

Value of WPU: \$3,532
 Voted Local Levy: 0.001188
 Board Local Levy: 0.001067
 Adjusted Assessed Valuation: \$ 31,249,044,373
 Collection Rate: 93.84%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 54,750,037
 Local Revenue Required: 54,750,037
 Recapture: 0
 Charter School Levy Local Revenue: 2,050,417

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Alpine 1

	Local & State	Less Local	State	
	Amount	Amount	Support	
WPU	Generated	Amount	Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	76,735.623	271,038,505.62	54,750,037.00	216,288,468.62
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,397.295	22,595,247.43	0.00	22,595,247.43
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,755.211	30,923,404.51	0.00	30,923,404.51
2. Special Education -- Self-Contained	1,510.767	5,336,027.87	0.00	5,336,027.87
3. Special Education -- Pre-School	1,470.000	5,192,040.00	0.00	5,192,040.00
4. Extended Yr. Pgm. -- Severely Disabled	38.774	136,949.14	0.00	136,949.14
5. Special Education -- Impact Aid	200.598	708,512.56	0.00	708,512.56
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	98.694	348,585.51	0.00	348,585.51
8. Career and Technical Ed. -- Add-On	3,503.852	12,376,045.93	0.00	12,376,045.93
9. Class Size Reduction -- K - 8th Grade	5,037.769	17,793,363.89	0.00	17,793,363.89
TOTAL BASIC SCHOOL PROGRAM (A and B)	103,783.583	366,572,302.46	54,750,037.00	311,822,265.46
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		11,637,338.91	0.00	11,637,338.91
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		920,216.23	0.00	920,216.23
5. Enhancement for At-Risk Students		3,236,660.34	0.00	3,236,660.34
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		1,530,854.30	0.00	1,530,854.30
8. Adult Education		446,060.42	0.00	446,060.42
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		749,831.00	0.00	749,831.00
12. Concurrent Enrollment		706,340.40	0.00	706,340.40
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,195,083.33	2,681,543.06	1,513,540.27
15. Early Intervention		429,772.96	0.00	429,772.96
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		19,700,520.34	0.00	19,700,520.34
18. Teacher Salary Supplement Program		1,766,819.62	0.00	1,766,819.62
19. National Board Certified Teacher Program		3,918.90	0.00	3,918.90
20. Teacher Supplies and Materials		589,525.00	0.00	589,525.00
21. Effective Teachers in High Poverty Schools Incentive Program		10,683.75	0.00	10,683.75
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		100,000.00	0.00	100,000.00
24. School LAND Trust		9,171,843.00	0.00	9,171,843.00
25. Teacher & Students Success Act Program		11,567,079.13	0.00	11,567,079.13
26. Student Health & Counseling Support Program		1,516,740.42	0.00	1,516,740.42
25. Library Books and Electronic Resources		95,474.97	0.00	95,474.97
26. School Nurses		106,042.28	0.00	106,042.28
27. Dual Immersion		542,546.16	0.00	542,546.16
28. USTAR Centers		367,048.30	0.00	367,048.30
29. Beverley Taylor Sorenson Elementary Arts		1,355,823.00	0.00	1,355,823.00
30. Digital Teaching and Learning		2,202,714.67	0.00	2,202,714.67
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		67,340,722.37	39,158,827.59	28,181,894.78
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,993,612.17	18,359,820.68	7,633,791.49
TOTAL:		532,855,574.43	114,950,228.33	417,905,346.10
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,608,051.76
2. Foundation Guarantee Min. Basic Growth				1,912,692.70
3. Enrollment Growth				390,546.64
4. Enrollment Growth Min. Basic Growth				775,386.45
TOTAL:				4,686,677.55
TOTAL STATE SUPPORT FUNDING				422,592,023.65

Value of WPU: \$3,532
 Voted Local Levy: 0.000924
 Board Local Levy: 0.001640
 Adjusted Assessed Valuation: \$ 1,417,376,434
 Collection Rate: 93.66%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,347,303
 Local Revenue Required: 2,347,303
 Recapture: 0
 Charter School Levy Local Revenue: 9,397

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Beaver 2

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,438,571	5,081,031.18	2,347,303.00	2,733,728.18
2. Nec. Existent Small Rural Schools	418,906	1,479,514.77	0.00	1,479,514.77
3. Professional Staff	163,048	575,885.68	0.00	575,885.68
4. Administrative Costs	70,000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	212,039	748,920.77	0.00	748,920.77
2. Special Education -- Self-Contained	17,728	62,614.51	0.00	62,614.51
3. Special Education -- Pre-School	33,810	119,416.92	0.00	119,416.92
4. Extended Yr. Pgm. -- Severely Disabled	1,593	5,627.37	0.00	5,627.37
5. Special Education -- Impact Aid	5,017	17,718.69	0.00	17,718.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2,785	9,836.25	0.00	9,836.25
8. Career and Technical Ed. -- Add-On	134,364	474,581.04	0.00	474,581.04
9. Class Size Reduction -- K - 8th Grade	94,494	333,753.48	0.00	333,753.48
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,592,355	9,156,140.66	2,347,303.00	6,808,837.66
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		228,034.56	0.00	228,034.56
2. Rural School District Transportation Grants		21,307.23	0.00	21,307.23
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,001.51	0.00	23,001.51
5. Enhancement for At-Risk Students		89,167.18	0.00	89,167.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		242,905.06	0.00	242,905.06
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		81,678.00	0.00	81,678.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		97,558.53	0.00	97,558.53
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		231,242.07	183,642.71	47,599.36
15. Early Intervention		52,225.78	0.00	52,225.78
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		469,242.85	0.00	469,242.85
18. Teacher Salary Supplement Program		39,686.66	0.00	39,686.66
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,675.00	0.00	14,675.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,817.00	0.00	349,817.00
25. Teacher & Students Success Act Program		295,723.89	0.00	295,723.89
26. Student Health & Counseling Support Program		48,776.62	0.00	48,776.62
25. Library Books and Electronic Resources		2,747.51	0.00	2,747.51
26. School Nurses		5,157.05	0.00	5,157.05
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		42,329.08	0.00	42,329.08
30. Digital Teaching and Learning		71,568.28	0.00	71,568.28
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,305,753.60	1,305,753.60	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,312,819.37	1,312,819.37	0.00
TOTAL:		14,181,557.49	5,149,518.68	9,032,038.81

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	9,032,038.81

Value of WPU: \$3,532
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002469
 Adjusted Assessed Valuation: \$ 4,904,040,511
 Collection Rate: 96.89%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 8,434,980
 Local Revenue Required: 8,434,980
 Recapture: 0
 Charter School Levy Local Revenue: 375,834

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Box Elder 3

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,199.566	39,557,422.37	8,434,980.00	31,122,442.37
2. Nec. Existing Small Rural Schools	236.678	835,948.14	0.00	835,948.14
3. Professional Staff	1,008.107	3,560,632.39	0.00	3,560,632.39
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,323.948	4,676,182.77	0.00	4,676,182.77
2. Special Education -- Self-Contained	232.606	821,562.82	0.00	821,562.82
3. Special Education -- Pre-School	308.700	1,090,328.40	0.00	1,090,328.40
4. Extended Yr. Pgm. -- Severely Disabled	7.062	24,943.34	0.00	24,943.34
5. Special Education -- Impact Aid	33.784	119,326.78	0.00	119,326.78
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	14.317	50,565.90	0.00	50,565.90
8. Career and Technical Ed. -- Add-On	618.446	2,184,340.17	0.00	2,184,340.17
9. Class Size Reduction -- K - 8th Grade	740.469	2,615,334.94	0.00	2,615,334.94
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,723.683	55,536,588.02	8,434,980.00	47,101,608.02
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,294,885.18	0.00	4,294,885.18
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		139,467.14	0.00	139,467.14
5. Enhancement for At-Risk Students		808,128.09	0.00	808,128.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		490,691.24	0.00	490,691.24
8. Adult Education		142,431.55	0.00	142,431.55
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		85,764.70	0.00	85,764.70
12. Concurrent Enrollment		129,290.15	0.00	129,290.15
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		743,677.11	474,757.13	268,919.98
15. Early Intervention		147,742.18	0.00	147,742.18
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,231,981.40	0.00	3,231,981.40
18. Teacher Salary Supplement Program		343,505.60	0.00	343,505.60
19. National Board Certified Teacher Program		1,306.30	0.00	1,306.30
20. Teacher Supplies and Materials		98,636.00	0.00	98,636.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,505,057.00	0.00	1,505,057.00
25. Teacher & Students Success Act Program		1,755,366.94	0.00	1,755,366.94
26. Student Health & Counseling Support Program		208,268.35	0.00	208,268.35
25. Library Books and Electronic Resources		16,291.75	0.00	16,291.75
26. School Nurses		23,657.69	0.00	23,657.69
27. Dual Immersion		90,500.00	0.00	90,500.00
28. USTAR Centers		39,725.95	0.00	39,725.95
29. Beverley Taylor Sorenson Elementary Arts		52,498.00	0.00	52,498.00
30. Digital Teaching and Learning		252,280.28	0.00	252,280.28
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,243,700.34	3,046,931.13	1,196,769.21
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,901,967.46	7,109,505.97	2,792,461.49
TOTAL:		84,293,408.42	19,066,174.23	65,227,234.19

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	37,726.75
4. Enrollment Growth Min. Basic Growth	74,902.23
TOTAL:	112,628.98
TOTAL STATE SUPPORT FUNDING	65,339,863.17

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001320
 Adjusted Assessed Valuation: \$ 5,837,183,412
 Collection Rate: 96.58%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 10,088,691
 Local Revenue Required: 10,088,691
 Recapture: 0
 Charter School Levy Local Revenue: 340,364

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Cache 4

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	17,641.586	62,310,082.32	10,088,691.00	52,221,391.32
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,569.978	5,545,161.16	0.00	5,545,161.16
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	63,576.00	0.00	63,576.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,158.022	7,622,133.07	0.00	7,622,133.07
2. Special Education -- Self-Contained	337.444	1,191,853.78	0.00	1,191,853.78
3. Special Education -- Pre-School	551.250	1,947,015.00	0.00	1,947,015.00
4. Extended Yr. Pgm. -- Severely Disabled	11.619	41,039.98	0.00	41,039.98
5. Special Education -- Impact Aid	57.758	204,000.19	0.00	204,000.19
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	40.092	141,605.47	0.00	141,605.47
8. Career and Technical Ed. -- Add-On	958.441	3,385,215.99	0.00	3,385,215.99
9. Class Size Reduction -- K - 8th Grade	1,135.965	4,012,226.89	0.00	4,012,226.89
TOTAL BASIC SCHOOL PROGRAM (A and B)	24,480.155	86,463,909.85	10,088,691.00	76,375,218.85
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,276,428.31	0.00	5,276,428.31
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		216,966.47	0.00	216,966.47
5. Enhancement for At-Risk Students		671,833.95	0.00	671,833.95
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		492,630.35	0.00	492,630.35
8. Adult Education		77,427.00	0.00	77,427.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		13,186.00	0.00	13,186.00
11. Enhancement for Accelerated Students		150,323.81	0.00	150,323.81
12. Concurrent Enrollment		340,748.09	0.00	340,748.09
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,009,836.68	535,887.63	473,949.05
15. Early Intervention		169,178.20	0.00	169,178.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,853,593.19	0.00	4,853,593.19
18. Teacher Salary Supplement Program		660,541.41	0.00	660,541.41
19. National Board Certified Teacher Program		1,306.30	0.00	1,306.30
20. Teacher Supplies and Materials		145,146.00	0.00	145,146.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		2,238,149.00	0.00	2,238,149.00
25. Teacher & Students Success Act Program		2,725,974.05	0.00	2,725,974.05
26. Student Health & Counseling Support Program		349,478.57	0.00	349,478.57
25. Library Books and Electronic Resources		22,958.94	0.00	22,958.94
26. School Nurses		41,420.18	0.00	41,420.18
27. Dual Immersion		519,879.19	0.00	519,879.19
28. USTAR Centers		153,116.83	0.00	153,116.83
29. Beverley Taylor Sorenson Elementary Arts		412,766.21	0.00	412,766.21
30. Digital Teaching and Learning		460,829.07	0.00	460,829.07
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,604,923.81	9,717,873.19	7,887,050.62
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,401,230.95	2,429,468.30	1,971,762.65
TOTAL:		129,523,782.41	22,771,920.12	106,751,862.29

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	1,542,458.93
2. Foundation Guarantee Min. Basic Growth	1,834,673.49
3. Enrollment Growth	113,795.85
4. Enrollment Growth Min. Basic Growth	225,928.85
TOTAL:	3,716,857.12
TOTAL STATE SUPPORT FUNDING	110,468,719.41

Value of WPU: \$3,532
 Voted Local Levy: 0.001144
 Board Local Levy: 0.003031
 Adjusted Assessed Valuation: \$ 1,712,469,119
 Collection Rate: 93.87%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,985,792
 Local Revenue Required: 2,985,792
 Recapture: 0
 Charter School Levy Local Revenue: 310,955

Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update

Recipient: Carbon 5

	Local & State	Less Local	State
WPUs	Amount Generated	Amount	Support Amount
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	3,254,114	2,985,792.00	8,508,396.06
2. Nec. Existent Small Rural Schools	148,791	0.00	525,528.93
3. Professional Staff	291,635	0.00	1,030,056.54
4. Administrative Costs	60,000	0.00	211,920.00
5. Foreign Exchange Students	8,000	0.00	28,256.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	606,254	0.00	2,141,290.20
2. Special Education -- Self-Contained	84,356	0.00	297,943.82
3. Special Education -- Pre-School	130,830	0.00	462,091.56
4. Extended Yr. Pgm. -- Severely Disabled	3,429	0.00	12,110.74
5. Special Education -- Impact Aid	14,672	0.00	51,823.26
6. Special Education -- Intensive Services	.000	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	8,153	0.00	28,795.00
8. Career and Technical Ed. -- Add-On	186,907	0.00	660,163.93
9. Class Size Reduction -- K - 8th Grade	218,490	0.00	771,705.37
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,015,631	2,985,792.00	14,730,081.41
C. RELATED TO BASIC PROGRAM, ETC.			
1. Pupil Transportation	1,118,620.36	0.00	1,118,620.36
2. Rural School District Transportation Grants	82,065.68	0.00	82,065.68
3. Rural School Transportation Reimbursement	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	44,419.84	0.00	44,419.84
5. Enhancement for At-Risk Students	218,543.54	0.00	218,543.54
6. Gang Prevention	0.00	0.00	0.00
7. Youth in Custody	253,277.93	0.00	253,277.93
8. Adult Education	76,578.94	0.00	76,578.94
9. Adult Education Supplemental	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	0.00	0.00	0.00
11. Enhancement for Accelerated Students	25,996.08	0.00	25,996.08
12. Concurrent Enrollment	61,164.73	0.00	61,164.73
13. Paraeducator Funding	0.00	0.00	0.00
14. Early Literacy Program	240,879.25	200,985.75	39,893.50
15. Early Intervention	72,584.75	0.00	72,584.75
16. Early Grad. From Competency Based Education	0.00	0.00	0.00
17. Educator Salary Adjustments	1,079,940.45	0.00	1,079,940.45
18. Teacher Salary Supplement Program	99,993.22	0.00	99,993.22
19. National Board Certified Teacher Program	0.00	0.00	0.00
20. Teacher Supplies and Materials	32,284.00	0.00	32,284.00
21. Effective Teachers in High Poverty Schools Incentive Program	4,273.50	0.00	4,273.50
22. Grants for Educators in High-Need Schools	0.00	0.00	0.00
23. Elementary School Counselor Program	0.00	0.00	0.00
24. School LAND Trust	570,534.00	0.00	570,534.00
25. Teacher & Students Success Act Program	569,255.87	0.00	569,255.87
26. Student Health & Counseling Support Program	95,337.32	0.00	95,337.32
25. Library Books and Electronic Resources	5,488.14	0.00	5,488.14
26. School Nurses	7,727.52	0.00	7,727.52
27. Dual Immersion	0.00	0.00	0.00
28. USTAR Centers	40,458.69	0.00	40,458.69
29. Beverley Taylor Sorenson Elementary Arts	48,831.17	0.00	48,831.17
30. Digital Teaching and Learning	137,019.72	0.00	137,019.72
II: LEEWAY PROGRAMS			
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	2,718,978.55	2,056,379.07	662,599.48
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	1,786,371.16	1,425,444.58	360,926.58
TOTAL:	27,106,497.82	6,668,601.40	20,437,896.42

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	8,882.06
4. Enrollment Growth Min. Basic Growth	17,634.32
TOTAL:	26,516.38
TOTAL STATE SUPPORT FUNDING	20,464,412.80

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002109
 Adjusted Assessed Valuation: \$ 313,434,627
 Collection Rate: 95.42%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 547,471
 Local Revenue Required: 547,471
 Recapture: 0
 Charter School Levy Local Revenue 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Daggett 6

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	178.417	630,167.20	547,471.00	82,696.20
2. Nec. Existent Small Rural Schools	290.873	1,027,363.16	0.00	1,027,363.16
3. Professional Staff	44.913	158,634.39	0.00	158,634.39
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.077	74,445.14	0.00	74,445.14
2. Special Education -- Self-Contained	3.033	10,713.73	0.00	10,713.73
3. Special Education -- Pre-School	1.470	5,192.04	0.00	5,192.04
4. Extended Yr. Pgm. -- Severely Disabled	.749	2,646.51	0.00	2,646.51
5. Special Education -- Impact Aid	.577	2,038.43	0.00	2,038.43
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.563	1,989.60	0.00	1,989.60
8. Career and Technical Ed. -- Add-On	44.711	157,925.92	0.00	157,925.92
9. Class Size Reduction -- K - 8th Grade	11.189	39,518.61	0.00	39,518.61
TOTAL BASIC SCHOOL PROGRAM (A and B)	693.572	2,449,706.73	547,471.00	1,902,235.73
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		111,476.31	0.00	111,476.31
2. Rural School District Transportation Grants		30,078.23	0.00	30,078.23
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		6,148.75	0.00	6,148.75
5. Enhancement for At-Risk Students		19,589.65	0.00	19,589.65
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		30,122.73	0.00	30,122.73
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		998.39	0.00	998.39
12. Concurrent Enrollment		4,672.24	0.00	4,672.24
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		63,105.39	34,208.75	28,896.64
15. Early Intervention		32,838.79	0.00	32,838.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		96,448.73	0.00	96,448.73
18. Teacher Salary Supplement Program		803.37	0.00	803.37
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,095.00	0.00	3,095.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		197,672.00	0.00	197,672.00
25. Teacher & Students Success Act Program		74,367.33	0.00	74,367.33
26. Student Health & Counseling Support Program		27,771.60	0.00	27,771.60
25. Library Books and Electronic Resources		2,288.27	0.00	2,288.27
26. School Nurses		3,245.70	0.00	3,245.70
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		659,213.10	659,213.10	0.00
TOTAL:		3,813,642.31	1,240,892.85	2,572,749.46

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	2,622,749.46

Value of WPU: \$3,532
 Voted Local Levy: 0.000880
 Board Local Levy: 0.002082
 Adjusted Assessed Valuation: \$ 26,233,186,229
 Collection Rate: 94.88%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 44,729,294
 Local Revenue Required: 44,729,294
 Recapture: 0
 Charter School Levy Local Revenue: 2,358,716

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Davis 7

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	68,346.984	241,403,578.90	44,729,294.00	196,674,284.90
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,449.290	22,778,891.44	0.00	22,778,891.44
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,969.418	28,147,983.59	0.00	28,147,983.59
2. Special Education -- Self-Contained	1,986.650	7,016,847.80	0.00	7,016,847.80
3. Special Education -- Pre-School	1,199.520	4,236,704.64	0.00	4,236,704.64
4. Extended Yr. Pgm. -- Severely Disabled	41.394	146,204.71	0.00	146,204.71
5. Special Education -- Impact Aid	214.383	757,199.77	0.00	757,199.77
6. Special Education -- Intensive Services	439.530	1,552,419.96	0.00	1,552,419.96
7. Special Ed -- Extended Year for Special Educators	100.973	356,635.38	0.00	356,635.38
8. Career and Technical Ed. -- Add-On	3,135.735	11,075,424.80	0.00	11,075,424.80
9. Class Size Reduction -- K - 8th Grade	4,472.429	15,796,620.04	0.00	15,796,620.04
TOTAL BASIC SCHOOL PROGRAM (A and B)	94,391.306	333,392,131.03	44,729,294.00	288,662,837.03
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation	7,816,961.43	0.00	0.00	7,816,961.43
2. Rural School District Transportation Grants	0.00	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	0.00	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	836,895.96	0.00	0.00	836,895.96
5. Enhancement for At-Risk Students	2,765,018.14	0.00	0.00	2,765,018.14
6. Gang Prevention	74,577.67	0.00	0.00	74,577.67
7. Youth in Custody	1,759,172.52	0.00	0.00	1,759,172.52
8. Adult Education	1,040,627.89	0.00	0.00	1,040,627.89
9. Adult Education Supplemental	0.00	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	14,870.00	0.00	0.00	14,870.00
11. Enhancement for Accelerated Students	791,531.34	0.00	0.00	791,531.34
12. Concurrent Enrollment	792,588.55	0.00	0.00	792,588.55
13. Paraeducator Funding	0.00	0.00	0.00	0.00
14. Early Literacy Program	3,806,284.69	2,528,402.93	0.00	1,277,881.76
15. Early Intervention	429,851.80	0.00	0.00	429,851.80
16. Early Grad. From Competency Based Education	0.00	0.00	0.00	0.00
17. Educator Salary Adjustments	18,952,326.22	0.00	0.00	18,952,326.22
18. Teacher Salary Supplement Program	1,892,152.76	0.00	0.00	1,892,152.76
19. National Board Certified Teacher Program	3,918.90	0.00	0.00	3,918.90
20. Teacher Supplies and Materials	573,940.00	0.00	0.00	573,940.00
21. Effective Teachers in High Poverty Schools Incentive Program	0.00	0.00	0.00	0.00
22. Grants for Educators in High-Need Schools	0.00	0.00	0.00	0.00
23. Elementary School Counselor Program	0.00	0.00	0.00	0.00
24. School LAND Trust	8,327,660.00	0.00	0.00	8,327,660.00
25. Teacher & Students Success Act Program	10,508,134.01	0.00	0.00	10,508,134.01
26. Student Health & Counseling Support Program	1,483,893.82	0.00	0.00	1,483,893.82
25. Library Books and Electronic Resources	89,353.51	0.00	0.00	89,353.51
26. School Nurses	104,330.48	0.00	0.00	104,330.48
27. Dual Immersion	192,500.00	0.00	0.00	192,500.00
28. USTAR Centers	583,000.00	0.00	0.00	583,000.00
29. Beverley Taylor Sorenson Elementary Arts	204,298.75	0.00	0.00	204,298.75
30. Digital Teaching and Learning	1,999,974.98	0.00	0.00	1,999,974.98
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	57,932,954.22	23,697,371.77	0.00	34,235,582.45
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	26,950,495.19	17,099,808.04	0.00	9,850,687.15
TOTAL:	483,319,443.86	88,054,876.74	0.00	395,264,567.12

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	2,581,836.94
2. Foundation Guarantee Min. Basic Growth	3,070,958.78
3. Enrollment Growth	209,651.70
4. Enrollment Growth Min. Basic Growth	416,239.87
TOTAL:	6,278,687.29
TOTAL STATE SUPPORT FUNDING	401,543,254.41

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001516
 Adjusted Assessed Valuation: \$ 2,763,273,143
 Collection Rate: 94.21%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,717,746
 Local Revenue Required: 4,717,746
 Recapture: 0
 Charter School Levy Local Revenue: 96,776

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Duchesne 8

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
1. Grades K-12	4,768,722	16,843,127.00	4,717,746.00	12,125,381.00
2. Nec. Existent Small Rural Schools	666,892	2,355,463.11	0.00	2,355,463.11
3. Professional Staff	472,296	1,668,148.04	0.00	1,668,148.04
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4,000	14,128.00	0.00	14,128.00
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	838,588	2,961,892.03	0.00	2,961,892.03
2. Special Education -- Self-Contained	150,739	532,409.76	0.00	532,409.76
3. Special Education -- Pre-School	174,930	617,852.76	0.00	617,852.76
4. Extended Yr. Pgm. -- Severely Disabled	4,463	15,762.29	0.00	15,762.29
5. Special Education -- Impact Aid	20,111	71,031.58	0.00	71,031.58
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	18,147	64,093.92	0.00	64,093.92
8. Career and Technical Ed. -- Add-On	296,156	1,046,013.18	0.00	1,046,013.18
9. Class Size Reduction -- K - 8th Grade	320,640	1,132,500.65	0.00	1,132,500.65
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,735,684	27,322,422.32	4,717,746.00	22,604,676.32
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,512,534.03	0.00	1,512,534.03
2. Rural School District Transportation Grants		108,292.73	0.00	108,292.73
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		68,090.77	0.00	68,090.77
5. Enhancement for At-Risk Students		283,209.18	0.00	283,209.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		102,884.53	0.00	102,884.53
8. Adult Education		85,071.70	0.00	85,071.70
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		31,732.28	0.00	31,732.28
12. Concurrent Enrollment		116,378.80	0.00	116,378.80
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		406,169.26	292,489.80	113,679.46
15. Early Intervention		87,689.79	0.00	87,689.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,544,628.38	0.00	1,544,628.38
18. Teacher Salary Supplement Program		122,734.05	0.00	122,734.05
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		46,893.00	0.00	46,893.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		757,529.00	0.00	757,529.00
25. Teacher & Students Success Act Program		873,200.99	0.00	873,200.99
26. Student Health & Counseling Support Program		128,810.13	0.00	128,810.13
25. Library Books and Electronic Resources		7,919.57	0.00	7,919.57
26. School Nurses		9,854.14	0.00	9,854.14
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		268,003.00	0.00	268,003.00
30. Digital Teaching and Learning		169,053.21	0.00	169,053.21
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,564,337.47	4,544,480.77	1,019,856.70
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,391,084.37	1,136,120.19	254,964.18
TOTAL:		41,020,115.70	10,690,836.76	30,329,278.94

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	5,804.12
4. Enrollment Growth Min. Basic Growth	11,523.42
TOTAL:	17,327.54
TOTAL STATE SUPPORT FUNDING	30,346,606.48

Value of WPU: \$3,532
 Voted Local Levy: 0.001596
 Board Local Levy: 0.002070
 Adjusted Assessed Valuation: \$ 2,208,324,784
 Collection Rate: 97.25%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,720,320
 Local Revenue Required: 3,720,320
 Recapture: 0
 Charter School Levy Local Revenue: 49,178

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Emery 9

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Charter School Levy Local Revenue:	49,178			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,041.303	7,209,883.38	3,720,320.00	3,489,563.38
2. Nec. Existent Small Rural Schools	598.537	2,114,034.02	0.00	2,114,034.02
3. Professional Staff	247.104	872,769.67	0.00	872,769.67
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	385.974	1,363,258.60	0.00	1,363,258.60
2. Special Education -- Self-Contained	32.511	114,829.24	0.00	114,829.24
3. Special Education -- Pre-School	104.370	368,634.84	0.00	368,634.84
4. Extended Yr. Pgm. -- Severely Disabled	2.707	9,562.11	0.00	9,562.11
5. Special Education -- Impact Aid	10.877	38,416.64	0.00	38,416.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.800	13,423.08	0.00	13,423.08
8. Career and Technical Ed. -- Add-On	178.541	630,614.72	0.00	630,614.72
9. Class Size Reduction -- K - 8th Grade	134.107	473,664.85	0.00	473,664.85
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,804.831	13,438,671.15	3,720,320.00	9,718,351.15
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		731,327.20	0.00	731,327.20
2. Rural School District Transportation Grants		117,840.13	0.00	117,840.13
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		33,714.90	0.00	33,714.90
5. Enhancement for At-Risk Students		241,402.11	0.00	241,402.11
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		27,203.73	0.00	27,203.73
8. Adult Education		37,635.41	0.00	37,635.41
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		14,263.51	0.00	14,263.51
12. Concurrent Enrollment		44,118.03	0.00	44,118.03
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		291,969.92	230,105.40	61,864.52
15. Early Intervention		61,525.23	0.00	61,525.23
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		681,238.60	0.00	681,238.60
18. Teacher Salary Supplement Program		89,586.81	0.00	89,586.81
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,966.00	0.00	20,966.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		423,577.00	0.00	423,577.00
25. Teacher & Students Success Act Program		418,718.74	0.00	418,718.74
26. Student Health & Counseling Support Program		58,959.92	0.00	58,959.92
25. Library Books and Electronic Resources		4,221.70	0.00	4,221.70
26. School Nurses		6,009.08	0.00	6,009.08
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		22,669.00	0.00	22,669.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		51,474.95	0.00	51,474.95
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,574,716.71	3,574,716.71	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		895,918.97	895,918.97	0.00
TOTAL:		21,297,728.80	8,421,061.08	12,876,667.72

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	12,876,667.72

Value of WPU: \$3,532
 Voted Local Levy: 0.001772
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$ 687,924,484
 Collection Rate: 93.44%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,195,846
 Local Revenue Required: 1,195,846
 Recapture: 0
 Charter School Levy Local Revenue: 3,004

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Garfield 10

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	851.340	3,006,932.88	1,195,846.00	1,811,086.88
2. Nec. Existent Small Rural Schools	840.338	2,968,072.46	0.00	2,968,072.46
3. Professional Staff	147.269	520,153.64	0.00	520,153.64
4. Administrative Costs	80.000	282,560.00	0.00	282,560.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	122.414	432,364.48	0.00	432,364.48
2. Special Education -- Self-Contained	9.772	34,515.49	0.00	34,515.49
3. Special Education -- Pre-School	10.290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm. -- Severely Disabled	1.142	4,032.61	0.00	4,032.61
5. Special Education -- Impact Aid	2.641	9,329.75	0.00	9,329.75
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.264	4,463.20	0.00	4,463.20
8. Career and Technical Ed. -- Add-On	149.552	528,207.76	0.00	528,207.76
9. Class Size Reduction -- K - 8th Grade	55.486	195,976.99	0.00	195,976.99
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,271.508	8,022,953.54	1,195,846.00	6,827,107.54
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		207,806.06	0.00	207,806.06
2. Rural School District Transportation Grants		14,318.70	0.00	14,318.70
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		20,164.56	0.00	20,164.56
5. Enhancement for At-Risk Students		70,961.66	0.00	70,961.66
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		68,866.24	0.00	68,866.24
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		25,928.00	0.00	25,928.00
11. Enhancement for Accelerated Students		4,781.36	0.00	4,781.36
12. Concurrent Enrollment		43,791.94	0.00	43,791.94
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		128,772.09	74,176.18	54,595.91
15. Early Intervention		44,029.65	0.00	44,029.65
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		330,544.46	0.00	330,544.46
18. Teacher Salary Supplement Program		26,779.12	0.00	26,779.12
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		9,948.00	0.00	9,948.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		278,989.00	0.00	278,989.00
25. Teacher & Students Success Act Program		256,558.79	0.00	256,558.79
26. Student Health & Counseling Support Program		43,149.61	0.00	43,149.61
25. Library Books and Electronic Resources		2,775.57	0.00	2,775.57
26. School Nurses		4,213.55	0.00	4,213.55
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		15,897.86	0.00	15,897.86
30. Digital Teaching and Learning		64,782.00	0.00	64,782.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,636,177.03	1,151,943.83	484,233.20
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		409,044.26	287,985.96	121,058.30
TOTAL:		11,731,233.05	2,709,951.97	9,021,281.08

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	9,121,281.08

Value of WPU: \$3,532
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002288
 Adjusted Assessed Valuation: \$ 2,085,518,900
 Collection Rate: 94.86%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,554,812
 Local Revenue Required: 3,554,812
 Recapture: 0
 Charter School Levy Local Revenue: 103,203

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Grand 11

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,425.782	5,035,860.85	3,554,812.00	1,481,048.85
2. Nec. Existent Small Rural Schools	105.352	372,104.84	0.00	372,104.84
3. Professional Staff	135.898	479,992.07	0.00	479,992.07
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	3.000	10,596.00	0.00	10,596.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	202.932	716,755.82	0.00	716,755.82
2. Special Education -- Self-Contained	23.172	81,844.29	0.00	81,844.29
3. Special Education -- Pre-School	51.450	181,721.40	0.00	181,721.40
4. Extended Yr. Pgm. -- Severely Disabled	1.652	5,836.03	0.00	5,836.03
5. Special Education -- Impact Aid	5.327	18,816.31	0.00	18,816.31
6. Special Education -- Intensive Services	4.749	16,775.00	0.00	16,775.00
7. Special Ed -- Extended Year for Special Educators	4.852	17,137.12	0.00	17,137.12
8. Career and Technical Ed. -- Add-On	144.268	509,551.50	0.00	509,551.50
9. Class Size Reduction -- K - 8th Grade	92.842	327,918.85	0.00	327,918.85
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,271.276	8,022,150.08	3,554,812.00	4,467,338.08
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		277,631.01	0.00	277,631.01
2. Rural School District Transportation Grants		42,608.14	0.00	42,608.14
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		20,120.64	0.00	20,120.64
5. Enhancement for At-Risk Students		87,995.54	0.00	87,995.54
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		43,699.29	0.00	43,699.29
8. Adult Education		48,847.65	0.00	48,847.65
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		10,493.58	0.00	10,493.58
12. Concurrent Enrollment		31,918.90	0.00	31,918.90
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		233,483.31	188,233.84	45,249.47
15. Early Intervention		50,597.06	0.00	50,597.06
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		498,663.81	0.00	498,663.81
18. Teacher Salary Supplement Program		19,154.27	0.00	19,154.27
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,960.00	0.00	14,960.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,027.00	0.00	349,027.00
25. Teacher & Students Success Act Program		254,716.29	0.00	254,716.29
26. Student Health & Counseling Support Program		48,667.62	0.00	48,667.62
25. Library Books and Electronic Resources		2,103.23	0.00	2,103.23
26. School Nurses		5,901.63	0.00	5,901.63
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		59,555.00	0.00	59,555.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,284,096.00	1,284,096.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,996,224.01	2,996,224.01	0.00
TOTAL:		14,414,207.06	8,023,365.85	6,390,841.21

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	6,390,841.21

Value of WPU: \$3,532
 Voted Local Levy: 0.001124
 Board Local Levy: 0.002246
 Adjusted Assessed Valuation: \$ 31,273,582,724
 Collection Rate: 97.39%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 53,416,443
 Local Revenue Required: 53,416,443
 Recapture: 0
 Charter School Levy Local Revenue: 3,990,594

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Granite 12

	Local & State	Less Local	State	
WPUs	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	59,826.787	211,312,773.99	53,416,443.00	157,896,330.99
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,869.845	20,732,293.86	0.00	20,732,293.86
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	56,512.00	0.00	56,512.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,431.671	26,248,662.36	0.00	26,248,662.36
2. Special Education -- Self-Contained	1,232.711	4,353,935.64	0.00	4,353,935.64
3. Special Education -- Pre-School	1,002.540	3,540,971.28	0.00	3,540,971.28
4. Extended Yr. Pgm. -- Severely Disabled	34.043	120,241.42	0.00	120,241.42
5. Special Education -- Impact Aid	175.715	620,624.70	0.00	620,624.70
6. Special Education -- Intensive Services	73.444	259,405.58	0.00	259,405.58
7. Special Ed -- Extended Year for Special Educators	97.581	344,657.24	0.00	344,657.24
8. Career and Technical Ed. -- Add-On	2,503.746	8,843,217.84	0.00	8,843,217.84
9. Class Size Reduction -- K - 8th Grade	3,985.947	14,078,366.11	0.00	14,078,366.11
TOTAL BASIC SCHOOL PROGRAM (A and B)	82,250.030	290,511,662.02	53,416,443.00	237,095,219.02
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		6,032,235.66	0.00	6,032,235.66
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		729,384.12	0.00	729,384.12
5. Enhancement for At-Risk Students		6,565,809.94	0.00	6,565,809.94
6. Gang Prevention		114,524.20	0.00	114,524.20
7. Youth in Custody		5,077,414.87	0.00	5,077,414.87
8. Adult Education		2,064,409.00	0.00	2,064,409.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		601,087.34	0.00	601,087.34
12. Concurrent Enrollment		263,910.34	0.00	263,910.34
13. Paraeducator Funding		133,333.30	0.00	133,333.30
14. Early Literacy Program		4,506,526.11	3,101,884.84	1,404,641.27
15. Early Intervention		1,040,331.88	0.00	1,040,331.88
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,191,182.51	0.00	18,191,182.51
18. Teacher Salary Supplement Program		1,514,052.40	0.00	1,514,052.40
19. National Board Certified Teacher Program		22,331.19	0.00	22,331.19
20. Teacher Supplies and Materials		547,631.00	0.00	547,631.00
21. Effective Teachers in High Poverty Schools Incentive Program		119,658.00	0.00	119,658.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		125,000.00	0.00	125,000.00
24. School LAND Trust		7,427,423.00	0.00	7,427,423.00
25. Teacher & Students Success Act Program		9,293,752.94	0.00	9,293,752.94
26. Student Health & Counseling Support Program		1,322,747.86	0.00	1,322,747.86
25. Library Books and Electronic Resources		80,812.58	0.00	80,812.58
26. School Nurses		110,000.00	0.00	110,000.00
27. Dual Immersion		418,287.25	0.00	418,287.25
28. USTAR Centers		222,879.80	0.00	222,879.80
29. Beverley Taylor Sorenson Elementary Arts		1,474,486.98	0.00	1,474,486.98
30. Digital Teaching and Learning		1,308,233.18	0.00	1,308,233.18
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		56,445,898.68	36,146,180.37	20,299,718.31
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,532,998.67	15,243,140.12	2,289,858.55
TOTAL:	433,798,004.82	107,907,648.33	325,890,356.49	

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	325,890,356.49

Value of WPU: \$3,532
 Voted Local Levy: 0.000800
 Board Local Levy: 0.001163
 Adjusted Assessed Valuation: \$ 4,655,341,487
 Collection Rate: 91.76%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,907,446
 Local Revenue Required: 7,907,446
 Recapture: 0
 Charter School Levy Local Revenue: 261,260

Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update

Recipient: Iron 13

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
1. Grades K-12	8,966.521	31,670,378.43	7,907,446.00	23,762,932.43
2. Nec. Existent Small Rural Schools	226.225	799,025.26	0.00	799,025.26
3. Professional Staff	847.188	2,992,267.27	0.00	2,992,267.27
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,219.990	4,309,004.72	0.00	4,309,004.72
2. Special Education -- Self-Contained	154.628	546,145.31	0.00	546,145.31
3. Special Education -- Pre-School	307.230	1,085,136.36	0.00	1,085,136.36
4. Extended Yr. Pgm. -- Severely Disabled	5.957	21,038.42	0.00	21,038.42
5. Special Education -- Impact Aid	27.969	98,785.64	0.00	98,785.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	14.239	50,293.61	0.00	50,293.61
8. Career and Technical Ed. -- Add-On	390.881	1,380,593.83	0.00	1,380,593.83
9. Class Size Reduction -- K - 8th Grade	598.630	2,114,361.78	0.00	2,114,361.78
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,763.458	45,081,158.63	7,907,446.00	37,173,712.63
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,002,811.62	0.00	2,002,811.62
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		113,175.95	0.00	113,175.95
5. Enhancement for At-Risk Students		594,472.04	0.00	594,472.04
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		883,486.94	0.00	883,486.94
8. Adult Education		87,455.44	0.00	87,455.44
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		66,165.52	0.00	66,165.52
12. Concurrent Enrollment		76,938.51	0.00	76,938.51
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		688,303.32	493,051.64	195,251.68
15. Early Intervention		143,539.03	0.00	143,539.03
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,640,885.44	0.00	2,640,885.44
18. Teacher Salary Supplement Program		276,227.90	0.00	276,227.90
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		80,136.00	0.00	80,136.00
21. Effective Teachers in High Poverty Schools Incentive Program		2,136.75	0.00	2,136.75
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,237,196.00	0.00	1,237,196.00
25. Teacher & Students Success Act Program		1,424,398.56	0.00	1,424,398.56
26. Student Health & Counseling Support Program		171,287.70	0.00	171,287.70
25. Library Books and Electronic Resources		12,280.34	0.00	12,280.34
26. School Nurses		18,922.95	0.00	18,922.95
27. Dual Immersion		33,500.00	0.00	33,500.00
28. USTAR Centers		128,600.00	0.00	128,600.00
29. Beverley Taylor Sorenson Elementary Arts		191,910.40	0.00	191,910.40
30. Digital Teaching and Learning		140,990.60	0.00	140,990.60
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,591,617.51	3,808,581.64	783,035.87
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,887,426.26	5,712,872.46	1,174,553.80
TOTAL:		67,585,023.41	17,921,951.74	49,663,071.67

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	40,628.81
4. Enrollment Growth Min. Basic Growth	80,663.94
TOTAL:	121,292.75
TOTAL STATE SUPPORT FUNDING	49,784,364.42

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000675
 Adjusted Assessed Valuation: \$ 24,081,394,729
 Collection Rate: 97.92%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 42,245,124
 Local Revenue Required: 42,245,124
 Recapture: 0
 Charter School Levy Local Revenue: 3,571,432

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Jordan 14

	Local & State	Less Local	State	
WPU	Amount Generated	Amount	Support Amount	
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	53,154.320	187,746,026.94	42,245,124.00	145,500,902.94
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,623.256	16,329,341.76	0.00	16,329,341.76
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	105,960.00	0.00	105,960.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,933.116	20,955,766.68	0.00	20,955,766.68
2. Special Education -- Self-Contained	1,300.856	4,594,621.82	0.00	4,594,621.82
3. Special Education -- Pre-School	1,174.530	4,148,439.96	0.00	4,148,439.96
4. Extended Yr. Pgm. -- Severely Disabled	30.216	106,723.22	0.00	106,723.22
5. Special Education -- Impact Aid	155.582	549,514.72	0.00	549,514.72
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	66.738	235,718.80	0.00	235,718.80
8. Career and Technical Ed. -- Add-On	2,217.008	7,830,475.25	0.00	7,830,475.25
9. Class Size Reduction -- K - 8th Grade	3,418.033	12,072,492.45	0.00	12,072,492.45
TOTAL BASIC SCHOOL PROGRAM (A and B)	72,103.655	254,675,081.60	42,245,124.00	212,429,957.60
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation	8,300,524.79	0.00	0.00	8,300,524.79
2. Rural School District Transportation Grants	0.00	0.00	0.00	0.00
3. Rural School Transportation Reimbursement	0.00	0.00	0.00	0.00
4. Flexible Allocation WPU Distribution	639,267.94	0.00	0.00	639,267.94
5. Enhancement for At-Risk Students	2,491,361.07	0.00	0.00	2,491,361.07
6. Gang Prevention	0.00	0.00	0.00	0.00
7. Youth in Custody	328,298.08	0.00	0.00	328,298.08
8. Adult Education	792,294.64	0.00	0.00	792,294.64
9. Adult Education Supplemental	0.00	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	0.00	0.00	0.00	0.00
11. Enhancement for Accelerated Students	478,516.29	0.00	0.00	478,516.29
12. Concurrent Enrollment	405,780.22	0.00	0.00	405,780.22
13. Paraeducator Funding	0.00	0.00	0.00	0.00
14. Early Literacy Program	3,152,393.33	2,304,319.76	0.00	848,073.57
15. Early Intervention	356,769.67	0.00	0.00	356,769.67
16. Early Grad. From Competency Based Education	0.00	0.00	0.00	0.00
17. Educator Salary Adjustments	15,238,223.82	0.00	0.00	15,238,223.82
18. Teacher Salary Supplement Program	1,595,218.11	0.00	0.00	1,595,218.11
19. National Board Certified Teacher Program	17,027.95	0.00	0.00	17,027.95
20. Teacher Supplies and Materials	450,930.00	0.00	0.00	450,930.00
21. Effective Teachers in High Poverty Schools Incentive Program	2,136.75	0.00	0.00	2,136.75
22. Grants for Educators in High-Need Schools	0.00	0.00	0.00	0.00
23. Elementary School Counselor Program	250,000.00	0.00	0.00	250,000.00
24. School LAND Trust	6,365,455.00	0.00	0.00	6,365,455.00
25. Teacher & Students Success Act Program	8,131,048.31	0.00	0.00	8,131,048.31
26. Student Health & Counseling Support Program	879,292.12	0.00	0.00	879,292.12
25. Library Books and Electronic Resources	65,177.50	0.00	0.00	65,177.50
26. School Nurses	100,000.00	0.00	0.00	100,000.00
27. Dual Immersion	165,000.00	0.00	0.00	165,000.00
28. USTAR Centers	277,383.15	0.00	0.00	277,383.15
29. Beverley Taylor Sorenson Elementary Arts	1,668,641.35	0.00	0.00	1,668,641.35
30. Digital Teaching and Learning	658,918.55	0.00	0.00	658,918.55
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	51,870,980.68	40,691,915.65	0.00	11,179,065.03
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	12,967,745.17	10,172,978.91	0.00	2,794,766.26
TOTAL:	372,323,466.09	95,414,338.32	42,245,124.00	276,909,127.77

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	223,458.46
4. Enrollment Growth Min. Basic Growth	443,651.64
TOTAL:	667,110.10
TOTAL STATE SUPPORT FUNDING	277,576,237.87

Value of WPU: \$3,532
 Voted Local Levy: 0.000380
 Board Local Levy: 0.002377
 Adjusted Assessed Valuation: \$ 1,106,610,464
 Collection Rate: 95.92%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,912,671
 Local Revenue Required: 1,912,671
 Recapture: 0
 Charter School Levy Local Revenue: 29,778

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Juab 15

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,444.200	8,632,915.71	1,912,671.00	6,720,244.71
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	205.875	727,150.49	0.00	727,150.49
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	313.291	1,106,542.20	0.00	1,106,542.20
2. Special Education -- Self-Contained	47.850	169,006.20	0.00	169,006.20
3. Special Education -- Pre-School	41.160	145,377.12	0.00	145,377.12
4. Extended Yr. Pgm. -- Severely Disabled	.640	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	8.502	30,027.70	0.00	30,027.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	8.762	30,946.25	0.00	30,946.25
8. Career and Technical Ed. -- Add-On	139.660	493,292.48	0.00	493,292.48
9. Class Size Reduction -- K - 8th Grade	165.673	585,156.87	0.00	585,156.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,435.613	12,134,594.02	1,912,671.00	10,221,923.02
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		473,294.66	0.00	473,294.66
2. Rural School District Transportation Grants		56,726.08	0.00	56,726.08
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,472.07	0.00	30,472.07
5. Enhancement for At-Risk Students		134,230.35	0.00	134,230.35
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		38,452.61	0.00	38,452.61
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		8,000.00	0.00	8,000.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		63,792.72	0.00	63,792.72
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		186,729.72	111,070.22	75,659.50
15. Early Intervention		56,061.14	0.00	56,061.14
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		662,789.17	0.00	662,789.17
18. Teacher Salary Supplement Program		79,641.04	0.00	79,641.04
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,053.00	0.00	20,053.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		469,367.00	0.00	469,367.00
25. Teacher & Students Success Act Program		394,556.02	0.00	394,556.02
26. Student Health & Counseling Support Program		65,281.67	0.00	65,281.67
25. Library Books and Electronic Resources		3,536.55	0.00	3,536.55
26. School Nurses		6,824.82	0.00	6,824.82
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		62,658.08	0.00	62,658.08
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		630,497.92	437,571.00	192,926.92
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,460,178.14	1,833,192.18	626,985.96
TOTAL:		18,037,736.78	4,294,504.40	13,743,232.38
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				15,389.70
4. Enrollment Growth Min. Basic Growth				30,554.52
TOTAL:				45,944.22
TOTAL STATE SUPPORT FUNDING				13,789,176.60

Value of WPU: \$3,532
 Voted Local Levy: 0.000942
 Board Local Levy: 0.001616
 Adjusted Assessed Valuation: \$ 1,544,277,930
 Collection Rate: 87.66%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,694,907
 Local Revenue Required: 2,694,907
 Recapture: 0
 Charter School Levy Local Revenue: 6,178

Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update

Recipient: Kane 16

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,203.479	4,250,688.42	2,694,907.00	1,555,781.42
2. Nec. Existent Small Rural Schools	768.258	2,713,486.73	0.00	2,713,486.73
3. Professional Staff	175.495	619,850.08	0.00	619,850.08
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	2.000	7,064.00	0.00	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	211.483	746,956.57	0.00	746,956.57
2. Special Education -- Self-Contained	11.844	41,834.58	0.00	41,834.58
3. Special Education -- Pre-School	39.690	140,185.08	0.00	140,185.08
4. Extended Yr. Pgm. -- Severely Disabled	1.420	5,016.30	0.00	5,016.30
5. Special Education -- Impact Aid	4.107	14,504.24	0.00	14,504.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.429	12,109.75	0.00	12,109.75
8. Career and Technical Ed. -- Add-On	148.686	525,160.88	0.00	525,160.88
9. Class Size Reduction -- K - 8th Grade	81.221	286,873.35	0.00	286,873.35
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,721.112	9,610,969.98	2,694,907.00	6,916,062.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		378,956.58	0.00	378,956.58
2. Rural School District Transportation Grants		45,286.82	0.00	45,286.82
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		24,132.93	0.00	24,132.93
5. Enhancement for At-Risk Students		77,405.69	0.00	77,405.69
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		77,082.55	0.00	77,082.55
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		30,707.00	0.00	30,707.00
11. Enhancement for Accelerated Students		6,879.54	0.00	6,879.54
12. Concurrent Enrollment		34,657.50	0.00	34,657.50
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		187,108.55	142,108.34	45,000.21
15. Early Intervention		46,761.69	0.00	46,761.69
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		414,987.42	0.00	414,987.42
18. Teacher Salary Supplement Program		30,603.16	0.00	30,603.16
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		12,855.00	0.00	12,855.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		320,719.00	0.00	320,719.00
25. Teacher & Students Success Act Program		304,830.91	0.00	304,830.91
26. Student Health & Counseling Support Program		50,619.42	0.00	50,619.42
25. Library Books and Electronic Resources		3,133.20	0.00	3,133.20
26. School Nurses		4,657.50	0.00	4,657.50
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		29,902.00	0.00	29,902.00
30. Digital Teaching and Learning		75,134.25	0.00	75,134.25
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,503,297.00	1,503,297.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,543,193.42	1,543,193.42	0.00
TOTAL:		14,813,881.11	5,883,505.76	8,930,375.35

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	8,930,375.35

Value of WPU: \$3,532
 Voted Local Levy: 0.000780
 Board Local Levy: 0.002416
 Adjusted Assessed Valuation: \$ 2,534,889,297
 Collection Rate: 98.49%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,335,595
 Local Revenue Required: 4,335,595
 Recapture: 0
 Charter School Levy Local Revenue: 36,430

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Millard 17

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,836.696	10,019,211.44	4,335,595.00	5,683,616.44
2. Nec. Existent Small Rural Schools	368.525	1,301,630.15	0.00	1,301,630.15
3. Professional Staff	289.409	1,022,190.88	0.00	1,022,190.88
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	465.959	1,645,766.51	0.00	1,645,766.51
2. Special Education -- Self-Contained	24.517	86,592.87	0.00	86,592.87
3. Special Education -- Pre-School	74.970	264,794.04	0.00	264,794.04
4. Extended Yr. Pgm. -- Severely Disabled	2.703	9,547.20	0.00	9,547.20
5. Special Education -- Impact Aid	10.855	38,338.24	0.00	38,338.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	4.945	17,466.90	0.00	17,466.90
8. Career and Technical Ed. -- Add-On	244.476	863,475.34	0.00	863,475.34
9. Class Size Reduction -- K - 8th Grade	187.571	662,500.15	0.00	662,500.15
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,570.626	16,143,433.72	4,335,595.00	11,807,838.72
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		846,072.45	0.00	846,072.45
2. Rural School District Transportation Grants		84,114.38	0.00	84,114.38
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		40,546.72	0.00	40,546.72
5. Enhancement for At-Risk Students		175,057.58	0.00	175,057.58
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		46,306.04	0.00	46,306.04
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		19,557.00	0.00	19,557.00
11. Enhancement for Accelerated Students		16,177.06	0.00	16,177.06
12. Concurrent Enrollment		51,124.03	0.00	51,124.03
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		377,108.87	303,612.60	73,496.27
15. Early Intervention		71,849.20	0.00	71,849.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		905,585.05	0.00	905,585.05
18. Teacher Salary Supplement Program		140,771.52	0.00	140,771.52
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,593.00	0.00	27,593.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		506,473.00	0.00	506,473.00
25. Teacher & Students Success Act Program		513,506.15	0.00	513,506.15
26. Student Health & Counseling Support Program		83,870.15	0.00	83,870.15
25. Library Books and Electronic Resources		4,759.45	0.00	4,759.45
26. School Nurses		6,995.61	0.00	6,995.61
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		66,925.53	0.00	66,925.53
29. Beverley Taylor Sorenson Elementary Arts		88,888.00	0.00	88,888.00
30. Digital Teaching and Learning		121,634.81	0.00	121,634.81
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,035,978.63	2,035,978.63	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,114,003.21	3,114,003.21	0.00
TOTAL:		25,488,331.16	9,789,189.44	15,699,141.72

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	15,699,141.72

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002350
 Adjusted Assessed Valuation: \$ 1,306,920,849
 Collection Rate: 91.24%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,225,785
 Local Revenue Required: 2,225,785
 Recapture: 0
 Charter School Levy Local Revenue: 33,587

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Morgan 18

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,056.353	10,795,038.26	2,225,785.00	8,569,253.26
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	237.778	839,832.39	0.00	839,832.39
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	275.408	972,741.84	0.00	972,741.84
2. Special Education -- Self-Contained	34.650	122,383.80	0.00	122,383.80
3. Special Education -- Pre-School	38.220	134,993.04	0.00	134,993.04
4. Extended Yr. Pgm. -- Severely Disabled	2.197	7,758.69	0.00	7,758.69
5. Special Education -- Impact Aid	8.191	28,930.08	0.00	28,930.08
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	2.532	8,943.80	0.00	8,943.80
8. Career and Technical Ed. -- Add-On	164.108	579,643.90	0.00	579,643.90
9. Class Size Reduction -- K - 8th Grade	200.767	709,108.95	0.00	709,108.95
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,080.204	14,411,294.75	2,225,785.00	12,185,509.75
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		812,328.80	0.00	812,328.80
2. Rural School District Transportation Grants		36,739.68	0.00	36,739.68
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		36,189.27	0.00	36,189.27
5. Enhancement for At-Risk Students		105,074.48	0.00	105,074.48
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		35,048.08	0.00	35,048.08
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		11,214.39	0.00	11,214.39
12. Concurrent Enrollment		78,292.59	0.00	78,292.59
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		181,685.26	125,570.32	56,114.94
15. Early Intervention		43,136.48	0.00	43,136.48
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		854,285.36	0.00	854,285.36
18. Teacher Salary Supplement Program		63,680.60	0.00	63,680.60
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,055.00	0.00	27,055.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		536,022.00	0.00	536,022.00
25. Teacher & Students Success Act Program		475,435.83	0.00	475,435.83
26. Student Health & Counseling Support Program		74,484.01	0.00	74,484.01
25. Library Books and Electronic Resources		3,945.08	0.00	3,945.08
26. School Nurses		7,437.06	0.00	7,437.06
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		128,619.80	0.00	128,619.80
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,670,551.90	2,680,227.46	990,324.44
TOTAL:		21,592,520.42	5,031,582.78	16,560,937.64

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	30,075.87
4. Enrollment Growth Min. Basic Growth	59,712.27
TOTAL:	89,788.14
TOTAL STATE SUPPORT FUNDING	16,650,725.78

Value of WPU: \$3,532
 Voted Local Levy: 0.001116
 Board Local Levy: 0.001671
 Adjusted Assessed Valuation: \$ 10,503,011,737
 Collection Rate: 92.92%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 18,268,523
 Local Revenue Required: 18,268,523
 Recapture: 0
 Charter School Levy Local Revenue: 1,097,841

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Nebo 19

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,319.710	110,622,841.30	18,268,523.00	92,354,318.30
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,692.493	9,509,884.72	0.00	9,509,884.72
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	60,044.00	0.00	60,044.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,456.951	15,741,951.52	0.00	15,741,951.52
2. Special Education -- Self-Contained	803.067	2,836,431.47	0.00	2,836,431.47
3. Special Education -- Pre-School	767.340	2,710,244.88	0.00	2,710,244.88
4. Extended Yr. Pgm. -- Severely Disabled	21.473	75,841.52	0.00	75,841.52
5. Special Education -- Impact Aid	109.589	387,067.23	0.00	387,067.23
6. Special Education -- Intensive Services	163.319	576,842.98	0.00	576,842.98
7. Special Ed -- Extended Year for Special Educators	43.859	154,910.28	0.00	154,910.28
8. Career and Technical Ed. -- Add-On	1,753.582	6,193,666.48	0.00	6,193,666.48
9. Class Size Reduction -- K - 8th Grade	2,041.794	7,211,615.38	0.00	7,211,615.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,190.177	156,081,341.76	18,268,523.00	137,812,818.76
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,441,687.89	0.00	5,441,687.89
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		391,796.94	0.00	391,796.94
5. Enhancement for At-Risk Students		1,642,269.29	0.00	1,642,269.29
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		2,031,959.70	0.00	2,031,959.70
8. Adult Education		215,830.42	0.00	215,830.42
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		253,767.13	0.00	253,767.13
12. Concurrent Enrollment		501,943.13	0.00	501,943.13
13. Paraeducator Funding		16,666.67	0.00	16,666.67
14. Early Literacy Program		1,757,832.52	932,821.09	825,011.43
15. Early Intervention		222,636.91	0.00	222,636.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,717,525.64	0.00	8,717,525.64
18. Teacher Salary Supplement Program		829,482.89	0.00	829,482.89
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		250,938.00	0.00	250,938.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,912,643.00	0.00	3,912,643.00
25. Teacher & Students Success Act Program		4,969,091.24	0.00	4,969,091.24
26. Student Health & Counseling Support Program		540,658.29	0.00	540,658.29
25. Library Books and Electronic Resources		41,769.08	0.00	41,769.08
26. School Nurses		45,914.62	0.00	45,914.62
27. Dual Immersion		36,500.00	0.00	36,500.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		546,246.53	0.00	546,246.53
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,830,091.73	12,274,461.26	13,555,630.47
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,908,510.93	7,699,034.84	6,209,476.09
TOTAL:		228,187,104.31	39,174,840.19	189,012,264.12

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	3,759,699.25
2. Foundation Guarantee Min. Basic Growth	4,471,963.84
3. Enrollment Growth	107,464.08
4. Enrollment Growth Min. Basic Growth	213,357.86
TOTAL:	8,552,485.03
TOTAL STATE SUPPORT FUNDING	197,564,749.15

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001635
 Adjusted Assessed Valuation: \$ 878,726,933
 Collection Rate: 90.94%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,500,013
 Local Revenue Required: 1,500,013
 Recapture: 0
 Charter School Levy Local Revenue: 18,030

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: North Sanpete 20

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,362.315	8,343,726.31	1,500,013.00	6,843,713.31
2. Nec. Existent Small Rural Schools	19.006	67,128.14	0.00	67,128.14
3. Professional Staff	220.477	778,724.63	0.00	778,724.63
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	317.854	1,122,658.92	0.00	1,122,658.92
2. Special Education -- Self-Contained	40.744	143,909.38	0.00	143,909.38
3. Special Education -- Pre-School	47.040	166,145.28	0.00	166,145.28
4. Extended Yr. Pgm. -- Severely Disabled	2.045	7,222.13	0.00	7,222.13
5. Special Education -- Impact Aid	7.392	26,107.63	0.00	26,107.63
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	3.064	10,823.68	0.00	10,823.68
8. Career and Technical Ed. -- Add-On	157.460	556,149.22	0.00	556,149.22
9. Class Size Reduction -- K - 8th Grade	158.648	560,346.50	0.00	560,346.50
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,397.045	11,998,393.82	1,500,013.00	10,498,380.82
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		764,169.61	0.00	764,169.61
2. Rural School District Transportation Grants		61,708.74	0.00	61,708.74
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,121.61	0.00	30,121.61
5. Enhancement for At-Risk Students		259,742.82	0.00	259,742.82
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		1,182,057.30	0.00	1,182,057.30
8. Adult Education		35,524.54	0.00	35,524.54
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		44,940.33	0.00	44,940.33
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		184,373.49	79,769.90	104,603.59
15. Early Intervention		67,435.90	0.00	67,435.90
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		693,383.94	0.00	693,383.94
18. Teacher Salary Supplement Program		41,721.83	0.00	41,721.83
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		21,618.00	0.00	21,618.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		456,284.00	0.00	456,284.00
25. Teacher & Students Success Act Program		389,121.74	0.00	389,121.74
26. Student Health & Counseling Support Program		74,886.19	0.00	74,886.19
25. Library Books and Electronic Resources		4,082.19	0.00	4,082.19
26. School Nurses		6,412.13	0.00	6,412.13
27. Dual Immersion		17,500.00	0.00	17,500.00
28. USTAR Centers		44,457.06	0.00	44,457.06
29. Beverley Taylor Sorenson Elementary Arts		157,673.36	0.00	157,673.36
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,444,104.06	1,444,946.84	999,157.22
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		611,026.01	361,236.71	249,789.30
TOTAL:		19,590,738.67	3,385,966.45	16,204,772.22

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	77,164.89
2. Foundation Guarantee Min. Basic Growth	91,783.57
3. Enrollment Growth	8,266.47
4. Enrollment Growth Min. Basic Growth	16,412.14
TOTAL:	193,627.07
TOTAL STATE SUPPORT FUNDING	16,398,399.29

Value of WPU: \$3,532
 Voted Local Levy: 0.000196
 Board Local Levy: 0.002266
 Adjusted Assessed Valuation: \$ 1,475,935,906
 Collection Rate: 95.20%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,589,807
 Local Revenue Required: 2,589,807
 Recapture: 0
 Charter School Levy Local Revenue: 46,534

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: North Summit 21

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	996.407	3,519,311.29	2,589,807.00	929,504.29
2. Nec. Existent Small Rural Schools	312.600	1,104,103.27	0.00	1,104,103.27
3. Professional Staff	130.634	461,399.40	0.00	461,399.40
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	103.924	367,061.14	0.00	367,061.14
2. Special Education -- Self-Contained	3.006	10,615.62	0.00	10,615.62
3. Special Education -- Pre-School	10.290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm. -- Severely Disabled	1.239	4,375.41	0.00	4,375.41
5. Special Education -- Impact Aid	3.152	11,132.98	0.00	11,132.98
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.826	2,918.41	0.00	2,918.41
8. Career and Technical Ed. -- Add-On	117.256	414,132.92	0.00	414,132.92
9. Class Size Reduction -- K - 8th Grade	64.555	228,009.19	0.00	228,009.19
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,814.889	6,410,175.91	2,589,807.00	3,820,368.91
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		314,899.94	0.00	314,899.94
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		16,094.70	0.00	16,094.70
5. Enhancement for At-Risk Students		55,640.18	0.00	55,640.18
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,076.58	0.00	34,076.58
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		5,926.25	0.00	5,926.25
12. Concurrent Enrollment		27,880.63	0.00	27,880.63
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		177,365.02	139,411.68	37,953.34
15. Early Intervention		42,243.32	0.00	42,243.32
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		346,123.32	0.00	346,123.32
18. Teacher Salary Supplement Program		36,955.19	0.00	36,955.19
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,725.00	0.00	10,725.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		295,343.00	0.00	295,343.00
25. Teacher & Students Success Act Program		205,016.95	0.00	205,016.95
26. Student Health & Counseling Support Program		46,076.97	0.00	46,076.97
25. Library Books and Electronic Resources		1,651.88	0.00	1,651.88
26. School Nurses		4,941.69	0.00	4,941.69
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		25,598.00	0.00	25,598.00
30. Digital Teaching and Learning		65,339.35	0.00	65,339.35
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		305,623.27	305,623.27	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,643,017.54	2,643,017.54	0.00
TOTAL:		11,070,714.69	5,677,859.49	5,392,855.20

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	5,392,855.20

Value of WPU: \$3,532
 Voted Local Levy: 0.001035
 Board Local Levy: 0.001428
 Adjusted Assessed Valuation: \$ 17,293,061,770
 Collection Rate: 95.76%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 29,149,451
 Local Revenue Required: 29,149,451
 Recapture: 8,218,495.20
 Charter School Levy Local Revenue: 700,483

Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update

Recipient: Park City 22

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,528.761	15,995,583.26	15,995,583.26	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	479.872	1,694,908.00	1,694,908.00	0.00
4. Administrative Costs	60.000	211,920.00	211,920.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	14,128.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	326.984	1,154,909.06	1,154,909.06	0.00
2. Special Education -- Self-Contained	60.894	215,079.18	215,079.18	0.00
3. Special Education -- Pre-School	14.700	51,920.40	51,920.40	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.125	7,505.31	7,505.31	0.00
5. Special Education -- Impact Aid	7.813	27,597.26	27,597.26	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	6.652	23,496.00	23,496.00	0.00
8. Career and Technical Ed. -- Add-On	154.631	546,163.79	546,163.79	0.00
9. Class Size Reduction -- K - 8th Grade	279.656	987,745.97	987,745.97	0.00
RECAPTURE:	.000	0.00	8,218,495.20	
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,926.088	20,930,956.23	29,149,451.43	0.00
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,078,901.69	0.00	1,078,901.69
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		52,525.83	0.00	52,525.83
5. Enhancement for At-Risk Students		196,552.71	0.00	196,552.71
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		74,744.52	0.00	74,744.52
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		75,313.91	0.00	75,313.91
12. Concurrent Enrollment		35,706.48	0.00	35,706.48
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,694,003.00	1,666,288.71	27,714.29
15. Early Intervention		58,162.71	0.00	58,162.71
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,830,921.22	0.00	1,830,921.22
18. Teacher Salary Supplement Program		161,131.00	0.00	161,131.00
19. National Board Certified Teacher Program		9,144.10	0.00	9,144.10
20. Teacher Supplies and Materials		53,964.00	0.00	53,964.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		716,701.00	0.00	716,701.00
25. Teacher & Students Success Act Program		667,301.52	0.00	667,301.52
26. Student Health & Counseling Support Program		121,501.84	0.00	121,501.84
25. Library Books and Electronic Resources		6,088.36	0.00	6,088.36
26. School Nurses		9,251.47	0.00	9,251.47
27. Dual Immersion		308,688.92	0.00	308,688.92
28. USTAR Centers		84,663.20	0.00	84,663.20
29. Beverley Taylor Sorenson Elementary Arts		35,087.61	0.00	35,087.61
30. Digital Teaching and Learning		70,763.62	0.00	70,763.62
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		18,162,860.35	18,162,860.35	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,669,310.20	9,669,310.20	0.00
TOTAL:		56,115,838.49	58,647,910.69	5,686,423.00

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		5,686,423.00

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000403
 Adjusted Assessed Valuation: \$ 141,844,122
 Collection Rate: 89.26%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 250,645
 Local Revenue Required: 250,645
 Recapture: 0
 Charter School Levy Local Revenue: 420

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Piute 23

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	279.705	987,919.81	250,645.00	737,274.81
2. Nec. Existent Small Rural Schools	326.997	1,154,952.65	0.00	1,154,952.65
3. Professional Staff	51.325	181,278.93	0.00	181,278.93
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	56.459	199,412.80	0.00	199,412.80
2. Special Education -- Self-Contained	1.739	6,141.76	0.00	6,141.76
3. Special Education -- Pre-School	8.820	31,152.24	0.00	31,152.24
4. Extended Yr. Pgm. -- Severely Disabled	.821	2,899.88	0.00	2,899.88
5. Special Education -- Impact Aid	.954	3,371.26	0.00	3,371.26
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.616	2,176.08	0.00	2,176.08
8. Career and Technical Ed. -- Add-On	76.785	271,189.25	0.00	271,189.25
9. Class Size Reduction -- K - 8th Grade	16.844	59,491.46	0.00	59,491.46
TOTAL BASIC SCHOOL PROGRAM (A and B)	916.065	3,235,526.12	250,645.00	2,984,881.12
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		213,367.67	0.00	213,367.67
2. Rural School District Transportation Grants		7,679.45	0.00	7,679.45
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		8,131.76	0.00	8,131.76
5. Enhancement for At-Risk Students		28,647.34	0.00	28,647.34
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		38,520.48	0.00	38,520.48
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		23,699.04	0.00	23,699.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		59,361.71	13,839.53	45,522.18
15. Early Intervention		36,569.07	0.00	36,569.07
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		142,722.42	0.00	142,722.42
18. Teacher Salary Supplement Program		10,711.65	0.00	10,711.65
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,662.00	0.00	4,662.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		208,387.00	0.00	208,387.00
25. Teacher & Students Success Act Program		100,498.03	0.00	100,498.03
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		914.77	0.00	914.77
26. School Nurses		3,511.64	0.00	3,511.64
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		17,505.92	0.00	17,505.92
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		659,820.74	241,444.84	418,375.90
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		164,955.19	60,361.21	104,593.98
TOTAL:		4,965,192.00	566,290.58	4,398,901.42

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	45,673.63
2. Foundation Guarantee Min. Basic Growth	54,326.37
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	100,000.00
TOTAL STATE SUPPORT FUNDING	4,498,901.42

Value of WPU: \$3,532
 Voted Local Levy: 0.001083
 Board Local Levy: 0.001050
 Adjusted Assessed Valuation: \$ 1,181,002,979
 Collection Rate: 95.09%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,064,735
 Local Revenue Required: 2,064,735
 Recapture: 0
 Charter School Levy Local Revenue: 6,557

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Rich 24

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	483.481	1,707,653.32	1,707,653.32	0.00
2. Nec. Existent Small Rural Schools	422.219	1,491,276.60	357,081.68	1,134,194.92
3. Professional Staff	83.733	295,746.01	0.00	295,746.01
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	74.892	264,517.76	0.00	264,517.76
2. Special Education -- Self-Contained	7.967	28,138.27	0.00	28,138.27
3. Special Education -- Pre-School	14.700	51,920.40	0.00	51,920.40
4. Extended Yr. Pgm. -- Severely Disabled	.998	3,525.87	0.00	3,525.87
5. Special Education -- Impact Aid	1.887	6,664.11	0.00	6,664.11
6. Special Education -- Intensive Services	28.534	100,780.64	0.00	100,780.64
7. Special Ed -- Extended Year for Special Educators	1.133	4,000.00	0.00	4,000.00
8. Career and Technical Ed. -- Add-On	27.167	95,946.34	0.00	95,946.34
9. Class Size Reduction -- K - 8th Grade	32.401	114,440.55	0.00	114,440.55
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,274.112	4,500,149.87	2,064,735.00	2,435,414.87
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		267,838.19	0.00	267,838.19
2. Rural School District Transportation Grants		36,624.65	0.00	36,624.65
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		11,309.35	0.00	11,309.35
5. Enhancement for At-Risk Students		35,542.01	0.00	35,542.01
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		39,602.77	0.00	39,602.77
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		129,949.55	96,672.82	33,276.73
15. Early Intervention		37,541.05	0.00	37,541.05
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		199,397.48	0.00	199,397.48
18. Teacher Salary Supplement Program		22,708.64	0.00	22,708.64
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		6,113.00	0.00	6,113.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		234,778.00	0.00	234,778.00
25. Teacher & Students Success Act Program		140,470.02	0.00	140,470.02
26. Student Health & Counseling Support Program		32,894.40	0.00	32,894.40
25. Library Books and Electronic Resources		1,341.70	0.00	1,341.70
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		56,384.39	0.00	56,384.39
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,346,249.38	1,346,249.38	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		717,253.83	717,253.83	0.00
TOTAL:		7,816,148.28	4,224,911.03	3,591,237.25

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	22,836.81
2. Foundation Guarantee Min. Basic Growth	27,163.19
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	50,000.00
TOTAL STATE SUPPORT FUNDING	3,641,237.25

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001882
 Adjusted Assessed Valuation: \$ 812,358,596
 Collection Rate: 92.67%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,370,881
 Local Revenue Required: 1,370,881
 Recapture: 0
 Charter School Levy Local Revenue: 6,625

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: San Juan 25

	Local & State	Less Local	State
WPU	Amount Generated	Amount	Support Amount
1. Grades K-12	2,709,515	1,370,881.00	8,197,390.67
2. Nec. Existent Small Rural Schools	1,071,454	0.00	3,784,375.64
3. Professional Staff	356,723	0.00	1,259,945.01
4. Administrative Costs	60,000	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	381,355	0.00	1,346,944.68
2. Special Education -- Self-Contained	48,022	0.00	169,614.49
3. Special Education -- Pre-School	49,980	0.00	176,529.36
4. Extended Yr. Pgm. -- Severely Disabled	2,475	0.00	8,742.37
5. Special Education -- Impact Aid	9,656	0.00	34,104.57
6. Special Education -- Intensive Services	25,528	0.00	90,165.04
7. Special Ed -- Extended Year for Special Educators	4,987	0.00	17,615.55
8. Career and Technical Ed. -- Add-On	263,097	0.00	929,240.40
9. Class Size Reduction -- K - 8th Grade	175,080	0.00	618,380.91
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,157,872	1,370,881.00	16,844,968.69
C. RELATED TO BASIC PROGRAM, ETC.			
1. Pupil Transportation	2,173,631.07	0.00	2,173,631.07
2. Rural School District Transportation Grants	112,513.31	0.00	112,513.31
3. Rural School Transportation Reimbursement	276,905.86	0.00	276,905.86
4. Flexible Allocation WPU Distribution	45,765.76	0.00	45,765.76
5. Enhancement for At-Risk Students	1,401,049.63	0.00	1,401,049.63
6. Gang Prevention	0.00	0.00	0.00
7. Youth in Custody	161,888.33	0.00	161,888.33
8. Adult Education	151,345.06	0.00	151,345.06
9. Adult Education Supplemental	0.00	0.00	0.00
10. Adult Education - Corrections Institutions	40,264.00	0.00	40,264.00
11. Enhancement for Accelerated Students	0.00	0.00	0.00
12. Concurrent Enrollment	73,327.84	0.00	73,327.84
13. Paraeducator Funding	0.00	0.00	0.00
14. Early Literacy Program	271,536.77	90,368.20	181,168.57
15. Early Intervention	107,786.06	0.00	107,786.06
16. Early Grad. From Competency Based Education	0.00	0.00	0.00
17. Educator Salary Adjustments	1,043,240.24	0.00	1,043,240.24
18. Teacher Salary Supplement Program	58,592.73	0.00	58,592.73
19. National Board Certified Teacher Program	0.00	0.00	0.00
20. Teacher Supplies and Materials	31,831.00	0.00	31,831.00
21. Effective Teachers in High Poverty Schools Incentive Program	36,324.75	0.00	36,324.75
22. Grants for Educators in High-Need Schools	0.00	0.00	0.00
23. Elementary School Counselor Program	0.00	0.00	0.00
24. School LAND Trust	501,962.00	0.00	501,962.00
25. Teacher & Students Success Act Program	568,440.72	0.00	568,440.72
26. Student Health & Counseling Support Program	83,062.61	0.00	83,062.61
25. Library Books and Electronic Resources	5,310.94	0.00	5,310.94
26. School Nurses	5,461.00	0.00	5,461.00
27. Dual Immersion	0.00	0.00	0.00
28. USTAR Centers	55,000.00	0.00	55,000.00
29. Beverley Taylor Sorenson Elementary Arts	0.00	0.00	0.00
30. Digital Teaching and Learning	9,000.00	0.00	9,000.00
II: LEEWAY PROGRAMS			
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth	3,713,489.87	1,320,565.82	2,392,924.05
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth	928,372.47	330,141.46	598,231.01
TOTAL:	30,071,951.71	3,111,956.48	26,959,995.23

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	175,702.11
2. Foundation Guarantee Min. Basic Growth	208,988.38
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	384,690.49
TOTAL STATE SUPPORT FUNDING	27,344,685.72

Value of WPU: \$3,532
 Voted Local Levy: 0.001200
 Board Local Levy: 0.001602
 Adjusted Assessed Valuation: \$ 1,978,141,922
 Collection Rate: 95.65%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,980,152
 Local Revenue Required: 2,980,152
 Recapture: 0
 Charter School Levy Local Revenue: 46,116

Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update

Recipient: Sevier 26

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Charter School Levy Local Revenue:	46,116			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,335.575	15,314,002.17	2,980,152.00	12,333,850.17
2. Nec. Existent Small Rural Schools	578.770	2,044,214.36	0.00	2,044,214.36
3. Professional Staff	516.065	1,822,741.39	0.00	1,822,741.39
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	536.826	1,896,070.05	0.00	1,896,070.05
2. Special Education -- Self-Contained	60.844	214,902.58	0.00	214,902.58
3. Special Education -- Pre-School	105.840	373,826.88	0.00	373,826.88
4. Extended Yr. Pgm. -- Severely Disabled	3.378	11,931.89	0.00	11,931.89
5. Special Education -- Impact Aid	14.406	50,882.44	0.00	50,882.44
6. Special Education -- Intensive Services	10.276	36,295.48	0.00	36,295.48
7. Special Ed -- Extended Year for Special Educators	9.270	32,741.78	0.00	32,741.78
8. Career and Technical Ed. -- Add-On	376.716	1,330,568.21	0.00	1,330,568.21
9. Class Size Reduction -- K - 8th Grade	284.784	1,005,857.20	0.00	1,005,857.20
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,898.750	24,367,146.43	2,980,152.00	21,386,994.43
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,148,439.36	0.00	1,148,439.36
2. Rural School District Transportation Grants		71,388.84	0.00	71,388.84
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		61,149.05	0.00	61,149.05
5. Enhancement for At-Risk Students		259,145.45	0.00	259,145.45
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		326,884.15	0.00	326,884.15
8. Adult Education		48,620.49	0.00	48,620.49
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		29,114.00	0.00	29,114.00
11. Enhancement for Accelerated Students		24,554.19	0.00	24,554.19
12. Concurrent Enrollment		159,201.50	0.00	159,201.50
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		327,261.00	161,595.72	165,665.28
15. Early Intervention		93,153.87	0.00	93,153.87
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,288,043.29	0.00	1,288,043.29
18. Teacher Salary Supplement Program		145,990.63	0.00	145,990.63
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		39,965.00	0.00	39,965.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		689,408.00	0.00	689,408.00
25. Teacher & Students Success Act Program		769,821.57	0.00	769,821.57
26. Student Health & Counseling Support Program		95,660.31	0.00	95,660.31
25. Library Books and Electronic Resources		6,968.26	0.00	6,968.26
26. School Nurses		10,140.21	0.00	10,140.21
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		67,106.24	0.00	67,106.24
29. Beverley Taylor Sorenson Elementary Arts		69,533.60	0.00	69,533.60
30. Digital Teaching and Learning		27,556.66	0.00	27,556.66
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,053,095.89	2,153,014.88	1,900,081.01
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,149,040.13	1,243,366.10	905,674.03
TOTAL:		36,328,388.12	6,538,128.70	29,790,259.42

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	53,046.35
2. Foundation Guarantee Min. Basic Growth	63,095.84
3. Enrollment Growth	1,582.94
4. Enrollment Growth Min. Basic Growth	3,142.75
TOTAL:	120,867.88
TOTAL STATE SUPPORT FUNDING	29,911,127.30

Value of WPU: \$3,532
 Voted Local Levy: 0.001374
 Board Local Levy: 0.001576
 Adjusted Assessed Valuation: \$ 745,357,011
 Collection Rate: 92.57%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,266,349
 Local Revenue Required: 1,266,349
 Recapture: 0
 Charter School Levy Local Revenue: 14,987

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: South Sanpete 27

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,063.060	10,818,349.21	1,266,349.00	9,552,000.21
2. Nec. Existent Small Rural Schools	283.308	1,000,644.84	0.00	1,000,644.84
3. Professional Staff	336.171	1,187,354.63	0.00	1,187,354.63
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	532.925	1,882,291.01	0.00	1,882,291.01
2. Special Education -- Self-Contained	55.517	196,084.87	0.00	196,084.87
3. Special Education -- Pre-School	113.190	399,787.08	0.00	399,787.08
4. Extended Yr. Pgm. -- Severely Disabled	2.825	9,979.43	0.00	9,979.43
5. Special Education -- Impact Aid	65.003	229,588.87	0.00	229,588.87
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	5.931	20,949.72	0.00	20,949.72
8. Career and Technical Ed. -- Add-On	227.962	805,163.22	0.00	805,163.22
9. Class Size Reduction -- K - 8th Grade	202.035	713,587.91	0.00	713,587.91
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,951.927	17,489,828.79	1,266,349.00	16,223,479.79
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		605,034.80	0.00	605,034.80
2. Rural School District Transportation Grants		38,541.65	0.00	38,541.65
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		43,890.59	0.00	43,890.59
5. Enhancement for At-Risk Students		183,980.09	0.00	183,980.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		963,205.25	0.00	963,205.25
8. Adult Education		828,933.00	0.00	828,933.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		1,069,675.00	0.00	1,069,675.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		100,724.31	0.00	100,724.31
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		220,441.44	70,989.19	149,452.25
15. Early Intervention		73,714.34	0.00	73,714.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		997,077.81	0.00	997,077.81
18. Teacher Salary Supplement Program		131,971.32	0.00	131,971.32
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		30,697.00	0.00	30,697.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		546,173.00	0.00	546,173.00
25. Teacher & Students Success Act Program		557,371.63	0.00	557,371.63
26. Student Health & Counseling Support Program		90,976.56	0.00	90,976.56
25. Library Books and Electronic Resources		4,838.74	0.00	4,838.74
26. School Nurses		7,408.91	0.00	7,408.91
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		75,146.72	0.00	75,146.72
29. Beverley Taylor Sorenson Elementary Arts		21,646.00	0.00	21,646.00
30. Digital Teaching and Learning		131,169.12	0.00	131,169.12
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,516,819.60	1,047,478.24	2,469,341.36
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		934,850.78	320,189.86	614,660.92
TOTAL:		28,664,116.45	2,705,006.29	25,959,110.16

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	696,463.31
2. Foundation Guarantee Min. Basic Growth	828,406.34
3. Enrollment Growth	9,761.47
4. Enrollment Growth Min. Basic Growth	19,380.29
TOTAL:	1,554,011.41
TOTAL STATE SUPPORT FUNDING	27,513,121.57

Value of WPU: \$3,532
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002009
 Adjusted Assessed Valuation: \$ 2,500,743,811
 Collection Rate: 95.20%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,290,790
 Local Revenue Required: 4,290,790
 Recapture: 0
 Charter School Levy Local Revenue: 74,747

Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update

Recipient: South Summit 28

	Local & State	Less Local	State	
WPU	Amount	Amount	Support	
	Generated		Amount	
Charter School Levy Local Revenue:	74,747			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,636.220	5,779,128.48	4,290,790.00	1,488,338.48
2. Nec. Existent Small Rural Schools	58.273	205,818.51	0.00	205,818.51
3. Professional Staff	158.789	560,841.70	0.00	560,841.70
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	162.134	572,657.29	0.00	572,657.29
2. Special Education -- Self-Contained	12.878	45,484.31	0.00	45,484.31
3. Special Education -- Pre-School	19.110	67,496.52	0.00	67,496.52
4. Extended Yr. Pgm. -- Severely Disabled	1.374	4,852.35	0.00	4,852.35
5. Special Education -- Impact Aid	3.862	13,641.83	0.00	13,641.83
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	1.711	6,041.89	0.00	6,041.89
8. Career and Technical Ed. -- Add-On	177.456	626,764.72	0.00	626,764.72
9. Class Size Reduction -- K - 8th Grade	107.482	379,627.16	0.00	379,627.16
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,409.289	8,509,594.76	4,290,790.00	4,218,804.76
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		387,564.38	0.00	387,564.38
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		21,370.32	0.00	21,370.32
5. Enhancement for At-Risk Students		72,944.44	0.00	72,944.44
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,343.10	0.00	35,343.10
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		11,619.15	0.00	11,619.15
12. Concurrent Enrollment		19,470.22	0.00	19,470.22
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		260,172.52	221,044.70	39,127.82
15. Early Intervention		41,271.34	0.00	41,271.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		519,805.53	0.00	519,805.53
18. Teacher Salary Supplement Program		37,865.64	0.00	37,865.64
19. National Board Certified Teacher Program		2,612.60	0.00	2,612.60
20. Teacher Supplies and Materials		15,760.00	0.00	15,760.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		368,652.00	0.00	368,652.00
25. Teacher & Students Success Act Program		280,356.11	0.00	280,356.11
26. Student Health & Counseling Support Program		59,199.60	0.00	59,199.60
25. Library Books and Electronic Resources		2,923.78	0.00	2,923.78
26. School Nurses		6,754.50	0.00	6,754.50
27. Dual Immersion		126,972.96	0.00	126,972.96
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		53,527.00	0.00	53,527.00
30. Digital Teaching and Learning		74,309.62	0.00	74,309.62
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,549,938.21	1,549,938.21	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,616,522.50	3,616,522.50	0.00
TOTAL:		16,124,550.28	9,678,295.41	6,446,254.87

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		6,446,254.87

Value of WPU: \$3,532
 Voted Local Levy: 0.002269
 Board Local Levy: 0.001355
 Adjusted Assessed Valuation: \$ 72,849,856
 Collection Rate: 90.19%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 118,692
 Local Revenue Required: 118,692
 Recapture: 0
 Charter School Levy Local Revenue: 678

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Tintic 29

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	214.854	758,863.94	118,692.00	640,171.94
2. Nec. Existent Small Rural Schools	325.907	1,151,105.29	0.00	1,151,105.29
3. Professional Staff	48.825	172,448.38	0.00	172,448.38
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	32.153	113,564.79	0.00	113,564.79
2. Special Education -- Self-Contained	1.117	3,944.07	0.00	3,944.07
3. Special Education -- Pre-School	2.940	10,384.08	0.00	10,384.08
4. Extended Yr. Pgm. -- Severely Disabled	.770	2,721.03	0.00	2,721.03
5. Special Education -- Impact Aid	.688	2,430.44	0.00	2,430.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.297	1,050.72	0.00	1,050.72
8. Career and Technical Ed. -- Add-On	44.650	157,713.36	0.00	157,713.36
9. Class Size Reduction -- K - 8th Grade	12.302	43,450.74	0.00	43,450.74
TOTAL BASIC SCHOOL PROGRAM (A and B)	779.503	2,753,216.84	118,692.00	2,634,524.84
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		52,813.12	0.00	52,813.12
2. Rural School District Transportation Grants		11,585.61	0.00	11,585.61
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		6,920.65	0.00	6,920.65
5. Enhancement for At-Risk Students		23,870.65	0.00	23,870.65
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		-	0.00	0.00
8. Adult Education		34,820.92	0.00	34,820.92
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		0.00	0.00	0.00
12. Concurrent Enrollment		17,444.74	0.00	17,444.74
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		50,970.19	7,561.76	43,408.43
15. Early Intervention		34,126.00	0.00	34,126.00
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		111,837.86	0.00	111,837.86
18. Teacher Salary Supplement Program		4,927.36	0.00	4,927.36
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,563.00	0.00	3,563.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		203,086.00	0.00	203,086.00
25. Teacher & Students Success Act Program		89,659.04	0.00	89,659.04
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,065.83	0.00	1,065.83
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		561,549.73	114,337.81	447,211.92
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		140,387.43	28,584.45	111,802.98
TOTAL:		4,101,844.97	269,176.02	3,832,668.95

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	91,347.26
2. Foundation Guarantee Min. Basic Growth	108,652.74
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	200,000.00
TOTAL STATE SUPPORT FUNDING	4,032,668.95

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002000
 Adjusted Assessed Valuation: \$ 4,929,210,549
 Collection Rate: 92.98%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 8,468,455
 Local Revenue Required: 8,468,455
 Recapture: 0
 Charter School Levy Local Revenue: 578,386

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Tooele 30

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	16,613.059	58,677,824.89	8,468,455.00	50,209,369.89
2. Nec. Existent Small Rural Schools	550.249	1,943,479.68	0.00	1,943,479.68
3. Professional Staff	1,539.952	5,439,111.01	0.00	5,439,111.01
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	35,320.00	0.00	35,320.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,903.140	6,721,890.07	0.00	6,721,890.07
2. Special Education -- Self-Contained	319.661	1,129,043.04	0.00	1,129,043.04
3. Special Education -- Pre-School	192.570	680,157.24	0.00	680,157.24
4. Extended Yr. Pgm. -- Severely Disabled	9.045	31,948.36	0.00	31,948.36
5. Special Education -- Impact Aid	44.217	156,175.39	0.00	156,175.39
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	23.501	83,006.88	0.00	83,006.88
8. Career and Technical Ed. -- Add-On	1,006.341	3,554,397.76	0.00	3,554,397.76
9. Class Size Reduction -- K - 8th Grade	1,059.863	3,743,437.74	0.00	3,743,437.74
TOTAL BASIC SCHOOL PROGRAM (A and B)	23,271.598	82,195,792.06	8,468,455.00	73,727,337.06
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,753,921.81	0.00	2,753,921.81
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		206,331.13	0.00	206,331.13
5. Enhancement for At-Risk Students		1,270,060.23	0.00	1,270,060.23
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		412,598.60	0.00	412,598.60
8. Adult Education		173,340.22	0.00	173,340.22
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		115,790.64	0.00	115,790.64
12. Concurrent Enrollment		193,776.05	0.00	193,776.05
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		960,857.85	467,330.00	493,527.85
15. Early Intervention		187,146.63	0.00	187,146.63
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,046,840.50	0.00	4,046,840.50
18. Teacher Salary Supplement Program		399,276.69	0.00	399,276.69
19. National Board Certified Teacher Program		2,217.44	0.00	2,217.44
20. Teacher Supplies and Materials		125,220.00	0.00	125,220.00
21. Effective Teachers in High Poverty Schools Incentive Program		8,547.00	0.00	8,547.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		200,000.00	0.00	200,000.00
24. School LAND Trust		2,083,974.00	0.00	2,083,974.00
25. Teacher & Students Success Act Program		2,614,027.31	0.00	2,614,027.31
26. Student Health & Counseling Support Program		366,249.08	0.00	366,249.08
25. Library Books and Electronic Resources		21,556.29	0.00	21,556.29
26. School Nurses		25,760.32	0.00	25,760.32
27. Dual Immersion		911,801.59	0.00	911,801.59
28. USTAR Centers		206,409.24	0.00	206,409.24
29. Beverley Taylor Sorenson Elementary Arts		135,044.20	0.00	135,044.20
30. Digital Teaching and Learning		361,464.66	0.00	361,464.66
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,741,960.02	8,157,336.12	8,584,623.90
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,185,490.01	2,039,334.03	2,146,155.98
TOTAL:		120,905,453.57	19,132,455.15	101,772,998.42

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	1,842,434.69
2. Foundation Guarantee Min. Basic Growth	2,191,478.83
3. Enrollment Growth	256,348.45
4. Enrollment Growth Min. Basic Growth	508,951.02
TOTAL:	4,799,212.99
TOTAL STATE SUPPORT FUNDING	106,572,211.41

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002684
 Adjusted Assessed Valuation: \$ 4,598,090,445
 Collection Rate: 96.85%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,954,560
 Local Revenue Required: 7,954,560
 Recapture: 0
 Charter School Levy Local Revenue: 597,799

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Uintah 31

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,569.396	23,203,106.08	7,954,560.00	15,248,546.08
2. Nec. Existent Small Rural Schools	148.707	525,233.37	0.00	525,233.37
3. Professional Staff	570.852	2,016,247.76	0.00	2,016,247.76
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	946.021	3,341,345.99	0.00	3,341,345.99
2. Special Education -- Self-Contained	104.417	368,799.67	0.00	368,799.67
3. Special Education -- Pre-School	233.730	825,534.36	0.00	825,534.36
4. Extended Yr. Pgm. -- Severely Disabled	4.973	17,565.71	0.00	17,565.71
5. Special Education -- Impact Aid	22.797	80,518.14	0.00	80,518.14
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	10.751	37,970.80	0.00	37,970.80
8. Career and Technical Ed. -- Add-On	262.122	925,808.15	0.00	925,808.15
9. Class Size Reduction -- K - 8th Grade	460.556	1,626,684.87	0.00	1,626,684.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,340.322	32,990,006.90	7,954,560.00	25,035,446.90
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,274,544.99	0.00	2,274,544.99
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		82,793.65	0.00	82,793.65
5. Enhancement for At-Risk Students		557,565.31	0.00	557,565.31
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		512,567.43	0.00	512,567.43
8. Adult Education		244,158.88	0.00	244,158.88
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		33,893.00	0.00	33,893.00
11. Enhancement for Accelerated Students		39,842.05	0.00	39,842.05
12. Concurrent Enrollment		87,413.91	0.00	87,413.91
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		691,922.40	562,359.70	129,562.70
15. Early Intervention		122,680.94	0.00	122,680.94
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,737,367.65	0.00	1,737,367.65
18. Teacher Salary Supplement Program		145,764.06	0.00	145,764.06
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		52,532.00	0.00	52,532.00
21. Effective Teachers in High Poverty Schools Incentive Program		8,547.00	0.00	8,547.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		974,862.00	0.00	974,862.00
25. Teacher & Students Success Act Program		1,075,319.31	0.00	1,075,319.31
26. Student Health & Counseling Support Program		167,713.70	0.00	167,713.70
25. Library Books and Electronic Resources		9,329.74	0.00	9,329.74
26. School Nurses		17,260.48	0.00	17,260.48
27. Dual Immersion		17,500.00	0.00	17,500.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		205,713.41	0.00	205,713.41
30. Digital Teaching and Learning		232,686.44	0.00	232,686.44
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,578,050.62	9,578,050.62	0.00
TOTAL:		51,860,035.87	18,094,970.32	33,765,065.55

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	33,765,065.55

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002049
 Adjusted Assessed Valuation: \$ 6,732,449,910
 Collection Rate: 95.43%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 11,348,800
 Local Revenue Required: 11,348,800
 Recapture: 0
 Charter School Levy Local Revenue: 364,386

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Wasatch 32

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,837.295	24,149,327.31	11,348,800.00	12,800,527.31
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	681.883	2,408,412.41	0.00	2,408,412.41
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	633.237	2,236,591.42	0.00	2,236,591.42
2. Special Education -- Self-Contained	58.267	205,797.87	0.00	205,797.87
3. Special Education -- Pre-School	94.080	332,290.56	0.00	332,290.56
4. Extended Yr. Pgm. -- Severely Disabled	3.412	12,051.12	0.00	12,051.12
5. Special Education -- Impact Aid	14.584	51,509.66	0.00	51,509.66
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	13.230	46,728.14	0.00	46,728.14
8. Career and Technical Ed. -- Add-On	400.015	1,412,854.04	0.00	1,412,854.04
9. Class Size Reduction -- K - 8th Grade	435.580	1,538,467.33	0.00	1,538,467.33
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,175.583	32,408,157.86	11,348,800.00	21,059,357.86
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,146,827.81	0.00	1,146,827.81
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		81,347.12	0.00	81,347.12
5. Enhancement for At-Risk Students		356,842.40	0.00	356,842.40
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		56,655.36	0.00	56,655.36
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		14,779.00	0.00	14,779.00
11. Enhancement for Accelerated Students		58,248.73	0.00	58,248.73
12. Concurrent Enrollment		167,051.10	0.00	167,051.10
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		691,281.77	594,032.30	97,249.47
15. Early Intervention		92,549.67	0.00	92,549.67
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,141,904.03	0.00	2,141,904.03
18. Teacher Salary Supplement Program		213,054.73	0.00	213,054.73
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		65,140.00	0.00	65,140.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		971,592.00	0.00	971,592.00
25. Teacher & Students Success Act Program		1,058,587.42	0.00	1,058,587.42
26. Student Health & Counseling Support Program		167,128.22	0.00	167,128.22
25. Library Books and Electronic Resources		8,760.11	0.00	8,760.11
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		91,500.00	0.00	91,500.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		214,599.20	0.00	214,599.20
30. Digital Teaching and Learning		233,337.91	0.00	233,337.91
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,932,072.89	10,932,072.89	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,733,018.22	2,733,018.22	0.00
TOTAL:		53,904,435.55	25,607,923.41	28,296,512.14

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	66,307.63
4. Enrollment Growth Min. Basic Growth	131,646.33
TOTAL:	197,953.96
TOTAL STATE SUPPORT FUNDING	28,494,466.10

Value of WPU: \$3,532
 Voted Local Levy: 0.001100
 Board Local Levy: 0.001074
 Adjusted Assessed Valuation: \$ 19,553,541,277
 Collection Rate: 93.96%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 33,833,717
 Local Revenue Required: 33,833,717
 Recapture: 0
 Charter School Levy Local Revenue: 1,172,256

Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update

Recipient: Washington 33

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,466.755	111,131,436.38	33,833,717.00	77,297,719.38
2. Nec. Existent Small Rural Schools	430.771	1,521,482.40	0.00	1,521,482.40
3. Professional Staff	3,110.240	10,985,369.27	0.00	10,985,369.27
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	12.000	42,384.00	0.00	42,384.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,671.110	12,966,359.02	0.00	12,966,359.02
2. Special Education -- Self-Contained	903.400	3,190,808.80	0.00	3,190,808.80
3. Special Education -- Pre-School	699.720	2,471,411.04	0.00	2,471,411.04
4. Extended Yr. Pgm. -- Severely Disabled	20.553	72,592.38	0.00	72,592.38
5. Special Education -- Impact Aid	104.750	369,975.74	0.00	369,975.74
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	18.089	63,889.54	0.00	63,889.54
8. Career and Technical Ed. -- Add-On	1,657.117	5,852,925.13	0.00	5,852,925.13
9. Class Size Reduction -- K - 8th Grade	2,098.990	7,413,633.30	0.00	7,413,633.30
TOTAL BASIC SCHOOL PROGRAM (A and B)	44,193.495	156,082,267.00	33,833,717.00	122,248,550.00
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,492,029.89	0.00	4,492,029.89
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		392,136.05	0.00	392,136.05
5. Enhancement for At-Risk Students		1,745,802.50	0.00	1,745,802.50
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		788,026.99	0.00	788,026.99
8. Adult Education		397,120.24	0.00	397,120.24
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		14,779.00	0.00	14,779.00
11. Enhancement for Accelerated Students		239,049.54	0.00	239,049.54
12. Concurrent Enrollment		324,868.04	0.00	324,868.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,229,971.91	1,686,322.21	543,649.70
15. Early Intervention		353,617.32	0.00	353,617.32
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,817,901.30	0.00	8,817,901.30
18. Teacher Salary Supplement Program		684,791.99	0.00	684,791.99
19. National Board Certified Teacher Program		1,306.30	0.00	1,306.30
20. Teacher Supplies and Materials		268,835.00	0.00	268,835.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,682,227.00	0.00	3,682,227.00
25. Teacher & Students Success Act Program		4,854,580.90	0.00	4,854,580.90
26. Student Health & Counseling Support Program		508,847.14	0.00	508,847.14
25. Library Books and Electronic Resources		40,095.62	0.00	40,095.62
26. School Nurses		42,301.15	0.00	42,301.15
27. Dual Immersion		279,466.03	0.00	279,466.03
28. USTAR Centers		66,701.39	0.00	66,701.39
29. Beverley Taylor Sorenson Elementary Arts		729,385.00	0.00	729,385.00
30. Digital Teaching and Learning		342,392.41	0.00	342,392.41
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		22,406,111.62	22,406,111.62	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		18,332,273.14	18,332,273.14	0.00
TOTAL:		228,116,884.47	76,258,423.97	151,858,460.50

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	255,644.92
4. Enrollment Growth Min. Basic Growth	507,554.24
TOTAL:	763,199.16
TOTAL STATE SUPPORT FUNDING	152,621,659.66

Value of WPU: \$3,532
 Voted Local Levy: 0.001333
 Board Local Levy: 0.000416
 Adjusted Assessed Valuation: \$ 393,709,062
 Collection Rate: 95.46%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 706,547
 Local Revenue Required: 706,547
 Recapture: 0
 Charter School Levy Local Revenue: 6,561

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Wayne 34

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
		4,195,083.33		
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	422.351	1,491,744.12	706,547.00	785,197.12
2. Nec. Existent Small Rural Schools	376.468	1,329,684.89	0.00	1,329,684.89
3. Professional Staff	77.262	272,889.88	0.00	272,889.88
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	61.705	217,942.45	0.00	217,942.45
2. Special Education -- Self-Contained	2.000	7,064.00	0.00	7,064.00
3. Special Education -- Pre-School	7.350	25,960.20	0.00	25,960.20
4. Extended Yr. Pgm. -- Severely Disabled	.876	3,093.64	0.00	3,093.64
5. Special Education -- Impact Aid	1.243	4,390.47	0.00	4,390.47
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.821	2,900.09	0.00	2,900.09
8. Career and Technical Ed. -- Add-On	95.866	338,593.85	0.00	338,593.85
9. Class Size Reduction -- K - 8th Grade	26.984	95,307.10	0.00	95,307.10
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,168.926	4,128,642.69	706,547.00	3,422,095.69
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		204,621.49	0.00	204,621.49
2. Rural School District Transportation Grants		20,579.96	0.00	20,579.96
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		10,366.61	0.00	10,366.61
5. Enhancement for At-Risk Students		129,284.95	0.00	129,284.95
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		31,824.99	0.00	31,824.99
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,316.58	0.00	2,316.58
12. Concurrent Enrollment		33,418.92	0.00	33,418.92
13. Paraeducator Funding		16,666.67	0.00	16,666.67
14. Early Literacy Program		79,332.25	39,303.52	40,028.73
15. Early Intervention		37,330.89	0.00	37,330.89
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		177,779.74	0.00	177,779.74
18. Teacher Salary Supplement Program		8,381.86	0.00	8,381.86
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		5,541.00	0.00	5,541.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		227,673.00	0.00	227,673.00
25. Teacher & Students Success Act Program		130,120.12	0.00	130,120.12
26. Student Health & Counseling Support Program		33,963.77	0.00	33,963.77
25. Library Books and Electronic Resources		1,276.75	0.00	1,276.75
26. School Nurses		3,623.50	0.00	3,623.50
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		32,076.33	0.00	32,076.33
29. Beverley Taylor Sorenson Elementary Arts		38,846.00	0.00	38,846.00
30. Digital Teaching and Learning		39,422.13	0.00	39,422.13
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		725,499.93	567,017.88	158,482.05
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		218,701.43	176,953.82	41,747.61
TOTAL:		6,337,291.56	1,489,822.22	4,847,469.34

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		45,673.63
2. Foundation Guarantee Min. Basic Growth		54,326.37
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		100,000.00
TOTAL STATE SUPPORT FUNDING		4,947,469.34

Value of WPU: \$3,532
 Voted Local Levy: 0.000907
 Board Local Levy: 0.001246
 Adjusted Assessed Valuation: \$ 13,051,668,593
 Collection Rate: 95.31%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 22,317,651
 Local Revenue Required: 22,317,651
 Recapture: 0
 Charter School Levy Local Revenue: 950,195

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Weber 35

	WPU	Local & State Amount	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,776.004	108,702,596.49	22,317,651.00	86,384,945.49
2. Nec. Existent Small Rural Schools	99.256	350,570.49	0.00	350,570.49
3. Professional Staff	2,947.605	10,410,940.34	0.00	10,410,940.34
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	21.000	74,172.00	0.00	74,172.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,563.051	16,116,696.24	0.00	16,116,696.24
2. Special Education -- Self-Contained	678.317	2,395,814.47	0.00	2,395,814.47
3. Special Education -- Pre-School	439.530	1,552,419.96	0.00	1,552,419.96
4. Extended Yr. Pgm. -- Severely Disabled	19.667	69,462.48	0.00	69,462.48
5. Special Education -- Impact Aid	100.088	353,511.47	0.00	353,511.47
6. Special Education -- Intensive Services	17.492	61,782.20	0.00	61,782.20
7. Special Ed -- Extended Year for Special Educators	52.921	186,917.83	0.00	186,917.83
8. Career and Technical Ed. -- Add-On	1,821.426	6,433,265.63	0.00	6,433,265.63
9. Class Size Reduction -- K - 8th Grade	1,992.100	7,036,096.28	0.00	7,036,096.28
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,528.457	153,744,245.88	22,317,651.00	131,426,594.88
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,870,358.58	0.00	5,870,358.58
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		385,894.74	0.00	385,894.74
5. Enhancement for At-Risk Students		1,485,629.72	0.00	1,485,629.72
6. Gang Prevention		24,013.55	0.00	24,013.55
7. Youth in Custody		442,882.57	0.00	442,882.57
8. Adult Education		665,669.00	0.00	665,669.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		259,208.83	0.00	259,208.83
12. Concurrent Enrollment		397,191.72	0.00	397,191.72
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,885,856.68	1,183,906.96	701,949.72
15. Early Intervention		292,724.30	0.00	292,724.30
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,589,179.67	0.00	8,589,179.67
18. Teacher Salary Supplement Program		927,273.99	0.00	927,273.99
19. National Board Certified Teacher Program		1,306.30	0.00	1,306.30
20. Teacher Supplies and Materials		264,721.00	0.00	264,721.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		3,805,950.00	0.00	3,805,950.00
25. Teacher & Students Success Act Program		4,891,667.95	0.00	4,891,667.95
26. Student Health & Counseling Support Program		674,489.69	0.00	674,489.69
25. Library Books and Electronic Resources		40,356.81	0.00	40,356.81
26. School Nurses		52,486.45	0.00	52,486.45
27. Dual Immersion		179,178.31	0.00	179,178.31
28. USTAR Centers		77,700.07	0.00	77,700.07
29. Beverley Taylor Sorenson Elementary Arts		147,145.83	0.00	147,145.83
30. Digital Teaching and Learning		832,056.72	0.00	832,056.72
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,977,088.87	12,186,749.02	9,790,339.85
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,162,873.49	11,783,659.20	5,379,214.29
TOTAL:		225,127,150.72	47,471,966.18	177,655,184.54

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	86,797.91
4. Enrollment Growth Min. Basic Growth	172,327.50
TOTAL:	259,125.41
TOTAL STATE SUPPORT FUNDING	177,914,309.95

Value of WPU: \$3,532
 Voted Local Levy: 0.000718
 Board Local Levy: 0.001758
 Adjusted Assessed Valuation: \$ 28,190,371,722
 Collection Rate: 97.74%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 48,933,215
 Local Revenue Required: 48,933,215
 Recapture: 0
 Charter School Levy Local Revenue: 2,917,822

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Salt Lake 36

	WPU	Local & State 4,195,083.33 Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	20,652.634	72,949,541.39	48,933,215.00	24,016,326.39
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,270.076	8,017,906.98	0.00	8,017,906.98
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,954.191	10,434,200.91	0.00	10,434,200.91
2. Special Education -- Self-Contained	813.056	2,871,712.22	0.00	2,871,712.22
3. Special Education -- Pre-School	258.720	913,799.04	0.00	913,799.04
4. Extended Yr. Pgm. -- Severely Disabled	12.911	45,600.70	0.00	45,600.70
5. Special Education -- Impact Aid	64.550	227,990.99	0.00	227,990.99
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	42.529	150,213.52	0.00	150,213.52
8. Career and Technical Ed. -- Add-On	913.427	3,226,223.19	0.00	3,226,223.19
9. Class Size Reduction -- K - 8th Grade	1,351.877	4,774,828.20	0.00	4,774,828.20
TOTAL BASIC SCHOOL PROGRAM (A and B)	29,339.971	103,633,209.14	48,933,215.00	54,699,994.14
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,103,424.92	0.00	3,103,424.92
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		260,188.04	0.00	260,188.04
5. Enhancement for At-Risk Students		3,239,594.57	0.00	3,239,594.57
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		552,951.74	0.00	552,951.74
8. Adult Education		1,843,203.17	0.00	1,843,203.17
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		252,129.84	0.00	252,129.84
12. Concurrent Enrollment		137,129.86	0.00	137,129.86
13. Paraeducator Funding		50,000.01	0.00	50,000.01
14. Early Literacy Program		3,128,038.85	2,716,119.36	411,919.49
15. Early Intervention		382,303.76	0.00	382,303.76
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		7,320,375.34	0.00	7,320,375.34
18. Teacher Salary Supplement Program		655,448.08	0.00	655,448.08
19. National Board Certified Teacher Program		38,535.85	0.00	38,535.85
20. Teacher Supplies and Materials		216,576.00	0.00	216,576.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		275,000.00	0.00	275,000.00
24. School LAND Trust		2,704,057.00	0.00	2,704,057.00
25. Teacher & Students Success Act Program		3,309,050.62	0.00	3,309,050.62
26. Student Health & Counseling Support Program		477,246.38	0.00	477,246.38
25. Library Books and Electronic Resources		29,798.50	0.00	29,798.50
26. School Nurses		33,068.00	0.00	33,068.00
27. Dual Immersion		131,904.98	0.00	131,904.98
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		1,029,133.00	0.00	1,029,133.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,150,294.31	21,150,294.31	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		30,900,638.89	30,900,638.89	0.00
TOTAL:		184,853,300.85	103,700,267.56	81,153,033.29

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	81,153,033.29

Value of WPU: \$3,532
 Voted Local Levy: 0.001487
 Board Local Levy: 0.001700
 Adjusted Assessed Valuation: \$ 5,215,150,596
 Collection Rate: 96.06%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 8,687,123
 Local Revenue Required: 8,687,123
 Recapture: 0
 Charter School Levy Local Revenue: 1,169,334

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Ogden 37

	WPUs	Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,672.094	37,689,433.37	8,687,123.00	29,002,310.37
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	923.061	3,260,252.84	0.00	3,260,252.84
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,382.396	4,882,622.67	0.00	4,882,622.67
2. Special Education -- Self-Contained	311.617	1,100,630.07	0.00	1,100,630.07
3. Special Education -- Pre-School	164.640	581,508.48	0.00	581,508.48
4. Extended Yr. Pgm. -- Severely Disabled	7.256	25,628.94	0.00	25,628.94
5. Special Education -- Impact Aid	34.806	122,933.24	0.00	122,933.24
6. Special Education -- Intensive Services	11.122	39,281.21	0.00	39,281.21
7. Special Ed -- Extended Year for Special Educators	25.420	89,782.69	0.00	89,782.69
8. Career and Technical Ed. -- Add-On	521.482	1,841,879.44	0.00	1,841,879.44
9. Class Size Reduction -- K - 8th Grade	709.678	2,506,583.54	0.00	2,506,583.54
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,768.572	52,158,196.49	8,687,123.00	43,471,073.49
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,141,533.33	0.00	1,141,533.33
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		130,934.07	0.00	130,934.07
5. Enhancement for At-Risk Students		2,226,798.69	0.00	2,226,798.69
6. Gang Prevention		118,816.26	0.00	118,816.26
7. Youth in Custody		2,532,036.58	0.00	2,532,036.58
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		96,619.94	0.00	96,619.94
12. Concurrent Enrollment		62,458.45	0.00	62,458.45
13. Paraeducator Funding		16,666.67	0.00	16,666.67
14. Early Literacy Program		875,568.73	477,894.26	397,674.47
15. Early Intervention		281,375.82	0.00	281,375.82
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,565,790.77	0.00	3,565,790.77
18. Teacher Salary Supplement Program		228,532.96	0.00	228,532.96
19. National Board Certified Teacher Program		2,612.60	0.00	2,612.60
20. Teacher Supplies and Materials		105,236.00	0.00	105,236.00
21. Effective Teachers in High Poverty Schools Incentive Program		19,230.75	0.00	19,230.75
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		350,000.00	0.00	350,000.00
24. School LAND Trust		1,480,583.00	0.00	1,480,583.00
25. Teacher & Students Success Act Program		1,670,955.41	0.00	1,670,955.41
26. Student Health & Counseling Support Program		204,889.49	0.00	204,889.49
25. Library Books and Electronic Resources		15,609.55	0.00	15,609.55
26. School Nurses		23,841.45	0.00	23,841.45
27. Dual Immersion		41,000.00	0.00	41,000.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		228,616.60	0.00	228,616.60
30. Digital Teaching and Learning		144,907.72	0.00	144,907.72
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,624,150.15	7,777,053.91	2,847,096.24
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,656,037.54	2,092,011.81	564,025.73
TOTAL:		81,002,999.02	19,034,082.98	61,968,916.04
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				61,968,916.04

Value of WPU: \$3,532
 Voted Local Levy: 0.001016
 Board Local Levy: 0.001645
 Adjusted Assessed Valuation: \$ 6,998,943,672
 Collection Rate: 92.97%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 12,184,962
 Local Revenue Required: 12,184,962
 Recapture: 0
 Charter School Levy Local Revenue: 680,555

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Provo 38

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,616.360	55,159,609.24	12,184,962.00	42,974,647.24
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,251.917	4,421,769.96	0.00	4,421,769.96
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	24,724.00	0.00	24,724.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,774.391	6,267,149.07	0.00	6,267,149.07
2. Special Education -- Self-Contained	341.761	1,207,100.24	0.00	1,207,100.24
3. Special Education -- Pre-School	238.140	841,110.48	0.00	841,110.48
4. Extended Yr. Pgm. -- Severely Disabled	8.404	29,682.91	0.00	29,682.91
5. Special Education -- Impact Aid	40.843	144,258.40	0.00	144,258.40
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	26.260	92,749.35	0.00	92,749.35
8. Career and Technical Ed. -- Add-On	535.107	1,889,990.82	0.00	1,889,990.82
9. Class Size Reduction -- K - 8th Grade	1,081.711	3,820,602.38	0.00	3,820,602.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	20,921.894	73,898,746.85	12,184,962.00	61,713,784.85
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,422,477.08	0.00	1,422,477.08
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		185,510.71	0.00	185,510.71
5. Enhancement for At-Risk Students		977,926.11	0.00	977,926.11
6. Gang Prevention		131,085.22	0.00	131,085.22
7. Youth in Custody		3,156,697.76	0.00	3,156,697.76
8. Adult Education		480,095.96	0.00	480,095.96
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		169,283.75	0.00	169,283.75
12. Concurrent Enrollment		89,514.92	0.00	89,514.92
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		989,936.43	668,679.40	321,257.03
15. Early Intervention		203,197.38	0.00	203,197.38
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,137,396.10	0.00	4,137,396.10
18. Teacher Salary Supplement Program		319,861.09	0.00	319,861.09
19. National Board Certified Teacher Program		3,918.90	0.00	3,918.90
20. Teacher Supplies and Materials		120,771.00	0.00	120,771.00
21. Effective Teachers in High Poverty Schools Incentive Program		14,957.25	0.00	14,957.25
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		2,000,740.00	0.00	2,000,740.00
25. Teacher & Students Success Act Program		2,318,444.14	0.00	2,318,444.14
26. Student Health & Counseling Support Program		306,702.03	0.00	306,702.03
25. Library Books and Electronic Resources		20,131.09	0.00	20,131.09
26. School Nurses		21,266.66	0.00	21,266.66
27. Dual Immersion		67,000.00	0.00	67,000.00
28. USTAR Centers		122,160.36	0.00	122,160.36
29. Beverley Taylor Sorenson Elementary Arts		346,724.00	0.00	346,724.00
30. Digital Teaching and Learning		480,498.63	0.00	480,498.63
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,552,844.12	7,453,391.91	4,099,452.21
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,262,862.92	5,663,404.08	1,599,458.84
TOTAL:		110,850,750.46	25,970,437.39	84,880,313.07

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	84,880,313.07

Value of WPU: \$3,532
 Voted Local Levy: 0.001440
 Board Local Levy: 0.002249
 Adjusted Assessed Valuation: \$ 3,012,169,887
 Collection Rate: 96.90%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 5,225,528
 Local Revenue Required: 5,225,528
 Recapture: 0
 Charter School Levy Local Revenue: 549,789

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Logan 39

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,183.397	18,307,758.01	5,225,528.00	13,082,230.01
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	425.966	1,504,513.25	0.00	1,504,513.25
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	751.647	2,654,817.60	0.00	2,654,817.60
2. Special Education -- Self-Contained	101.572	358,753.09	0.00	358,753.09
3. Special Education -- Pre-School	158.760	560,740.32	0.00	560,740.32
4. Extended Yr. Pgm. -- Severely Disabled	4.184	14,778.61	0.00	14,778.61
5. Special Education -- Impact Aid	18.646	65,857.09	0.00	65,857.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	4.709	16,633.26	0.00	16,633.26
8. Career and Technical Ed. -- Add-On	211.753	747,915.22	0.00	747,915.22
9. Class Size Reduction -- K - 8th Grade	360.106	1,271,896.09	0.00	1,271,896.09
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,225.740	25,521,322.54	5,225,528.00	20,295,794.54
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,062,716.96	0.00	1,062,716.96
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		64,044.18	0.00	64,044.18
5. Enhancement for At-Risk Students		466,988.34	0.00	466,988.34
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		221,266.67	0.00	221,266.67
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		51,164.84	0.00	51,164.84
12. Concurrent Enrollment		30,373.70	0.00	30,373.70
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		425,195.13	278,929.89	146,265.24
15. Early Intervention		118,530.34	0.00	118,530.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,601,534.87	0.00	1,601,534.87
18. Teacher Salary Supplement Program		158,050.32	0.00	158,050.32
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		47,945.00	0.00	47,945.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		805,687.00	0.00	805,687.00
25. Teacher & Students Success Act Program		826,460.26	0.00	826,460.26
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,089.13	0.00	7,089.13
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		33,500.00	0.00	33,500.00
28. USTAR Centers		52,550.09	0.00	52,550.09
29. Beverley Taylor Sorenson Elementary Arts		110,829.41	0.00	110,829.41
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,196,623.15	4,530,189.14	666,434.01
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,299,155.79	1,258,385.87	40,769.92
TOTAL:		38,151,027.72	11,293,032.90	26,857,994.82

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	26,857,994.82

Value of WPU: \$3,532
 Voted Local Levy: 0.001694
 Board Local Levy: 0.001528
 Adjusted Assessed Valuation: \$ 4,314,177,206
 Collection Rate: 97.38%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,544,780
 Local Revenue Required: 7,544,780
 Recapture: 0
 Charter School Levy Local Revenue: 246,549

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Murray 40

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,052.694	21,378,273.08	7,544,780.00	13,833,493.08
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	592.002	2,090,950.85	0.00	2,090,950.85
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	734.262	2,593,412.60	0.00	2,593,412.60
2. Special Education -- Self-Contained	93.594	330,575.58	0.00	330,575.58
3. Special Education -- Pre-School	88.200	311,522.40	0.00	311,522.40
4. Extended Yr. Pgm. -- Severely Disabled	4.315	15,240.64	0.00	15,240.64
5. Special Education -- Impact Aid	19.334	68,287.53	0.00	68,287.53
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	11.681	41,257.18	0.00	41,257.18
8. Career and Technical Ed. -- Add-On	259.333	915,962.10	0.00	915,962.10
9. Class Size Reduction -- K - 8th Grade	402.289	1,420,885.13	0.00	1,420,885.13
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,261.704	29,180,495.09	7,544,780.00	21,635,715.09
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		408,605.66	0.00	408,605.66
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		73,241.90	0.00	73,241.90
5. Enhancement for At-Risk Students		347,784.70	0.00	347,784.70
6. Gang Prevention		99,405.60	0.00	99,405.60
7. Youth in Custody		308,416.36	0.00	308,416.36
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		59,312.27	0.00	59,312.27
12. Concurrent Enrollment		58,769.42	0.00	58,769.42
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		528,310.54	434,674.85	93,635.69
15. Early Intervention		93,731.80	0.00	93,731.80
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,786,676.80	0.00	1,786,676.80
18. Teacher Salary Supplement Program		190,309.79	0.00	190,309.79
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		51,866.00	0.00	51,866.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		50,000.00	0.00	50,000.00
24. School LAND Trust		884,072.00	0.00	884,072.00
25. Teacher & Students Success Act Program		914,675.92	0.00	914,675.92
26. Student Health & Counseling Support Program		122,535.51	0.00	122,535.51
25. Library Books and Electronic Resources		8,195.60	0.00	8,195.60
26. School Nurses		11,159.29	0.00	11,159.29
27. Dual Immersion		134,870.27	0.00	134,870.27
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		79,409.00	0.00	79,409.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,267,520.18	7,267,520.18	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,816,880.04	1,816,880.04	0.00
TOTAL:		44,476,243.74	17,063,855.07	27,412,388.67

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	27,412,388.67

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001807
 Adjusted Assessed Valuation: \$ 23,849,134,864
 Collection Rate: 97.64%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 41,706,612
 Local Revenue Required: 41,706,612
 Recapture: 0
 Charter School Levy Local Revenue: 2,057,271

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 FINAL Update**

Recipient: Canyons 42

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,949.379	112,847,598.35	41,706,612.00	71,140,986.35
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,746.145	9,699,384.09	0.00	9,699,384.09
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	67,108.00	0.00	67,108.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,476.337	12,278,421.53	0.00	12,278,421.53
2. Special Education -- Self-Contained	772.383	2,728,057.93	0.00	2,728,057.93
3. Special Education -- Pre-School	542.430	1,915,862.76	0.00	1,915,862.76
4. Extended Yr. Pgm. -- Severely Disabled	17.358	61,309.83	0.00	61,309.83
5. Special Education -- Impact Aid	150.356	531,057.96	0.00	531,057.96
6. Special Education -- Intensive Services	9.588	33,864.89	0.00	33,864.89
7. Special Ed -- Extended Year for Special Educators	23.420	82,719.64	0.00	82,719.64
8. Career and Technical Ed. -- Add-On	1,462.787	5,166,579.53	0.00	5,166,579.53
9. Class Size Reduction -- K - 8th Grade	2,054.589	7,256,809.61	0.00	7,256,809.61
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,223.772	152,668,774.12	41,706,612.00	110,962,162.12
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,273,221.84	0.00	5,273,221.84
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		383,209.65	0.00	383,209.65
5. Enhancement for At-Risk Students		2,038,916.46	0.00	2,038,916.46
6. Gang Prevention		255,020.00	0.00	255,020.00
7. Youth in Custody		586,933.44	0.00	586,933.44
8. Adult Education		985,926.00	0.00	985,926.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		665,101.00	0.00	665,101.00
11. Enhancement for Accelerated Students		424,651.13	0.00	424,651.13
12. Concurrent Enrollment		264,202.17	0.00	264,202.17
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,680,553.07	2,337,114.74	343,438.33
15. Early Intervention		292,198.91	0.00	292,198.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		9,777,158.12	0.00	9,777,158.12
18. Teacher Salary Supplement Program		1,005,210.16	0.00	1,005,210.16
19. National Board Certified Teacher Program		7,837.80	0.00	7,837.80
20. Teacher Supplies and Materials		285,336.00	0.00	285,336.00
21. Effective Teachers in High Poverty Schools Incentive Program		8,547.00	0.00	8,547.00
22. Grants for Educators in High-Need Schools		90,539.34	0.00	90,539.34
23. Elementary School Counselor Program		100,000.00	0.00	100,000.00
24. School LAND Trust		4,027,344.00	0.00	4,027,344.00
25. Teacher & Students Success Act Program		4,930,219.69	0.00	4,930,219.69
26. Student Health & Counseling Support Program		613,748.80	0.00	613,748.80
25. Library Books and Electronic Resources		43,184.30	0.00	43,184.30
26. School Nurses		60,000.00	0.00	60,000.00
27. Dual Immersion		575,904.34	0.00	575,904.34
28. USTAR Centers		230,828.61	0.00	230,828.61
29. Beverley Taylor Sorenson Elementary Arts		819,413.57	0.00	819,413.57
30. Digital Teaching and Learning		649,077.56	0.00	649,077.56
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		40,175,129.12	40,175,129.12	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,043,782.28	10,043,782.28	0.00
TOTAL:		239,961,968.48	94,262,638.14	145,699,330.34

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	20,666.17
4. Enrollment Growth Min. Basic Growth	41,030.36
TOTAL:	61,696.53
TOTAL STATE SUPPORT FUNDING	145,761,026.87