	137,337.72	-	712,457.25
42	Canyons	-	337,120.97	535,125.29	-	5,158,616.16
	Charters	-	2,845,879.15	-	-	10,082,015.27
	Other Institutions	-	-	-	-	4,288,170.71
	Unallocated	300,000.00	(0.04)	1,448,722.34	-	32,566,665.30
<b>TOTAL</b>		<b>\$ 300,000</b>	<b>\$ 14,550,000</b>	<b>\$ 12,455,000</b>	<b>\$ -</b>	<b>\$ 133,842,800</b>



**EDUCATOR SUPPORTS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary Adjustments	Teacher Salary Supplemental Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		Prog: 5876, Rev: 3400	Prog:5807, Rev: 3400	Prog:5607, Rev: 3400	Pgm: 5868, Rev: 3400
		<b>\$182,626,400</b>	<b>\$22,228,600</b>	<b>\$0</b>	<b>\$5,500,000</b>
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 19,700,520.34	\$ -	\$ -	\$ 588,613.00
2	Beaver	469,242.85	-	-	14,652.00
3	Box Elder	3,231,981.40	-	-	98,483.00
4	Cache	4,853,593.19	-	-	144,921.00
5	Carbon	1,079,940.45	-	-	32,234.00
6	Daggett	96,448.73	-	-	3,090.00
7	Davis	18,952,326.22	-	-	573,051.00
8	Duchesne	1,544,628.38	-	-	46,820.00
9	Emery	681,238.60	-	-	20,934.00
10	Garfield	330,544.46	-	-	9,933.00
11	Grand	498,663.81	-	-	14,937.00
12	Granite	18,191,182.51	-	-	546,783.00
13	Iron	2,640,885.44	-	-	80,012.00
14	Jordan	15,238,223.82	-	-	450,232.00
15	Juab	662,789.17	-	-	20,022.00
16	Kane	414,987.42	-	-	12,835.00
17	Millard	905,585.05	-	-	27,550.00
18	Morgan	854,285.36	-	-	27,013.00
19	Nebo	8,717,525.64	-	-	250,550.00
20	North Sanpete	693,383.94	-	-	21,585.00
21	North Summit	346,123.32	-	-	10,709.00
22	Park City	1,830,921.22	-	-	53,881.00
23	Piute	142,722.42	-	-	4,655.00
24	Rich	199,397.48	-	-	6,103.00
25	San Juan	1,043,240.24	-	-	31,782.00
26	Sevier	1,282,828.57	-	-	39,903.00
27	South Sanpete	997,077.81	-	-	30,649.00
28	South Summit	519,805.53	-	-	15,736.00
29	Tintic	111,837.86	-	-	3,557.00
30	Tooele	4,046,840.50	-	-	125,026.00
31	Uintah	1,737,367.65	-	-	52,451.00
32	Wasatch	2,141,904.03	-	-	65,039.00
33	Washington	8,817,901.30	-	-	268,419.00
34	Wayne	177,779.74	-	-	5,533.00
35	Weber	8,589,179.67	-	-	264,311.00
36	Salt Lake	7,320,375.34	-	-	216,241.00
37	Ogden	3,565,790.77	-	-	105,073.00
38	Provo	4,137,396.10	-	-	120,584.00
39	Logan	1,601,534.87	-	-	47,871.00
40	Murray	1,786,676.80	-	-	51,786.00
42	Canyons	9,777,158.12	-	-	284,894.00
	Charters	22,040,221.51	-	-	684,558.00
	Other Institutions	854,098.88	-	-	24,684.00
	Unallocated	(199,756.51)	22,228,600.00	-	2,305.00
	<b>TOTAL</b>	<b>\$ 182,626,400</b>	<b>\$ 22,228,600</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>

**EDUCATOR SUPPORTS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400	Grants for Educators in High- Need Schools Pgm: 5324, Rev: 3400	Elementary School Counselor Program Pgm: 5642, Rev: 3400	Grants for Professional Learning Pgm: 5666, Rev: 3400	Grants for New and Aspiring Principals Pgm: 5666, Rev: 3400	Total Educator Supports \$213,205,000
		\$250,000	\$500,000	\$2,100,000	\$0	\$0	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,289,133.34
2	Beaver	-	-	-	-	-	483,894.85
3	Box Elder	-	-	-	-	-	3,330,464.40
4	Cache	-	-	-	-	-	4,998,514.19
5	Carbon	-	-	-	-	-	1,112,174.45
6	Daggett	-	-	-	-	-	99,538.73
7	Davis	-	-	-	-	-	19,525,377.22
8	Duchesne	-	-	-	-	-	1,591,448.38
9	Emery	-	-	-	-	-	702,172.60
10	Garfield	-	-	-	-	-	340,477.46
11	Grand	-	-	-	-	-	513,600.81
12	Granite	-	-	-	-	-	18,737,965.51
13	Iron	-	-	-	-	-	2,720,897.44
14	Jordan	-	-	-	-	-	15,688,455.82
15	Juab	-	-	-	-	-	682,811.17
16	Kane	-	-	-	-	-	427,822.42
17	Millard	-	-	-	-	-	933,135.05
18	Morgan	-	-	-	-	-	881,298.36
19	Nebo	-	-	-	-	-	8,968,075.64
20	North Sanpete	-	-	-	-	-	714,968.94
21	North Summit	-	-	-	-	-	356,832.32
22	Park City	-	-	-	-	-	1,884,802.22
23	Piute	-	-	-	-	-	147,377.42
24	Rich	-	-	-	-	-	205,500.48
25	San Juan	-	-	-	-	-	1,075,022.24
26	Sevier	-	-	-	-	-	1,322,731.57
27	South Sanpete	-	-	-	-	-	1,027,726.81
28	South Summit	-	-	-	-	-	535,541.53
29	Tintic	-	-	-	-	-	115,394.86
30	Tooele	-	-	-	-	-	4,171,866.50
31	Uintah	-	-	-	-	-	1,789,818.65
32	Wasatch	-	-	-	-	-	2,206,943.03
33	Washington	-	-	-	-	-	9,086,320.30
34	Wayne	-	-	-	-	-	183,312.74
35	Weber	-	-	-	-	-	8,853,490.67
36	Salt Lake	-	-	-	-	-	7,536,616.34
37	Ogden	-	-	-	-	-	3,670,863.77
38	Provo	-	-	-	-	-	4,257,980.10
39	Logan	-	-	-	-	-	1,649,405.87
40	Murray	-	-	-	-	-	1,838,462.80
42	Canyons	-	-	-	-	-	10,062,052.12
	Charters	-	-	-	-	-	22,724,779.51
	Other Institutions	-	-	-	-	-	878,782.88
	Unallocated	250,000.00	500,000.00	2,100,000.00	-	-	24,881,148.49
<b>TOTAL</b>		<b>\$ 250,000</b>	<b>\$ 500,000</b>	<b>\$ 2,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 213,205,000</b>

**STATEWIDE INITIATIVES  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	School Land Trust Estimate	Teacher and Students Success Act Program	Student Health and Counseling Support Program
		Prog: 5420, Rev: 3500	Prog: 5678, Rev: 3500	Prog: 5679, Rev: 3500
		<b>\$88,829,100</b>	<b>\$108,250,000</b>	<b>\$25,480,000</b>
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 9,954,692.00	\$ 12,848,969.78	\$ -
2	Beaver	373,889.00	315,351.78	-
3	Box Elder	1,618,072.00	1,932,899.73	-
4	Cache	2,442,896.00	3,045,562.35	-
5	Carbon	607,159.00	606,279.99	-
6	Daggett	214,026.00	84,176.96	-
7	Davis	8,920,668.00	11,490,616.91	-
8	Duchesne	809,772.00	941,598.31	-
9	Emery	447,774.00	450,240.29	-
10	Garfield	299,047.00	266,737.89	-
11	Grand	370,776.00	268,708.80	-
12	Granite	7,853,952.00	10,016,565.47	-
13	Iron	1,334,269.00	1,584,453.60	-
14	Jordan	6,937,879.00	8,839,668.91	-
15	Juab	509,325.00	421,977.21	-
16	Kane	344,072.00	324,596.71	-
17	Millard	547,404.00	560,190.28	-
18	Morgan	573,869.00	499,237.63	-
19	Nebo	4,188,464.00	5,438,831.82	-
20	North Sanpete	491,602.00	407,684.44	-
21	North Summit	312,818.00	213,411.00	-
22	Park City	761,035.00	713,381.99	-
23	Piute	224,803.00	117,264.73	-
24	Rich	251,028.00	144,348.54	-
25	San Juan	537,585.00	614,695.86	-
26	Sevier	736,008.00	844,168.92	-
27	South Sanpete	578,180.00	588,912.33	-
28	South Summit	395,085.00	298,478.29	-
29	Tintic	217,020.00	93,577.64	-
30	Tooele	2,299,917.00	2,992,715.98	-
31	Uintah	1,028,313.00	1,127,303.76	-
32	Wasatch	1,047,113.00	1,131,644.98	-
33	Washington	4,248,937.00	5,773,732.84	-
34	Wayne	243,604.00	135,576.98	-
35	Weber	4,093,743.00	5,302,939.82	-
36	Salt Lake	2,827,886.00	3,536,227.26	-
37	Ogden	1,563,706.00	1,794,391.05	-
38	Provo	2,179,570.00	2,586,763.85	-
39	Logan	840,428.00	884,879.31	-
40	Murray	960,775.00	1,015,113.10	-
42	Canyons	4,284,143.00	5,281,732.36	-
	Charters	10,334,334.00	12,671,310.31	-
	Other Institutions	23,462.00	43,080.15	-
	Unallocated	-	0.09	25,480,000.00
	<b>TOTAL</b>	<b>\$ 88,829,100</b>	<b>\$ 108,250,000</b>	<b>\$ 25,480,000</b>

**STATEWIDE INITIATIVES  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	Library Books and Electronic Resources	Matching Fund for School Nurses	Dual Immersion	Math and Science Opportunities for Students and Teachers
		Prog: 5810, Rev: 3500 \$765,000	Pgm: 5368, Rev: 3500 \$1,002,000	Prog: 5635, Rev: 3500 \$5,030,000	Prog: 5881, Rev: 3500 \$0
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 85,750.83	\$ 107,519.67	\$ -	\$ -
2	Beaver	2,467.73	5,129.02	-	-
3	Box Elder	14,632.56	18,408.28	-	-
4	Cache	20,620.63	27,541.32	-	-
5	Carbon	4,929.25	7,538.50	-	-
6	Daggett	2,055.33	3,489.47	-	-
7	Davis	80,252.97	95,402.97	-	-
8	Duchesne	7,113.06	9,772.54	-	-
9	Emery	3,791.81	5,903.99	-	-
10	Garfield	2,492.97	4,347.74	-	-
11	Grand	1,889.03	5,058.34	-	-
12	Granite	72,582.05	83,764.53	-	-
13	Iron	11,029.65	15,533.06	-	-
14	Jordan	58,539.09	74,342.46	-	-
15	Juab	3,176.38	6,641.10	-	-
16	Kane	2,814.18	4,856.40	-	-
17	Millard	4,274.77	7,034.90	-	-
18	Morgan	3,543.28	7,296.16	-	-
19	Nebo	37,515.00	45,846.52	-	-
20	North Sanpete	3,666.49	6,407.60	-	-
21	North Summit	1,483.66	4,486.58	-	-
22	Park City	5,468.28	9,101.06	-	-
23	Piute	821.63	3,582.87	-	-
24	Rich	1,205.09	3,859.28	-	-
25	San Juan	4,770.13	6,858.19	-	-
26	Sevier	6,258.63	9,068.25	-	-
27	South Sanpete	4,345.97	7,317.62	-	-
28	South Summit	2,626.04	5,336.02	-	-
29	Tintic	957.32	3,507.14	-	-
30	Tooele	19,360.84	26,778.97	-	-
31	Uintah	8,379.56	12,034.34	-	-
32	Wasatch	7,867.91	12,313.28	-	-
33	Washington	36,012.05	49,479.04	-	-
34	Wayne	1,146.75	3,778.51	-	-
35	Weber	36,246.56	43,582.20	-	-
36	Salt Lake	26,763.69	30,941.60	-	-
37	Ogden	14,019.82	17,480.59	-	-
38	Provo	18,080.78	24,536.10	-	-
39	Logan	6,367.13	10,245.85	-	-
40	Murray	7,360.92	11,330.05	-	-
42	Canyons	38,786.10	46,302.16	-	-
	Charters	93,534.08	118,245.73	-	-
	Other Institutions	-	-	-	-
	Unallocated	-	-	5,030,000.00	-
<b>TOTAL</b>		<b>\$ 765,000</b>	<b>\$ 1,002,000</b>	<b>\$ 5,030,000</b>	<b>\$ -</b>

**STATEWIDE INITIATIVES  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 <b>\$10,880,000</b>	Digital Teaching and Learning Prog: 5655, Rev: 3500 <b>\$19,852,400</b>	Total Statewide Initiatives <b>\$260,088,500</b>	TOTAL BEFORE BOARD AND VOTED LEEWAY <b>\$4,105,933,900</b>
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ -	\$ 22,996,932.28	\$ 440,224,769.74
2	Beaver	-	-	696,837.53	11,189,234.25
3	Box Elder	-	-	3,584,012.57	69,829,808.50
4	Cache	-	-	5,536,620.30	107,574,301.24
5	Carbon	-	-	1,225,906.74	21,897,629.89
6	Daggett	-	-	303,747.76	3,117,914.50
7	Davis	-	-	20,586,940.85	393,024,497.64
8	Duchesne	-	-	1,768,255.91	33,246,758.99
9	Emery	-	-	907,710.09	16,014,928.93
10	Garfield	-	-	572,625.60	9,310,602.38
11	Grand	-	-	646,432.17	9,661,360.06
12	Granite	-	-	18,026,864.05	350,423,510.62
13	Iron	-	-	2,945,285.31	55,596,020.83
14	Jordan	-	-	15,910,429.46	305,553,883.19
15	Juab	-	-	941,119.69	14,966,037.72
16	Kane	-	-	676,339.29	11,602,418.52
17	Millard	-	-	1,118,903.95	19,850,250.54
18	Morgan	-	-	1,083,946.07	17,778,480.37
19	Nebo	-	-	9,710,657.34	188,403,693.61
20	North Sanpete	-	-	909,360.53	14,839,317.44
21	North Summit	-	-	532,199.24	7,702,284.58
22	Park City	-	-	1,488,986.33	25,992,214.82
23	Piute	-	-	346,472.23	4,378,953.89
24	Rich	-	-	400,440.91	5,364,006.12
25	San Juan	-	-	1,163,909.18	24,757,264.54
26	Sevier	-	-	1,595,503.80	29,664,971.11
27	South Sanpete	-	-	1,178,755.92	22,161,917.55
28	South Summit	-	-	701,525.35	10,589,056.27
29	Tintic	-	-	315,062.10	3,484,763.68
30	Tooele	-	-	5,338,772.79	102,898,287.45
31	Uintah	-	-	2,176,030.66	40,430,610.52
32	Wasatch	-	-	2,198,939.17	39,618,221.63
33	Washington	-	-	10,108,160.93	197,429,814.22
34	Wayne	-	-	384,106.24	5,138,826.47
35	Weber	-	-	9,476,511.58	184,426,031.56
36	Salt Lake	-	-	6,421,818.55	127,656,604.34
37	Ogden	-	-	3,389,597.46	64,190,408.73
38	Provo	-	-	4,808,950.73	89,052,757.64
39	Logan	-	-	1,741,920.29	31,505,868.62
40	Murray	-	-	1,994,579.07	34,823,061.84
42	Canyons	-	-	9,650,963.62	185,397,102.31
	Charters	-	-	23,217,424.12	635,328,111.05
	Other Institutions	-	-	66,542.15	10,433,495.74
	Unallocated	10,880,000.00	19,852,400.00	61,242,400.09	129,315,546.37
<b>TOTAL</b>		<b>\$ 10,880,000</b>	<b>\$ 19,852,400</b>	<b>\$ 260,088,500</b>	<b>\$ 4,105,845,600</b>

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	VOTED LOCAL LEVY					
		Implied Tax Rate	Local Funds \$ 380,353,200	State Funds Pgm: Var, Rev: 3600 \$ 77,547,534	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$ 36,617,466	TOTAL \$ 538,548,500
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001188	\$ 41,537,780.96	\$ 12,971,919.37	\$ 7,366,427.76	\$ 5,994,508.40	\$ 67,870,636.49
2	Beaver	0.000924	1,384,745.18	-	-	-	1,384,745.18
3	Box Elder	0.000600	3,238,474.79	594,735.35	337,735.29	404,078.05	4,575,023.48
4	Cache	0.001600	10,278,457.27	4,621,975.35	2,624,703.91	1,697,822.03	19,222,958.56
5	Carbon	0.001144	2,018,801.45	390,980.15	222,027.82	254,967.72	2,886,777.14
6	Daggett	0.000000	-	-	-	-	-
7	Davis	0.000880	25,797,505.85	18,153,725.39	10,309,045.47	5,256,694.74	59,516,971.45
8	Duchesne	0.001600	4,600,589.15	521,513.33	296,154.35	524,916.64	5,943,173.47
9	Emery	0.001596	3,599,200.23	-	-	-	3,599,200.23
10	Garfield	0.001772	1,133,860.17	255,782.30	145,252.35	148,699.45	1,683,594.27
11	Grand	0.000600	1,295,199.01	-	-	-	1,295,199.01
12	Granite	0.001124	38,783,531.36	8,832,103.41	5,015,530.07	5,098,867.61	57,730,032.45
13	Iron	0.000800	3,966,757.76	377,560.57	214,407.18	441,645.90	5,000,371.41
14	Jordan	0.001600	43,170,654.70	4,908,311.05	2,787,306.78	4,927,886.17	55,794,158.70
15	Juab	0.000380	447,658.72	105,531.12	59,928.48	59,398.44	672,516.76
16	Kane	0.000942	1,582,518.07	-	-	-	1,582,518.07
17	Millard	0.000780	2,076,280.05	-	-	-	2,076,280.05
18	Morgan	0.000000	-	-	-	-	-
19	Nebo	0.001116	13,125,516.74	7,846,997.37	4,456,113.05	2,463,506.25	27,892,133.41
20	North Sanpete	0.001600	1,472,272.00	557,234.63	316,439.58	227,273.51	2,573,219.72
21	North Summit	0.000196	320,354.65	-	-	-	320,354.65
22	Park City	0.001035	19,614,183.53	-	-	-	19,614,183.53
23	Piute	0.001600	226,389.76	285,985.11	162,403.77	65,372.05	740,150.69
24	Rich	0.001083	1,350,192.41	-	-	-	1,350,192.41
25	San Juan	0.001600	1,343,687.84	1,399,007.03	794,461.02	342,676.99	3,879,832.88
26	Sevier	0.001200	2,218,295.91	1,116,013.78	633,756.24	384,423.24	4,352,489.17
27	South Sanpete	0.001374	1,086,859.39	1,431,711.16	813,032.87	322,763.23	3,654,366.65
28	South Summit	0.000600	1,649,334.82	-	-	-	1,649,334.82
29	Tintic	0.002269	122,872.19	265,074.32	150,529.06	52,167.10	590,642.67
30	Tooele	0.001600	8,215,324.99	5,743,899.91	3,261,816.74	1,668,361.55	18,889,403.19
31	Uintah	0.000000	-	-	-	-	-
32	Wasatch	0.001600	13,123,824.00	-	-	-	13,123,824.00
33	Washington	0.001100	23,558,617.81	-	-	1,495,673.44	25,054,291.25
34	Wayne	0.001333	534,980.15	87,954.68	49,947.25	65,188.31	738,070.39
35	Weber	0.000907	13,373,626.07	5,130,481.57	2,913,471.84	2,074,918.97	23,492,498.45
36	Salt Lake	0.000718	22,669,188.05	-	-	-	22,669,188.05
37	Ogden	0.001487	8,727,165.52	1,019,426.04	578,906.49	1,000,326.47	11,325,824.52
38	Provo	0.001016	7,724,077.21	1,903,127.25	1,080,738.24	1,037,377.43	11,745,320.13
39	Logan	0.001440	4,707,452.08	245,188.89	139,236.63	493,297.27	5,585,174.87
40	Murray	0.001694	7,729,879.29	-	-	-	7,729,879.29
42	Canyons	0.001600	42,547,090.87	-	-	-	42,547,090.87
	Over(Under)		-	(1,218,705.16)	(699,072.24)	114,655.07	(1,803,122.33)
	<b>TOTAL</b>	<b>0.001115</b>	<b>\$ 380,353,200</b>	<b>\$ 77,547,534</b>	<b>\$ 44,030,300</b>	<b>\$ 36,617,466</b>	<b>\$ 538,548,500</b>

**BOARD LOCAL LEVY: STATE AND LOCAL FUNDS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	BOARD LOCAL LEVY					
		Implied Tax Rate	Local Funds \$ 241,253,800	State Funds Pgm: Var, Rev: 3600 \$ 17,502,966	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$ 33,517,734	TOTAL \$ 304,494,200
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001067	\$ 23,010,080.60	\$ 2,701,112.64	\$ 1,884,455.28	\$ 5,908,781.05	\$ 33,504,429.57
2	Beaver	0.001640	1,483,634.16	-	-	-	1,483,634.16
3	Box Elder	0.002469	7,444,270.67	399,215.86	278,516.49	2,553,051.78	10,675,054.80
4	Cache	0.001320	2,577,993.79	1,062,221.83	741,068.51	424,455.51	4,805,739.64
5	Carbon	0.003031	1,393,382.47	100,786.59	70,314.66	332,131.25	1,896,614.97
6	Daggett	0.002109	661,236.05	-	-	2,898.39	664,134.44
7	Davis	0.002082	19,904,806.22	2,942,791.11	2,053,064.41	6,240,358.36	31,141,020.10
8	Duchesne	0.001516	1,134,604.02	129,566.78	90,393.41	131,229.16	1,485,793.37
9	Emery	0.002070	901,573.65	-	-	-	901,573.65
10	Garfield	0.002500	298,369.40	50,277.65	35,076.65	37,174.87	420,898.57
11	Grand	0.002288	3,068,562.25	-	-	-	3,068,562.25
12	Granite	0.002246	18,419,041.90	454,625.48	317,173.51	2,107,234.05	21,298,074.94
13	Iron	0.001163	5,974,847.14	165,614.88	115,542.70	1,244,552.39	7,500,557.11
14	Jordan	0.000675	10,816,863.06	1,119,014.58	780,690.49	1,231,971.54	13,948,539.67
15	Juab	0.002377	1,870,239.11	82,317.41	57,429.48	646,788.12	2,656,774.12
16	Kane	0.001616	1,622,620.27	-	-	-	1,622,620.27
17	Millard	0.002416	3,171,059.54	-	-	-	3,171,059.54
18	Morgan	0.002350	2,845,587.30	87,812.49	61,263.16	944,192.66	3,938,855.61
19	Nebo	0.001671	8,127,187.54	1,889,610.88	1,318,303.85	3,683,738.80	15,018,841.07
20	North Sanpete	0.001635	374,973.96	124,590.75	86,921.84	56,818.38	643,304.93
21	North Summit	0.002266	2,733,417.44	-	-	-	2,733,417.44
22	Park City	0.001428	12,660,384.71	-	-	-	12,660,384.71
23	Piute	0.000403	82,244.50	50,923.16	35,527.00	16,343.01	185,037.67
24	Rich	0.001050	716,695.22	-	-	-	716,695.22
25	San Juan	0.001882	336,399.29	322,732.49	225,157.19	85,669.25	969,958.22
26	Sevier	0.001602	1,279,999.98	280,311.45	195,561.77	551,911.80	2,307,785.00
27	South Sanpete	0.001576	334,560.97	314,518.90	219,426.91	123,492.31	991,999.09
28	South Summit	0.002009	3,844,110.76	-	-	-	3,844,110.76
29	Tintic	0.001355	30,191.80	61,512.41	42,914.68	13,041.78	147,660.67
30	Tooele	0.002000	2,143,802.19	1,273,199.36	888,258.86	417,090.39	4,722,350.80
31	Uintah	0.002684	9,409,986.15	-	-	-	9,409,986.15
32	Wasatch	0.002049	3,266,051.69	-	-	-	3,266,051.69
33	Washington	0.001074	19,367,978.35	-	-	1,130,987.21	20,498,965.56
34	Wayne	0.000416	248,475.24	-	-	1,390.22	249,865.46
35	Weber	0.001087	12,800,579.36	1,075,890.06	750,604.28	3,719,249.66	18,346,323.36
36	Salt Lake	0.001758	34,192,753.23	-	-	-	34,192,753.23
37	Ogden	0.001700	2,338,146.41	143,272.66	99,955.44	250,081.62	2,831,456.13
38	Provo	0.001645	6,385,230.44	431,689.05	301,171.71	1,545,485.51	8,663,576.71
39	Logan	0.002249	1,291,005.69	-	-	105,288.03	1,396,293.72
40	Murray	0.001528	1,938,688.67	-	-	-	1,938,688.67
42	Canyons	0.001807	10,660,784.08	-	-	-	10,660,784.08
	Over(Under)		91,380.73	2,239,357.56	1,570,907.72	12,326.87	3,913,972.88
	<b>TOTAL</b>	<b>0.001751</b>	<b>\$241,253,800</b>	<b>\$ 17,502,966</b>	<b>\$ 12,219,700</b>	<b>\$ 33,517,734</b>	<b>\$304,494,200</b>

**VOTED AND BOARD LOCAL LEVIES COMBINED  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	VOTED AND BOARD LOCAL LEVIES COMBINED					
		Implied Tax Rate	Local Funds \$ 621,607,000	State Funds \$ 95,050,500	Min. Basic Growth SB97 \$ 56,250,000	Local Levy Growth HB293 \$ 70,135,200	TOTAL \$ 843,042,700
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002255	\$ 64,547,861.56	\$ 15,673,032.01	\$ 9,250,883.04	\$ 11,903,289.45	\$ 101,375,066.06
2	Beaver	0.002564	2,868,379.34	-	-	-	2,868,379.34
3	Box Elder	0.003069	10,682,745.46	993,951.21	616,251.78	2,957,129.83	15,250,078.28
4	Cache	0.002920	12,856,451.06	5,684,197.18	3,365,772.42	2,122,277.54	24,028,698.20
5	Carbon	0.004175	3,412,183.92	491,766.74	292,342.48	587,098.97	4,783,392.11
6	Daggett	0.002109	661,236.05	-	-	2,898.39	664,134.44
7	Davis	0.002962	45,702,312.07	21,096,516.50	12,362,109.88	11,497,053.10	90,657,991.55
8	Duchesne	0.003116	5,735,193.17	651,080.11	386,547.76	656,145.80	7,428,966.84
9	Emery	0.003666	4,500,773.88	-	-	-	4,500,773.88
10	Garfield	0.004272	1,432,229.57	306,059.95	180,329.00	185,874.32	2,104,492.84
11	Grand	0.002888	4,363,761.26	-	-	-	4,363,761.26
12	Granite	0.003370	57,202,573.26	9,286,728.89	5,332,703.58	7,206,101.66	79,028,107.39
13	Iron	0.001963	9,941,604.90	543,175.45	329,949.88	1,686,198.29	12,500,928.52
14	Jordan	0.002275	53,987,517.76	6,027,325.63	3,567,997.27	6,159,857.71	69,742,698.37
15	Juab	0.002757	2,317,897.83	187,848.53	117,357.96	706,186.56	3,329,290.88
16	Kane	0.002558	3,205,138.34	-	-	-	3,205,138.34
17	Millard	0.003196	5,247,339.59	-	-	-	5,247,339.59
18	Morgan	0.002350	2,845,587.30	87,812.49	61,263.16	944,192.66	3,938,855.61
19	Nebo	0.002787	21,252,704.28	9,736,608.25	5,774,416.90	6,147,245.05	42,910,974.48
20	North Sanpete	0.003235	1,847,245.96	681,825.38	403,361.42	284,091.89	3,216,524.65
21	North Summit	0.002462	3,053,772.09	-	-	-	3,053,772.09
22	Park City	0.002463	32,274,568.24	-	-	-	32,274,568.24
23	Piute	0.002003	308,634.26	336,908.27	197,930.77	81,715.06	925,188.36
24	Rich	0.002133	2,066,887.63	-	-	-	2,066,887.63
25	San Juan	0.003482	1,680,087.13	1,721,739.52	1,019,618.21	428,346.24	4,849,791.10
26	Sevier	0.002802	3,498,295.89	1,396,325.23	829,318.01	936,335.04	6,660,274.17
27	South Sanpete	0.002950	1,421,420.36	1,746,230.06	1,032,459.78	446,255.54	4,646,365.74
28	South Summit	0.002609	5,493,445.58	-	-	-	5,493,445.58
29	Tintic	0.003624	153,063.99	326,586.73	193,443.74	65,208.88	738,303.34
30	Tooele	0.003600	10,359,127.18	7,017,099.27	4,150,075.60	2,085,451.94	23,611,753.99
31	Uintah	0.002684	9,409,986.15	-	-	-	9,409,986.15
32	Wasatch	0.003649	16,389,875.69	-	-	-	16,389,875.69
33	Washington	0.002174	42,926,596.16	-	-	2,626,660.65	45,553,256.81
34	Wayne	0.001749	783,455.39	87,954.68	49,947.25	66,578.53	987,935.85
35	Weber	0.001994	26,174,205.43	6,206,371.63	3,664,076.12	5,794,168.63	41,838,821.81
36	Salt Lake	0.002476	56,861,941.28	-	-	-	56,861,941.28
37	Ogden	0.003187	11,065,311.93	1,162,698.70	678,861.93	1,250,408.09	14,157,280.65
38	Provo	0.002661	14,109,307.65	2,334,816.30	1,381,909.95	2,582,862.94	20,408,896.84
39	Logan	0.003689	5,998,457.77	245,188.89	139,236.63	598,585.30	6,981,468.59
40	Murray	0.003222	9,668,567.96	-	-	-	9,668,567.96
42	Canyons	0.003407	53,207,874.95	-	-	-	53,207,874.95
	Over(Under)		91,380.73	1,020,652.40	871,835.48	126,981.94	2,110,850.55
	<b>TOTAL</b>	<b>0.002866024</b>	<b>\$ 621,607,000</b>	<b>\$ 95,050,500</b>	<b>\$ 56,250,000</b>	<b>\$ 70,135,200</b>	<b>\$ 843,042,700</b>



**EARLY LITERACY LOCAL REQUIREMENT: MATCHING FUNDS  
FY2020-2021 LEGISLATIVE ESTIMATES**

<b>LOCAL REQUIREMENT: MATCHING FUNDS</b>				
<b>ID</b>	<b>LOCAL EDUCATION AGENCY</b>	<b>Low Income Max</b>	<b>Guarantee Prog.</b>	<b>TOTAL</b>
		<b>0.000065</b>	<b>0.000056</b>	<b>0.000121</b>
		<b>\$7,500,000</b>	<b>\$7,500,000</b>	<b>\$15,000,000</b>
		<b>DOLLARS</b>	<b>DOLLARS</b>	<b>DOLLARS</b>
1	Alpine	\$ 1,602,360.07	\$ 1,380,494.83	\$ 2,982,854.90
2	Beaver	85,273.32	73,466.25	158,739.57
3	Box Elder	285,072.38	245,600.82	530,673.20
4	Cache	320,445.53	276,076.15	596,521.68
5	Carbon	108,208.46	93,225.75	201,434.21
6	Daggett	19,159.94	16,507.03	35,666.97
7	Davis	1,478,905.02	1,274,133.55	2,753,038.57
8	Duchesne	162,703.37	140,175.21	302,878.58
9	Emery	134,270.44	115,679.15	249,949.59
10	Garfield	41,106.10	35,414.49	76,520.59
11	Grand	122,724.25	105,731.67	228,455.92
12	Granite	1,856,894.24	1,599,785.80	3,456,680.04
13	Iron	262,509.26	226,161.83	488,671.09
14	Jordan	1,387,941.44	1,195,764.94	2,583,706.38
15	Juab	64,216.52	55,325.00	119,541.52
16	Kane	83,350.79	71,809.91	155,160.70
17	Millard	167,910.93	144,661.72	312,572.65
18	Morgan	74,246.60	63,966.31	138,212.91
19	Nebo	561,681.62	483,910.32	1,045,591.94
20	North Sanpete	44,736.38	38,542.12	83,278.50
21	North Summit	80,747.11	69,566.74	150,313.85
22	Park City	955,638.82	823,319.60	1,778,958.42
23	Piute	7,810.16	6,728.76	14,538.92
24	Rich	61,200.97	52,726.99	113,927.96
25	San Juan	48,563.48	41,839.31	90,402.79
26	Sevier	94,993.93	81,840.92	176,834.85
27	South Sanpete	40,715.18	35,077.69	75,792.87
28	South Summit	132,101.85	113,810.82	245,912.67
29	Tintic	4,504.77	3,881.04	8,385.81
30	Tooele	266,077.96	229,236.40	495,314.36
31	Uintah	291,286.15	250,954.23	542,240.38
32	Wasatch	370,555.44	319,247.77	689,803.21
33	Washington	1,025,711.83	883,690.20	1,909,402.03
34	Wayne	22,526.12	19,407.12	41,933.24
35	Weber	737,221.99	635,145.10	1,372,367.09
36	Salt Lake	1,647,235.14	1,419,156.43	3,066,391.57
37	Ogden	291,459.74	251,103.78	542,563.52
38	Provo	382,915.11	329,896.09	712,811.20
39	Logan	174,897.19	150,680.66	325,577.85
40	Murray	254,691.79	219,426.78	474,118.57
42	Canyons	1,406,453.38	1,211,713.68	2,618,167.06
	Charters	-	-	-
	Other Institutions	-	-	-
	Over(Under)	(9,661,024.77)	(7,284,882.96)	(16,945,907.73)
	<b>TOTAL</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 15,000,000</b>

**FY 2021 ESTIMATED BASIC RATE REVENUE--LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	USTC	ADJUSTMENT FOR REDEVELOPMENT	ADJUSTED ASSESSED VALUATION	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE	TOTAL REVENUE
		Initial Roll Values Minus BOE November 2019				MINIMUM SCHOOL PROGRAM	FROM BASIC TAX RATE UNDER BASIC PROGRAM
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	TAX RATE	DOLLARS
1	Alpine	\$ 35,708,934,444	\$ (2,406,600,606)	\$ 33,302,333,838	93.60%	0.001628	\$ 50,746,363
2	Beaver	1,699,886,913	(271,238,499)	1,428,648,414	94.08%	0.001628	2,188,150
3	Box Elder	5,589,687,036	(487,131,969)	5,102,555,067	96.95%	0.001628	8,053,597
4	Cache	6,292,847,302	(157,887,328)	6,134,959,974	96.53%	0.001628	9,641,141
5	Carbon	1,685,566,582	(6,658,292)	1,678,908,290	94.12%	0.001628	2,572,547
6	Daggett	316,796,671	-	316,796,671	95.99%	0.001628	495,064
7	Davis	29,241,353,494	(1,414,140,935)	27,827,212,559	94.85%	0.001628	42,969,613
8	Duchesne	2,719,097,749	-	2,719,097,749	94.35%	0.001628	4,176,583
9	Emery	2,207,639,611	-	2,207,639,611	97.31%	0.001628	3,497,358
10	Garfield	689,185,797	-	689,185,797	93.45%	0.001628	1,048,504
11	Grand	2,178,288,520	-	2,178,288,520	94.85%	0.001628	3,363,622
12	Granite	34,309,691,167	(1,324,205,043)	32,985,486,124	97.33%	0.001628	52,266,571
13	Iron	5,417,411,075	(584,904,256)	4,832,506,819	91.91%	0.001628	7,230,855
14	Jordan	28,710,480,398	(3,195,744,835)	25,514,735,563	97.85%	0.001628	40,644,923
15	Juab	1,123,357,645	-	1,123,357,645	96.09%	0.001628	1,757,319
16	Kane	1,605,793,132	-	1,605,793,132	87.61%	0.001628	2,290,328
17	Millard	2,567,269,028	-	2,567,269,028	98.56%	0.001628	4,119,329
18	Morgan	1,354,611,893	(13,686,343)	1,340,925,550	91.42%	0.001628	1,995,723
19	Nebo	11,137,714,847	(71,979,934)	11,065,734,913	92.91%	0.001628	16,737,752
20	North Sanpete	898,766,550	-	898,766,550	90.71%	0.001628	1,327,261
21	North Summit	1,569,583,923	-	1,569,583,923	95.14%	0.001628	2,431,096
22	Park City	19,319,135,201	(653,319,208)	18,665,815,993	95.55%	0.001628	29,035,685
23	Piute	145,962,574	-	145,962,574	89.55%	0.001628	212,795
24	Rich	1,266,537,304	(15,293,373)	1,251,243,931	93.87%	0.001628	1,912,155
25	San Juan	822,044,166	-	822,044,166	93.16%	0.001628	1,246,749
26	Sevier	1,715,478,851	(3,862,041)	1,711,616,810	95.89%	0.001628	2,671,987
27	South Sanpete	747,631,376	-	747,631,376	92.63%	0.001628	1,127,440
28	South Summit	2,699,955,286	-	2,699,955,286	94.82%	0.001628	4,167,839
29	Tintic	73,712,400	-	73,712,400	90.87%	0.001628	109,047
30	Tooele	5,347,624,886	(137,419,136)	5,210,205,750	92.79%	0.001628	7,870,647
31	Uintah	4,550,145,704	(14,126,861)	4,536,018,843	96.83%	0.001628	7,150,546
32	Wasatch	8,102,914,762	-	8,102,914,762	95.65%	0.001628	12,617,713
33	Washington	21,195,048,137	(317,065,332)	20,877,982,805	93.92%	0.001628	31,922,803
34	Wayne	399,970,101	-	399,970,101	95.52%	0.001628	621,980
35	Weber	14,358,602,634	(305,630,854)	14,052,971,780	95.37%	0.001628	21,818,976
36	Salt Lake	33,821,142,911	(3,409,323,508)	30,411,819,403	97.72%	0.001628	48,381,604
37	Ogden	6,364,709,947	(682,133,403)	5,682,576,544	96.00%	0.001628	8,881,185
38	Provo	7,416,584,810	(114,069,473)	7,302,515,337	92.96%	0.001628	11,051,545
39	Logan	3,223,437,986	(139,508,597)	3,083,929,389	96.86%	0.001628	4,862,989
40	Murray	4,989,245,487	(374,188,396)	4,615,057,091	97.40%	0.001628	7,317,967
42	Canyons	27,329,898,175	(1,900,427,096)	25,429,471,079	97.61%	0.001628	40,409,739
	Charters	-	-	-	-	-	-
	Other Institutions	-	-	-	-	-	-
	Adjustment	-	-	-	-	-	54,307,510
<b>TOTAL/AVERAGE</b>		<b>\$ 340,913,746,475</b>	<b>\$ (18,000,545,318)</b>	<b>\$ 322,913,201,157</b>	<b>94.65%</b>	<b>0.001628</b>	<b>\$ 557,252,600</b>

**FY 2021 ESTIMATED BASIC RATE REVENUE--LEGISLATIVE ESTIMATES**

<b>ID</b>	<b>LOCAL EDUCATION AGENCY</b>	<b>BASIC LEVY</b>	<b>VOTED LOCAL LEVY DOLLARS</b>	<b>BOARD LOCAL LEVY DOLLARS</b>	<b>K-3 READING ACHIEVEMENT MATCHING FUNDS</b>	<b>TOTAL</b>
1	Alpine	\$ 50,746,363.00	\$ 41,537,780.96	\$ 23,010,080.60	\$ 2,982,854.90	\$ 118,277,079.46
2	Beaver	2,188,150.00	1,384,745.18	1,483,634.16	158,739.57	5,215,268.91
3	Box Elder	8,053,597.00	3,238,474.79	7,444,270.67	530,673.20	19,267,015.66
4	Cache	9,641,141.00	10,278,457.27	2,577,993.79	596,521.68	23,094,113.74
5	Carbon	2,572,547.00	2,018,801.45	1,393,382.47	201,434.21	6,186,165.13
6	Daggett	495,064.00	-	661,236.05	35,666.97	1,191,967.02
7	Davis	42,969,613.00	25,797,505.85	19,904,806.22	2,753,038.57	91,424,963.64
8	Duchesne	4,176,583.00	4,600,589.15	1,134,604.02	302,878.58	10,214,654.75
9	Emery	3,497,358.00	3,599,200.23	901,573.65	249,949.59	8,248,081.47
10	Garfield	1,048,504.00	1,133,860.17	298,369.40	76,520.59	2,557,254.16
11	Grand	3,363,622.00	1,295,199.01	3,068,562.25	228,455.92	7,955,839.18
12	Granite	52,266,571.00	38,783,531.36	18,419,041.90	3,456,680.04	112,925,824.30
13	Iron	7,230,855.00	3,966,757.76	5,974,847.14	488,671.09	17,661,130.99
14	Jordan	40,644,923.00	43,170,654.70	10,816,863.06	2,583,706.38	97,216,147.14
15	Juab	1,757,319.00	447,658.72	1,870,239.11	119,541.52	4,194,758.35
16	Kane	2,290,328.00	1,582,518.07	1,622,620.27	155,160.70	5,650,627.04
17	Millard	4,119,329.00	2,076,280.05	3,171,059.54	312,572.65	9,679,241.24
18	Morgan	1,995,723.00	-	2,845,587.30	138,212.91	4,979,523.21
19	Nebo	16,737,752.00	13,125,516.74	8,127,187.54	1,045,591.94	39,036,048.22
20	North Sanpete	1,327,261.00	1,472,272.00	374,973.96	83,278.50	3,257,785.46
21	North Summit	2,431,096.00	320,354.65	2,733,417.44	150,313.85	5,635,181.94
22	Park City	29,035,685.00	19,614,183.53	12,660,384.71	1,778,958.42	63,089,211.66
23	Piute	212,795.00	226,389.76	82,244.50	14,538.92	535,968.18
24	Rich	1,912,155.00	1,350,192.41	716,695.22	113,927.96	4,092,970.59
25	San Juan	1,246,749.00	1,343,687.84	336,399.29	90,402.79	3,017,238.92
26	Sevier	2,671,987.00	2,218,295.91	1,279,999.98	176,834.85	6,347,117.74
27	South Sanpete	1,127,440.00	1,086,859.39	334,560.97	75,792.87	2,624,653.23
28	South Summit	4,167,839.00	1,649,334.82	3,844,110.76	245,912.67	9,907,197.25
29	Tintic	109,047.00	122,872.19	30,191.80	8,385.81	270,496.80
30	Tooele	7,870,647.00	8,215,324.99	2,143,802.19	495,314.36	18,725,088.54
31	Uintah	7,150,546.00	-	9,409,986.15	542,240.38	17,102,772.53
32	Wasatch	12,617,713.00	13,123,824.00	3,266,051.69	689,803.21	29,697,391.90
33	Washington	31,922,803.00	23,558,617.81	19,367,978.35	1,909,402.03	76,758,801.19
34	Wayne	621,980.00	534,980.15	248,475.24	41,933.24	1,447,368.63
35	Weber	21,818,976.00	13,373,626.07	12,800,579.36	1,372,367.09	49,365,548.52
36	Salt Lake	48,381,604.00	22,669,188.05	34,192,753.23	3,066,391.57	108,309,936.85
37	Ogden	8,881,185.00	8,727,165.52	2,338,146.41	542,563.52	20,489,060.45
38	Provo	11,051,545.00	7,724,077.21	6,385,230.44	712,811.20	25,873,663.85
39	Logan	4,862,989.00	4,707,452.08	1,291,005.69	325,577.85	11,187,024.62
40	Murray	7,317,967.00	7,729,879.29	1,938,688.67	474,118.57	17,460,653.53
42	Canyons	40,409,739.00	42,547,090.87	10,660,784.08	2,618,167.06	96,235,781.01
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Adjustment	54,307,510.00	-	91,380.73	(16,945,907.73)	37,452,983.00
<b>TOTAL</b>		<b>\$ 557,252,600</b>	<b>\$ 380,353,200</b>	<b>\$ 241,253,800</b>	<b>\$ 15,000,000</b>	<b>\$ 1,193,859,600</b>

**FY 2021 ESTIMATED BASIC RATE REVENUE--LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS			SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS					
1	Alpine	\$ 416,350,919.24	\$ 4,846,622.10	\$ 9,954,692.00	\$ 431,152,233.34	\$ 118,277,079.46	\$ 549,429,312.80	
2	Beaver	8,627,195.25	1,198.88	373,889.00	9,002,283.13	5,215,268.91	14,217,552.04	
3	Box Elder	64,725,472.32	82,003.21	1,618,072.00	66,425,547.53	19,267,015.66	85,692,563.19	
4	Cache	106,662,511.38	3,886,413.68	2,442,896.00	112,991,821.06	23,094,113.74	136,085,934.80	
5	Carbon	20,089,132.08	29,732.16	607,159.00	20,726,023.24	6,186,165.13	26,912,188.37	
6	Daggett	2,411,722.89	50,000.00	214,026.00	2,675,748.89	1,191,967.02	3,867,715.91	
7	Davis	386,089,896.12	2,344,826.76	8,920,668.00	397,355,390.88	91,424,963.64	488,780,354.52	
8	Duchesne	29,954,177.66	37,165.20	809,772.00	30,801,114.86	10,214,654.75	41,015,769.61	
9	Emery	12,069,796.93	-	447,774.00	12,517,570.93	8,248,081.47	20,765,652.40	
10	Garfield	8,635,314.65	100,000.00	299,047.00	9,034,361.65	2,557,254.16	11,591,615.81	
11	Grand	5,926,962.06	-	370,776.00	6,297,738.06	7,955,839.18	14,253,577.24	
12	Granite	312,128,521.75	-	7,853,952.00	319,982,473.75	112,925,824.30	432,908,298.05	
13	Iron	49,590,220.45	112,694.48	1,334,269.00	51,037,183.93	17,661,130.99	68,698,314.92	
14	Jordan	273,726,261.80	918,819.65	6,937,879.00	281,582,960.45	97,216,147.14	378,799,107.59	
15	Juab	13,710,786.77	34,048.12	509,325.00	14,254,159.89	4,194,758.35	18,448,918.24	
16	Kane	8,968,018.52	-	344,072.00	9,312,090.52	5,650,627.04	14,962,717.56	
17	Millard	15,183,517.54	31,890.14	547,404.00	15,762,811.68	9,679,241.24	25,442,052.92	
18	Morgan	16,302,156.68	47,955.10	573,869.00	16,923,980.78	4,979,523.21	21,903,503.99	
19	Nebo	189,135,747.81	8,806,844.06	4,188,464.00	202,131,055.87	39,036,048.22	241,167,104.09	
20	North Sanpete	14,389,733.13	309,796.54	491,602.00	15,191,131.67	3,257,785.46	18,448,917.13	
21	North Summit	4,958,370.58	-	312,818.00	5,271,188.58	5,635,181.94	10,906,370.52	
22	Park City*	(3,804,505.18)	-	761,035.00	(3,043,470.18)	63,089,211.66	60,045,741.48	
23	Piute	4,557,909.99	200,000.00	224,803.00	4,982,712.99	535,968.18	5,518,681.17	
24	Rich	3,200,823.12	50,000.00	251,028.00	3,501,851.12	4,092,970.59	7,594,821.71	
25	San Juan	26,142,634.51	661,170.18	537,585.00	27,341,389.69	3,017,238.92	30,358,628.61	
26	Sevier	29,418,954.39	129,486.84	736,008.00	30,284,449.23	6,347,117.74	36,631,566.97	
27	South Sanpete	23,681,242.93	1,714,883.43	578,180.00	25,974,306.36	2,624,653.23	28,598,959.59	
28	South Summit	6,026,132.27	-	395,085.00	6,421,217.27	9,907,197.25	16,328,414.52	
29	Tintic	3,743,936.03	200,000.00	217,020.00	4,160,956.03	270,496.80	4,431,452.83	
30	Tooele	105,980,350.26	7,025,820.54	2,299,917.00	115,306,087.80	18,725,088.54	134,031,176.34	
31	Uintah	32,251,751.52	-	1,028,313.00	33,280,064.52	17,102,772.53	50,382,837.05	
32	Wasatch	25,953,395.63	129,718.54	1,047,113.00	27,130,227.17	29,697,391.90	56,827,619.07	
33	Washington	163,884,734.87	1,085,943.16	4,248,937.00	169,219,615.03	76,758,801.19	245,978,416.22	
34	Wayne	4,477,722.93	100,000.00	243,604.00	4,821,326.93	1,447,368.63	6,268,695.56	
35	Weber	174,177,928.94	274,063.38	4,093,743.00	178,545,735.32	49,365,548.52	227,911,283.84	
36	Salt Lake	76,447,114.34	-	2,827,886.00	79,275,000.34	108,309,936.85	187,584,937.19	
37	Ogden	56,837,486.45	-	1,563,706.00	58,401,192.45	20,489,060.45	78,890,252.90	
38	Provo	82,121,231.83	-	2,179,570.00	84,300,801.83	25,873,663.85	110,174,465.68	
39	Logan	26,785,462.44	-	840,428.00	27,625,890.44	11,187,024.62	38,812,915.06	
40	Murray	26,544,319.84	-	960,775.00	27,505,094.84	17,460,653.53	44,965,748.37	
42	Canyons	140,703,220.31	38,603.85	4,284,143.00	145,025,967.16	96,235,781.01	241,261,748.17	
	Charters	624,993,777.05	-	10,334,334.00	635,328,111.05	-	635,328,111.05	
	Other Institutions	10,410,033.74	-	23,462.00	10,433,495.74	-	10,433,495.74	
	Over (Under)	77,027,506.19	-	-	77,027,506.19	37,452,983.00	114,480,489.19	
	<b>TOTAL</b>	<b>\$ 3,681,199,600</b>	<b>\$ 33,249,700</b>	<b>\$ 88,829,100</b>	<b>\$ 3,803,278,400</b>	<b>\$ 1,193,859,600</b>	<b>\$ 4,997,138,000</b>	

\* Park City School District's total state funds of (\$3,043,470.18) on their district summary has been netted against their current recapture amount of \$8,074,912.46

ID	Local Education Agency						Held Harmless Rate*	Capped at 0.0016
		2015	2016	2017	2018	2019		
1	ALPINE	0.001339	0.001280	0.001188	0.001188	0.001188	<b>0.001339</b>	<b>0.001339</b>
2	BEAVER	0.001009	0.001000	0.000966	0.000930	0.000924	<b>0.001009</b>	<b>0.001009</b>
3	BOX ELDER	0.000600	0.000581	0.000600	0.000578	0.000600	<b>0.000600</b>	<b>0.000600</b>
4	CACHE	0.001557	0.001524	0.001461	0.001345	0.001600	<b>0.001600</b>	<b>0.001600</b>
5	CARBON	0.001100	0.001207	0.001100	0.001108	0.001144	<b>0.001207</b>	<b>0.001207</b>
6	DAGGETT						<b>0.000000</b>	
7	DAVIS	0.001313	0.001201	0.001058	0.000935	0.000880	<b>0.001313</b>	<b>0.001313</b>
8	DUCHESNE	0.001267	0.001384	0.001600	0.001624	0.001600	<b>0.001624</b>	<b>0.001600</b>
9	EMERY	0.001612	0.001692	0.001740	0.001612	0.001596	<b>0.001740</b>	<b>0.001600</b>
10	GARFIELD	0.001596	0.000899	0.000898	0.001772	0.001772	<b>0.001772</b>	<b>0.001600</b>
11	GRAND			0.000200	0.000400	0.000600	<b>0.000600</b>	<b>0.000600</b>
12	GRANITE	0.001461	0.001365	0.001287	0.001178	0.001124	<b>0.001461</b>	<b>0.001461</b>
13	IRON	0.000742	0.000716	0.000800	0.000783	0.000800	<b>0.000800</b>	<b>0.000800</b>
14	JORDAN	0.001600	0.001600	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
15	JUAB	0.000404	0.000400	0.000400	0.000394	0.000380	<b>0.000404</b>	<b>0.000404</b>
16	KANE	0.000990	0.001033	0.001012	0.000952	0.000942	<b>0.001033</b>	<b>0.001033</b>
17	MILLARD	0.000800	0.000806	0.000807	0.000756	0.000780	<b>0.000807</b>	<b>0.000807</b>
18	MORGAN						<b>0.000000</b>	
19	NEBO	0.001149	0.001300	0.001300	0.001213	0.001116	<b>0.001300</b>	<b>0.001300</b>
20	NO. SANPETE	0.001470	0.001458	0.001400	0.001363	0.001600	<b>0.001600</b>	<b>0.001600</b>
21	NO. SUMMIT	0.000105	0.000216	0.000305	0.000211	0.000196	<b>0.000305</b>	<b>0.000305</b>
22	PARK CITY	0.001323	0.001240	0.001161	0.001130	0.001035	<b>0.001323</b>	<b>0.001323</b>
23	PIUTE	0.000292	0.000295	0.000400	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
24	RICH	0.001325	0.001290	0.001423	0.001238	0.001083	<b>0.001423</b>	<b>0.001423</b>
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
26	SEVIER	0.001200	0.001307	0.001273	0.001200	0.001200	<b>0.001307</b>	<b>0.001307</b>
27	SO. SANPETE	0.001573	0.001568	0.001512	0.001481	0.001374	<b>0.001573</b>	<b>0.001573</b>
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	<b>0.000600</b>	<b>0.000600</b>
29	TINTIC	0.002488	0.002734	0.002325	0.002140	0.002269	<b>0.002734</b>	<b>0.001600</b>
30	TOOELE	0.000600	0.000600	0.000607	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
31	UINTAH						<b>0.000000</b>	
32	WASATCH	0.001420	0.001362	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
33	WASHINGTON	0.000987	0.001100	0.001100	0.001100	0.001100	<b>0.001100</b>	<b>0.001100</b>
34	WAYNE				0.001380	0.001333	<b>0.001380</b>	<b>0.001380</b>
35	WEBER	0.000958	0.001123	0.001060	0.000963	0.000907	<b>0.001123</b>	<b>0.001123</b>
36	SALT LAKE	0.000915	0.000861	0.000802	0.000734	0.000718	<b>0.000915</b>	<b>0.000915</b>
37	OGDEN	0.001603	0.001603	0.001603	0.001603	0.001487	<b>0.001603</b>	<b>0.001600</b>
38	PROVO	0.001151	0.001093	0.001024	0.001094	0.001016	<b>0.001151</b>	<b>0.001151</b>
39	LOGAN	0.001537	0.001600	0.001600	0.001600	0.001440	<b>0.001600</b>	<b>0.001600</b>
40	MURRAY	0.001697	0.001786	0.001786	0.001786	0.001694	<b>0.001786</b>	<b>0.001600</b>
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>

\*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0016.

ID	Local Education Agency						Held Harmless Rate	Capped at 0.0004
		2015	2016	2017	2018	2019		
1	ALPINE	0.001190	0.001135	0.001116	0.001105	0.001067	<b>0.001190</b>	<b>0.000400</b>
2	BEAVER	0.001535	0.001515	0.001464	0.001428	0.001640	<b>0.001640</b>	<b>0.000400</b>
3	BOX ELDER	0.002500	0.002416	0.002500	0.002410	0.002469	<b>0.002500</b>	<b>0.000400</b>
4	CACHE	0.000873	0.001180	0.001465	0.001403	0.001320	<b>0.001465</b>	<b>0.000400</b>
5	CARBON	0.002460	0.002696	0.002914	0.002936	0.003031	<b>0.003031</b>	<b>0.000400</b>
6	DAGGETT	0.001457	0.001474	0.001470	0.001554	0.002109	<b>0.002109</b>	<b>0.000400</b>
7	DAVIS	0.002009	0.001957	0.001961	0.001876	0.002082	<b>0.002082</b>	<b>0.000400</b>
8	DUCHESNE	0.001195	0.001309	0.001138	0.001613	0.001516	<b>0.001613</b>	<b>0.000400</b>
9	EMERY	0.002091	0.002194	0.002256	0.002090	0.002070	<b>0.002256</b>	<b>0.000400</b>
10	GARFIELD	0.000126	0.002500	0.002500	0.002500	0.002500	<b>0.002500</b>	<b>0.000400</b>
11	GRAND	0.002500	0.002501	0.002500	0.002378	0.002288	<b>0.002501</b>	<b>0.000400</b>
12	GRANITE	0.002169	0.002023	0.002500	0.002353	0.002246	<b>0.002500</b>	<b>0.000400</b>
13	IRON	0.001299	0.001248	0.001087	0.001063	0.001163	<b>0.001299</b>	<b>0.000400</b>
14	JORDAN	0.000758	0.000644	0.000539	0.000400	0.000675	<b>0.000758</b>	<b>0.000400</b>
15	JUAB	0.001996	0.002006	0.002500	0.002465	0.002377	<b>0.002500</b>	<b>0.000400</b>
16	KANE	0.000814	0.001773	0.001737	0.001633	0.001616	<b>0.001773</b>	<b>0.000400</b>
17	MILLARD	0.001907	0.001920	0.002500	0.002342	0.002416	<b>0.002500</b>	<b>0.000400</b>
18	MORGAN	0.002349	0.002220	0.002024	0.002003	0.002350	<b>0.002350</b>	<b>0.000400</b>
19	NEBO	0.001783	0.001694	0.001947	0.001816	0.001671	<b>0.001947</b>	<b>0.000400</b>
20	NO. SANPETE	0.002004	0.001975	0.001897	0.001846	0.001635	<b>0.002004</b>	<b>0.000400</b>
21	NO. SUMMIT	0.002500	0.002500	0.002410	0.002444	0.002266	<b>0.002500</b>	<b>0.000400</b>
22	PARK CITY	0.001018	0.000945	0.000885	0.001245	0.001428	<b>0.001428</b>	<b>0.000400</b>
23	PIUTE	0.001724	0.001740	0.001605	0.000400	0.000403	<b>0.000403</b>	<b>0.000400</b>
24	RICH	0.001272	0.001240	0.001379	0.001200	0.001050	<b>0.001379</b>	<b>0.000400</b>
25	SAN JUAN	0.001898	0.001898	0.001614	0.001685	0.001882	<b>0.001898</b>	<b>0.000400</b>
26	SEVIER	0.001800	0.001962	0.001911	0.001800	0.001602	<b>0.001962</b>	<b>0.000400</b>
27	SO. SANPETE	0.001808	0.001797	0.001733	0.001698	0.001576	<b>0.001808</b>	<b>0.000400</b>
28	SO. SUMMIT	0.002260	0.002325	0.002196	0.002325	0.002009	<b>0.002325</b>	<b>0.000400</b>
29	TINTIC	0.000897	0.000980	0.001389	0.001278	0.001355	<b>0.001389</b>	<b>0.000400</b>
30	TOOELE	0.002500	0.002500	0.002529	0.002121	0.002000	<b>0.002529</b>	<b>0.000400</b>
31	UINTAH	0.001835	0.002173	0.002500	0.002639	0.002684	<b>0.002684</b>	<b>0.000400</b>
32	WASATCH	0.001525	0.001668	0.001800	0.002051	0.002049	<b>0.002051</b>	<b>0.000400</b>
33	WASHINGTON	0.001801	0.001628	0.001476	0.001283	0.001074	<b>0.001801</b>	<b>0.000400</b>
34	WAYNE	0.001654	0.001635	0.001625	0.000416	0.000416	<b>0.000416</b>	<b>0.000400</b>
35	WEBER	0.001229	0.001168	0.001102	0.001154	0.001087	<b>0.001229</b>	<b>0.000400</b>
36	SALT LAKE	0.002259	0.002109	0.001965	0.001798	0.001758	<b>0.002259</b>	<b>0.000400</b>
37	OGDEN	0.002143	0.002135	0.001994	0.001833	0.001700	<b>0.002143</b>	<b>0.000400</b>
38	PROVO	0.001293	0.001600	0.001499	0.001771	0.001645	<b>0.001771</b>	<b>0.000400</b>
39	LOGAN	0.002548	0.002500	0.002500	0.002500	0.002249	<b>0.002548</b>	<b>0.000400</b>
40	MURRAY	0.001249	0.000927	0.001047	0.000879	0.001528	<b>0.001528</b>	<b>0.000400</b>
42	CANYONS	0.001477	0.001249	0.001583	0.001269	0.001807	<b>0.001807</b>	<b>0.000400</b>

\*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0004.

ID	Local Education Agency	Charter School Levy Local Funds*
1	ALPINE	\$ 2,070,393
2	BEAVER	6,089
3	BOX ELDER	380,124
4	CACHE	343,551
5	CARBON	278,137
6	DAGGETT	2,922
7	DAVIS	2,392,127
8	DUCHESNE	108,719
9	EMERY	54,375
10	GARFIELD	4,647
11	GRAND	105,187
12	GRANITE	3,974,399
13	IRON	268,535
14	JORDAN	3,572,041
15	JUAB	25,859
16	KANE	8,627
17	MILLARD	26,609
18	MORGAN	34,687
19	NEBO	1,060,057
20	NO. SANPETE	22,498
21	NO. SUMMIT	42,197
22	PARK CITY	574,804
23	PIUTE	220
24	RICH	7,584
25	SAN JUAN	9,227
26	SEVIER	51,139
27	SO. SANPETE	18,980
28	SO. SUMMIT	92,055
29	TINTIC	-
30	TOOELE	810,104
31	UINTAH	649,633
32	WASATCH	392,293
33	WASHINGTON	1,201,058
34	WAYNE	4,214
35	WEBER	923,449
36	SALT LAKE	2,750,351
37	OGDEN	1,095,958
38	PROVO	711,549
39	LOGAN	662,904
40	MURRAY	177,759
42	CANYONS	1,999,473
<b>TOTAL</b>		<b>26,914,536</b>

\*The Charter School Levy Local amount is the actual amount that the levy should collected for FY2021 prior to any reconciliation for over or under collection for FY2020.

# CHARTER SCHOOLS MINIMUM SCHOOL PROGRAM



**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,596	WPU Value =	\$3,596
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	55.877	\$ 200,933.90	921.404	\$ 3,313,367.81
74	American Preparatory Academy	293.380	1,054,993.14	4,782.123	17,196,513.35
81	Walden School of Liberal Arts	20.989	75,475.05	388.219	1,396,036.87
82	Freedom Preparatory Academy	134.134	482,344.64	1,569.692	5,644,611.01
83	Acad for Math Engineering Sci	0.000	-	598.369	2,151,734.08
86	Pinnacle Canyon Academy	12.773	45,931.20	419.595	1,508,863.18
87	City Academy	0.000	-	164.960	593,196.02
89	Soldier Hollow Charter School	22.431	80,661.28	272.594	980,249.68
90	Tuacahn HS for Performing Arts	0.000	-	460.964	1,657,626.54
92	Uintah River High School	0.000	-	95.428	343,157.42
93	John Hancock Charter School	11.119	39,982.33	121.554	437,108.04
94	Thomas Edison Charter School	68.465	246,199.99	905.901	3,257,619.27
95	Timpanogos Academy	44.982	161,756.35	387.172	1,392,270.49
97	Salt Lake Arts Academy	0.000	-	384.907	1,384,125.59
98	Fast Forward Charter HS	0.000	-	324.096	1,165,450.28
A1	NUAMES	0.000	-	1,237.172	4,448,871.79
A2	The Ranches Academy	29.710	106,835.43	280.794	1,009,735.99
A3	DaVinci Acad of Science Arts	57.871	208,102.36	1,136.074	4,085,320.52
A4	Summit Academy	144.871	520,955.09	1,957.892	7,040,578.58
A5	Itineris Early College HS	0.000	-	489.188	1,759,119.12
A6	North Davis Prep Academy	55.114	198,189.35	845.400	3,040,057.62
A7	Moab Charter School	10.071	36,217.01	63.560	228,561.29
A8	East Hollywood High School	0.000	-	365.819	1,315,483.42
A9	SUCCESS Academy	0.000	-	517.480	1,860,859.74
1B	Utah County Academy of Science	0.000	-	721.839	2,595,733.34
2B	Lincoln Academy	38.566	138,683.34	782.857	2,815,153.10
3B	Beehive Science Tech Acad	0.000	-	338.308	1,216,556.96
4B	Wasatch Peak Academy	25.471	91,594.12	342.964	1,233,296.77
5B	North Star Academy	27.454	98,725.18	456.118	1,640,199.11
7B	Ronald Reagan Academy	43.285	155,653.69	539.617	1,940,462.97
8B	American Leadership Academy	73.996	266,091.01	1,685.189	6,059,939.64
9B	Navigator Pointe Academy	30.760	110,613.96	360.806	1,297,460.04
1C	Odyssey Charter School	33.935	122,031.76	311.489	1,120,113.02
2C	InTech Collegiate High School	0.000	-	182.504	656,285.23
3C	Entheos Academy	69.349	249,378.60	847.302	3,046,899.55
4C	Lakeview Academy	53.184	191,250.72	865.561	3,112,556.33
5C	Legacy Preparatory Academy	59.961	215,619.52	928.892	3,340,294.94
7C	Monticello Academy	85.188	306,334.30	835.054	3,002,852.89
8C	Mountainville Academy	42.402	152,477.39	528.293	1,899,741.86
9C	Paradigm High School	0.000	-	492.665	1,771,622.23
1D	Renaissance Academy	53.097	190,938.55	598.011	2,150,446.50
2D	Channing Hall	41.428	148,974.05	487.352	1,752,517.07
3D	Spectrum Academy	33.372	120,005.03	1,032.008	3,711,101.78
4D	Syracuse Arts Academy	93.606	336,607.17	1,488.123	5,351,291.69
5D	George Washington Academy	72.576	260,981.70	772.627	2,778,368.26
6D	Noah Webster Academy	42.726	153,642.10	396.593	1,426,148.96

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value = \$3,596		WPU Value = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	340.246	\$ 1,223,525.58
8D	Open Classroom	25.832	92,890.67	248.541	893,752.01
9D	Canyon Rim Academy	42.674	153,454.21	388.002	1,395,256.81
1E	Guadalupe School	22.360	80,406.69	216.945	780,133.41
2E	Karl G Maeser Prep Academy	0.000	-	702.584	2,526,490.30
3E	C.S. Lewis Academy	33.437	120,239.25	232.576	836,342.96
4E	Dual Immersion Academy	33.309	119,777.77	377.001	1,355,695.09
5E	Edith Bowen Laboratory School	26.400	94,934.40	275.817	991,837.47
7E	Gateway Preparatory Academy	34.227	123,081.14	551.187	1,982,069.24
8E	Merit College Preparatory Acad	0.000	-	471.788	1,696,550.47
9E	Providence Hall	65.827	236,713.65	1,997.826	7,184,183.78
1F	Quest Academy	61.836	222,362.54	808.423	2,907,089.00
2F	Rockwell Charter High School	0.000	-	416.633	1,498,211.20
3F	Venture Academy	26.923	96,815.78	770.383	2,770,295.81
4F	Salt Lake Center Sci Education	0.000	-	443.571	1,595,082.14
5F	Utah Virtual Academy	33.124	119,113.45	1,912.467	6,877,231.65
6F	The Early Light Academy	52.875	190,137.17	846.334	3,043,418.07
7F	Excelsior Academy	88.943	319,839.93	1,081.809	3,890,184.36
8F	Hawthorn Academy	93.220	335,220.20	1,157.900	4,163,806.64
9F	Mountain Heights Academy	0.000	-	987.089	3,549,572.37
1G	Jefferson Academy	59.944	215,557.47	418.990	1,506,688.12
2G	Vista Schl Performing Arts	43.402	156,073.96	806.867	2,901,495.41
3G	Bear River Charter School	11.544	41,510.73	142.591	512,758.28
4G	Maria Montessori Academy	40.804	146,731.99	301.145	1,082,916.11
5G	Canyon Grove Academy	49.268	177,167.88	491.133	1,766,113.53
6G	Weilenmann School of Discovery	19.639	70,622.59	470.366	1,691,435.04
7G	Summit Academy High School	0.000	-	665.525	2,393,229.26
8G	Good Foundations Academy	42.469	152,719.12	357.185	1,284,437.26
2H	Utah Connections Academy	10.574	38,025.56	921.288	3,312,950.56
3H	Endeavor Hall	34.820	125,214.25	235.835	848,064.36
5H	HighMark Charter School	24.982	89,836.07	554.227	1,993,000.02
6H	Promontory School	28.337	101,900.65	358.192	1,288,058.96
7H	Pacific Heritage Academy	20.996	75,503.23	309.680	1,113,608.77
8H	Valley Academy	34.540	124,207.21	355.222	1,277,380.05
1I	Utah Intl Charter Schl	0.000	-	271.349	975,771.00
2I	Esperanza Elem Charter School	46.732	168,047.84	404.102	1,453,151.13
3I	Leadership Learning Academy	77.281	277,902.07	674.515	2,425,555.37
4I	Mana Academy Charter School	17.385	62,517.02	283.560	1,019,680.68
5I	Voyage Academy	40.040	143,983.99	411.477	1,479,670.72
7I	Weber State Univ Charter Acad	20.319	73,068.72	0.000	-
8I	Winter Sports School	0.000	-	135.033	485,579.87
9I	Utah Career Path High	0.000	-	190.860	686,332.56

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value = \$3,596		WPU Value = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	150.168	540,002.52	1,949.145	7,009,124.73
3J	Dixie Montessori Academy	22.086	79,422.00	221.035	794,840.99
5J	Mountain West Montessori Acad	27.777	99,884.50	416.764	1,498,683.64
6J	Scholar Academy	40.031	143,950.01	513.189	1,845,426.93
7J	Greenwood	27.392	98,503.01	286.084	1,028,756.80
8J	Terra Academy	26.935	96,857.26	579.108	2,082,472.37
9J	Lumen Scholar Institute	11.406	41,014.38	365.075	1,312,807.96
1K	Vanguard Academy	0.000	-	518.864	1,865,835.68
2K	Utah Military Academy	0.000	-	1,138.471	4,093,941.46
3K	Roots Charter High School	0.000	-	216.380	778,103.10
4K	Athenian eAcademy	35.930	129,204.28	514.932	1,851,693.92
5K	Wasatch Waldorf Academy	32.978	118,588.09	513.054	1,844,940.75
6K	Franklin Discovery Academy	62.560	224,965.76	402.190	1,446,274.31
7K	Wallace Stegner Academy	46.399	166,850.18	598.712	2,152,967.61
8K	American Academy of Innovation	0.000	-	438.221	1,575,842.04
9K	St. George Academy	0.000	-	303.057	1,089,791.32
1L	Athlos Academy	62.032	223,067.11	624.075	2,244,172.29
2L	The Center for Creativity, Innovation & Discovery	30.657	110,242.17	418.649	1,505,461.33
3L	Leadership Academy of Utha	0.000	-	486.797	1,750,521.57
5L	Ignite Entrepreneurship Academy	49.467	177,884.51	408.749	1,469,862.87
6L	Bonneville Academy	32.147	115,601.41	452.852	1,628,455.90
7L	Treeside Charter School	48.520	174,478.44	347.238	1,248,669.13
8L	REAL Salt Lake Academy High	0.000	-	344.163	1,237,610.81
1M	Advantage Arts Academy	55.000	197,780	504.000	1,812,384.00
3M	Bridge Elementary	13.750	49,445	420.300	1,511,399
4M	Mountain Sunrise School	28.600	102,846	275.400	990,338
<b>TOTAL</b>		<b>3,950.040</b>	<b>\$ 14,204,342.74</b>	<b>69,927.293</b>	<b>\$ 251,458,544.07</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,596
		WPU\$	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	0.000	-
81	Walden School of Liberal Arts	0.000	-
82	Freedom Preparatory Academy	0.000	-
83	Acad for Math Engineering Sci	0.000	-
86	Pinnacle Canyon Academy	0.000	-
87	City Academy	0.000	-
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	0.000	-
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	0.000	-
A1	NUAMES	0.000	-
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-
A4	Summit Academy	0.000	-
A5	Itineris Early College HS	0.000	-
A6	North Davis Prep Academy	0.000	-
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	0.000	-
A9	SUCCESS Academy	0.000	-
1B	Utah County Academy of Science	0.000	-
2B	Lincoln Academy	0.000	-
3B	Beehive Science Tech Acad	0.000	-
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	0.000	-
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	0.000	-
3C	Entheos Academy	0.000	-
4C	Lakeview Academy	0.000	-
5C	Legacy Preparatory Academy	0.000	-
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	0.000	-
3D	Spectrum Academy	0.000	-
4D	Syracuse Arts Academy	0.000	-
5D	George Washington Academy	0.000	-
6D	Noah Webster Academy	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,596
		WPU\$	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -
8D	Open Classroom	0.000	-
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	0.000	-
8E	Merit College Preparatory Acad	0.000	-
9E	Providence Hall	0.000	-
1F	Quest Academy	0.000	-
2F	Rockwell Charter High School	0.000	-
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	0.000	-
5F	Utah Virtual Academy	0.000	-
6F	The Early Light Academy	0.000	-
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	0.000	-
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	0.000	-
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	0.000	-
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	0.000	-
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,596
		WPU's	DOLLARS
2J	Ascent Academies of Utah	0.000	-
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	0.000	-
7J	Greenwood	0.000	-
8J	<i>Terra Academy</i>	0.000	-
9J	<i>Lumen Scholar Institute</i>	0.000	-
1K	<i>Vanguard Academy</i>	0.000	-
2K	<i>Utah Military Academy</i>	0.000	-
3K	Roots Charter High School	0.000	-
4K	<i>Athenian eAcademy</i>	0.000	-
5K	<i>Wasatch Waldorf Academy</i>	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	0.000	-
9K	St. George Academy	0.000	-
1L	Athlos Academy	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utha	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	REAL Salt Lake Academy High	0.000	-
1M	Advantage Arts Academy	0.000	-
3M	Bridge Elementary	0.000	-
4M	Mountain Sunrise School	0.000	-
<b>TOTAL</b>		<b>0.000</b>	<b>\$0.00</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,596	WPU Value =	\$3,596
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	0.000	\$ -
74	American Preparatory Academy	0.000	-	0.000	-
81	Walden School of Liberal Arts	0.000	-	0.000	-
82	Freedom Preparatory Academy	0.000	-	0.000	-
83	Acad for Math Engineering Sci	0.000	-	0.000	-
86	Pinnacle Canyon Academy	0.000	-	0.000	-
87	City Academy	0.000	-	0.000	-
89	Soldier Hollow Charter School	0.000	-	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-	0.000	-
92	Uintah River High School	0.000	-	0.000	-
93	John Hancock Charter School	0.000	-	0.000	-
94	Thomas Edison Charter School	0.000	-	0.000	-
95	Timpanogos Academy	0.000	-	0.000	-
97	Salt Lake Arts Academy	0.000	-	0.000	-
98	Fast Forward Charter HS	0.000	-	0.000	-
A1	NUAMES	0.000	-	0.000	-
A2	The Ranches Academy	0.000	-	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-	0.000	-
A4	Summit Academy	0.000	-	0.000	-
A5	Itineris Early College HS	0.000	-	0.000	-
A6	North Davis Prep Academy	0.000	-	0.000	-
A7	Moab Charter School	0.000	-	0.000	-
A8	East Hollywood High School	0.000	-	0.000	-
A9	SUCCESS Academy	0.000	-	0.000	-
1B	Utah County Academy of Science	0.000	-	0.000	-
2B	Lincoln Academy	0.000	-	0.000	-
3B	Beehive Science Tech Acad	0.000	-	0.000	-
4B	Wasatch Peak Academy	0.000	-	0.000	-
5B	North Star Academy	0.000	-	0.000	-
7B	Ronald Reagan Academy	0.000	-	0.000	-
8B	American Leadership Academy	0.000	-	0.000	-
9B	Navigator Pointe Academy	0.000	-	0.000	-
1C	Odyssey Charter School	0.000	-	0.000	-
2C	InTech Collegiate High School	0.000	-	0.000	-
3C	Entheos Academy	0.000	-	0.000	-
4C	Lakeview Academy	0.000	-	0.000	-
5C	Legacy Preparatory Academy	0.000	-	0.000	-
7C	Monticello Academy	0.000	-	0.000	-
8C	Mountainville Academy	0.000	-	0.000	-
9C	Paradigm High School	0.000	-	0.000	-
1D	Renaissance Academy	0.000	-	0.000	-
2D	Channing Hall	0.000	-	0.000	-
3D	Spectrum Academy	0.000	-	0.000	-
4D	Syracuse Arts Academy	0.000	-	0.000	-
5D	George Washington Academy	0.000	-	0.000	-
6D	Noah Webster Academy	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,596	WPU Value =	\$3,596
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.000	\$ -
8D	Open Classroom	0.000	-	0.000	-
9D	Canyon Rim Academy	0.000	-	0.000	-
1E	Guadalupe School	0.000	-	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-	0.000	-
3E	C.S. Lewis Academy	0.000	-	0.000	-
4E	Dual Immersion Academy	0.000	-	0.000	-
5E	Edith Bowen Laboratory School	0.000	-	0.000	-
7E	Gateway Preparatory Academy	0.000	-	0.000	-
8E	Merit College Preparatory Acad	0.000	-	0.000	-
9E	Providence Hall	0.000	-	0.000	-
1F	Quest Academy	0.000	-	0.000	-
2F	Rockwell Charter High School	0.000	-	0.000	-
3F	Venture Academy	0.000	-	0.000	-
4F	Salt Lake Center Sci Education	0.000	-	0.000	-
5F	Utah Virtual Academy	0.000	-	0.000	-
6F	The Early Light Academy	0.000	-	0.000	-
7F	Excelsior Academy	0.000	-	0.000	-
8F	Hawthorn Academy	0.000	-	0.000	-
9F	Mountain Heights Academy	0.000	-	0.000	-
1G	Jefferson Academy	0.000	-	0.000	-
2G	Vista Schl Performing Arts	0.000	-	0.000	-
3G	Bear River Charter School	0.000	-	0.000	-
4G	Maria Montessori Academy	0.000	-	0.000	-
5G	Canyon Grove Academy	0.000	-	0.000	-
6G	Weilenmann School of Discovery	0.000	-	0.000	-
7G	Summit Academy High School	0.000	-	0.000	-
8G	Good Foundations Academy	0.000	-	0.000	-
2H	Utah Connections Academy	0.000	-	0.000	-
3H	Endeavor Hall	0.000	-	0.000	-
5H	HighMark Charter School	0.000	-	0.000	-
6H	Promontory School	0.000	-	0.000	-
7H	Pacific Heritage Academy	0.000	-	0.000	-
8H	Valley Academy	0.000	-	0.000	-
1I	Utah Intl Charter Schl	0.000	-	0.000	-
2I	Esperanza Elem Charter School	0.000	-	0.000	-
3I	Leadership Learning Academy	0.000	-	0.000	-
4I	Mana Academy Charter School	0.000	-	0.000	-
5I	Voyage Academy	0.000	-	0.000	-
7I	Weber State Univ Charter Acad	0.000	-	0.000	-
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.000	-



**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value = \$3,596		WPU Value = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	0.000	-	0.000	-
3J	Dixie Montessori Academy	0.000	-	0.000	-
5J	Mountain West Montessori Acad	0.000	-	0.000	-
6J	Scholar Academy	0.000	-	0.000	-
7J	Greenwood	0.000	-	0.000	-
8J	Terra Academy	0.000	-	0.000	-
9J	Lumen Scholar Institute	0.000	-	0.000	-
1K	Vanguard Academy	0.000	-	0.000	-
2K	Utah Military Academy	0.000	-	0.000	-
3K	Roots Charter High School	0.000	-	0.000	-
4K	Athenian eAcademy	0.000	-	0.000	-
5K	Wasatch Waldorf Academy	0.000	-	0.000	-
6K	Franklin Discovery Academy	0.000	-	0.000	-
7K	Wallace Stegner Academy	0.000	-	0.000	-
8K	American Academy of Innovation	0.000	-	0.000	-
9K	St. George Academy	0.000	-	0.000	-
1L	Athlos Academy	0.000	-	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.000	-
3L	Leadership Academy of Utha	0.000	-	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-	0.000	-
6L	Bonneville Academy	0.000	-	0.000	-
7L	Treeside Charter School	0.000	-	0.000	-
8L	REAL Salt Lake Academy High	0.000	-	0.000	-
1M	Advantage Arts Academy	0.000	-	0.000	-
3M	Bridge Elementary	0.000	0	0.000	0
4M	Mountain Sunrise School	0.000	0	0.000	0
<b>TOTAL</b>		<b>0.000</b>	<b>\$ -</b>	<b>0.000</b>	<b>\$ -</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,596		WPU Value = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	977.281	\$ 3,514,301.71	73.797	\$ 265,375.46
74	American Preparatory Academy	5,075.502	18,251,506.49	274.615	987,516.01
81	Walden School of Liberal Arts	409.208	1,471,511.92	23.955	86,143.78
82	Freedom Preparatory Academy	1,703.825	6,126,955.65	98.300	353,488.58
83	Acad for Math Engineering Sci	598.369	2,151,734.08	57.645	207,291.61
86	Pinnacle Canyon Academy	432.368	1,554,794.38	26.816	96,429.90
87	City Academy	164.960	593,196.02	10.801	38,838.92
89	Soldier Hollow Charter School	295.025	1,060,910.96	25.135	90,385.37
90	Tuacahn HS for Performing Arts	460.964	1,657,626.54	32.353	116,342.18
92	Uintah River High School	95.428	343,157.42	7.142	25,681.90
93	John Hancock Charter School	132.673	477,090.37	10.701	38,482.59
94	Thomas Edison Charter School	974.366	3,503,819.26	67.592	243,059.94
95	Timpanogos Academy	432.154	1,554,026.84	34.404	123,716.08
97	Salt Lake Arts Academy	384.907	1,384,125.59	39.283	141,262.47
98	Fast Forward Charter HS	324.096	1,165,450.28	24.913	89,588.16
A1	NUAMES	1,237.172	4,448,871.79	115.783	416,356.56
A2	The Ranches Academy	310.504	1,116,571.42	28.050	100,867.71
A3	DaVinci Acad of Science Arts	1,193.944	4,293,422.88	84.168	302,669.14
A4	Summit Academy	2,102.762	7,561,533.67	120.087	431,831.63
A5	Itineris Early College HS	489.188	1,759,119.12	47.978	172,529.13
A6	North Davis Prep Academy	900.514	3,238,246.97	73.954	265,937.79
A7	Moab Charter School	73.631	264,778.30	4.470	16,075.75
A8	East Hollywood High School	365.819	1,315,483.42	24.112	86,707.46
A9	SUCCESS Academy	517.480	1,860,859.74	46.476	167,127.54
1B	Utah County Academy of Science	721.839	2,595,733.34	67.717	243,510.94
2B	Lincoln Academy	821.423	2,953,836.44	57.161	205,551.57
3B	Beehive Science Tech Acad	338.308	1,216,556.96	23.474	84,410.80
4B	Wasatch Peak Academy	368.435	1,324,890.89	21.640	77,816.14
5B	North Star Academy	483.572	1,738,924.29	36.964	132,921.63
7B	Ronald Reagan Academy	582.902	2,096,116.66	36.431	131,007.29
8B	American Leadership Academy	1,759.185	6,326,030.65	131.123	471,517.02
9B	Navigator Pointe Academy	391.567	1,408,074.00	25.940	93,279.27
1C	Odyssey Charter School	345.424	1,242,144.78	25.305	90,997.04
2C	InTech Collegiate High School	182.504	656,285.23	15.581	56,031.01
3C	Entheos Academy	916.651	3,296,278.15	56.849	204,428.58
4C	Lakeview Academy	918.745	3,303,807.05	66.373	238,676.93
5C	Legacy Preparatory Academy	988.853	3,555,914.46	61.570	221,405.46
7C	Monticello Academy	920.241	3,309,187.19	51.888	186,588.52
8C	Mountainville Academy	570.695	2,052,219.25	35.149	126,394.13
9C	Paradigm High School	492.665	1,771,622.23	32.540	117,012.11
1D	Renaissance Academy	651.108	2,341,385.05	40.543	145,791.02
2D	Channing Hall	528.780	1,901,491.12	34.299	123,340.22
3D	Spectrum Academy	1,065.380	3,831,106.81	59.725	214,771.85
4D	Syracuse Arts Academy	1,581.729	5,687,898.86	134.121	482,299.70
5D	George Washington Academy	845.203	3,039,349.96	56.751	204,077.15
6D	Noah Webster Academy	439.319	1,579,791.06	27.153	97,643.73

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,596		WPU Value = \$3,596	
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	340.246	\$ 1,223,525.58	27.966	\$ 100,565.24
8D	Open Classroom	274.372	986,642.68	25.305	90,998.05
9D	Canyon Rim Academy	430.676	1,548,711.02	30.673	110,300.75
1E	Guadalupe School	239.305	860,540.10	16.547	59,502.91
2E	Karl G Maeser Prep Academy	702.584	2,526,490.30	47.150	169,552.76
3E	C.S. Lewis Academy	266.013	956,582.21	10.319	37,108.69
4E	Dual Immersion Academy	410.309	1,475,472.86	27.247	97,981.73
5E	Edith Bowen Laboratory School	302.217	1,086,771.87	32.626	117,322.46
7E	Gateway Preparatory Academy	585.414	2,105,150.38	39.120	140,674.57
8E	Merit College Preparatory Acad	471.788	1,696,550.47	27.493	98,863.09
9E	Providence Hall	2,063.653	7,420,897.43	123.169	442,916.26
1F	Quest Academy	870.259	3,129,451.54	54.476	195,897.41
2F	Rockwell Charter High School	416.633	1,498,211.20	25.066	90,136.88
3F	Venture Academy	797.306	2,867,111.59	49.856	179,280.49
4F	Salt Lake Center Sci Education	443.571	1,595,082.14	44.589	160,342.44
5F	Utah Virtual Academy	1,945.591	6,996,345.10	147.589	530,728.75
6F	The Early Light Academy	899.209	3,233,555.24	59.520	214,032.25
7F	Excelsior Academy	1,170.752	4,210,024.29	65.650	236,077.11
8F	Hawthorn Academy	1,251.120	4,499,026.84	72.415	260,403.67
9F	Mountain Heights Academy	987.089	3,549,572.37	79.308	285,190.39
1G	Jefferson Academy	478.934	1,722,245.59	27.334	98,293.72
2G	Vista Schl Performing Arts	850.270	3,057,569.37	65.775	236,527.45
3G	Bear River Charter School	154.135	554,269.01	9.560	34,376.32
4G	Maria Montessori Academy	341.949	1,229,648.10	21.149	76,050.05
5G	Canyon Grove Academy	540.401	1,943,281.41	33.564	120,695.27
6G	Weilenmann School of Discovery	490.005	1,762,057.63	34.627	124,517.56
7G	Summit Academy High School	665.525	2,393,229.26	43.457	156,270.69
8G	Good Foundations Academy	399.654	1,437,156.38	27.045	97,255.25
2H	Utah Connections Academy	931.862	3,350,976.12	65.221	234,534.82
3H	Endeavor Hall	270.656	973,278.61	21.180	76,164.89
5H	HighMark Charter School	579.209	2,082,836.09	40.186	144,509.25
6H	Promontory School	386.529	1,389,959.61	22.443	80,706.61
7H	Pacific Heritage Academy	330.676	1,189,112.00	24.801	89,183.40
8H	Valley Academy	389.763	1,401,587.26	22.309	80,222.65
1I	Utah Intl Charter Schl	271.349	975,771.00	17.356	62,411.29
2I	Esperanza Elem Charter School	450.834	1,621,198.97	25.857	92,980.62
3I	Leadership Learning Academy	751.796	2,703,457.44	42.385	152,415.52
4I	Mana Academy Charter School	300.945	1,082,197.70	12.573	45,213.14
5I	Voyage Academy	451.517	1,623,654.71	32.391	116,479.37
7I	Weber State Univ Charter Acad	20.319	73,068.72	2.032	7,306.87
8I	Winter Sports School	135.033	485,579.87	12.941	46,534.58
9I	Utah Career Path High	190.860	686,332.56	13.341	47,974.65

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value =		WPU Value =	
		WPU Value =	\$3,596	WPU Value =	\$3,596
		WPU Value =	DOLLARS	WPU Value =	DOLLARS
2J	Ascent Academies of Utah	2,099.312	7,549,127.25	120.148	432,051.65
3J	Dixie Montessori Academy	243.121	874,262.99	14.063	50,569.99
5J	Mountain West Montessori Acad	444.541	1,598,568.14	28.781	103,497.70
6J	Scholar Academy	553.219	1,989,376.94	38.434	138,209.97
7J	Greenwood	313.476	1,127,259.81	15.496	55,722.71
8J	Terra Academy	606.043	2,179,329.63	47.437	170,582.67
9J	Lumen Scholar Institute	376.480	1,353,822.34	29.255	105,201.47
1K	Vanguard Academy	518.864	1,865,835.68	36.285	130,479.75
2K	Utah Military Academy	1,138.471	4,093,941.46	85.771	308,433.46
3K	Roots Charter High School	216.380	778,103.10	10.830	38,945.62
4K	Athenian eAcademy	550.862	1,980,898.20	42.065	151,265.35
5K	Wasatch Waldorf Academy	546.031	1,963,528.84	20.476	73,632.33
6K	Franklin Discovery Academy	464.750	1,671,240.07	16.779	60,336.78
7K	Wallace Stegner Academy	645.111	2,319,817.79	40.319	144,988.61
8K	American Academy of Innovation	438.221	1,575,842.04	20.889	75,115.66
9K	St. George Academy	303.057	1,089,791.32	15.543	55,894.31
1L	Athlos Academy	686.107	2,467,239.40	43.296	155,692.68
2L	The Center for Creativity, Innovation & Discovery	449.306	1,615,703.50	17.627	63,385.66
3L	Leadership Academy of Utha	486.797	1,750,521.57	14.586	52,450.88
5L	Ignite Entrepreneurship Academy	458.217	1,647,747.38	19.052	68,510.04
6L	Bonneville Academy	484.999	1,744,057.31	19.835	71,324.97
7L	Treeside Charter School	395.759	1,423,147.57	20.023	72,004.15
8L	REAL Salt Lake Academy High	344.163	1,237,610.81	15.581	56,030.35
1M	Advantage Arts Academy	559.000	2,010,164.00	24.685	88,765.83
3M	Bridge Elementary	434.050	1,560,844	19.167	68,925
4M	Mountain Sunrise School	304.000	1,093,184	13.424	48,273
<b>TOTAL</b>		<b>73,877.332</b>	<b>265,662,887</b>	<b>4,864.285</b>	<b>17,491,968</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,596
		WPU's	DOLLARS
68	Ogden Preparatory Academy	1,051.078	\$ 3,779,677.17
74	American Preparatory Academy	5,350.117	19,239,022.50
81	Walden School of Liberal Arts	433.163	1,557,655.70
82	Freedom Preparatory Academy	1,802.126	6,480,444.23
83	Acad for Math Engineering Sci	656.014	2,359,025.69
86	Pinnacle Canyon Academy	459.184	1,651,224.28
87	City Academy	175.761	632,034.94
89	Soldier Hollow Charter School	320.160	1,151,296.33
90	Tuacahn HS for Performing Arts	493.317	1,773,968.72
92	Uintah River High School	102.569	368,839.32
93	John Hancock Charter School	143.374	515,572.96
94	Thomas Edison Charter School	1,041.958	3,746,879.20
95	Timpanogos Academy	466.558	1,677,742.92
97	Salt Lake Arts Academy	424.190	1,525,388.06
98	Fast Forward Charter HS	349.010	1,255,038.44
A1	NUAMES	1,352.956	4,865,228.35
A2	The Ranches Academy	338.554	1,217,439.13
A3	DaVinci Acad of Science Arts	1,278.112	4,596,092.02
A4	Summit Academy	2,222.849	7,993,365.30
A5	Itineris Early College HS	537.166	1,931,648.25
A6	North Davis Prep Academy	974.467	3,504,184.76
A7	Moab Charter School	78.102	280,854.05
A8	East Hollywood High School	389.931	1,402,190.88
A9	SUCCESS Academy	563.956	2,027,987.28
1B	Utah County Academy of Science	789.556	2,839,244.28
2B	Lincoln Academy	878.584	3,159,388.01
3B	Beehive Science Tech Acad	361.782	1,300,967.76
4B	Wasatch Peak Academy	390.074	1,402,707.03
5B	North Star Academy	520.536	1,871,845.92
7B	Ronald Reagan Academy	619.334	2,227,123.95
8B	American Leadership Academy	1,890.308	6,797,547.67
9B	Navigator Pointe Academy	417.506	1,501,353.27
1C	Odyssey Charter School	370.729	1,333,141.82
2C	InTech Collegiate High School	198.086	712,316.24
3C	Entheos Academy	973.500	3,500,706.73
4C	Lakeview Academy	985.118	3,542,483.98
5C	Legacy Preparatory Academy	1,050.423	3,777,319.92
7C	Monticello Academy	972.129	3,495,775.71
8C	Mountainville Academy	605.844	2,178,613.38
9C	Paradigm High School	525.204	1,888,634.34
1D	Renaissance Academy	691.651	2,487,176.07
2D	Channing Hall	563.079	2,024,831.34
3D	Spectrum Academy	1,125.105	4,045,878.66
4D	Syracuse Arts Academy	1,715.851	6,170,198.56
5D	George Washington Academy	901.954	3,243,427.11
6D	Noah Webster Academy	466.472	1,677,434.79

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,596
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	368.212	\$ 1,324,090.82
8D	Open Classroom	299.678	1,077,640.73
9D	Canyon Rim Academy	461.349	1,659,011.77
1E	Guadalupe School	255.852	920,043.01
2E	Karl G Maeser Prep Academy	749.734	2,696,043.06
3E	C.S. Lewis Academy	276.332	993,690.90
4E	Dual Immersion Academy	437.557	1,573,454.59
5E	Edith Bowen Laboratory School	334.843	1,204,094.33
7E	Gateway Preparatory Academy	624.534	2,245,824.95
8E	Merit College Preparatory Acad	499.281	1,795,413.56
9E	Providence Hall	2,186.822	7,863,813.69
1F	Quest Academy	924.736	3,325,348.95
2F	Rockwell Charter High School	441.699	1,588,348.08
3F	Venture Academy	847.161	3,046,392.08
4F	Salt Lake Center Sci Education	488.160	1,755,424.58
5F	Utah Virtual Academy	2,093.180	7,527,073.85
6F	The Early Light Academy	958.728	3,447,587.49
7F	Excelsior Academy	1,236.402	4,446,101.40
8F	Hawthorn Academy	1,323.535	4,759,430.51
9F	Mountain Heights Academy	1,066.397	3,834,762.76
1G	Jefferson Academy	506.268	1,820,539.31
2G	Vista Schl Performing Arts	916.045	3,294,096.82
3G	Bear River Charter School	163.694	588,645.33
4G	Maria Montessori Academy	363.097	1,305,698.15
5G	Canyon Grove Academy	573.965	2,063,976.68
6G	Weilenmann School of Discovery	524.632	1,886,575.19
7G	Summit Academy High School	708.982	2,549,499.95
8G	Good Foundations Academy	426.700	1,534,411.63
2H	Utah Connections Academy	997.083	3,585,510.94
3H	Endeavor Hall	291.836	1,049,443.50
5H	HighMark Charter School	619.395	2,227,345.34
6H	Promontory School	408.973	1,470,666.22
7H	Pacific Heritage Academy	355.477	1,278,295.40
8H	Valley Academy	412.072	1,481,809.91
1I	Utah Intl Charter Schl	288.705	1,038,182.29
2I	Esperanza Elem Charter School	476.691	1,714,179.59
3I	Leadership Learning Academy	794.180	2,855,872.96
4I	Mana Academy Charter School	313.518	1,127,410.84
5I	Voyage Academy	483.908	1,740,134.08
7I	Weber State Univ Charter Acad	22.351	80,375.59
8I	Winter Sports School	147.974	532,114.45
9I	Utah Career Path High	204.201	734,307.21

**REGULAR BASIC SCHOOL PROGRAMS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value = <b>\$3,596</b>	
		WPU\$	DOLLARS
2J	Ascent Academies of Utah	2,219.460	7,981,178.90
3J	Dixie Montessori Academy	257.184	924,832.98
5J	Mountain West Montessori Acad	473.322	1,702,065.84
6J	Scholar Academy	591.654	2,127,586.91
7J	Greenwood	328.972	1,182,982.52
8J	Terra Academy	653.480	2,349,912.30
9J	Lumen Scholar Institute	405.735	1,459,023.81
1K	Vanguard Academy	555.149	1,996,315.43
2K	Utah Military Academy	1,224.242	4,402,374.92
3K	Roots Charter High School	227.210	817,048.72
4K	Athenian eAcademy	592.926	2,132,163.55
5K	Wasatch Waldorf Academy	566.508	2,037,161.17
6K	Franklin Discovery Academy	481.529	1,731,576.85
7K	Wallace Stegner Academy	685.430	2,464,806.40
8K	American Academy of Innovation	459.109	1,650,957.70
9K	St. George Academy	318.600	1,145,685.63
1L	Athlos Academy	729.403	2,622,932.08
2L	The Center for Creativity, Innovation & Discovery	466.932	1,679,089.16
3L	Leadership Academy of Utha	501.383	1,802,972.45
5L	Ignite Entrepreneurship Academy	477.268	1,716,257.42
6L	Bonneville Academy	504.834	1,815,382.28
7L	Treeside Charter School	415.782	1,495,151.72
8L	REAL Salt Lake Academy High	359.744	1,293,641.16
1M	Advantage Arts Academy	583.685	2,098,929.83
3M	Bridge Elementary	453.217	1,629,768
4M	Mountain Sunrise School	317.424	1,141,457
<b>TOTAL</b>		<b>78,741.617</b>	<b>283,154,855</b>

**FY2020-2021 LEGISLATIVE ESTIMATES  
FY2019-2020 MIDYEAR UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	155.580	\$ 559,466.43	13.989	\$ 50,304.04
74	American Preparatory Academy	1,237.939	4,451,630.31	24.311	87,422.76
81	Walden School of Liberal Arts	82.718	297,454.50	5.394	19,398.42
82	Freedom Preparatory Academy	382.673	1,376,093.01	3.522	12,665.91
83	Acad for Math Engineering Sci	24.702	88,827.14	0.000	-
86	Pinnacle Canyon Academy	155.868	560,500.22	32.578	117,149.69
87	City Academy	41.213	148,202.61	4.033	14,503.87
89	Soldier Hollow Charter School	66.267	238,297.08	0.000	-
90	Tuacahn HS for Performing Arts	36.042	129,605.43	0.000	-
92	Uintah River High School	8.526	30,658.70	0.000	-
93	John Hancock Charter School	26.504	95,309.18	2.928	10,528.29
94	Thomas Edison Charter School	202.243	727,264.99	46.656	167,773.38
95	Timpanogos Academy	68.900	247,764.40	6.000	21,576.00
97	Salt Lake Arts Academy	26.645	95,815.16	1.000	3,596.00
98	Fast Forward Charter HS	56.641	203,680.64	0.000	-
A1	NUAMES	25.160	90,475.60	1.000	3,596.00
A2	The Ranches Academy	53.342	191,817.03	5.000	17,980.00
A3	DaVinci Acad of Science Arts	163.936	589,512.65	13.939	50,124.24
A4	Summit Academy	548.034	1,970,731.24	20.117	72,339.53
A5	Itineris Early College HS	9.414	33,853.54	0.000	-
A6	North Davis Prep Academy	85.516	307,514.74	3.483	12,526.07
A7	Moab Charter School	21.604	77,689.26	0.000	-
A8	East Hollywood High School	61.365	220,668.94	3.317	11,926.73
A9	SUCCESS Academy	2.911	10,468.36	0.000	-
1B	Utah County Academy of Science	11.928	42,894.74	0.000	-
2B	Lincoln Academy	116.807	420,038.59	7.717	27,749.13
3B	Beehive Science Tech Acad	45.527	163,716.29	0.339	1,218.64
4B	Wasatch Peak Academy	44.564	160,251.55	2.011	7,231.96
5B	North Star Academy	48.530	174,515.48	0.150	539.40
7B	Ronald Reagan Academy	89.004	320,056.96	3.606	12,965.58
8B	American Leadership Academy	260.910	938,230.68	10.767	38,716.93
9B	Navigator Pointe Academy	60.772	218,536.11	12.778	45,948.89
1C	Odyssey Charter School	61.326	220,529.10	0.628	2,257.49
2C	InTech Collegiate High School	16.973	61,034.51	0.000	-
3C	Entheos Academy	170.602	613,483.40	6.578	23,653.69
4C	Lakeview Academy	98.625	354,655.49	8.278	29,766.89
5C	Legacy Preparatory Academy	164.562	591,763.75	9.661	34,741.36
7C	Monticello Academy	100.618	361,823.35	0.739	2,657.04
8C	Mountainville Academy	72.808	261,815.97	4.411	15,862.36
9C	Paradigm High School	85.208	306,407.97	1.544	5,553.82
1D	Renaissance Academy	57.513	206,817.95	1.500	5,394.00
2D	Channing Hall	64.482	231,877.27	3.000	10,788.00
3D	Spectrum Academy	3,394.517	12,206,682.78	371.183	1,334,775.27
4D	Syracuse Arts Academy	465.828	1,675,118.06	13.878	49,904.49
5D	George Washington Academy	103.556	372,385.71	8.628	31,025.49
6D	Noah Webster Academy	47.042	169,163.10	4.350	15,642.60



**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,596		WPU VALUE = \$3,596	
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	26.383	\$ 94,872.07	1.000	\$ 3,596.00
8D	Open Classroom	45.415	163,311.94	1.650	5,933.40
9D	Canyon Rim Academy	50.596	181,944.77	3.978	14,304.09
1E	Guadalupe School	21.757	78,239.49	1.867	6,712.53
2E	Karl G Maeser Prep Academy	45.091	162,146.43	0.478	1,718.09
3E	C.S. Lewis Academy	67.969	244,416.54	1.150	4,135.40
4E	Dual Immersion Academy	55.889	200,976.44	2.550	9,169.80
5E	Edith Bowen Laboratory School	58.808	211,473.83	3.989	14,344.04
7E	Gateway Preparatory Academy	116.399	418,570.40	10.561	37,977.76
8E	Merit College Preparatory Acad	99.120	356,435.45	3.694	13,285.22
9E	Providence Hall	446.510	1,605,650.68	23.050	82,887.80
1F	Quest Academy	178.288	641,123.41	13.772	49,524.91
2F	Rockwell Charter High School	89.946	323,446.82	0.000	-
3F	Venture Academy	107.545	386,733.02	0.000	-
4F	Salt Lake Center Sci Education	54.649	196,518.71	1.128	4,055.49
5F	Utah Virtual Academy	688.587	2,476,159.88	28.206	101,427.18
6F	The Early Light Academy	224.373	806,844.96	11.261	40,494.96
7F	Excelsior Academy	358.861	1,290,463.97	10.711	38,517.16
8F	Hawthorn Academy	383.807	1,380,168.59	8.972	32,264.11
9F	Mountain Heights Academy	126.486	454,842.10	1.000	3,596.00
1G	Jefferson Academy	74.611	268,299.65	6.894	24,792.42
2G	Vista Schl Performing Arts	120.297	432,589.06	6.311	22,694.76
3G	Bear River Charter School	28.486	102,434.06	1.156	4,155.38
4G	Maria Montessori Academy	119.929	431,265.88	10.428	37,498.29
5G	Canyon Grove Academy	44.941	161,608.74	2.000	7,192.00
6G	Weilenmann School of Discovery	56.512	203,216.35	8.583	30,865.67
7G	Summit Academy High School	107.822	387,728.88	4.800	17,260.80
8G	Good Foundations Academy	64.223	230,945.51	7.811	28,088.76
2H	Utah Connections Academy	172.716	621,087.61	8.444	30,366.22
3H	Endeavor Hall	79.943	287,476.55	9.689	34,841.24
5H	HighMark Charter School	66.347	238,585.01	2.833	10,188.67
6H	Promontory School	68.759	247,256.17	0.294	1,058.82
7H	Pacific Heritage Academy	53.177	191,224.89	0.000	-
8H	Valley Academy	75.836	272,704.67	0.000	-
1I	Utah Intl Charter Schl	23.013	82,756.19	4.000	14,384.00
2I	Esperanza Elem Charter School	65.389	235,140.35	0.344	1,238.62
3I	Leadership Learning Academy	320.980	1,154,242.61	7.689	27,649.24
4I	Mana Academy Charter School	46.075	165,686.41	0.000	-
5I	Voyage Academy	50.805	182,693.58	0.294	1,058.82
7I	Weber State Univ Charter Acad	5.643	20,291.03	0.000	-
8I	Winter Sports School	0.134	483.46	0.000	-
9I	Utah Career Path High	45.723	164,420.79	1.317	4,734.73

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,596		WPU VALUE = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	795.000	2,858,819.78	22.656	81,469.38
3J	Dixie Montessori Academy	62.133	223,431.47	1.056	3,795.78
5J	Mountain West Montessori Acad	73.358	263,794.57	2.306	8,290.78
6J	Scholar Academy	61.103	219,724.79	1.672	6,013.31
7J	Greenwood	57.263	205,918.95	3.378	12,146.49
8J	Terra Academy	84.189	302,743.96	16.506	59,353.98
9J	Lumen Scholar Institute	42.751	153,733.34	2.000	7,192.00
1K	Vanguard Academy	22.387	80,502.02	0.000	-
2K	Utah Military Academy	462.747	1,664,036.57	7.000	25,172.00
3K	Roots Charter High School	39.717	142,821.13	2.000	7,192.00
4K	Athenian eAcademy	99.316	357,138.74	2.217	7,971.13
5K	Wasatch Waldorf Academy	74.697	268,611.98	13.867	49,864.53
6K	Franklin Discovery Academy	69.206	248,865.40	4.883	17,560.47
7K	Wallace Stegner Academy	55.700	200,295.49	1.000	3,596.00
8K	American Academy of Innovation	69.145	248,643.68	0.739	2,657.04
9K	St. George Academy	36.806	132,352.80	0.000	-
1L	Athlos Academy	127.946	460,094.57	7.083	25,471.67
2L	The Center for Creativity, Innovation & Discovery	60.237	216,610.65	0.000	-
3L	Leadership Academy of Utah	20.710	74,474.81	0.000	-
5L	Ignite Entrepreneurship Academy	61.238	220,211.31	3.000	10,788.00
6L	Bonneville Academy	66.526	239,227.23	7.389	26,570.44
7L	Treeside Charter School	52.958	190,436.46	1.806	6,492.78
8L	Real Salt Lake Academy	66.456	238,974.95	4.000	14,384.00
1M	Advantage Arts Academy	66.000	237,336.00	6.167	22,178.05
3M	Bridge Elementary	49.200	176,923	4.598	16,533
4M	Mountain Sunrise Academy	35.800	128,737	3.345	12,030
<b>TOTAL</b>		<b>16,775.873</b>	<b>\$ 60,326,037.57</b>	<b>989.583</b>	<b>\$ 3,558,538.81</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,596		WPU VALUE = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	1.177	\$ 4,233.80
74	American Preparatory Academy	0.000	-	2.770	9,959.18
81	Walden School of Liberal Arts	0.000	-	0.982	3,529.61
82	Freedom Preparatory Academy	0.000	-	1.450	5,213.54
83	Acad for Math Engineering Sci	0.000	-	0.747	2,687.64
86	Pinnacle Canyon Academy	0.000	-	1.220	4,386.88
87	City Academy	0.000	-	0.628	2,259.00
89	Soldier Hollow Charter School	0.000	-	0.862	3,100.97
90	Tuacahn HS for Performing Arts	0.000	-	0.628	2,259.00
92	Uintah River High School	0.000	-	0.628	2,259.00
93	John Hancock Charter School	0.000	-	0.628	2,259.00
94	Thomas Edison Charter School	0.000	-	0.628	2,259.00
95	Timpanogos Academy	0.000	-	0.977	3,514.30
97	Salt Lake Arts Academy	0.000	-	0.628	2,259.00
98	Fast Forward Charter HS	0.000	-	0.884	3,177.51
A1	NUAMES	0.000	-	0.628	2,259.00
A2	The Ranches Academy	0.000	-	0.854	3,070.35
A3	DaVinci Acad of Science Arts	0.000	-	1.377	4,953.30
A4	Summit Academy	0.000	-	1.803	6,484.15
A5	Itineris Early College HS	0.000	-	0.628	2,259.00
A6	North Davis Prep Academy	0.000	-	0.628	2,259.00
A7	Moab Charter School	0.000	-	0.628	2,259.00
A8	East Hollywood High School	0.000	-	0.918	3,299.98
A9	SUCCESS Academy	0.000	-	0.628	2,259.00
1B	Utah County Academy of Science	0.000	-	0.628	2,259.00
2B	Lincoln Academy	0.000	-	1.079	3,881.70
3B	Beehive Science Tech Acad	0.000	-	0.628	2,259.00
4B	Wasatch Peak Academy	0.000	-	0.820	2,947.88
5B	North Star Academy	0.000	-	0.858	3,085.66
7B	Ronald Reagan Academy	0.000	-	0.982	3,529.61
8B	American Leadership Academy	0.000	-	1.718	6,177.98
9B	Navigator Pointe Academy	0.000	-	0.628	2,259.00
1C	Odyssey Charter School	0.000	-	0.854	3,070.35
2C	InTech Collegiate High School	0.000	-	0.628	2,259.00
3C	Entheos Academy	0.000	-	1.122	4,034.79
4C	Lakeview Academy	0.000	-	1.105	3,973.55
5C	Legacy Preparatory Academy	0.000	-	1.288	4,631.82
7C	Monticello Academy	0.000	-	0.628	2,259.00
8C	Mountainville Academy	0.000	-	0.947	3,407.14
9C	Paradigm High School	0.000	-	0.628	2,259.00
1D	Renaissance Academy	0.000	-	0.854	3,070.35
2D	Channing Hall	0.000	-	0.943	3,391.83
3D	Spectrum Academy	0.000	-	5.698	20,491.45
4D	Syracuse Arts Academy	0.000	-	1.786	6,422.92
5D	George Washington Academy	0.000	-	0.926	3,330.60
6D	Noah Webster Academy	0.000	-	0.858	3,085.66

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPU\$	DOLLARS	WPU\$	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.628	\$ 2,259.00
8D	Open Classroom	0.000	-	0.628	2,259.00
9D	Canyon Rim Academy	0.000	-	0.816	2,932.57
1E	Guadalupe School	0.000	-	0.628	2,259.00
2E	Karl G Maeser Prep Academy	0.000	-	0.628	2,259.00
3E	C.S. Lewis Academy	0.000	-	0.828	2,978.50
4E	Dual Immersion Academy	0.000	-	0.833	2,993.81
5E	Edith Bowen Laboratory School	0.000	-	0.867	3,116.28
7E	Gateway Preparatory Academy	0.000	-	1.169	4,203.18
8E	Merit College Preparatory Acad	0.000	-	0.994	3,575.53
9E	Providence Hall	0.000	-	1.684	6,055.51
1F	Quest Academy	0.000	-	0.628	2,259.00
2F	Rockwell Charter High School	0.000	-	0.628	2,259.00
3F	Venture Academy	0.000	-	0.628	2,259.00
4F	Salt Lake Center Sci Education	0.000	-	0.628	2,259.00
5F	Utah Virtual Academy	0.000	-	2.199	7,907.84
6F	The Early Light Academy	0.000	-	1.314	4,723.67
7F	Excelsior Academy	0.000	-	0.628	2,259.00
8F	Hawthorn Academy	0.000	-	1.386	4,983.92
9F	Mountain Heights Academy	0.000	-	0.628	2,259.00
1G	Jefferson Academy	0.000	-	0.918	3,299.98
2G	Vista Schl Performing Arts	0.000	-	1.028	3,698.00
3G	Bear River Charter School	0.000	-	0.747	2,687.64
4G	Maria Montessori Academy	0.000	-	0.947	3,407.14
5G	Canyon Grove Academy	0.000	-	0.628	2,259.00
6G	Weilenmann School of Discovery	0.000	-	0.841	3,024.43
7G	Summit Academy High School	0.000	-	0.628	2,259.00
8G	Good Foundations Academy	0.000	-	0.628	2,259.00
2H	Utah Connections Academy	0.000	-	1.033	3,713.31
3H	Endeavor Hall	0.000	-	0.628	2,259.00
5H	HighMark Charter School	0.000	-	0.628	2,259.00
6H	Promontory School	0.000	-	0.947	3,407.14
7H	Pacific Heritage Academy	0.000	-	0.884	3,177.51
8H	Valley Academy	0.000	-	0.628	2,259.00
1I	Utah Intl Charter Schl	0.000	-	0.628	2,259.00
2I	Esperanza Elem Charter School	0.000	-	0.828	2,978.50
3I	Leadership Learning Academy	0.000	-	1.190	4,279.72
4I	Mana Academy Charter School	0.000	-	0.739	2,657.02
5I	Voyage Academy	0.000	-	0.892	3,208.13
7I	Weber State Univ Charter Acad	0.000	-	0.628	2,259.00
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.628	2,259.00

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,596		WPU VALUE = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	0.000	-	2.054	7,387.35
3J	Dixie Montessori Academy	0.000	-	0.837	3,009.12
5J	Mountain West Montessori Acad	0.000	-	0.628	2,259.00
6J	Scholar Academy	0.000	-	0.628	2,259.00
7J	Greenwood	0.000	-	0.888	3,192.82
8J	Terra Academy	0.000	-	0.628	2,259.00
9J	Lumen Scholar Institute	0.000	-	0.786	2,825.42
1K	Vanguard Academy	0.000	-	0.709	2,549.86
2K	Utah Military Academy	0.000	-	1.416	5,091.08
3K	Roots Charter High School	0.000	-	0.628	2,259.00
4K	Athenian eAcademy	0.000	-	0.628	2,259.00
5K	Wasatch Waldorf Academy	0.000	-	1.016	3,652.08
6K	Franklin Discovery Academy	0.000	-	0.999	3,590.84
7K	Wallace Stegner Academy	0.000	-	0.628	2,259.00
8K	American Academy of Innovation	0.000	-	0.628	2,259.00
9K	St. George Academy	0.000	-	0.837	3,009.12
1L	Athlos Academy	0.000	-	1.050	3,774.54
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.628	2,259.00
3L	Leadership Academy of Utah	0.000	-	0.628	2,259.00
5L	Ignite Entrepreneurship Academy	0.000	-	0.922	3,315.29
6L	Bonneville Academy	0.000	-	1.071	3,851.09
7L	Treeside Charter School	0.000	-	0.628	2,259.00
8L	Real Salt Lake Academy	0.000	-	0.628	2,259.00
1M	Advantage Arts Academy	0.000	-	0.628	2,259.00
3M	Bridge Elementary	0.000	0	0.628	2,259
4M	Mountain Sunrise Academy	0.000	0	0.628	2,259
<b>TOTAL</b>		<b>0.000</b>	<b>\$ -</b>	<b>104.937</b>	<b>\$ 377,352.44</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE = \$3,596		WPU VALUE = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	2.848	\$ 10,241.63		
74	American Preparatory Academy	11.105	39,934.43		
81	Walden School of Liberal Arts	1.832	6,589.58		
82	Freedom Preparatory Academy	4.261	15,322.75		
83	Acad for Math Engineering Sci	0.618	2,222.99		
86	Pinnacle Canyon Academy	3.069	11,035.56		
87	City Academy	0.729	2,619.95		
89	Soldier Hollow Charter School	1.214	4,366.59		
90	Tuacahn HS for Performing Arts	0.706	2,540.56		
92	Uintah River High School	0.199	714.53		
93	John Hancock Charter School	0.773	2,778.74		
94	Thomas Edison Charter School	5.299	19,054.20		
95	Timpanogos Academy	1.810	6,510.19		
97	Salt Lake Arts Academy	0.795	2,858.13		
98	Fast Forward Charter HS	1.325	4,763.55		
A1	NUAMES	0.795	2,858.13		
A2	The Ranches Academy	1.170	4,207.80		
A3	DaVinci Acad of Science Arts	3.886	13,973.08		
A4	Summit Academy	6.094	21,912.33		
A5	Itineris Early College HS	0.287	1,032.10		
A6	North Davis Prep Academy	2.186	7,859.86		
A7	Moab Charter School	0.331	1,190.89		
A8	East Hollywood High School	1.501	5,398.69		
A9	SUCCESS Academy	0.088	317.57		
1B	Utah County Academy of Science	0.265	952.71		
2B	Lincoln Academy	2.340	8,415.61		
3B	Beehive Science Tech Acad	0.949	3,413.88		
4B	Wasatch Peak Academy	0.994	3,572.66		
5B	North Star Academy	1.192	4,287.20		
7B	Ronald Reagan Academy	1.832	6,589.58		
8B	American Leadership Academy	5.652	20,324.48		
9B	Navigator Pointe Academy	1.303	4,684.16		
1C	Odyssey Charter School	1.170	4,207.80		
2C	InTech Collegiate High School	0.618	2,222.99		
3C	Entheos Academy	2.561	9,209.53		
4C	Lakeview Academy	2.473	8,891.96		
5C	Legacy Preparatory Academy	3.422	12,305.84		
7C	Monticello Academy	1.832	6,589.58		
8C	Mountainville Academy	1.656	5,954.44		
9C	Paradigm High School	1.722	6,192.62		
1D	Renaissance Academy	1.170	4,207.80		
2D	Channing Hall	1.634	5,875.05		
3D	Spectrum Academy	26.295	94,556.48		
4D	Syracuse Arts Academy	6.005	21,594.76		
5D	George Washington Academy	1.545	5,557.48		
6D	Noah Webster Academy	1.192	4,287.20		

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.508	\$ 1,826.03		
8D	Open Classroom	1.170	4,207.80		
9D	Canyon Rim Academy	0.971	3,493.27		
1E	Guadalupe School	0.243	873.32		
2E	Karl G Maeser Prep Academy	1.126	4,049.02		
3E	C.S. Lewis Academy	1.038	3,731.45		
4E	Dual Immersion Academy	1.060	3,810.84		
5E	Edith Bowen Laboratory School	1.236	4,445.98		
7E	Gateway Preparatory Academy	2.804	10,082.85		
8E	Merit College Preparatory Acad	1.899	6,827.76		
9E	Providence Hall	5.475	19,689.34		
1F	Quest Academy	2.649	9,527.10		
2F	Rockwell Charter High School	1.369	4,922.34		
3F	Venture Academy	2.804	10,082.85		
4F	Salt Lake Center Sci Education	0.949	3,413.88		
5F	Utah Virtual Academy	8.147	29,295.84		
6F	The Early Light Academy	3.555	12,782.19		
7F	Excelsior Academy	4.261	15,322.75		
8F	Hawthorn Academy	3.930	14,131.87		
9F	Mountain Heights Academy	2.627	9,447.71		
1G	Jefferson Academy	1.501	5,398.69		
2G	Vista Schl Performing Arts	2.075	7,462.90		
3G	Bear River Charter School	0.618	2,222.99		
4G	Maria Montessori Academy	1.656	5,954.44		
5G	Canyon Grove Academy	0.994	3,572.66		
6G	Weilenmann School of Discovery	1.104	3,969.63		
7G	Summit Academy High School	1.634	5,875.05		
8G	Good Foundations Academy	1.855	6,668.97		
2H	Utah Connections Academy	2.097	7,542.29		
3H	Endeavor Hall	1.236	4,445.98		
5H	HighMark Charter School	1.457	5,239.91		
6H	Promontory School	1.656	5,954.44		
7H	Pacific Heritage Academy	1.325	4,763.55		
8H	Valley Academy	1.545	5,557.48		
1I	Utah Intl Charter Schl	0.265	952.71		
2I	Esperanza Elem Charter School	1.038	3,731.45		
3I	Leadership Learning Academy	2.914	10,479.81		
4I	Mana Academy Charter School	0.574	2,064.21		
5I	Voyage Academy	1.369	4,922.34		
7I	Weber State Univ Charter Acad	0.088	317.57		
8I	Winter Sports School	0.000	-		
9I	Utah Career Path High	0.861	3,096.31		

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE = \$3,596		WPU VALUE = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	7.396	26,596.49		
3J	Dixie Montessori Academy	1.082	3,890.23		
5J	Mountain West Montessori Acad	2.097	7,542.29		
6J	Scholar Academy	1.700	6,113.22		
7J	Greenwood	1.347	4,842.94		
8J	Terra Academy	2.075	7,462.90		
9J	Lumen Scholar Institute	0.817	2,937.52		
1K	Vanguard Academy	0.419	1,508.46		
2K	Utah Military Academy	4.084	14,687.61		
3K	Roots Charter High School	1.060	3,810.84		
4K	Athenian eAcademy	2.429	8,733.18		
5K	Wasatch Waldorf Academy	2.009	7,224.72		
6K	Franklin Discovery Academy	1.921	6,907.15		
7K	Wallace Stegner Academy	1.303	4,684.16		
8K	American Academy of Innovation	1.766	6,351.40		
9K	St. George Academy	1.082	3,890.23		
1L	Athlos Academy	2.186	7,859.86		
2L	The Center for Creativity, Innovation & Discovery	1.413	5,081.12		
3L	Leadership Academy of Utah	0.464	1,667.24		
5L	Ignite Entrepreneurship Academy	1.523	5,478.08		
6L	Bonneville Academy	2.296	8,256.82		
7L	Treeside Charter School	1.214	4,366.59		
8L	Real Salt Lake Academy	0.817	2,937.52		
1M	Advantage Arts Academy	1.457	5,239.91		
3M	Bridge Elementary	1.082	3,890		
4M	Mountain Sunrise Academy	0.795	2,858		
		<b>242.262</b>	<b>\$ 871,174.05</b>	<b>0.000</b>	<b>\$ -</b>



**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy		\$ -	173.595	\$ 624,245.90
74	American Preparatory Academy		-	1,276.125	4,588,946.68
81	Walden School of Liberal Arts		-	90.927	326,972.11
82	Freedom Preparatory Academy		-	391.906	1,409,295.21
83	Acad for Math Engineering Sci		-	26.067	93,737.77
86	Pinnacle Canyon Academy		-	192.734	693,072.35
87	City Academy		-	46.603	167,585.43
89	Soldier Hollow Charter School		-	68.344	245,764.64
90	Tuacahn HS for Performing Arts		-	37.376	134,404.99
92	Uintah River High School		-	9.353	33,632.23
93	John Hancock Charter School		-	30.833	110,875.21
94	Thomas Edison Charter School		-	254.825	916,351.57
95	Timpanogos Academy		-	77.688	279,364.89
97	Salt Lake Arts Academy		-	29.068	104,528.29
98	Fast Forward Charter HS		-	58.849	211,621.70
A1	NUAMES		-	27.583	99,188.73
A2	The Ranches Academy		-	60.366	217,075.18
A3	DaVinci Acad of Science Arts		-	183.138	658,563.27
A4	Summit Academy		-	576.048	2,071,467.25
A5	Itineris Early College HS		-	10.329	37,144.64
A6	North Davis Prep Academy		-	91.813	330,159.67
A7	Moab Charter School		-	22.564	81,139.15
A8	East Hollywood High School		-	67.101	241,294.34
A9	SUCCESS Academy		-	3.628	13,044.93
1B	Utah County Academy of Science		-	12.822	46,106.45
2B	Lincoln Academy		-	127.944	460,085.03
3B	Beehive Science Tech Acad		-	47.444	170,607.81
4B	Wasatch Peak Academy		-	48.388	174,004.05
5B	North Star Academy		-	50.731	182,427.74
7B	Ronald Reagan Academy		-	95.423	343,141.73
8B	American Leadership Academy		-	279.046	1,003,450.07
9B	Navigator Pointe Academy		-	75.481	271,428.16
1C	Odyssey Charter School		-	63.978	230,064.74
2C	InTech Collegiate High School		-	18.219	65,516.50
3C	Entheos Academy		-	180.862	650,381.41
4C	Lakeview Academy		-	110.481	397,287.89
5C	Legacy Preparatory Academy		-	178.933	643,442.77
7C	Monticello Academy		-	103.818	373,328.97
8C	Mountainville Academy		-	79.822	287,039.91
9C	Paradigm High School		-	89.103	320,413.41
1D	Renaissance Academy		-	61.037	219,490.10
2D	Channing Hall		-	70.059	251,932.15
3D	Spectrum Academy		-	3,797.694	13,656,505.98
4D	Syracuse Arts Academy		-	487.497	1,753,040.23
5D	George Washington Academy		-	114.655	412,299.28
6D	Noah Webster Academy		-	53.442	192,178.56

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts		\$ -	28.519	\$ 102,553.10
8D	Open Classroom		-	48.863	175,712.14
9D	Canyon Rim Academy		-	56.361	202,674.70
1E	Guadalupe School		-	24.495	88,084.34
2E	Karl G Maeser Prep Academy		-	47.323	170,172.54
3E	C.S. Lewis Academy		-	70.985	255,261.89
4E	Dual Immersion Academy		-	60.331	216,950.89
5E	Edith Bowen Laboratory School		-	64.900	233,380.13
7E	Gateway Preparatory Academy		-	130.933	470,834.19
8E	Merit College Preparatory Acad		-	105.707	380,123.96
9E	Providence Hall		-	476.720	1,714,283.33
1F	Quest Academy		-	195.338	702,434.42
2F	Rockwell Charter High School		-	91.943	330,628.16
3F	Venture Academy		-	110.977	399,074.87
4F	Salt Lake Center Sci Education		-	57.355	206,247.08
5F	Utah Virtual Academy		-	727.139	2,614,790.74
6F	The Early Light Academy		-	240.502	864,845.78
7F	Excelsior Academy		-	374.461	1,346,562.88
8F	Hawthorn Academy		-	398.095	1,431,548.49
9F	Mountain Heights Academy		-	130.741	470,144.81
1G	Jefferson Academy		-	83.924	301,790.74
2G	Vista Schl Performing Arts		-	129.712	466,444.72
3G	Bear River Charter School		-	31.007	111,500.07
4G	Maria Montessori Academy		-	132.960	478,125.75
5G	Canyon Grove Academy		-	48.563	174,632.40
6G	Weilenmann School of Discovery		-	67.040	241,076.08
7G	Summit Academy High School		-	114.884	413,123.73
8G	Good Foundations Academy		-	74.517	267,962.24
2H	Utah Connections Academy		-	184.291	662,709.43
3H	Endeavor Hall		-	91.497	329,022.77
5H	HighMark Charter School		-	71.266	256,272.59
6H	Promontory School		-	71.656	257,676.57
7H	Pacific Heritage Academy		-	55.385	199,165.95
8H	Valley Academy		-	78.009	280,521.15
1I	Utah Intl Charter Schl		-	27.907	100,351.90
2I	Esperanza Elem Charter School		-	67.600	243,088.92
3I	Leadership Learning Academy		-	332.773	1,196,651.38
4I	Mana Academy Charter School		-	47.388	170,407.64
5I	Voyage Academy		-	53.360	191,882.87
7I	Weber State Univ Charter Acad		-	6.359	22,867.60
8I	Winter Sports School		-	0.134	483.46
9I	Utah Career Path High		-	48.529	174,510.83

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	-	-	827.106	2,974,273.00
3J	Dixie Montessori Academy	-	-	65.108	234,126.60
5J	Mountain West Montessori Acad	-	-	78.389	281,886.64
6J	Scholar Academy	-	-	65.103	234,110.32
7J	Greenwood	-	-	62.876	226,101.20
8J	Terra Academy	-	-	103.398	371,819.84
9J	Lumen Scholar Institute	-	-	46.354	166,688.28
1K	Vanguard Academy	-	-	23.515	84,560.34
2K	Utah Military Academy	-	-	475.247	1,708,987.26
3K	Roots Charter High School	-	-	43.405	156,082.97
4K	Athenian eAcademy	-	-	104.589	376,102.05
5K	Wasatch Waldorf Academy	-	-	91.589	329,353.31
6K	Franklin Discovery Academy	-	-	77.009	276,923.86
7K	Wallace Stegner Academy	-	-	58.630	210,834.65
8K	American Academy of Innovation	-	-	72.278	259,911.12
9K	St. George Academy	-	-	38.724	139,252.15
1L	Athlos Academy	-	-	138.265	497,200.64
2L	The Center for Creativity, Innovation & Discovery	-	-	62.278	223,950.77
3L	Leadership Academy of Utah	-	-	21.802	78,401.05
5L	Ignite Entrepreneurship Academy	-	-	66.683	239,792.68
6L	Bonneville Academy	-	-	77.282	277,905.58
7L	Treeside Charter School	-	-	56.606	203,554.83
8L	Real Salt Lake Academy	-	-	71.901	258,555.47
1M	Advantage Arts Academy	-	-	74.253	267,012.96
3M	Bridge Elementary	-	-	55.508	199,605
4M	Mountain Sunrise Academy	-	-	40.568	145,884
<b>TOTAL</b>		<b>0.000</b>	<b>\$ -</b>	<b>18,112.654</b>	<b>\$ 65,133,102.87</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE = \$3,596	
		WPU\$	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	16.570	59,584.00
81	Walden School of Liberal Arts	5.562	20,000.00
82	Freedom Preparatory Academy	27.493	98,868.00
83	Acad for Math Engineering Sci	38.887	139,838.00
86	Pinnacle Canyon Academy	1.296	4,662.00
87	City Academy	6.738	24,230.00
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	5.562	20,000.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	13.892	49,956.00
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	32.489	116,828.00
A1	NUAMES	144.746	520,505.00
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	8.271	29,744.00
A4	Summit Academy	14.312	51,466.00
A5	Itineris Early College HS	47.351	170,275.00
A6	North Davis Prep Academy	7.058	25,381.00
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	32.553	117,061.00
A9	SUCCESS Academy	20.550	73,896.00
1B	Utah County Academy of Science	47.333	170,207.00
2B	Lincoln Academy	7.134	25,654.00
3B	Beehive Science Tech Acad	17.447	62,739.00
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	1.328	4,777.00
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	61.735	222,000.00
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	51.067	183,638.00
3C	Entheos Academy	2.637	9,482.00
4C	Lakeview Academy	1.528	5,496.00
5C	Legacy Preparatory Academy	1.560	5,610.00
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	1.304	4,690.00
3D	Spectrum Academy	59.166	212,761.00
4D	Syracuse Arts Academy	7.831	28,162.00
5D	George Washington Academy	1.536	5,524.00
6D	Noah Webster Academy	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,596
		WPU\$	DOLLARS
7D	Salt Lake Schl Performing Arts	31.656	\$ 113,833.00
8D	Open Classroom	5.562	20,000.00
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	1.428	5,136.00
8E	Merit College Preparatory Acad	36.232	130,290.00
9E	Providence Hall	51.832	186,389.00
1F	Quest Academy	0.000	-
2F	Rockwell Charter High School	0.000	-
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	5.562	20,000.00
5F	Utah Virtual Academy	44.659	160,592.00
6F	The Early Light Academy	5.562	20,000.00
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	7.070	25,424.00
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	5.562	20,000.00
3G	Bear River Charter School	1.192	4,287.63
4G	Maria Montessori Academy	1.248	4,489.00
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	75.409	271,172.00
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	1.396	5,021.00
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,596
		WPUs	DOLLARS
2J	Ascent Academies of Utah	4.085	14,688.00
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	1.280	4,604.03
6J	Scholar Academy	1.396	5,021.00
7J	Greenwood	0.000	-
8J	Terra Academy	0.000	-
9J	Lumen Scholar Institute	0.000	-
1K	Vanguard Academy	31.639	113,775.00
2K	Utah Military Academy	0.000	-
3K	Roots Charter High School	28.562	102,708.00
4K	Athenian eAcademy	0.000	-
5K	Wasatch Waldorf Academy	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	20.138	72,415.00
9K	St. George Academy	0.000	-
1L	Athlos Academy	6.778	24,374.00
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	1.252	4,503.00
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	Real Salt Lake Academy	32.692	117,560.00
1M	Advantage Arts Academy	0.000	-
3M	Bridge Elementary	0.000	0
4M	Mountain Sunrise Academy	0.000	0
<b>TOTAL</b>		<b>1,087.131</b>	<b>3,909,315.66</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,596		WPU VALUE = \$3,596	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	87.442	\$ 314,439.67	261.036	\$ 938,685.57
74	American Preparatory Academy	413.417	1,486,646.33	1,706.112	6,135,177.01
81	Walden School of Liberal Arts	26.970	96,983.57	123.458	443,955.68
82	Freedom Preparatory Academy	151.017	543,057.44	570.417	2,051,220.65
83	Acad for Math Engineering Sci	0.000	-	64.954	233,575.77
86	Pinnacle Canyon Academy	26.689	95,974.43	220.720	793,708.78
87	City Academy	4.843	17,415.05	58.184	209,230.48
89	Soldier Hollow Charter School	30.861	110,974.45	99.204	356,739.09
90	Tuacahn HS for Performing Arts	0.000	-	42.938	154,404.99
92	Uintah River High School	0.000	-	9.353	33,632.23
93	John Hancock Charter School	14.191	51,032.22	45.024	161,907.43
94	Thomas Edison Charter School	101.124	363,642.62	369.842	1,329,950.19
95	Timpanogos Academy	46.795	168,276.49	124.483	447,641.38
97	Salt Lake Arts Academy	37.227	133,868.44	66.295	238,396.73
98	Fast Forward Charter HS	0.000	-	91.338	328,449.70
A1	NUAMES	0.000	-	172.329	619,693.73
A2	The Ranches Academy	33.454	120,301.60	93.820	337,376.78
A3	DaVinci Acad of Science Arts	83.806	301,367.20	275.215	989,674.47
A4	Summit Academy	218.685	786,392.88	809.045	2,909,326.13
A5	Itineris Early College HS	0.000	-	57.680	207,419.64
A6	North Davis Prep Academy	83.626	300,718.33	182.497	656,259.00
A7	Moab Charter School	8.123	29,209.82	30.687	110,348.97
A8	East Hollywood High School	0.000	-	99.653	358,355.34
A9	SUCCESS Academy	0.000	-	24.178	86,940.93
1B	Utah County Academy of Science	0.000	-	60.154	216,313.45
2B	Lincoln Academy	72.530	260,816.89	207.607	746,555.92
3B	Beehive Science Tech Acad	15.486	55,689.05	80.377	289,035.86
4B	Wasatch Peak Academy	39.067	140,483.73	87.455	314,487.78
5B	North Star Academy	43.364	155,936.72	95.423	343,141.46
7B	Ronald Reagan Academy	60.899	218,993.80	156.322	562,135.53
8B	American Leadership Academy	109.589	394,082.81	450.371	1,619,532.88
9B	Navigator Pointe Academy	38.185	137,311.68	113.665	408,739.84
1C	Odyssey Charter School	37.277	134,047.92	101.255	364,112.66
2C	InTech Collegiate High School	4.570	16,435.50	73.857	265,590.00
3C	Entheos Academy	95.743	344,291.79	279.242	1,004,155.20
4C	Lakeview Academy	83.682	300,920.82	195.691	703,704.71
5C	Legacy Preparatory Academy	91.414	328,723.43	271.907	977,776.20
7C	Monticello Academy	59.757	214,884.93	163.575	588,213.90
8C	Mountainville Academy	56.913	204,658.43	136.735	491,698.34
9C	Paradigm High School	8.875	31,914.45	97.978	352,327.86
1D	Renaissance Academy	68.810	247,442.34	129.848	466,932.44
2D	Channing Hall	55.431	199,331.03	126.795	455,953.18
3D	Spectrum Academy	67.544	242,889.05	3,924.403	14,112,156.03
4D	Syracuse Arts Academy	148.415	533,699.07	643.743	2,314,901.30
5D	George Washington Academy	89.581	322,132.80	205.772	739,956.08
6D	Noah Webster Academy	47.384	170,393.38	100.826	362,571.94

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	60.174	\$ 216,386.10
8D	Open Classroom	29.120	104,713.84	83.544	300,425.98
9D	Canyon Rim Academy	46.502	167,219.69	102.863	369,894.39
1E	Guadalupe School	25.751	92,598.91	50.246	180,683.25
2E	Karl G Maeser Prep Academy	18.507	66,549.63	65.829	236,722.17
3E	C.S. Lewis Academy	29.180	104,930.13	100.165	360,192.02
4E	Dual Immersion Academy	43.062	154,850.66	103.393	371,801.55
5E	Edith Bowen Laboratory School	32.402	116,516.17	97.302	349,896.30
7E	Gateway Preparatory Academy	60.313	216,883.81	192.674	692,854.00
8E	Merit College Preparatory Acad	12.355	44,427.12	154.294	554,841.08
9E	Providence Hall	127.639	458,988.89	656.190	2,359,661.22
1F	Quest Academy	85.375	307,006.88	280.712	1,009,441.30
2F	Rockwell Charter High School	5.388	19,376.79	97.332	350,004.95
3F	Venture Academy	43.794	157,484.28	154.772	556,559.15
4F	Salt Lake Center Sci Education	11.241	40,423.76	74.158	266,670.84
5F	Utah Virtual Academy	90.802	326,523.05	862.599	3,101,905.79
6F	The Early Light Academy	83.871	301,598.62	329.934	1,186,444.40
7F	Excelsior Academy	121.790	437,958.02	496.252	1,784,520.90
8F	Hawthorn Academy	122.843	441,744.43	528.008	1,898,716.92
9F	Mountain Heights Academy	18.601	66,887.55	149.342	537,032.36
1G	Jefferson Academy	52.499	188,787.00	136.423	490,577.74
2G	Vista Schl Performing Arts	86.907	312,517.05	222.181	798,961.77
3G	Bear River Charter School	16.056	57,735.93	48.255	173,523.63
4G	Maria Montessori Academy	35.622	128,095.97	169.831	610,710.72
5G	Canyon Grove Academy	57.902	208,217.05	106.465	382,849.45
6G	Weilenmann School of Discovery	50.500	181,599.76	117.541	422,675.84
7G	Summit Academy High School	0.000	-	190.294	684,295.73
8G	Good Foundations Academy	43.336	155,837.77	117.853	423,800.01
2H	Utah Connections Academy	39.585	142,347.52	223.876	805,056.95
3H	Endeavor Hall	32.567	117,110.15	124.064	446,132.92
5H	HighMark Charter School	48.619	174,835.57	121.282	436,129.16
6H	Promontory School	40.265	144,794.11	111.922	402,470.68
7H	Pacific Heritage Academy	34.078	122,546.03	89.464	321,711.98
8H	Valley Academy	41.118	147,860.64	119.127	428,381.79
1I	Utah Intl Charter Schl	5.159	18,550.42	33.065	118,902.32
2I	Esperanza Elem Charter School	48.811	175,523.88	116.411	418,612.80
3I	Leadership Learning Academy	81.403	292,726.41	414.176	1,489,377.79
4I	Mana Academy Charter School	24.039	86,442.50	71.427	256,850.14
5I	Voyage Academy	48.447	174,215.62	101.807	366,098.49
7I	Weber State Univ Charter Acad	3.377	12,143.86	9.736	35,011.46
8I	Winter Sports School	0.000	-	0.134	483.46
9I	Utah Career Path High	0.000	-	48.529	174,510.83



**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	\$3,596	WPU VALUE =	\$3,596
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	202.837	729,400.82	1,034.027	3,718,361.82
3J	Dixie Montessori Academy	25.903	93,145.88	91.010	327,272.48
5J	Mountain West Montessori Acad	41.595	149,575.19	121.264	436,065.86
6J	Scholar Academy	57.812	207,893.60	124.312	447,024.92
7J	Greenwood	33.198	119,378.58	96.073	345,479.78
8J	Terra Academy	40.532	145,753.61	143.930	517,573.45
9J	Lumen Scholar Institute	19.482	70,058.28	65.836	236,746.56
1K	Vanguard Academy	14.489	52,101.51	69.643	250,436.85
2K	Utah Military Academy	33.184	119,328.29	508.430	1,828,315.55
3K	Roots Charter High School	0.000	-	71.967	258,790.97
4K	Athenian eAcademy	48.373	173,948.71	152.962	550,050.76
5K	Wasatch Waldorf Academy	56.375	202,725.29	147.964	532,078.60
6K	Franklin Discovery Academy	51.254	184,309.64	128.263	461,233.50
7K	Wallace Stegner Academy	66.801	240,214.99	125.431	451,049.64
8K	American Academy of Innovation	15.476	55,652.90	107.893	387,979.02
9K	St. George Academy	4.585	16,486.78	43.309	155,738.93
1L	Athlos Academy	73.150	263,046.53	218.193	784,621.17
2L	The Center for Creativity, Innovation & Discovery	46.471	167,108.58	108.748	391,059.35
3L	Leadership Academy of Utah	19.292	69,372.92	41.094	147,773.97
5L	Ignite Entrepreneurship Academy	49.435	177,768.64	117.370	422,064.32
6L	Bonneville Academy	50.320	180,949.24	127.601	458,854.82
7L	Treeside Charter School	43.357	155,913.05	99.963	359,467.88
8L	Real Salt Lake Academy	0.000	-	104.593	376,115.47
1M	Advantage Arts Academy	60.331	216,948.57	134.583	483,961.53
3M	Bridge Elementary	44.974	161,725	100.481	361,330
4M	Mountain Sunrise Academy	32.725	117,678	73.293	263,562
<b>TOTAL</b>		<b>5,593.558</b>	<b>\$ 20,114,434.69</b>	<b>24,793.342</b>	<b>\$ 89,156,853.22</b>

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,596
		WPU\$	DOLLARS
68	Ogden Preparatory Academy	1,312.114	\$ 4,718,362.74
74	American Preparatory Academy	7,056.229	25,374,199.51
81	Walden School of Liberal Arts	556.622	2,001,611.38
82	Freedom Preparatory Academy	2,372.542	8,531,664.88
83	Acad for Math Engineering Sci	720.968	2,592,601.46
86	Pinnacle Canyon Academy	679.904	2,444,933.06
87	City Academy	233.945	841,265.42
89	Soldier Hollow Charter School	419.365	1,508,035.42
90	Tuacahn HS for Performing Arts	536.255	1,928,373.71
92	Uintah River High School	111.922	402,471.55
93	John Hancock Charter School	188.398	677,480.39
94	Thomas Edison Charter School	1,411.799	5,076,829.39
95	Timpanogos Academy	591.041	2,125,384.30
97	Salt Lake Arts Academy	490.485	1,763,784.79
98	Fast Forward Charter HS	440.348	1,583,488.14
A1	NUAMES	1,525.284	5,484,922.08
A2	The Ranches Academy	432.374	1,554,815.91
A3	DaVinci Acad of Science Arts	1,553.328	5,585,766.49
A4	Summit Academy	3,031.894	10,902,691.43
A5	Itineris Early College HS	594.846	2,139,067.89
A6	North Davis Prep Academy	1,156.964	4,160,443.76
A7	Moab Charter School	108.788	391,203.02
A8	East Hollywood High School	489.584	1,760,546.22
A9	SUCCESS Academy	588.135	2,114,928.21
1B	Utah County Academy of Science	849.711	3,055,557.73
2B	Lincoln Academy	1,086.191	3,905,943.93
3B	Beehive Science Tech Acad	442.159	1,590,003.62
4B	Wasatch Peak Academy	477.529	1,717,194.81
5B	North Star Academy	615.959	2,214,987.38
7B	Ronald Reagan Academy	775.656	2,789,259.48
8B	American Leadership Academy	2,340.679	8,417,080.55
9B	Navigator Pointe Academy	531.172	1,910,093.11
1C	Odyssey Charter School	471.984	1,697,254.48
2C	InTech Collegiate High School	271.942	977,906.24
3C	Entheos Academy	1,252.742	4,504,861.93
4C	Lakeview Academy	1,180.809	4,246,188.69
5C	Legacy Preparatory Academy	1,322.329	4,755,096.12
7C	Monticello Academy	1,135.703	4,083,989.61
8C	Mountainville Academy	742.578	2,670,311.72
9C	Paradigm High School	623.182	2,240,962.20
1D	Renaissance Academy	821.498	2,954,108.51
2D	Channing Hall	689.873	2,480,784.52
3D	Spectrum Academy	5,049.509	18,158,034.69
4D	Syracuse Arts Academy	2,359.594	8,485,099.86
5D	George Washington Academy	1,107.726	3,983,383.19
6D	Noah Webster Academy	567.299	2,040,006.73

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,596
		WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	428.387	\$ 1,540,476.92
8D	Open Classroom	383.222	1,378,066.71
9D	Canyon Rim Academy	564.212	2,028,906.16
1E	Guadalupe School	306.097	1,100,726.26
2E	Karl G Maeser Prep Academy	815.563	2,932,765.23
3E	C.S. Lewis Academy	376.497	1,353,882.92
4E	Dual Immersion Academy	540.950	1,945,256.14
5E	Edith Bowen Laboratory School	432.144	1,553,990.63
7E	Gateway Preparatory Academy	817.208	2,938,678.95
8E	Merit College Preparatory Acad	653.575	2,350,254.64
9E	Providence Hall	2,843.013	10,223,474.91
1F	Quest Academy	1,205.448	4,334,790.25
2F	Rockwell Charter High School	539.030	1,938,353.03
3F	Venture Academy	1,001.933	3,602,951.23
4F	Salt Lake Center Sci Education	562.318	2,022,095.42
5F	Utah Virtual Academy	2,955.779	10,628,979.64
6F	The Early Light Academy	1,288.663	4,634,031.89
7F	Excelsior Academy	1,732.654	6,230,622.30
8F	Hawthorn Academy	1,851.543	6,658,147.43
9F	Mountain Heights Academy	1,215.738	4,371,795.12
1G	Jefferson Academy	642.691	2,311,117.05
2G	Vista Schl Performing Arts	1,138.225	4,093,058.59
3G	Bear River Charter School	211.949	762,168.96
4G	Maria Montessori Academy	532.928	1,916,408.87
5G	Canyon Grove Academy	680.430	2,446,826.13
6G	Weilenmann School of Discovery	642.172	2,309,251.03
7G	Summit Academy High School	899.276	3,233,795.68
8G	Good Foundations Academy	544.553	1,958,211.64
2H	Utah Connections Academy	1,220.959	4,390,567.89
3H	Endeavor Hall	415.900	1,495,576.42
5H	HighMark Charter School	740.677	2,663,474.50
6H	Promontory School	520.895	1,873,136.90
7H	Pacific Heritage Academy	444.941	1,600,007.38
8H	Valley Academy	531.199	1,910,191.70
1I	Utah Intl Charter Schl	321.770	1,157,084.61
2I	Esperanza Elem Charter School	593.101	2,132,792.39
3I	Leadership Learning Academy	1,208.357	4,345,250.75
4I	Mana Academy Charter School	384.945	1,384,260.98
5I	Voyage Academy	585.715	2,106,232.57
7I	Weber State Univ Charter Acad	32.088	115,387.05
8I	Winter Sports School	148.108	532,597.91
9I	Utah Career Path High	252.730	908,818.04

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE = \$3,596	
		WPU\$	DOLLARS
2J	Ascent Academies of Utah	3,253.487	11,699,540.72
3J	Dixie Montessori Academy	348.194	1,252,105.46
5J	Mountain West Montessori Acad	594.586	2,138,131.70
6J	Scholar Academy	715.965	2,574,611.83
7J	Greenwood	425.045	1,528,462.30
8J	Terra Academy	797.410	2,867,485.75
9J	Lumen Scholar Institute	471.571	1,695,770.37
1K	Vanguard Academy	624.792	2,246,752.28
2K	Utah Military Academy	1,732.673	6,230,690.47
3K	Roots Charter High School	299.177	1,075,839.69
4K	Athenian eAcademy	745.888	2,682,214.31
5K	Wasatch Waldorf Academy	714.472	2,569,239.77
6K	Franklin Discovery Academy	609.792	2,192,810.35
7K	Wallace Stegner Academy	810.861	2,915,856.04
8K	American Academy of Innovation	567.002	2,038,936.72
9K	St. George Academy	361.909	1,301,424.56
1L	Athlos Academy	947.595	3,407,553.25
2L	The Center for Creativity, Innovation & Discovery	575.681	2,070,148.51
3L	Leadership Academy of Utha	542.477	1,950,746.42
5L	Ignite Entrepreneurship Academy	594.639	2,138,321.74
6L	Bonneville Academy	632.435	2,274,237.10
7L	Treeside Charter School	515.745	1,854,619.60
8L	REAL Salt Lake Academy High	464.337	1,669,756.63
1M	Advantage Arts Academy	718.268	2,582,891.36
3M	Bridge Elementary	553.698	1,991,098.78
4M	Mountain Sunrise Academy	390.717	1,405,019
<b>TOTAL</b>		<b>103,534.959</b>	<b>\$ 372,311,708.15</b>

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -
74	American Preparatory Academy	-	-
81	Walden School of Liberal Arts	-	-
82	Freedom Preparatory Academy	-	-
83	Acad for Math Engineering Sci	-	-
86	Pinnacle Canyon Academy	-	-
87	City Academy	-	-
89	Soldier Hollow Charter School	-	-
90	Tuacahn HS for Performing Arts	-	-
92	Uintah River High School	-	-
93	John Hancock Charter School	-	-
94	Thomas Edison Charter School	-	-
95	Timpanogos Academy	-	-
97	Salt Lake Arts Academy	-	-
98	Fast Forward Charter HS	-	-
A1	NUAMES	-	-
A2	The Ranches Academy	-	-
A3	DaVinci Acad of Science Arts	-	-
A4	Summit Academy	-	-
A5	Itineris Early College HS	-	-
A6	North Davis Prep Academy	-	-
A7	Moab Charter School	-	-
A8	East Hollywood High School	-	-
A9	SUCCESS Academy	-	-
1B	Utah County Academy of Science	-	-
2B	Lincoln Academy	-	-
3B	Beehive Science Tech Acad	-	-
4B	Wasatch Peak Academy	-	-
5B	North Star Academy	-	-
7B	Ronald Reagan Academy	-	-
8B	American Leadership Academy	-	-
9B	Navigator Pointe Academy	-	-
1C	Odyssey Charter School	-	-
2C	InTech Collegiate High School	-	-
3C	Entheos Academy	-	-
4C	Lakeview Academy	-	-
5C	Legacy Preparatory Academy	-	-
7C	Monticello Academy	-	-
8C	Mountainville Academy	-	-
9C	Paradigm High School	-	-
1D	Renaissance Academy	-	-
2D	Channing Hall	-	-
3D	Spectrum Academy	-	-
4D	Syracuse Arts Academy	-	-
5D	George Washington Academy	-	-
6D	Noah Webster Academy	-	-

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Pupil Transportation	Flexible
		Rural School	Allocation
		Reimbursement	WPU Distribution
		DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -
8D	Open Classroom	-	-
9D	Canyon Rim Academy	-	-
1E	Guadalupe School	-	-
2E	Karl G Maeser Prep Academy	-	-
3E	C.S. Lewis Academy	-	-
4E	Dual Immersion Academy	-	-
5E	Edith Bowen Laboratory School	-	-
7E	Gateway Preparatory Academy	-	-
8E	Merit College Preparatory Acad	-	-
9E	Providence Hall	-	-
1F	Quest Academy	-	-
2F	Rockwell Charter High School	-	-
3F	Venture Academy	-	-
4F	Salt Lake Center Sci Education	-	-
5F	Utah Virtual Academy	-	-
6F	The Early Light Academy	-	-
7F	Excelsior Academy	-	-
8F	Hawthorn Academy	-	-
9F	Mountain Heights Academy	-	-
1G	Jefferson Academy	-	-
2G	Vista Schl Performing Arts	-	-
3G	Bear River Charter School	-	-
4G	Maria Montessori Academy	-	-
5G	Canyon Grove Academy	-	-
6G	Weilenmann School of Discovery	-	-
7G	Summit Academy High School	-	-
8G	Good Foundations Academy	-	-
2H	Utah Connections Academy	-	-
3H	Endeavor Hall	-	-
5H	HighMark Charter School	-	-
6H	Promontory School	-	-
7H	Pacific Heritage Academy	-	-
8H	Valley Academy	-	-
1I	Utah Intl Charter Schl	-	-
2I	Esperanza Elem Charter School	-	-
3I	Leadership Learning Academy	-	-
4I	Mana Academy Charter School	-	-
5I	Voyage Academy	-	-
7I	Weber State Univ Charter Acad	-	-
8I	Winter Sports School	-	-
9I	Utah Career Path High	-	-

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-
3J	Dixie Montessori Academy	-	-
5J	Mountain West Montessori Acad	-	-
6J	Scholar Academy	-	-
7J	Greenwood	-	-
8J	Terra Academy	-	-
9J	Lumen Scholar Institute	-	-
1K	Vanguard Academy	-	-
2K	Utah Military Academy	-	-
3K	Roots Charter High School	-	-
4K	Athenian eAcademy	-	-
5K	Wasatch Waldorf Academy	-	-
6K	Franklin Discovery Academy	-	-
7K	Wallace Stegner Academy	-	-
8K	American Academy of Innovation	-	-
9K	St. George Academy	-	-
1L	Athlos Academy	-	-
2L	The Center for Creativity, Innovation & Discovery	-	-
3L	Leadership Academy of Utah	-	-
5L	Ignite Entrepreneurship Academy	-	-
6L	Bonneville Academy	-	-
7L	Treeside Charter School	-	-
8L	REAL Salt Lake Academy High	-	-
1M	Advantage Arts Academy	-	-
3M	Bridge Elementary	-	-
4M	Mountain Sunrise Academy	-	-
<b>TOTALS:</b>		-	-

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Charter Base Funding	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 2,741,340.00	\$ -	\$ 15,000.00	\$ 2,756,340.00
74	American Preparatory Academy	14,155,050.00	-	-	14,155,050.00
81	Walden School of Liberal Arts	1,109,346.00	-	30,000.00	1,139,346.00
82	Freedom Preparatory Academy	4,870,362.00	-	15,000.00	4,885,362.00
83	Acad for Math Engineering Sci	1,278,438.00	-	30,000.00	1,308,438.00
86	Pinnacle Canyon Academy	1,229,760.00	-	30,000.00	1,259,760.00
87	City Academy	407,358.00	-	40,000.00	447,358.00
89	Soldier Hollow Charter School	863,394.00	-	35,000.00	898,394.00
90	Tuacahn HS for Performing Arts	973,560.00	-	35,000.00	1,008,560.00
92	Uintah River High School	192,150.00	-	40,000.00	232,150.00
93	John Hancock Charter School	409,920.00	-	40,000.00	449,920.00
94	Thomas Edison Charter School	2,959,110.00	-	15,000.00	2,974,110.00
95	Timpanogos Academy	1,329,678.00	-	25,000.00	1,354,678.00
97	Salt Lake Arts Academy	1,045,296.00	-	30,000.00	1,075,296.00
98	Fast Forward Charter HS	596,946.00	-	40,000.00	636,946.00
A1	NUAMES	2,646,546.00	-	15,000.00	2,661,546.00
A2	The Ranches Academy	950,502.00	-	35,000.00	985,502.00
A3	DaVinci Acad of Science Arts	3,202,500.00	-	15,000.00	3,217,500.00
A4	Summit Academy	6,148,800.00	-	-	6,148,800.00
A5	Itineris Early College HS	1,037,610.00	-	30,000.00	1,067,610.00
A6	North Davis Prep Academy	2,572,248.00	-	15,000.00	2,587,248.00
A7	Moab Charter School	245,952.00	-	40,000.00	285,952.00
A8	East Hollywood High School	848,022.00	-	35,000.00	883,022.00
A9	SUCCESS Academy	1,137,528.00	-	30,000.00	1,167,528.00
1B	Utah County Academy of Science	1,550,010.00	-	20,000.00	1,570,010.00
2B	Lincoln Academy	2,308,362.00	-	20,000.00	2,328,362.00
3B	Beehive Science Tech Acad	753,228.00	-	40,000.00	793,228.00
4B	Wasatch Peak Academy	1,109,346.00	-	30,000.00	1,139,346.00
5B	North Star Academy	1,357,860.00	-	25,000.00	1,382,860.00
7B	Ronald Reagan Academy	1,729,350.00	-	20,000.00	1,749,350.00
8B	American Leadership Academy	4,644,906.00	-	15,000.00	4,659,906.00
9B	Navigator Pointe Academy	1,173,396.00	-	30,000.00	1,203,396.00
1C	Odyssey Charter School	1,037,610.00	-	30,000.00	1,067,610.00
2C	InTech Collegiate High School	525,210.00	-	40,000.00	565,210.00
3C	Entheos Academy	2,715,720.00	-	15,000.00	2,730,720.00
4C	Lakeview Academy	2,562,000.00	-	20,000.00	2,582,000.00
5C	Legacy Preparatory Academy	2,861,754.00	-	15,000.00	2,876,754.00
7C	Monticello Academy	2,769,522.00	-	15,000.00	2,784,522.00
8C	Mountainville Academy	1,678,110.00	-	20,000.00	1,698,110.00
9C	Paradigm High School	1,122,156.00	-	30,000.00	1,152,156.00
1D	Renaissance Academy	1,998,360.00	-	20,000.00	2,018,360.00
2D	Channing Hall	1,588,440.00	-	20,000.00	1,608,440.00
3D	Spectrum Academy	3,761,016.00	-	15,000.00	3,776,016.00
4D	Syracuse Arts Academy	4,491,186.00	-	15,000.00	4,506,186.00
5D	George Washington Academy	2,559,438.00	-	20,000.00	2,579,438.00
6D	Noah Webster Academy	1,332,240.00	-	25,000.00	1,357,240.00



**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Charter Base Funding	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 763,476.00	\$ -	\$ 40,000.00	\$ 803,476.00
8D	Open Classroom	804,468.00	-	35,000.00	839,468.00
9D	Canyon Rim Academy	1,321,992.00	-	25,000.00	1,346,992.00
1E	Guadalupe School	745,542.00	-	40,000.00	785,542.00
2E	Karl G Maeser Prep Academy	1,614,060.00	-	20,000.00	1,634,060.00
3E	C.S. Lewis Academy	837,774.00	-	35,000.00	872,774.00
4E	Dual Immersion Academy	1,240,008.00	-	30,000.00	1,270,008.00
5E	Edith Bowen Laboratory School	778,848.00	-	35,000.00	813,848.00
7E	Gateway Preparatory Academy	1,406,538.00	-	25,000.00	1,431,538.00
8E	Merit College Preparatory Acad	1,093,974.00	-	30,000.00	1,123,974.00
9E	Providence Hall	5,354,580.00	-	-	5,354,580.00
1F	Quest Academy	2,574,810.00	-	15,000.00	2,589,810.00
2F	Rockwell Charter High School	896,700.00	-	35,000.00	931,700.00
3F	Venture Academy	2,064,972.00	-	20,000.00	2,084,972.00
4F	Salt Lake Center Sci Education	994,056.00	-	35,000.00	1,029,056.00
5F	Utah Virtual Academy	5,252,100.00	-	-	5,252,100.00
6F	The Early Light Academy	2,579,934.00	-	15,000.00	2,594,934.00
7F	Excelsior Academy	2,979,606.00	-	15,000.00	2,994,606.00
8F	Hawthorn Academy	3,676,470.00	-	15,000.00	3,691,470.00
9F	Mountain Heights Academy	2,100,840.00	-	20,000.00	2,120,840.00
1G	Jefferson Academy	1,506,456.00	-	25,000.00	1,531,456.00
2G	Vista Schl Performing Arts	2,577,372.00	-	15,000.00	2,592,372.00
3G	Bear River Charter School	445,788.00	-	40,000.00	485,788.00
4G	Maria Montessori Academy	1,088,850.00	-	30,000.00	1,118,850.00
5G	Canyon Grove Academy	1,603,812.00	-	20,000.00	1,623,812.00
6G	Weilenmann School of Discovery	1,455,216.00	-	25,000.00	1,480,216.00
7G	Summit Academy High School	1,447,530.00	-	25,000.00	1,472,530.00
8G	Good Foundations Academy	1,252,818.00	-	30,000.00	1,282,818.00
2H	Utah Connections Academy	2,344,230.00	-	20,000.00	2,364,230.00
3H	Endeavor Hall	968,436.00	-	35,000.00	1,003,436.00
5H	HighMark Charter School	1,593,564.00	-	20,000.00	1,613,564.00
6H	Promontory School	1,140,090.00	-	30,000.00	1,170,090.00
7H	Pacific Heritage Academy	999,180.00	-	35,000.00	1,034,180.00
8H	Valley Academy	1,147,776.00	-	30,000.00	1,177,776.00
1I	Utah Intl Charter Schl	607,194.00	-	40,000.00	647,194.00
2I	Esperanza Elem Charter School	1,345,050.00	-	25,000.00	1,370,050.00
3I	Leadership Learning Academy	2,395,470.00	-	20,000.00	2,415,470.00
4I	Mana Academy Charter School	871,080.00	-	35,000.00	906,080.00
5I	Voyage Academy	1,345,050.00	-	25,000.00	1,370,050.00
7I	Weber State Univ Charter Acad	97,356.00	-	40,000.00	137,356.00
8I	Winter Sports School	292,068.00	-	40,000.00	332,068.00
9I	Utah Career Path High	448,350.00	-	40,000.00	488,350.00

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Charter Base Funding	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	6,077,064.00	-	-	6,077,064.00
3J	Dixie Montessori Academy	768,600.00	-	40,000.00	808,600.00
5J	Mountain West Montessori Acad	1,291,248.00	-	25,000.00	1,316,248.00
6J	Scholar Academy	1,537,200.00	-	25,000.00	1,562,200.00
7J	Greenwood	932,568.00	-	35,000.00	967,568.00
8J	Terra Academy	1,626,870.00	-	20,000.00	1,646,870.00
9J	Lumen Scholar Institute	960,750.00	-	35,000.00	995,750.00
1K	Vanguard Academy	1,152,900.00	-	30,000.00	1,182,900.00
2K	Utah Military Academy	2,805,390.00	-	15,000.00	2,820,390.00
3K	Roots Charter High School	494,466.00	-	40,000.00	534,466.00
4K	Athenian eAcademy	1,534,638.00	-	25,000.00	1,559,638.00
5K	Wasatch Waldorf Academy	1,639,680.00	-	20,000.00	1,659,680.00
6K	Franklin Discovery Academy	1,511,580.00	-	25,000.00	1,536,580.00
7K	Wallace Stegner Academy	1,898,442.00	-	20,000.00	1,918,442.00
8K	American Academy of Innovation	1,050,420.00	-	30,000.00	1,080,420.00
9K	St. George Academy	709,674.00	-	40,000.00	749,674.00
1L	Athlos Academy	2,077,782.00	-	20,000.00	2,097,782.00
2L	The Center for Creativity, Innovation & Discovery	1,229,760.00	-	30,000.00	1,259,760.00
3L	Leadership Academy of Utah	1,270,752.00	-	30,000.00	1,300,752.00
5L	Ignite Entrepreneurship Academy	1,434,720.00	-	25,000.00	1,459,720.00
6L	Bonneville Academy	1,485,960.00	-	25,000.00	1,510,960.00
7L	Treeside Charter School	1,255,380.00	-	30,000.00	1,285,380.00
8L	REAL Salt Lake Academy High	768,600.00	-	40,000.00	808,600.00
1M	Advantage Arts Academy	1,690,920.00	-	20,000.00	1,710,920.00
3M	Bridge Elementary	1,260,504.00	-	30,000.00	1,290,504.00
4M	Mountain Sunrise Academy	917,196.00	-	35,000.00	952,196.00
<b>TOTALS:</b>		<b>204,017,184.00</b>	<b>-</b>	<b>2,975,000.00</b>	<b>206,992,184.00</b>

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for		TOTAL	
		At-Risk Students	Gang Prevention	ENHANCEMENT FOR	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 94,000.93	\$ -	\$ 94,000.93	\$ -
74	American Preparatory Academy	296,476.36	-	296,476.36	-
81	Walden School of Liberal Arts	33,363.26	-	33,363.26	-
82	Freedom Preparatory Academy	115,612.94	-	115,612.94	-
83	Acad for Math Engineering Sci	32,075.12	-	32,075.12	-
86	Pinnacle Canyon Academy	50,824.61	-	50,824.61	-
87	City Academy	24,823.41	-	24,823.41	-
89	Soldier Hollow Charter School	22,724.23	-	22,724.23	-
90	Tuacahn HS for Performing Arts	29,928.23	-	29,928.23	-
92	Uintah River High School	17,380.86	-	17,380.86	-
93	John Hancock Charter School	19,575.46	-	19,575.46	-
94	Thomas Edison Charter School	55,022.97	-	55,022.97	-
95	Timpanogos Academy	20,959.01	-	20,959.01	-
97	Salt Lake Arts Academy	25,539.04	-	25,539.04	-
98	Fast Forward Charter HS	38,945.17	-	38,945.17	-
A1	NUAMES	29,928.23	-	29,928.23	-
A2	The Ranches Academy	23,678.40	-	23,678.40	-
A3	DaVinci Acad of Science Arts	73,152.25	-	73,152.25	-
A4	Summit Academy	106,309.75	-	106,309.75	-
A5	Itineris Early College HS	25,586.75	-	25,586.75	-
A6	North Davis Prep Academy	62,465.52	-	62,465.52	-
A7	Moab Charter School	19,098.37	-	19,098.37	-
A8	East Hollywood High School	41,426.01	-	41,426.01	-
A9	SUCCESS Academy	21,960.89	-	21,960.89	-
1B	Utah County Academy of Science	25,348.21	-	25,348.21	-
2B	Lincoln Academy	45,719.79	-	45,719.79	-
3B	Beehive Science Tech Acad	27,113.42	-	27,113.42	-
4B	Wasatch Peak Academy	30,596.15	-	30,596.15	-
5B	North Star Academy	25,061.95	-	25,061.95	-
7B	Ronald Reagan Academy	40,901.22	-	40,901.22	-
8B	American Leadership Academy	115,899.19	-	115,899.19	-
9B	Navigator Pointe Academy	26,206.96	-	26,206.96	-
1C	Odyssey Charter School	27,018.01	-	27,018.01	-
2C	InTech Collegiate High School	18,239.62	-	18,239.62	-
3C	Entheos Academy	79,211.25	-	79,211.25	-
4C	Lakeview Academy	50,156.69	-	50,156.69	-
5C	Legacy Preparatory Academy	50,204.40	-	50,204.40	-
7C	Monticello Academy	55,929.44	-	55,929.44	-
8C	Mountainville Academy	34,555.97	-	34,555.97	-
9C	Paradigm High School	38,372.66	-	38,372.66	-
1D	Renaissance Academy	29,069.48	-	29,069.48	-
2D	Channing Hall	32,218.25	-	32,218.25	-
3D	Spectrum Academy	101,014.09	-	101,014.09	-
4D	Syracuse Arts Academy	83,361.90	-	83,361.90	-
5D	George Washington Academy	40,662.68	-	40,662.68	-
6D	Noah Webster Academy	44,622.49	-	44,622.49	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for		TOTAL ENHANCEMENT FOR	
		At-Risk Students	Gang Prevention	AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 24,441.74	\$ -	\$ 24,441.74	\$ -
8D	Open Classroom	26,684.05	-	26,684.05	-
9D	Canyon Rim Academy	21,913.18	-	21,913.18	-
1E	Guadalupe School	151,476.71	-	151,476.71	-
2E	Karl G Maeser Prep Academy	24,680.28	-	24,680.28	-
3E	C.S. Lewis Academy	38,658.91	-	38,658.91	-
4E	Dual Immersion Academy	66,329.92	-	66,329.92	-
5E	Edith Bowen Laboratory School	23,153.61	-	23,153.61	-
7E	Gateway Preparatory Academy	58,505.70	-	58,505.70	-
8E	Merit College Preparatory Acad	47,103.34	-	47,103.34	-
9E	Providence Hall	97,674.49	-	97,674.49	-
1F	Quest Academy	58,458.00	-	58,458.00	-
2F	Rockwell Charter High School	38,134.12	-	38,134.12	-
3F	Venture Academy	49,297.94	-	49,297.94	-
4F	Salt Lake Center Sci Education	34,460.55	-	34,460.55	-
5F	Utah Virtual Academy	135,316.60	-	135,316.60	-
6F	The Early Light Academy	48,677.73	-	48,677.73	-
7F	Excelsior Academy	60,557.18	-	60,557.18	-
8F	Hawthorn Academy	84,697.74	-	84,697.74	-
9F	Mountain Heights Academy	65,900.54	-	65,900.54	-
1G	Jefferson Academy	30,071.36	-	30,071.36	-
2G	Vista Schl Performing Arts	56,692.78	-	56,692.78	-
3G	Bear River Charter School	21,436.10	-	21,436.10	-
4G	Maria Montessori Academy	52,112.75	-	52,112.75	-
5G	Canyon Grove Academy	36,082.65	-	36,082.65	-
6G	Weilenmann School of Discovery	31,311.78	-	31,311.78	-
7G	Summit Academy High School	41,473.72	-	41,473.72	-
8G	Good Foundations Academy	34,222.01	-	34,222.01	-
2H	Utah Connections Academy	100,775.55	-	100,775.55	-
3H	Endeavor Hall	44,765.62	-	44,765.62	-
5H	HighMark Charter School	41,521.43	-	41,521.43	-
6H	Promontory School	40,567.26	-	40,567.26	-
7H	Pacific Heritage Academy	53,496.30	-	53,496.30	-
8H	Valley Academy	39,660.79	-	39,660.79	-
1I	Utah Intl Charter Schl	156,820.08	-	156,820.08	-
2I	Esperanza Elem Charter School	60,414.05	-	60,414.05	-
3I	Leadership Learning Academy	85,890.46	-	85,890.46	-
4I	Mana Academy Charter School	144,272.71	-	144,272.71	-
5I	Voyage Academy	34,842.22	-	34,842.22	-
7I	Weber State Univ Charter Acad	12,514.58	-	12,514.58	-
8I	Winter Sports School	16,283.57	-	16,283.57	-
9I	Utah Career Path High	20,386.51	-	20,386.51	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for	Gang Prevention	TOTAL	Youth-in-Custody
		At-Risk Students		AT-RISK STUDENTS	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	154,447.76	-	154,447.76	-
3J	Dixie Montessori Academy	33,363.26	-	33,363.26	-
5J	Mountain West Montessori Acad	35,462.44	-	35,462.44	-
6J	Scholar Academy	39,231.42	-	39,231.42	-
7J	<i>Greenwood</i>	36,941.40	-	36,941.40	-
8J	<i>Terra Academy</i>	49,059.40	-	49,059.40	-
9J	Lumen Scholar Institute	25,920.71	-	25,920.71	-
1K	<i>Vanguard Academy</i>	149,663.79	-	149,663.79	-
2K	Utah Military Academy	84,077.53	-	84,077.53	-
3K	Roots Charter High School	30,977.82	-	30,977.82	-
4K	Athenian eAcademy	46,292.29	-	46,292.29	-
5K	Wasatch Waldorf Academy	42,427.90	-	42,427.90	-
6K	Franklin Discovery Academy	36,416.61	-	36,416.61	-
7K	Wallace Stegner Academy	168,270.15	-	168,270.15	-
8K	American Academy of Innovation	30,262.19	-	30,262.19	-
9K	St. George Academy	24,680.28	-	24,680.28	-
1L	Athlos Academy	59,173.63	-	59,173.63	-
2L	The Center for Creativity, Innovation & Discovery	33,124.71	-	33,124.71	-
3L	Leadership Academy of Utah	29,355.73	-	29,355.73	-
5L	Ignite Entrepreneurship Academy	34,078.88	-	34,078.88	-
6L	Bonneville Academy	45,004.16	-	45,004.16	-
7L	Treeside Charter School	42,952.69	-	42,952.69	-
8L	REAL Salt Lake Academy High	26,731.76	-	26,731.76	-
1M	Advantage Arts Academy	11,942.08	-	11,942.08	-
3M	Bridge Elementary	11,942	-	11,942	-
4M	Mountain Sunrise Academy	11,942	-	11,942	-
<b>TOTALS:</b>		<b>\$ 5,907,820.95</b>	<b>\$ -</b>	<b>\$ 5,907,820.95</b>	<b>\$ -</b>

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
68	Ogden Preparatory Academy	\$ 6,952.25	\$ -	\$ -	\$ 6,952.25	\$ -
74	American Preparatory Academy	33,106.65	-	-	33,106.65	1,286.69
81	Walden School of Liberal Arts	2,162.60	-	-	2,162.60	-
82	Freedom Preparatory Academy	12,213.61	-	-	12,213.61	4,133.82
83	Acad for Math Engineering Sci	-	-	-	-	44,048.44
86	Pinnacle Canyon Academy	2,155.34	-	-	2,155.34	2,053.22
87	City Academy	326.57	-	-	326.57	-
89	Soldier Hollow Charter School	2,351.28	-	-	2,351.28	-
90	Tuacahn HS for Performing Arts	-	-	-	-	2,025.85
92	Uintah River High School	-	-	-	-	82.13
93	John Hancock Charter School	1,153.87	-	-	1,153.87	-
94	Thomas Edison Charter School	8,287.55	-	-	8,287.55	-
95	Timpanogos Academy	3,686.58	-	-	3,686.58	-
97	Salt Lake Arts Academy	2,960.88	-	-	2,960.88	-
98	Fast Forward Charter HS	-	-	-	-	1,314.06
A1	NUAMES	-	-	-	-	215,807.25
A2	The Ranches Academy	2,692.36	-	-	2,692.36	-
A3	DaVinci Acad of Science Arts	6,792.60	-	-	6,792.60	-
A4	Summit Academy	17,504.00	-	-	17,504.00	-
A5	Itineris Early College HS	-	-	-	-	90,533.37
A6	North Davis Prep Academy	6,712.77	-	-	6,712.77	-
A7	Moab Charter School	551.54	-	-	551.54	-
A8	East Hollywood High School	-	-	-	-	3,887.43
A9	SUCCESS Academy	-	-	-	-	146,901.14
1B	Utah County Academy of Science	-	-	-	-	118,265.55
2B	Lincoln Academy	5,870.95	-	-	5,870.95	-
3B	Beehive Science Tech Acad	1,168.38	-	-	1,168.38	10,019.72
4B	Wasatch Peak Academy	3,149.56	-	-	3,149.56	-
5B	North Star Academy	3,454.35	-	-	3,454.35	-
7B	Ronald Reagan Academy	4,942.05	-	-	4,942.05	-
8B	American Leadership Academy	8,839.08	-	-	8,839.08	40,243.14
9B	Navigator Pointe Academy	3,135.04	-	-	3,135.04	-
1C	Odyssey Charter School	2,982.65	-	-	2,982.65	-
2C	InTech Collegiate High School	399.14	-	-	399.14	2,737.63
3C	Entheos Academy	7,670.70	-	-	7,670.70	-
4C	Lakeview Academy	6,763.57	-	-	6,763.57	-
5C	Legacy Preparatory Academy	7,445.73	-	-	7,445.73	-
7C	Monticello Academy	4,825.94	-	-	4,825.94	-
8C	Mountainville Academy	4,579.20	-	-	4,579.20	-
9C	Paradigm High School	682.16	-	-	682.16	3,805.30
1D	Renaissance Academy	5,261.36	-	-	5,261.36	-
2D	Channing Hall	4,506.63	-	-	4,506.63	-
3D	Spectrum Academy	7,329.62	-	-	7,329.62	-
4D	Syracuse Arts Academy	12,061.21	-	-	12,061.21	-
5D	George Washington Academy	7,242.53	-	-	7,242.53	-
6D	Noah Webster Academy	3,802.69	-	-	3,802.69	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ 821.29
8D	Open Classroom	2,344.03	-	-	2,344.03	-
9D	Canyon Rim Academy	3,722.87	-	-	3,722.87	-
1E	Guadalupe School	2,068.26	-	-	2,068.26	-
2E	Karl G Maeser Prep Academy	1,480.44	-	-	1,480.44	16,097.26
3E	C.S. Lewis Academy	2,322.26	-	-	2,322.26	-
4E	Dual Immersion Academy	3,447.10	-	-	3,447.10	-
5E	Edith Bowen Laboratory School	2,605.28	-	-	2,605.28	-
7E	Gateway Preparatory Academy	4,934.79	-	-	4,934.79	-
8E	Merit College Preparatory Acad	1,037.76	-	-	1,037.76	12,948.98
9E	Providence Hall	10,210.67	-	-	10,210.67	17,000.67
1F	Quest Academy	6,843.40	-	-	6,843.40	-
2F	Rockwell Charter High School	384.62	-	-	384.62	1,724.71
3F	Venture Academy	3,425.33	-	-	3,425.33	-
4F	Salt Lake Center Sci Education	878.10	-	-	878.10	602.28
5F	Utah Virtual Academy	7,583.62	-	-	7,583.62	6,460.80
6F	The Early Light Academy	6,770.83	-	-	6,770.83	-
7F	Excelsior Academy	9,615.59	-	-	9,615.59	-
8F	Hawthorn Academy	9,789.76	-	-	9,789.76	-
9F	Mountain Heights Academy	1,240.96	-	-	1,240.96	2,135.35
1G	Jefferson Academy	4,216.34	-	-	4,216.34	-
2G	Vista Schl Performing Arts	6,785.34	-	-	6,785.34	-
3G	Bear River Charter School	1,277.24	-	-	1,277.24	-
4G	Maria Montessori Academy	2,975.39	-	-	2,975.39	-
5G	Canyon Grove Academy	4,738.85	-	-	4,738.85	-
6G	Weilenmann School of Discovery	4,085.72	-	-	4,085.72	-
7G	Summit Academy High School	-	-	-	-	14,837.95
8G	Good Foundations Academy	3,534.18	-	-	3,534.18	-
2H	Utah Connections Academy	3,084.25	-	-	3,084.25	602.28
3H	Endeavor Hall	2,489.17	-	-	2,489.17	-
5H	HighMark Charter School	3,926.06	-	-	3,926.06	-
6H	Promontory School	3,214.87	-	-	3,214.87	-
7H	Pacific Heritage Academy	2,822.99	-	-	2,822.99	-
8H	Valley Academy	3,251.16	-	-	3,251.16	-
1I	Utah Intl Charter Schl	326.57	-	-	326.57	-
2I	Esperanza Elem Charter School	3,897.03	-	-	3,897.03	-
3I	Leadership Learning Academy	6,589.40	-	-	6,589.40	-
4I	Mana Academy Charter School	2,010.20	-	-	2,010.20	-
5I	Voyage Academy	3,853.49	-	-	3,853.49	-
7I	Weber State Univ Charter Acad	239.48	-	-	239.48	-
8I	Winter Sports School	-	-	-	-	-
9I	Utah Career Path High	-	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
2J	Ascent Academies of Utah	16,212.25	-	-	16,212.25	-
3J	Dixie Montessori Academy	2,010.20	-	-	2,010.20	-
5J	Mountain West Montessori Acad	3,338.24	-	-	3,338.24	-
6J	Scholar Academy	4,630.00	-	-	4,630.00	-
7J	Greenwood	2,743.16	-	-	2,743.16	-
8J	Terra Academy	3,265.67	-	-	3,265.67	8,486.65
9J	Lumen Scholar Institute	1,204.67	-	-	1,204.67	48,757.16
1K	Vanguard Academy	1,168.38	-	-	1,168.38	59,871.93
2K	Utah Military Academy	2,888.31	-	-	2,888.31	5,666.89
3K	Roots Charter High School	-	-	-	-	574.90
4K	Athenian eAcademy	4,209.09	-	-	4,209.09	930.79
5K	Wasatch Waldorf Academy	4,651.77	-	-	4,651.77	-
6K	Franklin Discovery Academy	4,180.06	-	-	4,180.06	-
7K	Wallace Stegner Academy	5,101.70	-	-	5,101.70	-
8K	American Academy of Innovation	1,248.21	-	-	1,248.21	1,587.82
9K	St. George Academy	341.08	-	-	341.08	-
1L	Athlos Academy	5,907.24	-	-	5,907.24	-
2L	The Center for Creativity, Innovation & Discovery	3,701.09	-	-	3,701.09	-
3L	Leadership Academy of Utah	1,756.21	-	-	1,756.21	-
5L	Ignite Entrepreneurship Academy	3,955.09	-	-	3,955.09	-
6L	Bonneville Academy	4,034.92	-	-	4,034.92	-
7L	Treeside Charter School	3,345.50	-	-	3,345.50	-
8L	REAL Salt Lake Academy High	-	-	-	-	246.39
1M	Advantage Arts Academy	725.70	-	-	725.70	-
3M	Bridge Elementary	725.70	-	-	725.70	-
4M	Mountain Sunrise Academy	725.70	-	-	725.70	-
<b>TOTALS:</b>		<b>\$ 441,816.33</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 441,816.33</b>	<b>\$ 886,498.84</b>



**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 56,887.07	\$ -	\$ -	\$ 157,840.25
74	American Preparatory Academy	-	240,191.76	-	-	571,061.46
81	Walden School of Liberal Arts	-	20,262.62	-	-	55,788.48
82	Freedom Preparatory Academy	-	84,795.27	-	-	216,755.64
83	Acad for Math Engineering Sci	-	-	-	-	76,123.56
86	Pinnacle Canyon Academy	-	27,817.65	-	-	82,850.82
87	City Academy	-	-	-	-	25,149.98
89	Soldier Hollow Charter School	-	11,924.63	-	-	37,000.14
90	Tuacahn HS for Performing Arts	-	-	-	-	31,954.08
92	Uintah River High School	-	-	-	-	17,462.99
93	John Hancock Charter School	-	7,386.92	-	-	28,116.25
94	Thomas Edison Charter School	-	42,617.67	-	-	105,928.19
95	Timpanogos Academy	-	16,012.54	-	-	40,658.13
97	Salt Lake Arts Academy	-	-	-	-	28,499.92
98	Fast Forward Charter HS	-	-	-	-	40,259.23
A1	NUAMES	-	-	-	-	245,735.48
A2	The Ranches Academy	-	13,088.25	-	-	39,459.01
A3	DaVinci Acad of Science Arts	-	54,324.79	-	-	134,269.64
A4	Summit Academy	-	86,933.30	-	-	210,747.05
A5	Itineris Early College HS	-	-	-	-	116,120.12
A6	North Davis Prep Academy	-	40,117.48	-	-	109,295.77
A7	Moab Charter School	-	4,639.74	-	-	24,289.65
A8	East Hollywood High School	-	-	-	-	45,313.44
A9	SUCCESS Academy	-	-	-	-	168,862.03
1B	Utah County Academy of Science	-	-	-	-	143,613.76
2B	Lincoln Academy	-	32,397.97	-	-	83,988.71
3B	Beehive Science Tech Acad	-	-	-	-	38,301.52
4B	Wasatch Peak Academy	-	15,275.51	-	-	49,021.22
5B	North Star Academy	-	16,697.88	-	-	45,214.18
7B	Ronald Reagan Academy	-	26,826.74	-	-	72,670.01
8B	American Leadership Academy	-	85,296.14	-	-	250,277.55
9B	Navigator Pointe Academy	-	15,275.50	-	-	44,617.50
1C	Odyssey Charter School	-	14,987.34	-	-	44,988.00
2C	InTech Collegiate High School	-	-	-	-	21,376.39
3C	Entheos Academy	-	49,685.89	-	-	136,567.84
4C	Lakeview Academy	-	34,749.32	-	-	91,669.58
5C	Legacy Preparatory Academy	-	35,101.80	-	-	92,751.93
7C	Monticello Academy	-	39,451.48	-	-	100,206.86
8C	Mountainville Academy	-	19,137.47	-	-	58,272.64
9C	Paradigm High School	-	-	-	-	42,860.12
1D	Renaissance Academy	-	20,454.37	-	-	54,785.21
2D	Channing Hall	-	19,821.48	-	-	56,546.36
3D	Spectrum Academy	-	140,475.86	-	-	248,819.57
4D	Syracuse Arts Academy	-	75,240.37	-	-	170,663.48
5D	George Washington Academy	-	36,362.84	-	-	84,268.05
6D	Noah Webster Academy	-	22,558.81	-	-	70,983.99

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ 25,263.03
8D	Open Classroom	-	11,432.86	-	-	40,460.94
9D	Canyon Rim Academy	-	15,715.82	-	-	41,351.87
1E	Guadalupe School	-	17,666.72	-	-	171,211.69
2E	Karl G Maeser Prep Academy	-	-	-	-	42,257.98
3E	C.S. Lewis Academy	-	16,414.40	-	-	57,395.57
4E	Dual Immersion Academy	16,666.67	29,541.93	-	-	115,985.62
5E	Edith Bowen Laboratory School	-	14,208.25	-	-	39,967.14
7E	Gateway Preparatory Academy	-	35,336.15	-	-	98,776.64
8E	Merit College Preparatory Acad	-	-	-	-	61,090.08
9E	Providence Hall	-	81,157.92	-	-	206,043.75
1F	Quest Academy	-	40,343.92	-	-	105,645.32
2F	Rockwell Charter High School	-	-	-	-	40,243.45
3F	Venture Academy	-	33,486.93	-	-	86,210.20
4F	Salt Lake Center Sci Education	-	-	-	-	35,940.93
5F	Utah Virtual Academy	-	107,346.98	-	-	256,708.00
6F	The Early Light Academy	-	37,414.04	-	-	92,862.60
7F	Excelsior Academy	-	53,447.21	-	-	123,619.98
8F	Hawthorn Academy	-	62,416.42	-	-	156,903.92
9F	Mountain Heights Academy	-	-	-	-	69,276.85
1G	Jefferson Academy	-	20,385.47	-	-	54,673.17
2G	Vista Schl Performing Arts	-	39,917.42	-	-	103,395.54
3G	Bear River Charter School	-	7,051.73	-	-	29,765.07
4G	Maria Montessori Academy	-	18,251.14	-	-	73,339.28
5G	Canyon Grove Academy	-	22,356.78	-	-	63,178.28
6G	Weilenmann School of Discovery	-	17,316.66	-	-	52,714.16
7G	Summit Academy High School	-	-	-	-	56,311.67
8G	Good Foundations Academy	-	19,655.57	-	-	57,411.76
2H	Utah Connections Academy	-	43,400.76	-	-	147,862.84
3H	Endeavor Hall	16,666.67	18,465.75	-	-	82,387.21
5H	HighMark Charter School	-	21,577.03	-	-	67,024.52
6H	Promontory School	-	19,351.35	-	-	63,133.48
7H	Pacific Heritage Academy	16,666.67	21,719.38	-	-	94,705.34
8H	Valley Academy	-	21,037.97	-	-	63,949.92
1I	Utah Intl Charter Schl	-	-	-	-	157,146.65
2I	Esperanza Elem Charter School	16,666.67	27,977.29	-	-	108,955.04
3I	Leadership Learning Academy	-	49,407.60	-	-	141,887.46
4I	Mana Academy Charter School	-	18,652.14	-	-	164,935.05
5I	Voyage Academy	-	20,469.56	-	-	59,165.27
7I	Weber State Univ Charter Acad	-	1,023.33	-	-	13,777.39
8I	Winter Sports School	-	-	-	-	16,283.57
9I	Utah Career Path High	-	-	-	-	20,386.51

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	109,638.32	-	-	280,298.33
3J	Dixie Montessori Academy	-	12,846.35	-	-	48,219.81
5J	Mountain West Montessori Acad	-	18,050.75	-	-	56,851.43
6J	Scholar Academy	-	24,995.42	-	-	68,856.84
7J	Greenwood	-	17,206.43	-	-	56,890.99
8J	Terra Academy	-	26,107.45	-	-	86,919.17
9J	Lumen Scholar Institute	-	12,610.81	-	-	88,493.35
1K	Vanguard Academy	-	-	-	-	210,704.10
2K	Utah Military Academy	-	-	-	-	92,632.73
3K	Roots Charter High School	-	-	-	-	31,552.72
4K	Athenian eAcademy	-	24,097.20	-	-	75,529.37
5K	Wasatch Waldorf Academy	-	22,199.74	-	-	69,279.41
6K	Franklin Discovery Academy	-	21,692.69	-	-	62,289.36
7K	Wallace Stegner Academy	-	38,060.37	-	-	211,432.22
8K	American Academy of Innovation	-	-	-	-	33,098.22
9K	St. George Academy	-	-	-	-	25,021.36
1L	Athlos Academy	-	30,621.73	-	-	95,702.60
2L	The Center for Creativity, Innovation & Discovery	-	18,950.54	-	-	55,776.34
3L	Leadership Academy of Utah	-	-	-	-	31,111.94
5L	Ignite Entrepreneurship Academy	-	14,837.63	-	-	52,871.60
6L	Bonneville Academy	-	21,376.00	-	-	70,415.08
7L	Treeside Charter School	-	20,354.64	-	-	66,652.83
8L	REAL Salt Lake Academy High	-	-	-	-	26,978.15
1M	Advantage Arts Academy	-	17,940.09	-	-	30,607.87
3M	Bridge Elementary	-	13,803.29	-	-	26,471.07
4M	Mountain Sunrise Academy	-	9746.76	-	-	22,415
<b>TOTALS:</b>		<b>\$ 66,666.68</b>	<b>\$ 2,845,879.15</b>	<b>\$ -</b>		<b>\$ 10,148,681.95</b>

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 312,458.07	\$ -	\$ -	\$ 9,978.00
74	American Preparatory Academy	1,423,574.11	-	-	43,230.00
81	Walden School of Liberal Arts	178,552.01	-	-	5,561.00
82	Freedom Preparatory Academy	560,881.63	-	-	17,079.00
83	Acad for Math Engineering Sci	115,717.12	-	-	3,619.00
86	Pinnacle Canyon Academy	155,829.74	-	-	4,633.00
87	City Academy	88,836.48	-	-	2,844.00
89	Soldier Hollow Charter School	98,907.60	-	-	3,102.00
90	Tuacahn HS for Performing Arts	137,487.33	-	-	4,465.00
92	Uintah River High School	44,821.76	-	-	1,379.00
93	John Hancock Charter School	56,992.92	-	-	1,781.00
94	Thomas Edison Charter School	345,348.56	-	-	10,002.00
95	Timpanogos Academy	135,761.27	-	-	4,384.00
97	Salt Lake Arts Academy	108,232.76	-	-	3,371.00
98	Fast Forward Charter HS	79,238.91	-	-	2,344.00
A1	NUAMES	259,905.37	-	-	8,119.00
A2	The Ranches Academy	91,316.20	-	-	2,915.00
A3	DaVinci Acad of Science Arts	314,060.24	-	-	10,054.00
A4	Summit Academy	679,247.58	-	-	20,735.00
A5	Itineris Early College HS	115,717.12	-	-	3,619.00
A6	North Davis Prep Academy	271,587.58	-	-	8,358.00
A7	Moab Charter School	38,408.90	-	-	1,172.00
A8	East Hollywood High School	93,528.49	-	-	2,993.00
A9	SUCCESS Academy	71,392.00	-	-	2,154.00
1B	Utah County Academy of Science	158,496.45	-	-	4,550.00
2B	Lincoln Academy	209,943.63	-	-	6,177.00
3B	Beehive Science Tech Acad	101,061.27	-	-	3,340.00
4B	Wasatch Peak Academy	122,639.04	-	-	3,830.00
5B	North Star Academy	150,281.78	-	-	4,742.00
7B	Ronald Reagan Academy	189,452.02	-	-	6,024.00
8B	American Leadership Academy	433,127.19	-	-	13,335.00
9B	Navigator Pointe Academy	162,830.87	-	-	5,098.00
1C	Odyssey Charter School	127,355.14	-	-	4,106.00
2C	InTech Collegiate High School	55,600.09	-	-	1,668.00
3C	Entheos Academy	274,790.67	-	-	8,517.00
4C	Lakeview Academy	267,254.40	-	-	8,487.00
5C	Legacy Preparatory Academy	295,052.58	-	-	9,141.00
7C	Monticello Academy	195,552.00	-	-	6,118.00
8C	Mountainville Academy	185,665.14	-	-	5,864.00
9C	Paradigm High School	167,679.32	-	-	5,417.00
1D	Renaissance Academy	221,051.98	-	-	7,016.00
2D	Channing Hall	180,383.62	-	-	5,686.00
3D	Spectrum Academy	831,419.56	-	-	22,989.00
4D	Syracuse Arts Academy	495,043.55	-	-	15,480.00
5D	George Washington Academy	256,148.29	-	-	8,104.00
6D	Noah Webster Academy	122,026.93	-	-	3,734.00

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 67,283.55	\$ -	\$ -	\$ 2,172.00
8D	Open Classroom	102,183.68	-	-	3,274.00
9D	Canyon Rim Academy	110,005.76	-	-	3,533.00
1E	Guadalupe School	74,806.40	-	-	2,370.00
2E	Karl G Maeser Prep Academy	208,399.08	-	-	6,793.00
3E	C.S. Lewis Academy	65,184.00	-	-	2,154.00
4E	Dual Immersion Academy	86,539.52	-	-	2,585.00
5E	Edith Bowen Laboratory School	123,290.88	-	-	3,576.00
7E	Gateway Preparatory Academy	166,828.58	-	-	5,187.00
8E	Merit College Preparatory Acad	173,999.07	-	-	5,552.00
9E	Providence Hall	731,627.70	-	-	21,991.00
1F	Quest Academy	247,477.45	-	-	7,973.00
2F	Rockwell Charter High School	59,124.99	-	-	1,913.00
3F	Venture Academy	233,361.20	-	-	7,162.00
4F	Salt Lake Center Sci Education	120,825.06	-	-	3,993.00
5F	Utah Virtual Academy	574,302.08	-	-	18,397.00
6F	The Early Light Academy	278,193.14	-	-	8,381.00
7F	Excelsior Academy	284,857.80	-	-	9,106.00
8F	Hawthorn Academy	391,714.62	-	-	12,689.00
9F	Mountain Heights Academy	334,760.19	-	-	10,960.00
1G	Jefferson Academy	137,445.62	-	-	4,440.00
2G	Vista Schl Performing Arts	239,017.93	-	-	7,796.00
3G	Bear River Charter School	65,159.17	-	-	1,810.00
4G	Maria Montessori Academy	158,226.28	-	-	5,126.00
5G	Canyon Grove Academy	71,446.87	-	-	2,361.00
6G	Weilenmann School of Discovery	188,735.62	-	-	5,997.00
7G	Summit Academy High School	138,542.69	-	-	4,312.00
8G	Good Foundations Academy	117,973.85	-	-	3,624.00
2H	Utah Connections Academy	142,337.02	-	-	4,601.00
3H	Endeavor Hall	113,787.67	-	-	3,555.00
5H	HighMark Charter School	203,063.68	-	-	6,506.00
6H	Promontory School	120,659.43	-	-	3,885.00
7H	Pacific Heritage Academy	117,331.20	-	-	3,878.00
8H	Valley Academy	113,156.32	-	-	3,447.00
1I	Utah Intl Charter Schl	100,097.79	-	-	2,861.00
2I	Esperanza Elem Charter School	118,821.12	-	-	3,619.00
3I	Leadership Learning Academy	228,864.87	-	-	7,075.00
4I	Mana Academy Charter School	73,295.00	-	-	2,306.00
5I	Voyage Academy	114,993.89	-	-	3,662.00
7I	Weber State Univ Charter Acad	5,214.72	-	-	172.00
8I	Winter Sports School	29,708.26	-	-	982.00
9I	Utah Career Path High	61,244.40	-	-	1,798.00

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	705,312.23	-	-	21,889.00
3J	Dixie Montessori Academy	70,294.43	-	-	1,935.00
5J	Mountain West Montessori Acad	132,405.47	-	-	4,111.00
6J	Scholar Academy	193,589.77	-	-	6,198.00
7J	Greenwood	121,738.88	-	-	3,791.00
8J	Terra Academy	156,493.75	-	-	4,567.00
9J	Lumen Scholar Institute	129,543.33	-	-	4,127.00
1K	Vanguard Academy	133,174.76	-	-	4,299.00
2K	Utah Military Academy	270,096.18	-	-	8,516.00
3K	Roots Charter School	66,602.41	-	-	2,029.00
4K	Athenian eAcademy	112,435.07	-	-	3,459.00
5K	Wasatch Waldorf Academy	136,912.47	-	-	4,438.00
6K	Franklin Discovery Academy	134,723.53	-	-	4,350.00
7K	Wallace Stegner Academy	157,434.88	-	-	4,825.00
8K	American Academy of Innovation	122,133.95	-	-	4,036.00
9K	St. George Academy	86,564.35	-	-	2,861.00
1L	Athlos Academy	261,368.22	-	-	7,728.00
2L	The Center for Creativity, Innovation & Discovery	110,960.05	-	-	3,564.00
3L	Leadership Academy of Utah	101,337.65	-	-	3,192.00
5L	Ignite Entrepreneurship Academy	108,249.64	-	-	3,372.00
6L	Bonneville Academy	165,729.01	-	-	4,960.00
7L	Treeside Charter School	128,257.28	-	-	4,136.00
8L	REAL Salt Lake Academy High	85,742.41	-	-	2,770.00
1M	Advantage Arts Academy	91,524.79	-	-	2,839.00
3M	Bridge Elementary	91,525	-	-	2,839
4M	Mountain Sunrise Academy	91,525	-	-	2,839
<b>TOTALS:</b>		<b>\$ 22,040,221.51</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 684,558.00</b>

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	GRANTS FOR	GRANTS FOR NEW AND	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,436.07
74	American Preparatory Academy	-	-	-	-	-	1,466,804.11
81	Walden School of Liberal Arts	-	-	-	-	-	184,113.01
82	Freedom Preparatory Academy	-	-	-	-	-	577,960.63
83	Acad for Math Engineering Sci	-	-	-	-	-	119,336.12
86	Pinnacle Canyon Academy	-	-	-	-	-	160,462.74
87	City Academy	-	-	-	-	-	91,680.48
89	Soldier Hollow Charter School	-	-	-	-	-	102,009.60
90	Tuacahn HS for Performing Arts	-	-	-	-	-	141,952.33
92	Uintah River High School	-	-	-	-	-	46,200.76
93	John Hancock Charter School	-	-	-	-	-	58,773.92
94	Thomas Edison Charter School	-	-	-	-	-	355,350.56
95	Timpanogos Academy	-	-	-	-	-	140,145.27
97	Salt Lake Arts Academy	-	-	-	-	-	111,603.76
98	Fast Forward Charter HS	-	-	-	-	-	81,582.91
A1	NUAMES	-	-	-	-	-	268,024.37
A2	The Ranches Academy	-	-	-	-	-	94,231.20
A3	DaVinci Acad of Science Arts	-	-	-	-	-	324,114.24
A4	Summit Academy	-	-	-	-	-	699,982.58
A5	Itineris Early College HS	-	-	-	-	-	119,336.12
A6	North Davis Prep Academy	-	-	-	-	-	279,945.58
A7	Moab Charter School	-	-	-	-	-	39,580.90
A8	East Hollywood High School	-	-	-	-	-	96,521.49
A9	SUCCESS Academy	-	-	-	-	-	73,546.00
1B	Utah County Academy of Science	-	-	-	-	-	163,046.45
2B	Lincoln Academy	-	-	-	-	-	216,120.63
3B	Beehive Science Tech Acad	-	-	-	-	-	104,401.27
4B	Wasatch Peak Academy	-	-	-	-	-	126,469.04
5B	North Star Academy	-	-	-	-	-	155,023.78
7B	Ronald Reagan Academy	-	-	-	-	-	195,476.02
8B	American Leadership Academy	-	-	-	-	-	446,462.19
9B	Navigator Pointe Academy	-	-	-	-	-	167,928.87
1C	Odyssey Charter School	-	-	-	-	-	131,461.14
2C	InTech Collegiate High School	-	-	-	-	-	57,268.09
3C	Entheos Academy	-	-	-	-	-	283,307.67
4C	Lakeview Academy	-	-	-	-	-	275,741.40
5C	Legacy Preparatory Academy	-	-	-	-	-	304,193.58
7C	Monticello Academy	-	-	-	-	-	201,670.00
8C	Mountainville Academy	-	-	-	-	-	191,529.14
9C	Paradigm High School	-	-	-	-	-	173,096.32
1D	Renaissance Academy	-	-	-	-	-	228,067.98
2D	Channing Hall	-	-	-	-	-	186,069.62
3D	Spectrum Academy	-	-	-	-	-	854,408.56
4D	Syracuse Arts Academy	-	-	-	-	-	510,523.55
5D	George Washington Academy	-	-	-	-	-	264,252.29
6D	Noah Webster Academy	-	-	-	-	-	125,760.93

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	GRANTS FOR	GRANTS FOR NEW AND	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,455.55
8D	Open Classroom	-	-	-	-	-	105,457.68
9D	Canyon Rim Academy	-	-	-	-	-	113,538.76
1E	Guadalupe School	-	-	-	-	-	77,176.40
2E	Karl G Maeser Prep Academy	-	-	-	-	-	215,192.08
3E	C.S. Lewis Academy	-	-	-	-	-	67,338.00
4E	Dual Immersion Academy	-	-	-	-	-	89,124.52
5E	Edith Bowen Laboratory School	-	-	-	-	-	126,866.88
7E	Gateway Preparatory Academy	-	-	-	-	-	172,015.58
8E	Merit College Preparatory Acad	-	-	-	-	-	179,551.07
9E	Providence Hall	-	-	-	-	-	753,618.70
1F	Quest Academy	-	-	-	-	-	255,450.45
2F	Rockwell Charter High School	-	-	-	-	-	61,037.99
3F	Venture Academy	-	-	-	-	-	240,523.20
4F	Salt Lake Center Sci Education	-	-	-	-	-	124,818.06
5F	Utah Virtual Academy	-	-	-	-	-	592,699.08
6F	The Early Light Academy	-	-	-	-	-	286,574.14
7F	Excelsior Academy	-	-	-	-	-	293,963.80
8F	Hawthorn Academy	-	-	-	-	-	404,403.62
9F	Mountain Heights Academy	-	-	-	-	-	345,720.19
1G	Jefferson Academy	-	-	-	-	-	141,885.62
2G	Vista Schl Performing Arts	-	-	-	-	-	246,813.93
3G	Bear River Charter School	-	-	-	-	-	66,969.17
4G	Maria Montessori Academy	-	-	-	-	-	163,352.28
5G	Canyon Grove Academy	-	-	-	-	-	73,807.87
6G	Weilenmann School of Discovery	-	-	-	-	-	194,732.62
7G	Summit Academy High School	-	-	-	-	-	142,854.69
8G	Good Foundations Academy	-	-	-	-	-	121,597.85
2H	Utah Connections Academy	-	-	-	-	-	146,938.02
3H	Endeavor Hall	-	-	-	-	-	117,342.67
5H	HighMark Charter School	-	-	-	-	-	209,569.68
6H	Promontory School	-	-	-	-	-	124,544.43
7H	Pacific Heritage Academy	-	-	-	-	-	121,209.20
8H	Valley Academy	-	-	-	-	-	116,603.32
1I	Utah Int'l Charter Schl	-	-	-	-	-	102,958.79
2I	Esperanza Elem Charter School	-	-	-	-	-	122,440.12
3I	Leadership Learning Academy	-	-	-	-	-	235,939.87
4I	Mana Academy Charter School	-	-	-	-	-	75,601.00
5I	Voyage Academy	-	-	-	-	-	118,655.89
7I	Weber State Univ Charter Acad	-	-	-	-	-	5,386.72
8I	Winter Sports School	-	-	-	-	-	30,690.26
9I	Utah Career Path High	-	-	-	-	-	63,042.40



**EDUCATOR SUPPORTS: CHARTER SCHOOLS**

**FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	GRANTS FOR	GRANTS FOR NEW AND	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-	-	-	-	727,201.23
3J	Dixie Montessori Academy	-	-	-	-	-	72,229.43
5J	Mountain West Montessori Acad	-	-	-	-	-	136,516.47
6J	Scholar Academy	-	-	-	-	-	199,787.77
7J	Greenwood	-	-	-	-	-	125,529.88
8J	Terra Academy	-	-	-	-	-	161,060.75
9J	Lumen Scholar Institute	-	-	-	-	-	133,670.33
1K	Vanguard Academy	-	-	-	-	-	137,473.76
2K	Utah Military Academy	-	-	-	-	-	278,612.18
3K	Roots Charter High School	-	-	-	-	-	68,631.41
4K	Athenian eAcademy	-	-	-	-	-	115,894.07
5K	Wasatch Waldorf Academy	-	-	-	-	-	141,350.47
6K	Franklin Discovery Academy	-	-	-	-	-	139,073.53
7K	Wallace Stegner Academy	-	-	-	-	-	162,259.88
8K	American Academy of Innovation	-	-	-	-	-	126,169.95
9K	St. George Academy	-	-	-	-	-	89,425.35
1L	Athlos Academy	-	-	-	-	-	269,096.22
2L	The Center for Creativity, Innovation & Discovery	-	-	-	-	-	114,524.05
3L	Leadership Academy of Utah	-	-	-	-	-	104,529.65
5L	Ignite Entrepreneurship Academy	-	-	-	-	-	111,621.64
6L	Bonneville Academy	-	-	-	-	-	170,689.01
7L	Treeside Charter School	-	-	-	-	-	132,393.28
8L	REAL Salt Lake Academy High	-	-	-	-	-	88,512.41
1M	Advantage Arts Academy	-	-	-	-	-	94,363.79
3M	Bridge Elementary	-	-	-	-	-	94,363.79
4M	Mountain Sunrise Academy	-	-	-	-	-	94,363.79
<b>TOTALS:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,724,779.51</b>

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	SCHOOL LAND	TEACHER & STUDENT	STUDENT HEALTH &
		TRUST	SUCCESS ACT	COUNSELING SUPPORT
		PROGRAM	PROGRAM	PROGRAM
		DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 133,537.00	\$ 160,585.43	\$ -
74	American Preparatory Academy	674,868.00	863,589.21	-
81	Walden School of Liberal Arts	53,667.00	68,123.13	-
82	Freedom Preparatory Academy	240,115.00	290,367.83	-
83	Acad for Math Engineering Sci	62,863.00	88,236.97	-
86	Pinnacle Canyon Academy	57,446.00	83,211.20	-
87	City Academy	41,337.00	28,631.75	-
89	Soldier Hollow Charter School	41,337.00	51,324.69	-
90	Tuacahn HS for Performing Arts	50,265.00	65,630.55	-
92	Uintah River High School	41,337.00	13,697.77	-
93	John Hancock Charter School	41,337.00	23,057.46	-
94	Thomas Edison Charter School	143,868.00	172,785.54	-
95	Timpanogos Academy	63,997.00	72,335.63	-
97	Salt Lake Arts Academy	51,399.00	60,028.90	-
98	Fast Forward Charter HS	41,337.00	53,892.71	-
A1	NUAMES	133,301.00	186,674.63	-
A2	The Ranches Academy	46,738.00	52,916.83	-
A3	DaVinci Acad of Science Arts	159,867.00	190,106.78	-
A4	Summit Academy	303,860.00	371,063.77	-
A5	Itineris Early College HS	52,155.00	72,801.26	-
A6	North Davis Prep Academy	126,483.00	141,597.14	-
A7	Moab Charter School	41,337.00	13,314.26	-
A8	East Hollywood High School	41,337.00	59,918.64	-
A9	SUCCESS Academy	82,674.00	71,979.89	-
1B	Utah County Academy of Science	76,343.00	103,993.34	-
2B	Lincoln Academy	113,759.00	132,935.46	-
3B	Beehive Science Tech Acad	41,337.00	54,114.46	-
4B	Wasatch Peak Academy	54,675.00	58,443.25	-
5B	North Star Academy	66,643.00	75,385.20	-
7B	Ronald Reagan Academy	85,791.00	94,930.06	-
8B	American Leadership Academy	223,360.00	286,468.14	-
9B	Navigator Pointe Academy	57,320.00	65,008.38	-
1C	Odyssey Charter School	51,777.00	57,764.60	-
2C	InTech Collegiate High School	41,337.00	33,282.13	-
3C	Entheos Academy	133,160.00	153,319.12	-
4C	Lakeview Academy	129,128.00	144,515.40	-
5C	Legacy Preparatory Academy	140,718.00	161,835.62	-
7C	Monticello Academy	136,183.00	138,995.09	-
8C	Mountainville Academy	82,894.00	90,881.77	-
9C	Paradigm High School	55,179.00	76,269.23	-
1D	Renaissance Academy	91,334.00	100,540.55	-
2D	Channing Hall	78,233.00	84,431.38	-
3D	Spectrum Academy	185,063.00	617,993.12	-
4D	Syracuse Arts Academy	225,880.00	288,783.11	-
5D	George Washington Academy	125,727.00	135,571.04	-
6D	Noah Webster Academy	66,013.00	69,429.88	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 41,337.00	\$ 52,428.85	\$ -
8D	Open Classroom	41,337.00	46,901.32	-
9D	Canyon Rim Academy	64,627.00	69,052.08	-
1E	Guadalupe School	41,337.00	37,462.28	-
2E	Karl G Maeser Prep Academy	79,241.00	99,814.15	-
3E	C.S. Lewis Academy	41,337.00	46,078.25	-
4E	Dual Immersion Academy	59,840.00	66,205.13	-
5E	Edith Bowen Laboratory School	45,226.00	52,888.74	-
7E	Gateway Preparatory Academy	85,665.00	100,015.42	-
8E	Merit College Preparatory Acad	56,816.00	79,988.88	-
9E	Providence Hall	263,043.00	347,947.20	-
1F	Quest Academy	125,979.00	147,530.87	-
2F	Rockwell Charter High School	41,337.00	65,970.19	-
3F	Venture Academy	98,767.00	122,623.36	-
4F	Salt Lake Center Sci Education	49,384.00	68,820.29	-
5F	Utah Virtual Academy	255,233.00	361,748.28	-
6F	The Early Light Academy	127,112.00	157,715.31	-
7F	Excelsior Academy	166,922.00	212,053.89	-
8F	Hawthorn Academy	177,504.00	226,604.35	-
9F	Mountain Heights Academy	101,035.00	148,790.30	-
1G	Jefferson Academy	73,194.00	78,656.89	-
2G	Vista Schl Performing Arts	117,790.00	139,303.74	-
3G	Bear River Charter School	41,337.00	25,939.77	-
4G	Maria Montessori Academy	52,533.00	65,223.33	-
5G	Canyon Grove Academy	82,264.00	83,275.63	-
6G	Weilenmann School of Discovery	70,926.00	78,593.38	-
7G	Summit Academy High School	68,280.00	110,059.47	-
8G	Good Foundations Academy	61,352.00	66,646.06	-
2H	Utah Connections Academy	114,641.00	149,429.22	-
3H	Endeavor Hall	43,211.00	50,900.66	-
5H	HighMark Charter School	78,233.00	90,649.07	-
6H	Promontory School	55,809.00	63,750.61	-
7H	Pacific Heritage Academy	49,006.00	54,454.88	-
8H	Valley Academy	56,438.00	65,011.74	-
1I	Utah Intl Charter Schl	41,337.00	39,380.38	-
2I	Esperanza Elem Charter School	67,651.00	72,587.76	-
3I	Leadership Learning Academy	114,389.00	147,886.89	-
4I	Mana Academy Charter School	41,337.00	47,112.14	-
5I	Voyage Academy	66,895.00	71,683.82	-
7I	Weber State Univ Charter Acad	41,337.00	3,927.10	-
8I	Winter Sports School	41,337.00	18,126.51	-
9I	Utah Career Path High	41,337.00	30,930.84	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	295,924.00	398,183.85	-
3J	Dixie Montessori Academy	41,337.00	42,614.34	-
5J	Mountain West Montessori Acad	63,367.00	72,769.48	-
6J	Scholar Academy	80,374.00	87,624.71	-
7J	Greenwood	47,620.00	52,019.91	-
8J	Terra Academy	79,618.00	97,592.42	-
9J	Lumen Scholar Institute	43,463.00	57,714.09	-
1K	Vanguard Academy	58,958.00	76,466.27	-
2K	Utah Military Academy	133,285.00	212,056.21	-
3K	Roots Charter High School	41,337.00	36,615.31	-
4K	Athenian eAcademy	84,784.00	91,286.87	-
5K	Wasatch Waldorf Academy	80,752.00	87,441.88	-
6K	Franklin Discovery Academy	72,564.00	74,630.42	-
7K	Wallace Stegner Academy	88,563.00	99,238.66	-
8K	American Academy of Innovation	50,391.00	69,393.55	-
9K	St. George Academy	41,337.00	44,292.87	-
1L	Athlos Academy	102,547.00	115,973.16	-
2L	The Center for Creativity, Innovation & Discovery	64,249.00	70,455.73	-
3L	Leadership Academy of Utah	63,493.00	66,391.98	-
5L	Ignite Entrepreneurship Academy	68,658.00	72,775.95	-
6L	Bonneville Academy	70,044.00	77,401.71	-
7L	Treeside Charter School	58,076.00	63,120.39	-
8L	REAL Salt Lake Academy High	41,337.00	56,828.75	-
1M	Advantage Arts Academy	83,146.00	87,906.50	-
3M	Bridge Elementary	61,981.00	67,765.34	-
4M	Mountain Sunrise Academy	45,100.00	47,818.63	-
<b>TOTALS:</b>		<b>\$ 10,334,334.00</b>	<b>\$ 12,671,310.31</b>	<b>\$ -</b>

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	MOST
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 1,129.05	\$ 1,588.85	\$ -	\$ -
74	American Preparatory Academy	5,516.09	8,204.08	-	-
81	Walden School of Liberal Arts	559.19	642.96	-	-
82	Freedom Preparatory Academy	1,950.09	2,822.80	-	-
83	Acad for Math Engineering Sci	617.35	740.97	-	-
86	Pinnacle Canyon Academy	580.93	712.75	-	-
87	City Academy	326.94	236.10	-	-
89	Soldier Hollow Charter School	465.15	500.41	-	-
90	Tuacahn HS for Performing Arts	512.00	564.26	-	-
92	Uintah River High School	254.63	111.37	-	-
93	John Hancock Charter School	326.83	237.58	-	-
94	Thomas Edison Charter School	1,407.05	1,715.06	-	-
95	Timpanogos Academy	621.45	770.66	-	-
97	Salt Lake Arts Academy	543.15	605.84	-	-
98	Fast Forward Charter HS	404.04	345.98	-	-
A1	NUAMES	1,153.20	1,533.90	-	-
A2	The Ranches Academy	515.65	550.90	-	-
A3	DaVinci Acad of Science Arts	1,250.10	1,856.13	-	-
A4	Summit Academy	2,656.54	3,563.76	-	-
A5	Itineris Early College HS	512.40	601.39	-	-
A6	North Davis Prep Academy	1,077.54	1,490.84	-	-
A7	Moab Charter School	266.81	142.55	-	-
A8	East Hollywood High School	460.47	491.50	-	-
A9	SUCCESS Academy	750.41	659.30	-	-
1B	Utah County Academy of Science	646.81	898.37	-	-
2B	Lincoln Academy	945.88	1,337.90	-	-
3B	Beehive Science Tech Acad	450.88	436.56	-	-
4B	Wasatch Peak Academy	567.02	642.96	-	-
5B	North Star Academy	659.46	787.00	-	-
7B	Ronald Reagan Academy	779.31	1,002.31	-	-
8B	American Leadership Academy	1,767.90	2,692.13	-	-
9B	Navigator Pointe Academy	607.54	680.09	-	-
1C	Odyssey Charter School	566.90	601.39	-	-
2C	InTech Collegiate High School	315.57	304.40	-	-
3C	Entheos Academy	1,286.56	1,574.00	-	-
4C	Lakeview Academy	1,072.89	1,484.90	-	-
5C	Legacy Preparatory Academy	1,171.33	1,658.64	-	-
7C	Monticello Academy	782.22	1,605.18	-	-
8C	Mountainville Academy	769.67	972.61	-	-
9C	Paradigm High School	567.04	650.39	-	-
1D	Renaissance Academy	851.83	1,158.22	-	-
2D	Channing Hall	725.32	920.64	-	-
3D	Spectrum Academy	1,651.60	2,179.84	-	-
4D	Syracuse Arts Academy	1,949.01	2,603.03	-	-
5D	George Washington Academy	1,078.61	1,483.42	-	-
6D	Noah Webster Academy	668.22	772.15	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSSION	MOST
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 443.85	\$ 442.50	\$ -	\$ -
8D	Open Classroom	464.07	466.26	-	-
9D	Canyon Rim Academy	645.47	766.21	-	-
1E	Guadalupe School	457.53	432.11	-	-
2E	Karl G Maeser Prep Academy	739.66	935.49	-	-
3E	C.S. Lewis Academy	484.89	485.56	-	-
4E	Dual Immersion Academy	617.91	718.69	-	-
5E	Edith Bowen Laboratory School	504.64	451.41	-	-
7E	Gateway Preparatory Academy	773.81	815.21	-	-
8E	Merit College Preparatory Acad	541.60	634.05	-	-
9E	Providence Hall	2,035.27	3,103.45	-	-
1F	Quest Academy	1,099.41	1,492.33	-	-
2F	Rockwell Charter High School	580.26	519.72	-	-
3F	Venture Academy	851.94	1,196.83	-	-
4F	Salt Lake Center Sci Education	536.99	576.14	-	-
5F	Utah Virtual Academy	1,867.89	3,044.05	-	-
6F	The Early Light Academy	1,069.93	1,495.30	-	-
7F	Excelsior Academy	1,124.62	1,726.94	-	-
8F	Hawthorn Academy	1,638.03	2,130.83	-	-
9F	Mountain Heights Academy	871.21	1,217.62	-	-
1G	Jefferson Academy	645.57	873.12	-	-
2G	Vista Schl Performing Arts	977.35	1,493.81	-	-
3G	Bear River Charter School	343.13	258.37	-	-
4G	Maria Montessori Academy	707.55	631.08	-	-
5G	Canyon Grove Academy	739.68	929.55	-	-
6G	Weilenmann School of Discovery	703.32	843.42	-	-
7G	Summit Academy High School	689.98	838.97	-	-
8G	Good Foundations Academy	614.06	726.12	-	-
2H	Utah Connections Academy	1,154.27	1,358.69	-	-
3H	Endeavor Hall	547.74	561.29	-	-
5H	HighMark Charter School	749.10	923.61	-	-
6H	Promontory School	580.51	660.78	-	-
7H	Pacific Heritage Academy	523.17	579.11	-	-
8H	Valley Academy	542.58	665.24	-	-
1I	Utah Intl Charter Schl	401.34	351.92	-	-
2I	Esperanza Elem Charter School	658.40	779.57	-	-
3I	Leadership Learning Academy	1,259.22	1,388.38	-	-
4I	Mana Academy Charter School	442.91	504.87	-	-
5I	Voyage Academy	653.10	779.57	-	-
7I	Weber State Univ Charter Acad	224.50	56.43	-	-
8I	Winter Sports School	289.25	169.28	-	-
9I	Utah Career Path High	331.32	259.86	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	MOST
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	2,843.58	3,522.19	-	-
3J	Dixie Montessori Academy	468.65	445.47	-	-
5J	Mountain West Montessori Acad	619.85	748.39	-	-
6J	Scholar Academy	714.79	890.94	-	-
7J	Greenwood	500.80	540.50	-	-
8J	Terra Academy	752.38	942.91	-	-
9J	Lumen Scholar Institute	532.58	556.84	-	-
1K	Vanguard Academy	773.99	668.21	-	-
2K	Utah Military Academy	1,210.25	1,625.97	-	-
3K	Roots Charter High School	347.40	286.59	-	-
4K	Athenian eAcademy	653.77	889.46	-	-
5K	Wasatch Waldorf Academy	733.81	950.34	-	-
6K	Franklin Discovery Academy	659.23	876.09	-	-
7K	Wallace Stegner Academy	732.32	1,100.31	-	-
8K	American Academy of Innovation	450.56	608.81	-	-
9K	St. George Academy	393.04	411.32	-	-
1L	Athlos Academy	1,020.38	1,204.26	-	-
2L	The Center for Creativity, Innovation & Discovery	582.12	712.75	-	-
3L	Leadership Academy of Utah	420.99	736.51	-	-
5L	Ignite Entrepreneurship Academy	649.81	<b>831.55</b>	-	-
6L	Bonneville Academy	705.90	861.24	-	-
7L	Treeside Charter School	590.25	727.60	-	-
8L	REAL Salt Lake Academy High	413.26	445.47	-	-
1M	Advantage Arts Academy	770.67	<b>980.04</b>	-	-
3M	Bridge Elementary	622.94	730.57	-	-
4M	Mountain Sunrise Academy	505.10	531.59	-	-
<b>TOTALS:</b>		<b>\$ 93,534.08</b>	<b>\$ 118,245.73</b>	<b>\$ -</b>	<b>\$ -</b>

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ 296,840.33	\$ 8,251,819.39
74	American Preparatory Academy	-	-	1,552,177.38	43,119,292.46
81	Walden School of Liberal Arts	-	-	122,992.28	3,503,851.15
82	Freedom Preparatory Academy	-	-	535,255.72	14,746,998.87
83	Acad for Math Engineering Sci	-	-	152,458.29	4,248,957.43
86	Pinnacle Canyon Academy	-	-	141,950.88	4,089,957.50
87	City Academy	-	-	70,531.79	1,475,985.67
89	Soldier Hollow Charter School	-	-	93,627.25	2,639,066.41
90	Tuacahn HS for Performing Arts	-	-	116,971.81	3,227,811.93
92	Uintah River High School	-	-	55,400.77	753,686.07
93	John Hancock Charter School	-	-	64,958.87	1,279,249.43
94	Thomas Edison Charter School	-	-	319,775.65	8,831,993.79
95	Timpanogos Academy	-	-	137,724.74	3,798,590.44
97	Salt Lake Arts Academy	-	-	112,576.89	3,091,761.36
98	Fast Forward Charter HS	-	-	95,979.73	2,438,256.01
A1	NUAMES	-	-	322,662.73	8,982,890.66
A2	The Ranches Academy	-	-	100,721.38	2,774,729.50
A3	DaVinci Acad of Science Arts	-	-	353,080.01	9,614,730.38
A4	Summit Academy	-	-	681,144.07	18,643,365.13
A5	Itineris Early College HS	-	-	126,070.05	3,568,204.18
A6	North Davis Prep Academy	-	-	270,648.52	7,407,581.63
A7	Moab Charter School	-	-	55,060.62	796,086.19
A8	East Hollywood High School	-	-	102,207.61	2,887,610.76
A9	SUCCESS Academy	-	-	156,063.60	3,680,927.84
1B	Utah County Academy of Science	-	-	181,881.52	5,114,109.46
2B	Lincoln Academy	-	-	248,978.24	6,783,393.51
3B	Beehive Science Tech Acad	-	-	96,338.90	2,622,273.31
4B	Wasatch Peak Academy	-	-	114,328.23	3,146,359.30
5B	North Star Academy	-	-	143,474.66	3,941,560.00
7B	Ronald Reagan Academy	-	-	182,502.68	4,989,258.19
8B	American Leadership Academy	-	-	514,288.17	14,288,014.46
9B	Navigator Pointe Academy	-	-	123,616.01	3,449,651.49
1C	Odyssey Charter School	-	-	110,709.89	3,052,023.51
2C	InTech Collegiate High School	-	-	75,239.10	1,696,999.82
3C	Entheos Academy	-	-	289,339.68	7,944,797.12
4C	Lakeview Academy	-	-	276,201.19	7,471,800.86
5C	Legacy Preparatory Academy	-	-	305,383.59	8,334,179.22
7C	Monticello Academy	-	-	277,565.49	7,447,953.96
8C	Mountainville Academy	-	-	175,518.05	4,793,741.55
9C	Paradigm High School	-	-	132,665.66	3,741,740.30
1D	Renaissance Academy	-	-	193,884.60	5,449,206.30
2D	Channing Hall	-	-	164,310.34	4,496,150.84
3D	Spectrum Academy	-	-	806,887.56	23,844,166.38
4D	Syracuse Arts Academy	-	-	519,215.15	14,191,688.04
5D	George Washington Academy	-	-	263,860.07	7,175,201.60
6D	Noah Webster Academy	-	-	136,883.25	3,730,874.90



**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ 94,652.20	\$ 2,533,323.70
8D	Open Classroom	-	-	89,168.65	2,452,621.98
9D	Canyon Rim Academy	-	-	135,090.76	3,665,879.55
1E	Guadalupe School	-	-	79,688.92	2,214,345.27
2E	Karl G Maeser Prep Academy	-	-	180,730.30	5,005,005.59
3E	C.S. Lewis Academy	-	-	88,385.70	2,439,776.19
4E	Dual Immersion Academy	-	-	127,381.73	3,547,756.01
5E	Edith Bowen Laboratory School	-	-	99,070.79	2,633,743.44
7E	Gateway Preparatory Academy	-	-	187,269.44	4,828,278.61
8E	Merit College Preparatory Acad	-	-	137,980.53	3,852,850.32
9E	Providence Hall	-	-	616,128.92	17,153,846.28
1F	Quest Academy	-	-	276,101.61	7,561,797.63
2F	Rockwell Charter High School	-	-	108,407.17	3,079,741.64
3F	Venture Academy	-	-	223,439.13	6,238,095.76
4F	Salt Lake Center Sci Education	-	-	119,317.42	3,331,227.83
5F	Utah Virtual Academy	-	-	621,893.22	17,352,379.94
6F	The Early Light Academy	-	-	287,392.54	7,895,795.17
7F	Excelsior Academy	-	-	381,827.45	10,024,639.53
8F	Hawthorn Academy	-	-	407,877.21	11,318,802.18
9F	Mountain Heights Academy	-	-	251,914.13	7,159,546.29
1G	Jefferson Academy	-	-	153,369.58	4,192,501.42
2G	Vista Schl Performing Arts	-	-	259,564.90	7,295,204.96
3G	Bear River Charter School	-	-	67,878.27	1,412,569.47
4G	Maria Montessori Academy	-	-	119,094.96	3,391,045.39
5G	Canyon Grove Academy	-	-	167,208.86	4,374,833.14
6G	Weilenmann School of Discovery	-	-	151,066.12	4,187,979.93
7G	Summit Academy High School	-	-	179,868.42	5,085,360.46
8G	Good Foundations Academy	-	-	129,338.24	3,549,377.49
2H	Utah Connections Academy	-	-	266,583.18	7,316,181.93
3H	Endeavor Hall	-	-	95,220.69	2,793,962.99
5H	HighMark Charter School	-	-	170,554.78	4,724,187.48
6H	Promontory School	-	-	120,800.90	3,351,705.71
7H	Pacific Heritage Academy	-	-	104,563.16	2,954,665.08
8H	Valley Academy	-	-	122,657.56	3,391,178.50
1I	Utah Intl Charter Schl	-	-	81,470.64	2,145,854.69
2I	Esperanza Elem Charter School	-	-	141,676.73	3,875,914.28
3I	Leadership Learning Academy	-	-	264,923.49	7,403,471.57
4I	Mana Academy Charter School	-	-	89,396.92	2,620,273.95
5I	Voyage Academy	-	-	140,011.49	3,794,115.22
7I	Weber State Univ Charter Acad	-	-	45,545.03	317,452.19
8I	Winter Sports School	-	-	59,922.04	971,561.78
9I	Utah Career Path High	-	-	72,859.02	1,553,455.97

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2020-2021 LEGISLATIVE ESTIMATES**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-	700,473.62	19,484,577.90
3J	Dixie Montessori Academy	-	-	84,865.46	2,266,020.16
5J	Mountain West Montessori Acad	-	-	137,504.72	3,785,252.32
6J	Scholar Academy	-	-	169,604.44	4,575,060.88
7J	Greenwood	-	-	100,681.21	2,779,132.38
8J	Terra Academy	-	-	178,905.71	4,941,241.38
9J	Lumen Scholar Institute	-	-	102,266.51	3,015,950.56
1K	Vanguard Academy	-	-	136,866.47	3,914,696.61
2K	Utah Military Academy	-	-	348,177.43	9,770,502.81
3K	Roots Charter High School	-	-	78,586.30	1,789,076.12
4K	Athenian eAcademy	-	-	177,614.10	4,610,889.85
5K	Wasatch Waldorf Academy	-	-	169,878.03	4,609,427.68
6K	Franklin Discovery Academy	-	-	148,729.74	4,079,482.98
7K	Wallace Stegner Academy	-	-	189,634.29	5,397,624.43
8K	American Academy of Innovation	-	-	120,843.92	3,399,468.81
9K	St. George Academy	-	-	86,434.23	2,251,979.50
1L	Athlos Academy	-	-	220,744.80	6,090,878.87
2L	The Center for Creativity, Innovation & Discovery	-	-	135,999.60	3,636,208.50
3L	Leadership Academy of Utah	-	-	131,042.48	3,518,182.49
5L	Ignite Entrepreneurship Academy	-	-	142,915.31	3,905,450.29
6L	Bonneville Academy	-	-	149,012.85	4,175,314.04
7L	Treeside Charter School	-	-	122,514.24	3,461,559.95
8L	REAL Salt Lake Academy High	-	-	99,024.48	2,692,871.67
<b>1M</b>	<b>Advantage Arts Academy</b>	-	-	<b>172,803.21</b>	<b>4,591,586.23</b>
<b>3M</b>	<b>Bridge Elementary</b>	-	-	<b>131,099.85</b>	<b>3,533,537.49</b>
<b>4M</b>	<b>Mountain Sunrise Academy</b>	-	-	<b>93,955.32</b>	<b>2,567,949.02</b>
<b>TOTALS:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,217,424.12</b>	<b>\$ 635,394,777.73</b>

# OTHER ENTITIES

**FY2020-2021 LEGISLATIVE ESTIMATES**

	Pupil Transportation	Trust Lands	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 5,200,000.00	\$ 23,462.00	\$ 24,684.00	\$ 854,098.88
<b>TOTALS:</b>	<b>\$ 5,200,000.00</b>	<b>\$ 23,462.00</b>	<b>\$ 24,684.00</b>	<b>\$ 854,098.88</b>

  

	Teacher & Student Success Act Program	Digital Teaching & Learning (Ongoing)	TOTAL
	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 43,080.15	\$ -	\$ 6,145,325.03
<b>TOTALS:</b>	<b>\$ 43,080.15</b>	<b>\$ -</b>	<b>\$ 6,145,325.03</b>

# NON MINIMUM SCHOOL PROGRAM

**OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH  
2020-2021 LEGISLATIVE ESTIMATES**

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE SB97	ENROLLMENT GROWTH	ENROLLMENT GROWTH SB97	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700	Pgm:5550, Rev: 3700	Pgm:5561, Rev:3700	Pgm:5561, Rev:3700	TOTAL
		\$12,610,900	\$15,000,000	\$1,888,800	\$3,750,000	\$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,754,873.38	\$ 2,087,329.25	\$ 336,445.25	\$ 667,974.22	\$ 4,846,622.10
2	Beaver	-	-	401.58	797.30	1,198.88
3	Box Elder	-	-	27,468.20	54,535.01	82,003.21
4	Cache	1,636,421.23	1,946,436.69	101,680.52	201,875.24	3,886,413.68
5	Carbon	-	-	9,959.23	19,772.93	29,732.16
6	Daggett	22,836.81	27,163.19	-	-	50,000.00
7	Davis	865,518.90	1,029,489.06	150,673.50	299,145.30	2,344,826.76
8	Duchesne	-	-	12,449.04	24,716.16	37,165.20
9	Emery	-	-	-	-	-
10	Garfield	45,673.63	54,326.37	-	-	100,000.00
11	Grand	-	-	-	-	-
12	Granite	-	-	-	-	-
13	Iron	-	-	37,748.69	74,945.79	112,694.48
14	Jordan	-	-	307,772.32	611,047.33	918,819.65
15	Juab	-	-	11,404.92	22,643.20	34,048.12
16	Kane	-	-	-	-	-
17	Millard	-	-	10,682.08	21,208.06	31,890.14
18	Morgan	-	-	16,063.27	31,891.83	47,955.10
19	Nebo	3,919,242.93	4,661,732.63	75,658.02	150,210.48	8,806,844.06
20	North Sanpete	125,396.74	149,152.80	11,806.51	23,440.49	309,796.54
21	North Summit	-	-	-	-	-
22	Park City	-	-	-	-	-
23	Piute	91,347.26	108,652.74	-	-	200,000.00
24	Rich	22,836.81	27,163.19	-	-	50,000.00
25	San Juan	301,980.41	359,189.77	-	-	661,170.18
26	Sevier	55,308.34	65,786.36	2,811.07	5,581.07	129,486.84
27	South Sanpete	782,263.87	930,461.58	722.85	1,435.13	1,714,883.43
28	South Summit	-	-	-	-	-
29	Tintic	91,347.26	108,652.74	-	-	200,000.00
30	Tooele	2,850,178.80	3,390,137.26	263,116.42	522,388.06	7,025,820.54
31	Uintah	-	-	-	-	-
32	Wasatch	-	-	43,451.16	86,267.38	129,718.54
33	Washington	-	-	363,752.83	722,190.33	1,085,943.16
34	Wayne	45,673.63	54,326.37	-	-	100,000.00
35	Weber	-	-	91,801.61	182,261.77	274,063.38
36	Salt Lake	-	-	-	-	-
37	Ogden	-	-	-	-	-
38	Provo	-	-	-	-	-
39	Logan	-	-	-	-	-
40	Murray	-	-	-	-	-
42	Canyons	-	-	12,930.93	25,672.92	38,603.85
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Unallocated	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 12,610,900</b>	<b>\$ 15,000,000</b>	<b>\$ 1,888,800</b>	<b>\$ 3,750,000</b>	<b>\$ 33,249,700</b>

# FUNDING DATA

FY 2021 MSP FUNDING DATA

MSP Line Item	District- bution (2)	Status (3)	Legislative Estimates, April 2020		Mid-Year Update, Nov - Dec 2020		Final, June 2021		Provider (9)
			Legislative Projections Data (4)		Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	FY 2020 Projected K-12 ADMs	Prelim	FY 2020 K-12 ADMs	Final		Jake H	
Immunization			Oct 1, 2019 Total Fall Enrollment		Oct 1, 2019 Total Fall Enrollment			Jake H	
Early Grad			Oct 1, 2020 Projected Total Fall Enrollment		Oct 1, 2020 Actual Total Fall Enrollment			Kirin M	
			Zero		FY 2020 Immunization (deducted)			Jake H	
			Zero		FY 2020 Early Graduation WPU's				
			Est Basic rate funds (deducted)		Est Basic rate funds (deducted)		Basic rate funds (deducted)		
Foreign Exchange Students	1/12	Prelim	FY 2020 Oct. 1 Count	Final	FY 2020 Oct. 1 Count			Karl B	
Necessarily Existent Small Schools	1/12	Prelim	FY 2019 ADM by School	Final	2020 ADM by School			Jake H	
Professional Staff	1/12	Prelim	FY 2020 Projected WPU's (K-12 & NESS)	Final	FY 2020 Actual WPU's (K-12, NESS, Immunization, Early Grad)			Cory K	
			FY 2019 June Professional Staff Ratios		FY 2020 June Professional Staff Ratios for established LEAs, Nov data for new LEAs			Jake H	
Administrative Cost	1/12	Prelim	Oct 1, 2020 Projected Total Fall Enrollment	Final	Oct 1, 2020 Actual Total Fall Enrollment			Jake H	
Sp. Ed. Add-On	1/12	Final	FY 2015-19 SPED and Total ADM					Cole S	
			FY 2018 and FY 2019 Prevalence Limits					Jake H	
Sp. Ed. Self-Contained	1/12	Final	FY 2019 Self-Contained ADM					Cole S/Jake H	
Sp. Ed. Preschool	1/12	Final	Dec. 1, 2018 & 2019 Age 3-5 Preschool Count					Cole S	
Sp. Ed. Extended Year	1/12	Final	Dec. 1, 2019 Ages 3-22 SPED Count					Cole S	
Sp. Ed. State Programs-Impact Aid	1/12	Final	Dec. 1, 2019 Ages 3-22 SPED Count					Cole S	
Sp. Ed. State Programs-Stipends	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S	
Sp. Ed. State Programs-Intensive Svcs	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S	
Career and Technology Education (CTE)	1/12	Prelim	FY 2018 & 2019 Audited CTE ADM	Prelim	FY 2019 CTE ADM & 2020 Unaudited CTE ADM	Final	FY 2020 Audited CTE ADM	Wendi M.	
			Summer 2019 Agriculture hours & # of students		Summer 2020 Agriculture hours & # of students			Thalea L.-all data	
			Comp Guide—Oct 1, 2019 enroll by approved school		Comp Guide—Oct 1, 2019 enroll by approved school			Lillian T-Comp Guid	
			Work-Based Learning-base + % of Oct. 2019 enrollment		Work-Based Learning-base + % of Oct. 2019 enrollment			Sherry M-CTSO	
			College/Career Awareness-base + % Oct. 2019 7th graders enrollment		College/Career Awareness-base + % Oct. 2019 7th graders enrollment				
			CTSO-% Student membership in organizations for FY2019		CTSO-% Student membership in organizations for FY2020				
			Competency-FY 2019 number of students passing skills test		Competency-FY 2020 number of students passing skills test				
Class Size Reduction	1/12	Prelim	Oct 1, 2018 & 2019 K-8 Enrollment	Final	Oct 1, 2019 K-8 Enrollment			Jake H	
			Oct 1, 2020 Projected K-8 Enrollment		Oct 1, 2020 K-8 Enrollment				
			FY 2021 Estimated K-8 ADM		FY 2021 Estimated K-8 ADM				
Pupil Transportation	1/12	Prelim	Unaudited Nov 2019 (FY 2020) Transportation Data	Final	Audited Nov 2019 (FY 2020) Transportation Data			Ron L	
			Minutes, miles		Minutes, miles			Jake H	
Transportation Levy	1/12	Prelim	FY 2020 tax rate, average cost/mile, qualifying miles	Final				Ron L	
Flexible Allocation	1/12	Prelim	FY 2021 Projected Total WPU's less FE	Prelim	FY 2021 Actual Total WPU's less FE	Final	FY 2021 Total WPU's less FE	Jake H	
Enhancement for At-Risk Students	1/12A	Final	FY19 Not Proficient, Low Income, LEP, Mobility, Absenteeism, & Homelessness data. Schools that have 75% poverty.					Rita B/Brian O	
At-Risk Gang Prevention	Grant	Prelim	Unallocated	Final	100% Distribution			Rita B	
Gifted and Talented	1/12A	Prelim	FY 2021 Projected K-12 WPU's (less FE)	Final	FY 2021 Actual K-12 WPU's (less immun, add early grad, less FE)			Shannon O	
Advanced Placement	1/12	Prelim	Unallocated	Final	FY 2020 Exams Passed with a 2 or higher			Nathan A	
International Baccalaureate	1/12	Prelim	Unallocated	Final	FY2020 Exams Passed with a 4 or higher			Nathan A	
Youth-in-Custody	Grant	Prelim	Unallocated	Final	50% Distribution September, 50% November			Nic S	
Adult Education	1/12	Prelim	FY 2019 data for:	Final	FY 2019 audited data for:			Brian O	
			ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.		ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.				
AE Supplemental	Grant	Prelim	Grant Proposals	Prelim	Grant Distribution	Final	Balance of Distribution	Brian O	
Concurrent Enrollment	1/12	Prelim	FY 2019 Credit earned	Final	FY 2020 Credits earned			Nathan A	
Paraeducator	Grant	Prelim	Grant Proposals	Final	Grant Distribution			Rebecca D	
School Land Trust	Grant	Final	October 1, 2019 Enrollment by School (Prepared in July)		Additional funds, if available		Additional funds, if available	Paula P	
Charter Local Replacement	1/12	Prelim	October 1, 2020 Projected Fall Enrollment	Final	October 1, 2020 Actual Fall Enrollment			Jake H	
Charter Admin Costs	1/12	Prelim	October 1, 2020 Projected Fall Enrollment	Final	October 1, 2020 Actual Fall Enrollment			Jake H	
Early Literacy Program (Submit application)	1/12A	Prelim	FY 2021 Est. Total WPU's (less FE), FY 2019 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2019 enroll	Prelim	FY 2021 Total WPU's (less FE), FY 2018 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2020 enroll	Final	Amount of revenue expended	Sara W	
			New charter projected K-3 enroll & Total WPU's		New charter actual K-3 enroll & Est. Total WPU's			Jake H	
Educator Salary Adjustments	1/12	Prelim	Based on FY20 CACTUS data	Final	Updated November 15 CACTUS data			Cory K	
Library Books/Electronic R	1/12A	Prelim	FY 2019 ADM per public schools	Final	FY 2020 ADM per public schools			Cory K	
School Nurses	1/12	Prelim	Unallocated	Final	Base amount; actual FY20 fall enrollment			BettySue H	
Dual Immersion	Grant	Prelim	Unallocated	Final	Grant Distribution	Final		Karl B	
Early Intervention	1/12A	Final	# of Students Eligible to Receive Free Lunch FY19 Year End Grant Proposals (charters - early fall)					Jennifer L	



**FY 2021 MSP FUNDING DATA**

MSP Line Item	District- bution (2)	Legislative Estimates, April 2020		Mid-Year Update, Nov - Dec 2020		Final, June 2021		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
Teacher Supplies & Materials	Grant	Prelim	FY 2020 CACTUS Data - 80% of funds distributed in July	Final	Nov 1 CACTUS Data - Balance of Distribution			Cory K

<b>Voted Leeway, Board Leeway, and Basic Rate Yield</b>								
State Voted Leeway	1/12	Prelim	FY 2019 Voted Leeway Rates Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2021 Total WPU's	Prelim	Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2021 Total WPU's	Final	Tax Year 2020 Final Collections Voted Leeway Local Amount Voted Leeway State Amount FY 2021 Total WPU's	Jake H
State Board Leeway	1/12	Prelim	FY 2019 Board Leeway Rates Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2021 Total WPU's	Prelim	Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2021 Total WPU's	Final	Tax Year 2020 Final Collections Board Leeway Local Amount Board Leeway State Amount FY 2021 Total WPU's	Jake H
Basic Rate Revenue (Deduction)	1/12	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Est MSP Basic Rate Projected FY 2021 Total WPU's	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Actual MSP Basic Rate Proj. FY 2021 Total WPU's	Final	Tax Year 2020 Final Collections  Actual Total Tax Rate Actual MSP Basic Rate FY 2021 Total WPU's	Jake H

**FY 2020 OTHER STATE FUNDING DATA**

Line Item	Distri- bution (2)	Legislative Estimates, April 2020		Mid-Year Update, Nov - Dec 2020		Provider (7)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	
District Capital Outlay Enrollment Growth	1/12	Final	3-Year Average Fall Enrollment Tax Rates, Collection Rate Prior Year ADM, Base Amount Assessed Valuation 100% Distribution	Final	Oct 1, 2020 Actual Total Fall Enrollment	Jake H

**FY 2021 MSP FUNDING DATA**

MSP Line Item	Distribution (2)	Legislative Estimates, April 2020		Mid-Year Update, Nov - Dec 2020		Final, June 2021		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	Oct 1, 2020 Projected Total Fall Enrollment	Final	Oct 1, 2020 Actual Total Fall Enrollment			Jake H
Professional Staff	1/12	Prelim	FY 2020 Projected K-12 WPU's FY 2019 Professional Staff Ratios (Chrtr Avg.)	Final	FY 2020 Actual K-12 WPU's Oct 1, 2020 Actual Total Fall Enrollment			Cory K/Jake H
Administrative Cost	1/12		Oct 1, 2020 Projected Total Fall Enrollment	Final	Oct 1, 2020 Actual Total Fall Enrollment			Jake H
Sp. Ed. Add-On	1/12	Prelim	10% of total enrollment	Final	10% of total enrollment			Cole S/ Jake H
Sp. Ed. Self Contained	1/12	Prelim	Estimate	Final	Estimate			Cole S
CTE	Grant	Prelim	Unallocated	Final	100% Distribution			Wendi M
Class Size Reduction	1/12	Prelim	Oct 1, 2020 Projected K-8 Enrollment	Final	Oct 1, 2020 Actual K-8 Enrollment			Jake H
Flexible Allocation-WPU Dist.	1/12	Prelim	FY 2021 Projected Total WPU's	Prelim	FY 2021 Actual Total WPU's	Final	FY 2021 Total WPU's	Jake H
Enhancement for At-Risk Students	1/12	Prelim	Projected FY21 fall enrollment	Final				Rita B/Brian O
Enhancement for Accelerated Students	1/12	Prelim	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate	Final	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate			Nathan A
Charter Local Replace	1/12	Prelim	Oct 1, 2020 Projected Total Fall Enrollment	Final	Oct 1, 2020 Actual Total Fall Enrollment			Jake H
Charter Admin Costs	1/12	Prelim	Oct 1, 2020 Projected Total Fall Enrollment	Final	Oct 1, 2020 Actual Total Fall Enrollment			Jake H
Reading Achievement <i>(Submit application)</i>	Grant	Prelim	FY 2021 Projected Total WPU's Oct 1, 2020 K-3 Projected Enrollment	Prelim	FY 2021 Actual Total WPU's Oct 1, 2020 K-3 Actual Enrollment	Final		Sara W
Teacher Supplies & Materials	Grant	Prelim	FY 2021 Projected Classroom Teachers 80% of funds distributed.	Final	Nov 1 Classroom Teachers, Counselors Balance of Distribution			CACTUS & Cory K
Library Books/Electronic R	1/12	Prelim	FY 2021 Projected fall enrollment	Final	FY 2021 actual fall enrollment	Final		Cory K

ID	District	October 1, 2018		October 1, 2019		CDC Proj. October 1, 2020		FY 19/20 Growth		FY 20/21 Growth		K's ADM (used in cal)	Kindergarten ADM		Grades 1-12 ADM		Total K-12 WPU's		Final HH K-12 WPU's	Kindergarten	Grades 1-12			
		FY 2019	FY 2020	FY 2019	FY 2020	FY 2021	FY 2021	Change	Change	Change	Change		FY 2019	FY 2020	FY 2019	FY 2020	FY 2020	FY 2021	FY 2021	FY 2021	FY 2021	FY 2021		
1	Alpine	5,927	73,821	5,904	75,628	6,292	76,333	-0.4%	2.4%	6.6%	0.9%	5,799,678	3,189,823	3,177,445	3,386,260	71,800,633	73,558,179	74,243,884	76,735,623	77,630,144	77,630,144	3,386,260	74,243,884	
2	Beaver	120	1,407	108	1,416	107	1,395	-10.0%	0.6%	-0.9%	-1.5%	119,772	65,875	59,287	58,738	1,370,517	1,379,283	1,358,828	1,417,566	1,438,571	1,438,571	59,287	1,379,283	
3	Box Elder	901	10,869	852	11,062	879	11,144	-5.4%	1.8%	3.2%	0.7%	879,817	483,899	457,583	472,084	10,554,567	10,741,983	10,821,611	11,199,566	11,293,695	11,293,695	472,084	10,821,611	
4	Cache	1,302	16,968	1,346	17,456	1,410	17,849	3.4%	2.9%	4.8%	2.3%	1,258,494	692,172	715,563	749,587	16,926,023	17,307,091	17,641,586	18,056,678	18,056,678	18,056,678	749,587	17,307,091	
5	Carbon	290	3,194	243	3,229	232	3,179	-16.2%	1.1%	-4.5%	-1.5%	279,194	153,557	128,670	122,846	3,091,567	3,125,444	3,077,048	3,254,114	3,199,893	3,199,893	3,254,114	128,670	3,125,444
6	Daggett	13	165	10	179	11	192	-23.1%	8.5%	10.0%	7.3%	12,767	7,022	5,401	5,941	159,483	173,015	185,581	178,417	191,522	191,522	185,581	178,417	
7	Davis	5,142	67,121	5,141	67,756	5,328	67,697	0.0%	0.9%	3.6%	-0.1%	5,092,711	2,800,991	2,800,446	2,902,311	64,932,244	65,546,538	65,489,462	68,346,984	68,391,772	68,391,772	2,902,311	65,489,462	
8	Duchesne	416	4,726	382	4,782	383	4,798	-8.2%	1.2%	0.3%	0.3%	410,456	225,751	207,300	207,842	4,508,006	4,561,422	4,576,684	4,784,527	4,784,527	4,784,527	207,842	4,576,684	
9	Emery	159	2,022	133	2,008	130	1,986	-16.4%	-0.7%	-2.3%	-1.1%	158,289	87,059	72,823	71,180	1,954,244	1,940,714	1,919,451	2,013,536	1,990,631	2,013,536	72,823	1,940,714	
10	Garfield	60	839	67	832	65	818	-11.7%	-0.8%	-3.0%	-1.7%	58,467	32,157	35,908	34,836	819,183	812,349	798,679	833,516	848,257	833,516	35,908	812,349	
11	Grand	109	1,411	101	1,397	104	1,342	-7.3%	-1.0%	3.0%	-3.9%	107,078	58,893	54,570	56,191	1,366,889	1,353,327	1,300,046	1,407,897	1,356,237	1,407,897	54,570	1,353,327	
12	Granite	4,612	59,669	4,534	59,455	4,661	59,143	-1.7%	-0.4%	2.8%	-0.5%	4,506,794	2,478,737	2,436,816	2,505,072	57,348,050	57,142,374	56,842,510	59,579,190	59,347,582	59,579,190	2,436,816	57,142,374	
13	Iron	744	8,651	740	8,804	754	8,991	-0.5%	1.8%	1.9%	2.1%	732,989	403,144	400,976	408,562	8,416,689	8,565,545	8,747,480	8,966,521	9,156,043	9,156,043	408,562	8,747,480	
14	Jordan	3,829	51,036	3,778	52,561	3,910	52,429	-1.3%	3.0%	3.5%	-0.3%	3,757,789	2,066,784	2,039,256	2,110,505	49,632,017	51,115,064	50,986,696	53,154,320	53,097,201	53,154,320	2,039,256	51,115,064	
15	Juab	163	2,424	205	2,450	212	2,488	25.8%	1.1%	3.4%	1.6%	166,078	92,443	116,262	116,262	2,303,233	2,364,045	2,444,200	2,484,277	2,484,277	2,484,277	116,262	2,364,045	
16	Kane	86	1,183	102	1,173	104	1,182	18.6%	-0.8%	2.0%	0.8%	86,972	47,835	56,794	57,847	1,155,644	1,145,876	1,154,668	1,202,610	1,212,514	1,212,514	57,847	1,154,668	
17	Millard	220	2,696	230	2,743	232	2,780	4.5%	1.7%	0.9%	1.3%	220,683	121,376	126,893	127,996	2,663,372	2,709,803	2,746,356	2,836,696	2,874,352	2,874,352	127,996	2,746,356	
18	Morgan	227	2,951	193	3,001	192	3,027	-15.0%	1.7%	-0.5%	0.9%	227,228	124,975	106,257	105,706	2,900,944	2,950,096	2,975,655	3,056,353	3,081,361	3,081,361	105,706	2,975,655	
19	Nebo	2,363	30,754	2,360	31,019	2,490	31,272	-0.1%	0.9%	5.5%	0.8%	2,279,550	1,253,753	1,252,161	1,321,136	29,810,678	30,067,549	30,312,789	31,319,710	31,633,925	31,633,925	1,321,136	30,312,789	
20	North Sanpete	175	2,296	172	2,335	174	2,341	-1.7%	1.7%	1.2%	0.3%	175,689	96,629	94,972	96,077	2,229,472	2,267,342	2,273,168	2,362,315	2,369,245	2,369,245	96,077	2,273,168	
21	North Summit	84	960	63	951	63	930	-25.0%	-0.9%	0.0%	-2.2%	83,539	45,946	34,640	34,460	950,461	941,551	920,759	976,010	955,219	976,010	34,460	941,551	
22	Park City	266	4,514	264	4,493	249	4,400	-0.8%	-0.5%	-5.7%	-2.1%	262,272	144,250	143,165	135,031	4,384,511	4,364,114	4,273,781	4,408,127	4,507,279	4,507,279	143,165	4,364,114	
23	Piute	15	258	19	260	19	258	26.7%	0.8%	0.0%	-0.8%	14,889	8,189	10,373	10,373	267,261	269,333	267,261	279,705	279,705	279,705	10,373	269,333	
24	Rich	31	476	45	453	44	452	45.2%	-4.8%	-2.2%	-0.2%	30,944	17,019	24,706	24,157	466,461	442,942	468,628	467,099	468,628	468,628	24,706	442,942	
25	San Juan	210	2,666	202	2,689	200	2,672	-3.8%	0.9%	-1.0%	-0.6%	200,639	110,351	106,148	105,097	2,581,100	2,603,368	2,586,909	2,709,515	2,692,005	2,709,515	106,148	2,603,368	
26	Sevier	342	4,196	315	4,233	316	4,307	-7.9%	0.9%	0.3%	1.7%	338,800	186,340	171,629	172,174	4,127,550	4,163,946	4,236,739	4,355,575	4,408,913	4,408,913	172,174	4,236,739	
27	South Sanpete	232	3,036	242	2,988	239	2,997	4.3%	-1.6%	-1.2%	0.3%	222,028	122,115	127,379	125,800	2,940,944	2,894,447	2,903,166	3,021,826	3,028,965	3,028,965	125,800	2,903,166	
28	South Summit	119	1,575	103	1,598	100	1,566	-13.4%	1.5%	-2.9%	-2.0%	112,017	66,559	57,610	55,932	1,546,988	1,578,210	1,546,988	1,636,220	1,602,930	1,636,220	57,610	1,578,210	
29	Tintic	13	213	13	201	13	204	0.0%	-5.6%	0.0%	1.5%	13,744	7,559	7,559	7,559	207,294	195,616	198,536	203,175	206,095	206,095	7,559	198,536	
30	Tooele	1,325	15,578	1,388	16,220	1,551	17,104	4.8%	4.1%	11.7%	5.5%	1,302,261	716,244	750,299	838,410	15,234,900	15,862,720	16,727,290	16,613,099	17,565,701	17,565,701	838,410	16,727,290	
31	Uintah	559	6,510	576	6,413	568	6,405	3.0%	-1.5%	-1.4%	-0.1%	551,861	303,524	312,754	308,410	6,265,872	6,172,510	6,164,810	6,485,264	6,473,220	6,485,264	312,754	6,172,510	
32	Wasatch	485	6,555	463	6,683	474	6,720	-4.5%	2.0%	2.4%	0.6%	481,906	265,048	253,025	259,037	6,458,161	6,584,270	6,620,724	6,837,295	6,879,760	6,879,760	259,037	6,620,724	
33	Washington	2,113	28,961	2,339	31,545	2,933	34,047	10.7%	8.9%	10.9%	7.9%	2,048,811	1,126,846	1,247,370	1,382,826	27,745,972	30,219,385	32,616,243	31,466,755	33,999,070	33,999,070	1,382,826	32,616,243	
34	Wayne	30	414	40	396	38	394	33.3%	-4.3%	-5.0%	-0.5%	31,133	17,123	22,831	21,690	405,228	387,609	385,652	410,440	407,341	410,440	22,831	387,609	
35	Weber	2,158	30,013	2,209	30,379	2,267	29,701	2.4%	1.2%	2.6%	-2.2%	2,098,906	1,154,398	1,181,680	1,212,706	29,237,778	29,594,324	28,933,837	30,776,004	30,146,543	30,776,004	1,181,680	29,594,324	
36	Salt Lake	1,735	20,666	1,625	20,392	1,623	20,330	-6.3%	-1.3%	-0.1%	-0.3%	1,680,850	924,648	865,856	864,950	19,728,167	19,466,601	19,407,415	20,332,457	20,272,205	20,332,457	865,856	19,466,601	
37	Ogden	902	10,651	901	10,559	912	10,376	-0.1%	-0.9%	1.2%	-1.7%	882,039	485,121	484,584	490,590	10,186,972	10,098,980	9,923,953	10,414,453	10,583,564	10,583,564	484,584	10,098,980	
38	Provo	1,100	15,065	1,160	15,443	1,255	15,623	5.5%	2.5%	8.2%	1.2%	1,077,161	592,439	624,753	675,919	14,624,656	14,991,607	15,166,345	15,616,360	15,842,264	15,842,264	675,919	15,166,345	
39	Logan	520	5,049	457	4,963	475	5,081	-12.1%	-1.7%	3.9%	2.4%	523,217	287,769	262,866	262,866	4,895,628	4,812,240	4,695,656	5,065,145	5,189,522	5,189,522	262,866	4,812,240	
40	Murray	493	5,771	501	5,924	503	5,912	1.6%	2.7%	0.4%	-0.2%	484,161	266,289	270,610	271,690	5,632,750	5,770,372	5,692,085	6,052,694	6,042,062	6,052,694	270,610	5,770,372	
42	Canyons	2,319	31,815	2,319	31,859	2,352	31,771	0.0%	0.1%	1.4%	-0.3%	2,287,167	1,257,942	1,257,942	1,275,843	30,649,050	30,691,437	30,606,663	31,949,379	31,882,505	31,949,379	1,257,942	30,691,437	
	District Total	41,909	539,145	41,845	547,928	43,524	551,636	-0.2%	1.6%	4.0%	0.7%	41,069,839	22,588,411	22,552,960	23,456,219	522,014,878	530,528,579	534,108,780	553,081,539	557,564,999	559,143,389	23,286,219	535,857,170	



5F	Utah Virtual Academy	63.667	35.017	29.338	33.124	511.744	460.570	437.165	440.509	414.133	409.992	453.357	408.021	890.028	1,068.033	1,004.545	1,063.937	1,924.405	1,945.591	1,945.59	33.124	1,912.467
6F	The Early Light Academy	97.117	53.414	52.875	53.414	618.911	557.020	551.698	557.020	201.494	199.480	205.262	199.480	71.539	85.847	89.375	85.847	899.209	895.760	899.21	52.875	846.334
7F	Excelsior Academy	119.789	65.884	88.943	79.610	690.578	621.520	768.028	798.967	241.439	239.025	313.781	137.710	-	-	-	-	1,170.752	1,016.286	1,170.752	88.943	1,081.809
8F	Hawthorn Academy	168.494	92.672	87.188	93.220	993.067	893.760	880.473	876.930	186.250	184.388	189.214	197.903	73.178	87.813	71.200	83.067	1,228.076	1,251.120	1,251.12	93.220	1,157.900
9F	Mountain Heights Academy	-	-	-	-	-	-	-	-	193.311	191.378	191.378	201.451	580.022	696.027	774.591	785.639	965.969	987.089	987.09	0.000	987.089
1G	Jefferson Academy	86.200	47.410	64.303	59.944	424.639	382.175	405.842	418.990	-	-	-	-	-	-	-	-	470.145	478.934	478.93	59.944	418.990
2G	Vista at Entrada	72.994	40.147	41.775	43.402	607.778	547.000	559.392	562.932	207.961	205.882	220.518	243.935	-	-	-	-	821.684	850.270	850.27	43.402	806.867
3G	Bear River CS	19.989	10.994	11.544	10.994	114.194	103.740	106.317	103.649	35.856	38.121	36.214	36.214	-	-	-	-	154.135	154.135	154.135	11.544	115.431
4G	Maria Montessori	72.211	39.716	33.187	40.804	414.233	372.810	254.992	244.052	67.578	66.902	41.588	45.204	23.778	28.533	8.322	11.889	338.089	341.949	341.95	40.804	301.145
5G	Canyon Grove Academy	93.650	51.508	49.268	51.508	489.222	440.300	464.473	428.213	39.894	39.496	26.659	37.521	-	-	-	-	540.401	517.242	540.40	49.268	491.133
6G	Weilennann School	62.233	34.228	19.639	34.228	401.517	361.365	351.787	341.338	111.083	109.973	118.579	109.973	-	-	-	-	490.005	485.538	490.000	19.639	470.366
7H	Summit Academy HS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8G	Good Foundations	77.217	42.469	40.319	42.469	396.872	357.185	358.927	357.185	-	-	-	-	563.439	676.127	638.433	665.525	638.433	665.525	665.53	0.000	665.525
2H	Utah Connections	26.917	14.804	11.632	10.574	257.117	231.405	186.480	186.480	221.517	219.302	199.921	206.041	582.239	698.687	542.181	528.766	929.195	931.862	931.86	10.574	921.288
3H	Endeavor Hall	54.806	30.143	34.820	25.985	281.028	252.925	235.835	229.000	60.967	60.357	-	-	-	-	-	-	270.656	254.985	270.66	34.820	235.835
5H	HighMark CS	45.422	24.982	24.451	24.982	312.628	281.365	287.578	261.838	176.783	175.016	166.265	175.016	97.811	117.373	93.899	117.373	572.192	579.209	579.21	24.982	554.227
6H	Promontory School	51.522	28.337	28.337	28.337	307.478	276.730	272.309	269.657	84.661	83.617	83.617	86.535	-	-	-	-	384.263	386.529	386.53	28.337	358.192
7H	Pacific Heritage Acad.	41.811	22.996	20.996	20.996	256.444	230.800	219.646	221.362	80.289	79.486	89.209	88.318	-	-	-	-	329.942	330.676	330.68	20.996	309.680
8H	Valley Academy	71.772	39.475	34.540	37.282	269.000	242.100	283.043	271.472	59.850	59.252	72.179	80.798	-	-	-	-	389.763	389.522	389.76	34.540	355.222
1I	UT International Charter	-	-	-	-	-	-	-	-	56.433	55.869	51.308	55.869	179.567	215.480	212.041	215.480	263.350	271.349	271.35	0.000	271.349
2I	Esperanza Elementary	85.967	47.282	46.732	46.732	446.022	401.420	404.102	393.374	-	-	-	-	-	-	-	-	450.834	440.106	450.83	46.732	404.102
3I	Leadership Learning	186.056	102.331	77.814	77.281	805.423	724.890	650.608	674.515	-	-	-	-	159.050	190.860	187.588	190.860	187.588	190.860	190.86	0.000	190.860
4I	Mana Academy	28.900	15.895	14.902	17.385	171.100	153.990	162.545	153.990	59.178	58.586	54.744	48.021	28.089	33.707	46.754	81.548	278.945	300.945	300.94	17.385	283.560
5I	Voyage Academy	70.806	38.943	40.040	38.935	455.200	409.680	411.477	408.782	-	-	-	-	-	-	-	-	451.517	447.176	447.18	40.040	411.477
7I	WSU Charter School	38.889	21.389	17.646	20.319	-	-	-	-	-	-	-	-	-	-	-	-	17.646	20.319	20.32	20.319	0.000
8I	Winter Sports School	-	-	-	-	-	-	-	-	-	-	-	-	112.528	135.033	129.111	135.033	129.111	135.033	135.03	0.000	135.033
9I	Utah Career Path HS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	718.422	751.796	751.80	77.281	674.515
2J	Ascent Academies	285.167	156.842	151.836	150.168	1,551.400	1,396.260	1,417.727	1,439.194	379.433	375.639	364.021	332.073	129.456	155.347	136.373	177.878	2,069.958	2,099.312	2,099.31	150.168	1,949.145
3J	Dixie Montessori Academy	46.033	25.318	25.318	22.086	241.478	217.330	175.048	197.035	27.972	27.693	21.231	24.000	-	-	-	-	221.597	243.121	243.12	22.086	221.035
5J	Mountain West Montessori	52.483	28.866	27.777	28.866	317.317	285.585	281.191	284.706	92.072	91.152	85.395	85.395	24.311	29.173	50.178	44.343	444.541	443.310	444.54	27.777	416.764
6J	Scholar Academy	74.750	41.113	40.031	41.113	463.494	417.145	398.347	417.145	56.539	55.974	114.842	55.974	-	-	-	-	553.219	554.231	553.22	40.031	513.189
7J	Greenwood	48.828	26.855	27.392	26.855	265.094	238.585	239.449	238.585	35.800	35.442	46.634	35.442	-	-	-	-	313.476	300.882	313.48	27.392	286.084
8J	Terra Academy	48.972	26.935	26.935	26.935	294.739	265.265	265.265	265.265	99.700	98.703	97.726	98.703	179.283	215.140	212.802	215.140	602.727	606.043	606.04	26.935	579.108
9J	Lumen Scholar Institute	11.406	6.273	9.695	11.406	116.922	105.230	64.506	63.861	64.506	63.861	53.217	58.055	194.411	233.293	201.737	185.958	552.825	546.011	546.01	11.406	365.075
1K	Vanguard Academy	-	-	-	-	-	-	165.394	163.741	156.918	118.907	118.907	281.972	338.367	361.946	386.705	518.864	505.612	518.864	518.86	0.000	518.864
2K	Utah Military Academy	-	-	-	-	-	-	344.778	341.330	359.390	334.106	334.106	591.717	710.060	732.249	804.365	1,091.639	1,138.471	1,138.47	0.000	1,138.471	
3K	Roots Charter School	-	-	-	-	-	-	-	-	-	-	-	-	176.656	211.987	216.380	211.987	216.380	211.987	216.38	0.000	216.380
4K	Athenian eAcademy	59.883	32.936	35.930	34.932	302.978	272.680	331.052	276.016	85.122	84.271	95.450	82.551	76.861	92.233	88.430	96.988	550.862	490.486	550.86	35.930	514.932
5K	Wasatch Waldorf Academy	65.956	36.276	35.726	32.978	398.929	370.495	85.439	84.585	85.439	84.585	107.394	142.558	-	-	-	-	542.049	546.031	546.03	32.978	513.054
6K	Franklin Discovery Academy	108.800	59.840	46.784	62.560	419.594	377.635	414.890	402.190	-	-	-	-	-	-	-	-	461.674	464.750	464.75	62.560	402.190
7K	Wallace Stegner Academy	71.306	39.218	46.951	46.399	421.900	379.710	430.808	420.236	122.189	120.967	127.908	178.476	-	-	-	-	605.667	645.111	645.11	46.399	598.712
8K	American Academy of Innovation	-	-	-	-	38.861	34.975	47.216	48.965	123.556	122.320	115.470	108.620	132.811	159.373	263.312	208.636	625.999	438.221	438.22	0.000	438.221
9K	St. George Academy	-	-	-	-	-	-	57.872	57.294	44.880	49.654	172.689	207.227	172.689	207.227	230.878	253.402	275.757	303.057	303.06	0.000	303.057
1L	Athlos Academy	145.150	79.833	62.032	53.941	714.711	643.240	566.158	505.023	57.028	76.258	57.912	102.320	-	-	-	-	686.107	661.284	661.28	62.032	686.111
2L	The Center for Creativity, Innovation & Discovery	54.744	30.109	30.657	28.467	332.928	299.635	305.002	286.219	57.906	57.327	113.647	108.619	-	-	-	-	449.306	423.304	449.31	30.657	418.649
3L	Leadership Academy of Utah	-	-	-	-	21.972	19.775	48.614	47.790	88.783	87.896	156.164	154.457	151.594	181.913	282.019	276.637	486.797	478.884	486.80	0.000	486.797
5L	Ignite Entrepreneurship Academy	100.933	55.513	49.467	49.467	393.150	353.835	344.319	354.700	25.478	25.223	51.347	54.049	-	-	-	-	445.133	458.217	458.22	49.467	408.749
6L	Bonneville Academy	64.294	35.362	30.004	32.147	397.778	358.000	320.406	341.766	116.883	115.715	115.715	111.086	-	-	-	-	466.124	484.999	485.00	32.147	452.852
7L	Ivy Preparatory Academy	100.961	55.529	59.842	48.520	352.061	316.855	303.834	347.238	-	-	-	-	-	-	-	-	363.675	395.759	395.76	48.520	347.238
8L	REAL Salt Lake Academy High	-	-	-	-	-	-	-	-	-	-	-	-	249.556	299.467	344.163	335.224	344.163	335.224	344.16	0.000	344.163
1M	Advantage Arts Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	559.000	559.000	559.00	0.000	504.000
3M	Bridge Elementary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	434.050	434.050	434.05	0.000	434.050
4M	Mountain Sunrise Academy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	304.000	304.000	304.00	0.000	275.400
7M	Monticello - West Point	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	346.400	346.400	346.40	0.000	302.400
Total		7,016,556	3,859,106	3,780,112	3,802,016	40,325,894	36,293,305	36,306,743	35,959,310	11,580,561	11,46											

**REVENUE CODES,  
CONTACTS AND CFDA  
NUMBERS**

**UTAH STATE BOARD OF EDUCATION  
REVENUE CODES, CONTACTS, AND CFDA NUMBERS  
FLOW-THROUGH FUNDS**

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
SA	State Substance Abuse	Diana Sutton	801-538-7839		
01	State Appropriation–Professional Development	Jennifer Thronsen/Diane Sutton	801-538-7739/7839		
01	State Appropriation- iSee, POPs	Cathy Jensen	801-538-7793		
02	State Liquor Control Tax	Scott Eddie	801-538-7915		
03	State Driver Training Tax	Troy Nordick	801-538-7648		
04	Federal Mineral Lease*	Deborah Jacobson	801-538-7625		
08	Federal Title I Admin	Rebecca Donaldson	801-538-7869	Title I Grants to Local Education Agencies	84.010
10	Federal Earmark Ed License	Jennifer Thronsen/Diane Sutton	801-538-7739/7839	Federal Earmark Grant Awards	84.215
X 12	Federal–F84.377A School Improvement Grants	Rebecca Donaldson	801-538-7869	School Improvement Grants	84.377
13	Federal Title I Neglected & Delinquent	Murray Meszaros	801-538-7870	Title I Program for Neglected and Delinquent Children	84.013
15	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7725	Migrant Education–State Grant Program	84.011
16	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7742	Migrant Education Coordination Program	84.144
19	Federal IDEA PL 101476 84-0272	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education–Grants to States	84.027
20	Federal Applied Technology Education Title II	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education–Basic Grants to States	84.048
21	Federal Vocational Education Basic GT 6	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education–Basic Grants to States	84.048
24	Rural Education Achievement Program	Sandy Grant	801-538-7844	Rural Education-84.358B	84.358
28	Federal Homeless Child Education Grant	Jeff Ojeda	801-538-7945	Education for Homeless Children and Youth	84.196
29	Federal IDEA State Program Improve Grant	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education–State Personnel Development	84.323
33	Federal Adult Education Act 6	Brian Olmstead	801-538-7824	Adult Education–State Grant Program	84.002
34	Federal IDEA Deaf-Blind Centers	Leah Voorhies	801-538-7898	Special Education–Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326
39	Federal TEFAP	Amy Woolsey/Abby Miller	801-538-7697/7972	Emergency Food Assistance Program	10.568
40	Federal Nutrition Act State Admin.	Scott Eddie	801-538-7915	State Administrative Expenses for Child Nutrition	10.560
41	Federal Special Milk Program	Scott Eddie	801-538-7915	Special Milk Program for Children	10.556
42	Federal School Lunch Program Section 4	Scott Eddie	801-538-7915	National School Lunch Program	10.555
43	Federal Special Assistance Section II	Scott Eddie	801-538-7915	National School Lunch Program	10.555
44	Federal School Breakfast	Scott Eddie	801-538-7915	School Breakfast Program	10.553
45	Summer Admin Fund	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
46	Federal Audit Funds	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
47	Federal CACFP Food Service 4	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
48	Federal Summer Food Service Program	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
49	Federal Cash-in-Lieu of Commodities	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
50	Admin Reviews and Training	Scott Eddie	801-538-7915		
51	Federal Fresh Fruit and Vegetables	Scott Eddie	801-538-7915	Fresh Fruit and Vegetable Program	10.582
52	Federal PL 99-457 84-1735	Leah Voorhies	801-538-7898	Special Education—Preschool Grants	84.173
60	Federal After School Learning Center	Kamille Sheikh	801-538-7825	Twenty-First Century Community Learning Centers	84.287
73	Federal English Language Acq Title III	Christelle Estrada	801-538-7888	English Language Acquisition Grants	84.365
74	Federal Improving Teacher Quality	Jeannie Rowland	801-538-7923	Improving Teacher Quality State Grants	84.367
76	Federal State Assessments	Darin Nielsen	801-538-7811	Grants for State Assessments and Related Activities	84.369
81	Quest Grant	Bonnie Smith	801-538-7747	State Grants for Innovative Programs	84.298
88	Federal Advanced Placement Incentives	Nathan Auck	801-538-7664	Advanced Placement Program	84.330
96	Land Distribution Exchange (AF110088)	Rick Gaisford/Bonnie Smith	801-538-7798/7747		
97	Carson Smith/Basic Skills Education	Neil Stevens	801-538-7819		
99	State Minimum School Program				
	<b>REGULAR BASIC SCHOOL PROGRAMS</b>				
	K-12	Jake Houtrouw	801-538-7670		
	Professional Staff	Cory Kanth/Kirin McInnis	801-538-7660/7674		



REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
	Administrative Costs	Jake Houtrouw	801-538-7670		
	Necessarily Existent Small Schools	Dale Frost	801-538-7606		
	Early Graduation	Garret Rose	801-538-7616		
	<b>RESTRICTED BASIC SCHOOL PROGRAMS</b>				
	Special Education–Add-On	Cole Shakespear/JakeHoutrouw	801-538-7576/7670		
	Special Education–Self-Contained	Cole Shakespear	801-538-7576/7667		
	Special Education–Preschool	Cole Shakespear	801-538-7576/7667		
	Special Education–Extended Year/Severely Disabled	Cole Shakespear	801-538-7576/7667		
	Special Education–Impact Aid, Int. Services, Stipends	Cole Shakespear	801-538-7576/7667		
	Careers and Technology Education–Add-On	Wendi Morton	801-538-7738		
	Class Size Reduction K-8th Grade	Jake Houtrouw	801-538-7670		
	<b>RELATED TO BASIC SCHOOL PROGRAM</b>				
	Adult Education	Brian Olmstead	801-538-7824		
	Advanced Placement	Nathan Auck	801-538-7664		
	Beverly Taylor Sorenson Arts Learning Program	Cathy Jensen	801-538-7763		
	Charter School Administration	Jake Houtrouw	801-538-7670		
	Charter School Building Subaccount	Jennifer Lambert	801-538-7676		
	Charter School Local Replacement	Jake Houtrouw	801-538-7667		
	Charter School State Start-Up Funds	Jennifer Lambert	801-538-7676		
	Comprehensive Guidance	Kim Herrera	801-538-7647		
	Concurrent Enrollment	Nathan Auck	801-538-7664		
	Contingency Fund–Out-of-State Tuition	Jake Houtrouw	801-538-7670		
	Critical Languages Program	Karl Bowman	801-538-7743		
	Early Intervention	Sara Wiebke	801-538-7935		
	Educator Salary Adjustments	Jake Houtrouw	801-538-7670		
	Enhancement for At Risk Students	Rita Brock	801-538-7761		
	Gang Prevention	Brian Olmstead	801-538-7824		
	Gifted & Talented	Nathan Auck	801-538-7664		
	Grants for Professional Learning	Jennifer Thronsdn	801-538-7739		
	Grants for New & Aspiring Principals	Lisa Young	801-538-7837		
	Highly Impacted Schools	Rebecca Donaldson	801-538-7869		
	Instructional Technology	Rick Gaisford	801-538-7798		
	International Baccalaureate	Nathan Auck	801-538-7664		
	Interventions for Student Success	Jennifer Thronsdn	801-538-7893		
	Job Enhancement Program (PEJEP)	Diane Sutton	801-538-7839		
	Library Books and Electronic Resources	Jennifer Thronsdn	801-538-7893		
	Online Summative Test System	Rick Gaisford	801-538-7798		
	Early Literacy Program	Sara Wiebke/Jake Houtrouw	801-538-7935/7670		
	School Nurses	BettySue Hinkson	801-419-1078		
	Substance Abuse Preventions	Rhett Larsen	801-538-7997		
	Teacher Materials and Supplies	Jake Houtrouw	801-538-7670		
	Technology, Life, Careers and Work-based Learning	Sherry Marchant	801-538-7594		
	MOST	Richard Scott	801-538-7808		
	Youth-in-Custody	Nic Shellabarger	801-538-7506		
	<b>SPECIAL PURPOSE PROGRAMS</b>				
	School Land Trust Program	Paula Plant	801-538-7555		
	Revenue Production in Monument to Kane & Garfield Districts	Paula Plant	801-538-7555		
	<b>LEEWAY PROGRAMS</b>				
	Voted Leeway	Jake Houtrouw	801-538-7670		
	Board Leeway	Jake Houtrouw	801-538-7670		