

# STATE-SUPPORTED MINIMUM SCHOOL PROGRAM FOR UTAH PUBLIC SCHOOLS

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FY 2019–2020  
FINAL UPDATE

September 2020

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Financial Operations



Sydney Dickson  
State Superintendent of Public Schools

UTAH STATE BOARD OF EDUCATION  
250 East 500 South / P.O. Box 144200 / Salt Lake City, Utah 84114-4200

**UTAH STATE BOARD OF EDUCATION**

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# TABLE OF CONTENTS

<b>UTAH STATE BOARD OF EDUCATION</b>	1
<b>MINIMUM SCHOOL PROGRAM</b>	
FY 2020 STATE-SUPPORTED MINIMUM SCHOOL PROGRAM .....	7
FY 2020 MINIMUM SCHOOL PROGRAM AND OTHER STATE FUNDS CITATIONS .....	12
<b>REGULAR BASIC SCHOOL PROGRAMS</b>	
1. Kindergarten .....	14
2. Grades 1-12 .....	14
3. Foreign Exchange Students .....	15
4. Immunization .....	16
5. Early Graduation .....	16
6. Total K-12 Funds .....	17
7. Necessarily Existent Small Schools .....	17
8. Total "1-2-3" K-12, Immun., Early Grad and NESS .....	18
9. Professional Staff .....	18
10. Administrative Cost .....	19
11. Total Regular Basic School Programs .....	19
<b>RESTRICTED BASIC SCHOOL PROGRAMS</b>	
1. Special Education—Add-On .....	20
2. Special Education—Self-Contained .....	20
3. Special Education—Preschool .....	21
4. Extended Year Program/Severely Disabled .....	21
5. Special Education—Impact Aid .....	22
6. Special Education State Programs—Intensive Services .....	22
7. Special Ed State Programs - Extended Year for Special Educators .....	23
8. Total Special Education .....	23
9. Career and Technology Education—Add-On .....	24
10. Class Size Reduction—Grades K-8 .....	25
11. Total Restricted Basic School Programs .....	25
12. Total Basic School Program WPUs .....	26
<b>RELATED TO BASIC SCHOOL PROGRAMS</b>	
1. Pupil Transportation Funds .....	27
2. Rural School District Transportation Grants .....	27
3. Pupil Transportation Rural School Reimbursement .....	27
4. Flexible Allocation WPU Distribution .....	27
5. Charter School Local Replacement .....	28
6. Charter School Administrative Costs .....	28
7. Total Related to Basic .....	28
8. Enhancement for At-Risk Students .....	29
9. At-Risk Students—Gang Prevention .....	29
10. Youth-in-Custody .....	29

**RELATED TO BASIC SCHOOL PROGRAMS (CONTINUED)**

11.	Adult Education .....	30
12.	Adult Education Supplemental .....	30
13.	Adult Education Corrections Institutions .....	30
14.	Accelerated Learning—Gifted & Talented .....	31
15.	Accelerated Learning—Advanced Placement .....	31
16.	Accelerated Learning—International Baccalaureate .....	31
17.	Enhancement for Accelerated Students Total .....	31
18.	Concurrent Enrollment .....	31
19.	Paraeducator Program .....	32
20.	Early Literacy Program .....	32
21.	Early Intervention .....	32
22.	Early Grad. From Competency-Based Education .....	32
23.	Total Focus Populations .....	32
24.	Educator Salary Adjustments .....	33
25.	Teacher Salary Supplement Program .....	33
26.	National Board Certified Teacher Program .....	33
27.	Teacher Supplies and Materials .....	33
28.	Effective Teachers in High Poverty Schools Incentive Program .....	34
29.	Grants for Educators in High-need Schools .....	34
30.	Elementary School Counselor Program .....	34
31.	Total Educator Supports .....	34
32.	School Land Trust .....	35
33.	Teacher and Student Success Act Program .....	35
34.	Student Health and Counseling Support Program .....	35
35.	Library Books and Electronic Resources .....	36
36.	Matching Fund for School Nurses .....	36
37.	Dual Immersion .....	36
38.	USTAR Centers .....	36
39.	Beverly Taylor Sorenson Elementary Arts .....	37
40.	Digital Teaching and Learning .....	37
41.	Total Statewide Initiatives .....	37
42.	Total Before Board and Voted Leeway .....	37

**LEEWAY PROGRAMS**

1.	State and Local Voted Levy .....	38
2.	State and Local Board Levy .....	39
3.	Voted and Board Local Levies Combined .....	40
4.	Reading Achievement Local Requirement: Matching Funds .....	41

**BASIC RATE**

1.	Estimated Basic Rate Revenue .....	42
2.	Implied Tax Rates - Voted Local Levy .....	45
3.	Implied Tax Rates - Board Local Levy .....	46
4.	Charter School Levy - School District .....	47

## CHARTER SCHOOLS

### REGULAR BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS

1. Kindergarten .....	50
2. Grades 1-12 .....	50
3. Foreign Exchange Students .....	52
4. Immunizations .....	55
5. Early Graduation .....	55
6. Total K-12 .....	55
7. Professional Staff .....	58
8. Total Regular Basic School Programs .....	58

### RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS

1. Special Education—Add-On .....	64
2. Special Education—Self-Contained .....	64
3. Special Education—Preschool .....	67
4. Special Education Extended Year Programs .....	67
5. Special Education Impact Aid .....	70
6. Special Education State Programs—Intensive Services .....	70
7. Special Education State Programs—Extended Year for Special Educators .....	73
8. Total Special Education .....	73
9. Career and Technology Education Add-On .....	76
10. Class Size Reduction .....	79
11. Total Restricted Basic .....	79
12. Total Basic School Program .....	82

### RELATED TO BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS

1. Pupil Transportation Rural School Reimbursement .....	85
2. Flexible Allocation WPU Distribution .....	85
3. Local Replacement .....	88
4. Administrative Cost .....	88
5. Total Related to Basic .....	88
6. Enhancement for At-Risk Students .....	91
7. Gang Prevention .....	91
8. Total Enhancement for At-Risk Students .....	91
9. Youth-In-Custody .....	91
10. Gifted and Talented .....	94
11. Advanced Placement .....	94
12. International Baccalaureate .....	94
13. Enhancement for Accelerated Students Total .....	94
14. Concurrent Enrollment .....	94
15. Paraeducator Funding .....	97
16. Early Literacy Program .....	97
17. Early Intervention .....	97
18. Early Grad. From Competency-Based Education .....	97
19. Total Focus Populations .....	97
20. Educator Salary Adjustment .....	100
21. Teacher Salary Supplement Program .....	100

**RELATED TO BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS (CONTINUED)**

22.	National Board Certified Teacher Program	100
23.	Teacher Supplies and Materials	100
24.	Effective Teachers in High Poverty Schools	103
25.	Grants for Educators in High-need Schools	103
26.	Elementary School Counselor Program	103
27.	Total Educator Supports	103
28.	School Land Trust Program	106
29.	Teacher and Student Success Act Program	106
30.	Student Health and Counseling Support Program	106
31.	Library Books and Electronic Resources	109
32.	School Nurses	109
33.	Dual Immersion	109
34.	USTAR Centers	109
35.	Beverly Taylor Sorenson Elementary Arts	112
36.	Digital Teaching and Learning	112
37.	Total Statewide Initiatives	112
38.	Total State Funds	112

**OTHER ENTITIES**

1.	Schools for the Deaf and Blind	116
----	--------------------------------	-----

**NON-MINIMUM SCHOOL PROGRAM**

1.	Foundation Guarantee	118
2.	Enrollment Growth	118
3.	Capital Outlay Total	118

**FY 2018 MSP FUNDING DATA**

1.	MSP Funding Data	120
2.	K-12 WPU by District	124
3.	K-12 WPU by Charter School	125

**DISTRICT PROGRAM AND REVENUE CODES, CONTACTS AND CFDA NUMBERS**

1.	USBE Revenue Codes, Contacts, and CFDA Numbers	128
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**2020 General Session  
FY 2020 Revised | FY 2021 Appropriated**

	Fiscal Year 2020 Revised	Fiscal Year 2021 Appropriated
<b>Section 1: Minimum School Program - Summary of Total Revenue Sources and Expenditures by Program</b>		
<b>Total Revenue Sources</b>	<b>Amount</b>	<b>Amount</b>
A. General State Revenue		
1. Education Fund	3,388,720,200	3,616,779,800
a. Education Fund, One-time	(18,774,600)	31,050,000
B. Restricted State Revenue		
1. Uniform School Fund	32,500,000	25,500,000
a. Uniform School Fund, One-time	(3,000,000)	0
2. USF Restricted - Trust Distribution Account	82,663,100	88,829,100
3. EF Restricted - Minimum Basic Growth Account <sup>(6)</sup>	56,250,000	56,250,000
4. EF Restricted - Charter School Levy Account <sup>(5)</sup>	26,931,000	30,428,500
5. EF Restricted - Teacher and Student Success Account <sup>(6)</sup>	83,950,000	104,550,000
a. EFR - Teacher and Student Success Account, One-time <sup>(6)</sup>	0	0
6. EF Restricted - Local Levy Growth Account <sup>(6)</sup>	48,997,900	70,135,200
<b>Subtotal State Revenues:</b>	<b>\$3,698,237,600</b>	<b>\$4,023,522,600</b>
C. Local Property Tax Revenue		
1. Minimum Basic Tax Rate		
a. Basic Levy	348,036,700	365,367,400
b. Basic Levy Increment Rate <sup>(6)</sup>	75,000,000	75,000,000
2. Equity Pupil Tax Rate <sup>(6)</sup>	48,997,900	70,135,200
3. WPU Value Rate <sup>(6)</sup>	37,450,000	58,050,000
4. Voted Local Levy	350,202,100	380,353,200
5. Board Local Levy	208,914,000	241,253,800
a. Early Literacy Program	15,000,000	15,000,000
<b>Subtotal Local Revenues:</b>	<b>\$1,083,600,700</b>	<b>\$1,205,159,600</b>
D. Transfer to Education Fund <sup>(2)</sup>	(12,800,000)	0
D. Beginning Nonlapsing Balances	56,831,800	57,231,800
E. Closing Nonlapsing Balances	(44,031,800)	(57,231,800)
<b>Total Revenues:</b>	<b>\$4,781,838,300</b>	<b>\$5,228,682,200</b>
<b>Total Expenditures by Program</b>		
A. Basic School Program	3,115,563,000	3,327,586,400
B. Related to Basic School Program	891,070,800	1,024,053,100
C. Voted & Board Local Levy Programs	775,204,500	877,042,700
<b>Total Expenditures:</b>	<b>\$4,781,838,300</b>	<b>\$5,228,682,200</b>

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**2020 General Session  
FY 2020 Revised | FY 2021 Appropriated**

	Fiscal Year 2020 Revised	Fiscal Year 2021 Appropriated
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**Section 2: Minimum School Program - Detail of Revenue Sources & Expenditures by Program**

**Table A: Basic School Program (Weighted Pupil Unit Programs)**

	<i>WPU Value :</i>	<b>\$3,532</b>		<b>\$3,745</b>
	<i>Basic Tax Rate:</i>	<b>0.001661</b>		<b>0.001660</b>
<b>Revenue Sources</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
A. State Revenue				
1. Education Fund	0	2,561,578,400	171,955,400	2,733,533,800
a. Education Fund, One-time <sup>(2)(3)</sup>	0	15,000,000	0	0
B. Restricted State Revenue				
1. Uniform School Fund	0	32,500,000	(7,000,000)	25,500,000
a. Uniform School Fund, One-time	0	(3,000,000)	0	0
<b>Subtotal - State Revenues:</b>		<b>\$2,606,078,400</b>		<b>\$2,759,033,800</b>
C. Local Property Tax Revenue				
1. Minimum Basic Tax Rate				
a. Basic Levy	0	348,036,700	17,330,700	365,367,400
b. Basic Levy Increment Rate <sup>(6)</sup>	0	75,000,000	0	75,000,000
2. Equity Pupil Tax Rate <sup>(6)</sup>	0	48,997,900	21,137,300	70,135,200
3. WPU Value Rate <sup>(6)</sup>	0	37,450,000	20,600,000	58,050,000
<b>Subtotal - Local Property Tax Revenues:</b>		<b>\$509,484,600</b>		<b>\$568,552,600</b>
D. Transfer to Education Fund		(3,814,800)		0
D. Beginning Nonlapsing Balances	0	29,570,900	4,986,700	29,570,900
E. Closing Nonlapsing Balances	0	(25,756,100)	(4,986,700)	(29,570,900)
<b>Total Revenues:</b>		<b>\$3,115,563,000</b>		<b>\$3,327,586,400</b>
<b>Expenditures by Categorical Program</b>	<b>WPU</b>	<b>Amount</b>	<b>WPU</b>	<b>Amount</b>
A. Regular Basic School Program				
1. Kindergarten	27,277	96,342,400	27,308	102,268,500
2. Grades 1-12 <sup>(2)(3)</sup>	599,952	2,131,030,500	606,016	2,269,529,900
3. Foreign Exchange Students	328	1,158,500	328	1,228,400
4. Necessarily Existent Small Schools	9,730	34,366,300	10,116	37,884,500
5. Professional Staff	55,919	197,505,900	56,572	211,862,200
6. Administrative Costs	1,490	5,262,700	1,515	5,673,700
<b>Subtotal - Regular Basic School Program:</b>	<b>694,696</b>	<b>\$2,465,666,300</b>	<b>701,855</b>	<b>\$2,628,447,200</b>
B. Restricted Basic School Program				
1. Special Education - Regular - Add-on WPU <sup>(3)</sup>	84,217	297,463,000	86,450	323,755,300
2. Special Education - Regular - Self-Contained	13,787	48,695,700	13,229	49,542,600
3. Special Education - Pre-School	11,179	39,484,200	11,311	42,359,700
4. Special Education - Extended Year Program	452	1,596,500	457	1,711,500
5. Special Education - Impact Aid <sup>(1)</sup>	2,036	7,191,200	2,060	7,714,700
6. Special Education - Intensive Services	786	2,776,200	795	2,977,300
7. Special Education - Extended Year for Special Educators	909	3,210,600	909	3,404,200
8. Career & Technical Education - District Add-on <sup>(1)</sup>	28,761	101,583,900	29,100	108,979,500
9. Class Size Reduction	41,873	147,895,400	42,375	158,694,400
<b>Subtotal - Restricted Basic School Program:</b>	<b>184,000</b>	<b>\$649,896,700</b>	<b>186,686</b>	<b>\$699,139,200</b>
<b>Total Expenditures:</b>	<b>878,696</b>	<b>\$3,115,563,000</b>	<b>888,541</b>	<b>\$3,327,586,400</b>

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**2020 General Session  
FY 2020 Revised | FY 2021 Appropriated**

	Fiscal Year 2020 Revised	Fiscal Year 2021 Appropriated
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**Table B: Related to Basic School Program (Below-the-Line)**

<i>Charter School Local Replacement Rate:</i>		<b>\$2,355</b>		<b>\$2,562</b>
<i>Charter School Administrative Cost Rate:</i>		<b>\$100</b>		<b>\$100</b>
<b>Revenue Sources</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
A. State Revenue				
1. Education Fund	\$0	698,401,300	70,794,200	769,195,500
a. Education Fund, One-time	0	(874,600)	31,050,000	31,050,000
B. Restricted State Revenue				
1. USF Restricted - Trust Distribution Account	0	82,663,100	6,166,000	88,829,100
2. EF Restricted - Teacher and Student Success Account <sup>(6)</sup>	0	83,950,000	20,600,000	104,550,000
3. EF Restricted - Charter School Levy Account <sup>(5)</sup>	0	26,931,000	3,497,500	30,428,500
<b>Subtotal - State Revenues:</b>		<b>\$891,070,800</b>		<b>\$1,024,053,100</b>
C. Transfer to Education Fund	(8,985,200)	(8,985,200)		0
C. Beginning Nonlapsing Balances	0	27,260,900	0	27,660,900
D. Closing Nonlapsing Balances	0	(18,275,700)	0	(27,660,900)
<b>Total Revenues:</b>		<b>\$891,070,800</b>		<b>\$1,024,053,100</b>
<b>Expenditures by Categorical Program</b>	<b>Changes</b>	<b>Funding</b>	<b>Changes</b>	<b>Amount</b>
A. Related to Basic Programs				
1. Pupil Transportation - To & From School <sup>(4)</sup>	0	98,461,900	12,143,500	110,605,400
2. Pupil Transportation - Rural Transportation Grants	0	1,000,000	0	1,000,000
3. Pupil Transportation - Rural School Reimbursement	0	500,000	0	500,000
4. Flexible Allocation - WPU Distribution <sup>(2)(6)</sup>	0	7,788,000	30,000,000	37,788,000
5. Rural School Extracurricular Activities Reimbursement	0	0	100,000	100,000
6. Charter School Local Replacement <sup>(5)</sup>	0	195,042,300	14,289,200	209,331,500
7. Charter School Administrative Costs <sup>(2)</sup>	0	8,112,200	152,300	8,264,500
<b>Subtotal - Related to Basic Programs:</b>		<b>\$310,904,400</b>		<b>\$367,589,400</b>
B. Focus Populations				
1. Enhancement for At-Risk Students <sup>(1)(3)</sup>	\$0	44,836,000	5,356,400	50,192,400
2. Youth-in-Custody <sup>(1)</sup>	0	25,222,500	1,829,900	27,052,400
3. Adult Education <sup>(1)</sup>	0	14,175,400	1,028,400	15,203,800
4. Enhancement for Accelerated Students	0	5,483,300	1,397,800	6,881,100
5. Centennial Scholarship Program	0	269,300	19,600	288,900
6. Concurrent Enrollment	0	11,750,900	7,545,500	19,296,400
7. Title I Schools in Improvement - Paraeducators	0	300,000	0	300,000
8. Early Literacy Program <sup>(1)</sup>	0	14,550,000	0	14,550,000
9. Early Intervention	0	7,500,000	9,955,000	17,455,000
10. Early Graduation from Competency-Based Education	(55,700)	0	55,700	55,700
<b>Subtotal - Focus Populations:</b>		<b>\$124,087,400</b>		<b>\$151,275,700</b>
C. Educator Supports				
1. Educator Salary Adjustments <sup>(2)</sup>	4,680,900	182,626,400	4,680,900	182,626,400
2. Teacher Salary Supplement <sup>(2)</sup>	3,820,200	22,748,800	3,300,000	22,228,600
3. National Board Certified Teacher Programs	0	246,300	0	246,300
4. Teacher Supplies & Materials	0	5,500,000	0	5,500,000
5. Effective Teachers in High Poverty Schools	0	250,000	428,200	678,200
6. Grants for Educators in High-need Schools	0	500,000	0	500,000
7. Elementary School Counselor Program	0	2,100,000	0	2,100,000
8. Grants for Professional Learning	0	0	3,935,000	3,935,000
9. Grants for New & Aspiring Principals	0	0	4,800,000	4,800,000
<b>Subtotal - Educator Supports:</b>		<b>\$213,971,500</b>		<b>\$222,614,500</b>
D. Statewide Initiatives				
1. School LAND Trust Program	0	82,663,100	6,166,000	88,829,100
2. Teacher and Student Success Program <sup>(6)(7)</sup>	0	98,950,000	20,600,000	119,550,000
3. Student Health and Counseling Support Program <sup>(1)(2)</sup>	(320,000)	15,680,000	9,800,000	25,480,000
4. School Library Books & Electronic Resources	0	850,000	0	850,000
5. Matching Fund for School Nurses	0	1,002,000	0	1,002,000
6. Dual Immersion <sup>(1)</sup>	0	5,030,000	0	5,030,000
7. Year-Round Math & Science (USTAR Centers)	0	6,200,000	900,000	7,100,000
8. Beverley Taylor Sorenson Arts Learning Program <sup>(1)(2)</sup>	0	11,880,000	3,000,000	14,880,000
9. Digital Teaching & Learning Program <sup>(1)</sup>	0	19,852,400	0	19,852,400
<b>Subtotal - Other Programs:</b>		<b>\$242,107,500</b>		<b>\$282,573,500</b>
<b>Total Expenditures:</b>		<b>\$891,070,800</b>		<b>\$1,024,053,100</b>

**2020 General Session  
FY 2020 Revised | FY 2021 Appropriated**

	Fiscal Year 2020 Revised		Fiscal Year 2021 Appropriated	
<b>Table C: Voted &amp; Board Local Levy Programs</b>				
<i>Guarantee Rate (per 0.0001 Tax Rate per WPU):</i>		\$44.98	<i>Estimated at:</i>	\$49.70
<b>Revenue Sources</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
A. State Revenue				
1. Education Fund	\$0	128,740,500	(14,690,000)	114,050,500
a. Education Fund, One-time <sup>(2)(3)</sup>	(\$12,000,000)	(32,900,000)	0	0
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account <sup>(6)</sup>	0	56,250,000	0	56,250,000
2. EFR - Local Levy Growth Account <sup>(6)</sup>	0	48,997,900	21,137,300	70,135,200
<b>Subtotal - State Revenues:</b>		<b>201,088,400</b>		<b>240,435,700</b>
C. Local Property Tax Revenue				
1. Voted Local Levy	0	350,202,100	30,151,100	380,353,200
2. Board Local Levy	0	208,914,000	32,339,800	241,253,800
a. Reading Improvement Program	0	15,000,000	0	15,000,000
<b>Subtotal - Local Property Tax Revenues:</b>		<b>574,116,100</b>		<b>636,607,000</b>
<b>Total Revenues:</b>		<b>\$775,204,500</b>		<b>\$877,042,700</b>
<b>Expenditures by Categorical Program</b>	<b>Changes</b>	<b>Amount</b>	<b>Changes</b>	<b>Amount</b>
A. Voted and Board Local Levy Programs				
1. Voted Local Levy Program <sup>(2)(3)(6)</sup>	(6,000,000)	514,950,100	37,598,400	557,548,500
2. Board Local Levy Program <sup>(2)(3)(6)</sup>	(6,000,000)	245,254,400	54,239,800	304,494,200
3. Board Local Levy - Early Literacy Program	0	15,000,000	0	15,000,000
<b>Total Expenditures:</b>		<b>\$775,204,500</b>		<b>\$877,042,700</b>
<b>Total Minimum School Program Expenditures:</b>		<b>\$4,781,838,300</b>		<b>\$5,228,682,200</b>

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**2020 General Session  
FY 2020 Revised | FY 2021 Appropriated**

	Fiscal Year 2020 Revised	Fiscal Year 2021 Appropriated
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**Section 3: School Building Programs - Total Revenues & Expenditures (Not Included in MSP Totals Above)**

Revenue Sources	Changes	Amount	Changes	Amount
A. State Revenue				
1. Education Fund	0	14,499,700	0	14,499,700
B. Restricted State Revenue				
1. EFR - Minimum Basic Growth Account	0	18,750,000	0	18,750,000
<b>Total Revenues:</b>		<b>\$33,249,700</b>		<b>\$33,249,700</b>
Expenditures by Categorical Program	Changes	Amount	Changes	Amount
A. Capital Outlay Programs				
1. Foundation Program	0	27,610,900	0	27,610,900
2. Enrollment Growth Program	0	5,638,800	0	5,638,800
<b>Total Expenditures:</b>		<b>\$33,249,700</b>		<b>\$33,249,700</b>

*Office of the Legislative Fiscal Analyst*

*Date Modified:*

**3/20/2020**

\*\* This draft is informational, the final table will be published in the Budget of the State of Utah annual report in May 2020.

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**Notes:**

- Administrative funding for certain MSP categorical programs can be found in the "MSP Categorical Program Administration" line item in the State Board of Education's budget. Adding program and administration funding will provide the full-cost for the program.
- Includes one-time funding appropriated by the Legislature in FY 2020 or FY 2021, as follows:
  - FY 2020 - Teacher and Student Success Program (\$10,000,000), Voted & Board Local Levy Programs (\$20,900,000), Beverly Taylor Sorenson Arts Learning Program \$1,000,000, Early Graduation from Competency Based Education (\$55,700).
  - FY 2020 Supplemental - Transfer of \$12,000,000 from the Voted & Board Local Levy Program to the Grades 1-12 Program. Transfer of \$12,800,000 from nonlapsing balances in the Basic and Related to Basic School Programs to the Education Fund. Transfer of \$320,000 from the Student Health and Counseling Support Program to the MSP Categorical Program Administration Program. \$3,820,200 to support the Teacher Salary Supplement Program. \$4,680,900 to the Educator Salary Adjustment Program.
  - FY 2021 - \$30,000,000 for Student and School Safety distributed through the Flexible Allocation - WPU Distribution program. \$250,000 to the Charter School Administration Program to provide a minimum of \$45,000 for charters enrolling fewer than 450 students. \$800,000 to support H.B. 336, Concurrent Enrollment Certificate Pilot Program starting in FY 2022.
- Transferred a total of \$12.0 million one-time from the Voted & Board Local Levy Programs to the Basic School Program - Grades 1-12 in FY 2019 to provide the State Board of Education flexibility to maintain categorical program funding levels as authorized under 53F-2-205.
- Includes approximately \$4.3 million in funding for student transportation at the Utah Schools for the Deaf and the Blind.
- Local school districts levy a tax rate for their contribution to the Charter School Local Replacement program. The revenue generated from the tax is deposited into the Education Fund Restricted - Charter School Levy Account and appropriated to the program.
- Education Fund Restricted (EFR) accounts created by the Legislature funded from state fund "savings" generated through increased property tax revenues collected by various tax rates that are part of the Basic Levy. When local school districts pay more of the cost of WPUs from the property tax, less state revenue is required. This state revenue is transferred to the restricted funds to support other education programs.
- The Teacher and Student Success Program includes \$15.0 million appropriated in FY 2020 from the Education Fund. This program is funded from two sources, the Education Fund as mentioned, and the remaining funding from the EFR-Teacher and Student Success Account.

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**FY 2020 Minimum School Program and Other State Funds Citations**

<b>MINIMUM SCHOOL PROGRAM FUNDS</b>	<b>Utah Code</b>	<b>Administrative Rule</b>
<b>I. BASIC SCHOOL PROGRAMS:</b>		
<b>A. REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Kindergarten	53F-2-102, 302, 53F-2-302	R277-419
2. Grades 1-12	53F-2-102, 302, 53F-2-302	R277-419
3. Immunization	53G-9-302, 303, 304, 305, 306, 307, 308	R396-100
4. Early Graduation/Centennial Scholarship	53F-2-501	R277-703
5. Necessarily Existent Small Schools	53F-2-304	R277-445
6. Professional Staff	53F-2-305	R277-486
7. Administrative Costs	53F-2-306	
8. Foreign Exchange Students	53F-2-303, 53G-6-707	R277-612
9. Statewide Online Education Program	53F-4 Part 5	R277-726
<b>B. RESTRICTED BASIC SCHOOL PROGRAMS</b>		
1. Special Education—Regular Program		R277-750, 479
(a) Special Education Add-On WPU	53F-2-307	
(b) Self-Contained WPU	53E-7-202, 53F-2-308	
2. Special Education—Preschool	53F-2-308	R277-750
3. Extended Year for Severely Disabled	53F-2-308	R277-751
4. Special Education—Impact Aid	53F-2-308	R277-750
5. Special Education—Extended Year Program	53F-2-308	R277-750
6. Special Education—Intensive Services	53F-2-309	R277-752
7. Special Education—Ext. Year for Special Educators	53F-2-310, 53F-2-308	R277-525
8. Career and Technology Education—District Add-On	53F-2-311, 53G-6-708, 53F-2-313	R277-462, 911, 914, 915, 916
9. Class Size Reduction (K-8)	53F-2-312	
<b>II. RELATED TO BASIC PROGRAMS</b>		
<b>A. RELATED TO BASIC</b>		
1. Pupil Transportation To & From School	53F-2-402, 403, 53F-8-403	R277-600 & 601
2. Pupil Transportation - Rural Transportation Grants	53F-2-415	R277-600
3. Pupil Transportation - Rural School Reimbursement	2018 S.B. 232, 53F-2-520	R277-600
4. Flexible Allocation		
5. Charter School Local Replacement	53F-2-302, 703, 53F-9-301	
6. Charter School Administrative Costs	53F-2-306	
<b>B. FOCUS POPULATIONS</b>		
1. Enhancement for At-Risk Students	53F-2-410, 53E-3-509	R277-708
2. Youth In Custody	53E-3-503	R277-709
3. Adult Education Programs	53F-2-401, 53E-10 Part 2	R277-733
4. Enhancement for Accelerated Students	53F-2-408	R277-707
5. Concurrent Enrollment	53E-10-Part 3	R277-713
6. Paraeducator Funding	53F-2-411, 2012 S.B. 81	R277-524
7. Early Literacy Program—State	53F-2-503	R277-422, 406
8. Early Intervention	53F-2-507, 53F-4-203	R277-489
9. Early Graduation from Competency-Based Education	53F-2-511, 2017 S.B. 34	
<b>C. EDUCATOR SUPPORTS</b>		
1. Educator Salary Adjustments	53F-2-405	R277-110
2. Teacher Salary Supplement Program	53F-2-504	
3. National Board Certified Teacher Programs	53F-2-520, 53F-5-202	
4. Teacher Supplies & Materials	2017 H.B. 2	R277-459
5. Effective Teachers in High Poverty Schools Incentive Program	53F-2-513, 2017 H.B. 212	
6. Grants for Educators in High-need Schools	53F-5-212	
7. Elementary School Counselor Program	2018 H.B. 264, 53F-5-209	R277-459
<b>D. STATEWIDE INITIATIVES</b>		
1. School Land Trust Program	53F-9-201, 53F-2-404	R277-477
2. Teacher & Student Success Act Program	53F-2-415, 53G-7-Part 13	R277-927
3. Student Health & Counseling Support Program	53F-2-415	R277-622
4. Library Books and Electronic Resources	53F-2-407	R277-467
5. Matching Fund for School Nurses	53F-2-406	
6. Dual Immersion Program	53F-2-516, 53F-2-502	R277-488
7. USTAR Centers	53F-2-505	R277-492
8. Beverley Taylor Sorenson Elementary Arts Center	53F-2-506	R277-490
9. Digital Teaching & Learning Program	53F-2-510	R277-922
<b>III. BOARD AND VOTED LOCAL LEVY PROGRAMS:</b>		
A. Voted Local Levy Program	53F-2-601, 53F-8-301, 53F-9-302, 59-2-904	R277-422
B. Board Local Levy Program	53F-2-602, 53F-8-302, 53F-9-302, 59-2-904	R277-422
C. Board Leeway/Other—Reading	53F-8-406	
<b>IV. LOCAL REVENUE:</b>		
A. Basic Levy	53F-2-301, 53F-2-201, 59-2-902, 905-906	
B. Voted Local Levy	53F-2-601, 53F-9-302, 59-2-904	R277-422
C. Board Local Levy	53F-2-602, 53F-9-302, 59-2-904	R277-422
<b>V. STATE REVENUE</b>		
A. Uniform School Funds	53F-9-201, 53F-2, 59-2-902	
<b>OTHER STATE FUNDS</b>		
I. Capital Outlay/Enrollment Growth	53F-3, 53F-9-302	
II. Charter School Board	53G-5- Part 2	R277-470

**DISTRICT  
MINIMUM SCHOOL  
PROGRAM**

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		Pgm: Various	Rev: 3010	Pgm: Various	Rev: 3010
		WPU Value =	\$3,532	WPU Value =	\$3,532
	WPU Allocation =	27,277.000	WPU Allocation =	599,952.000	
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	3,177.445	\$ 11,222,734.05	73,558.179	\$ 259,807,486.58
2	Beaver	59.287	209,402.57	1,379.283	4,871,628.61
3	Box Elder	457.583	1,616,182.40	10,741.983	37,940,685.02
4	Cache	715.563	2,527,369.63	16,926.023	59,782,712.69
5	Carbon	128.670	454,462.90	3,125.444	11,039,068.91
6	Daggett	5.401	19,077.33	173.015	611,089.87
7	Davis	2,800.446	9,891,176.63	65,546.538	231,510,371.02
8	Duchesne	207.300	732,182.85	4,561.422	16,110,944.15
9	Emery	87.059	307,492.00	1,954.244	6,902,391.38
10	Garfield	32.157	113,577.35	819.183	2,893,355.53
11	Grand	58.893	208,009.29	1,366.889	4,827,851.56
12	Granite	2,478.737	8,754,898.89	57,348.050	202,553,312.60
13	Iron	400.976	1,416,248.82	8,565.545	30,253,504.61
14	Jordan	2,039.256	7,202,650.63	51,115.064	180,538,407.56
15	Juab	116.262	410,638.76	2,327.938	8,222,276.95
16	Kane	47.835	168,952.24	1,155.644	4,081,736.18
17	Millard	126.893	448,185.78	2,709.803	9,571,025.66
18	Morgan	106.257	375,298.01	2,950.096	10,419,740.25
19	Nebo	1,252.161	4,422,631.84	30,067.549	106,198,584.46
20	North Sanpete	94.972	335,442.49	2,267.342	8,008,252.57
21	North Summit	45.946	162,282.65	950.461	3,357,028.64
22	Park City	144.250	509,490.02	4,384.511	15,486,093.24
23	Piute	10.373	36,636.00	269.333	951,283.81
24	Rich	17.019	60,112.68	466.461	1,647,540.64
25	San Juan	106.148	374,913.06	2,603.368	9,195,094.20
26	Sevier	171.629	606,193.44	4,163.946	14,707,058.73
27	South Sanpete	122.115	431,311.16	2,940.944	10,387,415.78
28	South Summit	57.610	203,478.64	1,578.610	5,575,649.84
29	Tintic	7.559	26,699.96	207.294	732,163.98
30	Tooele	750.299	2,650,055.95	15,862.760	56,027,268.94
31	Uintah	303.524	1,072,045.39	6,265.872	22,131,060.69
32	Wasatch	253.025	893,685.21	6,584.270	23,255,642.10
33	Washington	1,247.370	4,405,711.25	30,219.385	106,734,867.17
34	Wayne	17.123	60,479.61	405.228	1,431,264.51
35	Weber	1,181.680	4,173,693.54	29,594.324	104,527,152.95
36	Salt Lake	924.468	3,265,219.21	19,728.167	69,679,884.68
37	Ogden	485.121	1,713,448.75	10,186.972	35,980,385.88
38	Provo	624.753	2,206,629.17	14,991.607	52,950,355.07
39	Logan	287.769	1,016,400.70	4,895.628	17,291,357.31
40	Murray	270.610	955,793.55	5,782.085	20,422,323.28
42	Canyons	1,257.942	4,443,049.97	30,691.437	108,402,157.24
	Charters	3,863.733	13,646,705.60	69,225.315	244,503,812.90
	Other Institutions				
	Unallocated	733.781	2,591,750.03	(705.216)	9,509,212.26
	<b>TOTALS</b>	<b>27,277.000</b>	<b>\$ 96,342,400</b>	<b>599,952.000</b>	<b>\$ 2,131,030,500</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		Pgm: Various	Rev: 3010
		WPU Value =	\$3,532
		WPU Allocation =	328.000
		WPUs	DOLLARS
1	Alpine	35.000	\$ 123,620.00
2	Beaver	0.000	-
3	Box Elder	0.000	-
4	Cache	18.000	63,576.00
5	Carbon	8.000	28,256.00
6	Daggett	1.000	3,532.00
7	Davis	35.000	123,620.00
8	Duchesne	4.000	14,128.00
9	Emery	5.000	17,660.00
10	Garfield	0.000	-
11	Grand	3.000	10,596.00
12	Granite	16.000	56,512.00
13	Iron	4.000	14,128.00
14	Jordan	30.000	105,960.00
15	Juab	0.000	-
16	Kane	2.000	7,064.00
17	Millard	0.000	-
18	Morgan	0.000	-
19	Nebo	17.000	60,044.00
20	North Sanpete	1.000	3,532.00
21	North Summit	1.000	3,532.00
22	Park City	4.000	14,128.00
23	Piute	0.000	-
24	Rich	0.000	-
25	San Juan	0.000	-
26	Sevier	6.000	21,192.00
27	South Sanpete	4.000	14,128.00
28	South Summit	0.000	-
29	Tintic	0.000	-
30	Tooele	10.000	35,320.00
31	Uintah	6.000	21,192.00
32	Wasatch	4.000	14,128.00
33	Washington	12.000	42,384.00
34	Wayne	1.000	3,532.00
35	Weber	21.000	74,172.00
36	Salt Lake	6.000	21,192.00
37	Ogden	5.000	17,660.00
38	Provo	7.000	24,724.00
39	Logan	5.000	17,660.00
40	Murray	4.000	14,128.00
42	Canyons	19.000	67,108.00
	Charters	28.000	98,896.00
	Other Institutions		
	Unallocated	6.000	21,196.00
<b>TOTALS</b>		328.000	\$ 1,158,500

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATION		EARLY GRADUATION	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	(0.070)	(246.26)	2.415	8,531.25
2	Beaver	0.000	-	0.000	-
3	Box Elder	0.000	-	0.157	554.95
4	Cache	0.000	-	0.000	-
5	Carbon	0.000	-	0.186	656.25
6	Daggett	0.000	-	0.000	-
7	Davis	0.000	-	0.575	2,031.25
8	Duchesne	0.000	-	0.000	-
9	Emery	0.000	-	0.000	-
10	Garfield	0.000	-	0.000	-
11	Grand	0.000	-	0.000	-
12	Granite	0.000	-	1.292	4,562.50
13	Iron	0.000	-	0.177	625.00
14	Jordan	0.000	-	1.407	4,968.75
15	Juab	0.000	-	0.000	-
16	Kane	0.000	-	0.000	-
17	Millard	0.000	-	0.000	-
18	Morgan	0.000	-	0.000	-
19	Nebo	0.000	-	0.460	1,625.00
20	North Sanpete	0.000	-	0.009	31.25
21	North Summit	0.000	-	0.000	-
22	Park City	0.000	-	0.000	-
23	Piute	0.000	-	0.000	-
24	Rich	0.000	-	0.000	-
25	San Juan	(0.491)	(1,735.59)	0.000	-
26	Sevier	0.000	-	0.212	750.00
27	South Sanpete	(0.107)	(377.73)	0.000	-
28	South Summit	0.000	-	0.000	-
29	Tintic	0.000	-	0.000	-
30	Tooele	0.000	-	0.142	500.00
31	Uintah	0.000	-	0.000	-
32	Wasatch	0.000	-	0.000	-
33	Washington	(3.128)	(11,048.29)	0.540	1,906.25
34	Wayne	0.000	-	0.000	-
35	Weber	0.000	-	0.495	1,750.00
36	Salt Lake	0.000	-	1.256	4,437.50
37	Ogden	(1.246)	(4,401.26)	0.000	-
38	Provo	0.000	-	0.743	2,625.00
39	Logan	0.000	-	0.000	-
40	Murray	0.000	-	0.044	156.25
42	Canyons	0.000	-	0.677	2,391.14
	Charters	(5.082)	(17,949.78)	1.856	6,554.95
	Other Institutions	0.000			
	Unallocated	10.124	35,758.91	(12.644)	(44,657.29)
	<b>TOTALS</b>	0.000	\$ -	0.000	\$ -



**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL K-12 FUNDS: (KINDERGARTEN GRADES 1-12, IMMUN., EARLY GRAD, & FOREIGN EXCHANGE STUDENTS)		NECESSARILY EXISTENT SMALL SCHOOLS	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU Allocation =	627,557.000	WPU Allocation =	9,730.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	76,772.969	\$ 271,162,125.62	0.000	\$ -
2	Beaver	1,438.571	5,081,031.18	418.906	1,479,514.77
3	Box Elder	11,199.723	39,557,422.37	236.678	835,948.14
4	Cache	17,659.586	62,373,658.32	0.000	-
5	Carbon	3,262.300	11,522,444.06	148.791	525,528.93
6	Daggett	179.417	633,699.20	290.873	1,027,363.16
7	Davis	68,382.559	241,527,198.90	0.000	-
8	Duchesne	4,772.722	16,857,255.00	666.892	2,355,463.11
9	Emery	2,046.303	7,227,543.38	598.537	2,114,034.02
10	Garfield	851.340	3,006,932.88	840.338	2,968,072.46
11	Grand	1,428.782	5,046,456.85	105.352	372,104.84
12	Granite	59,844.079	211,369,285.99	0.000	-
13	Iron	8,970.698	31,684,506.43	226.225	799,025.26
14	Jordan	53,185.727	187,851,986.94	0.000	-
15	Juab	2,444.200	8,632,915.71	0.000	-
16	Kane	1,205.479	4,257,752.42	768.258	2,713,486.73
17	Millard	2,836.696	10,019,211.44	368.525	1,301,630.15
18	Morgan	3,056.353	10,795,038.26	0.000	-
19	Nebo	31,337.170	110,682,885.30	0.000	-
20	North Sanpete	2,363.323	8,347,258.31	19.006	67,128.14
21	North Summit	997.407	3,522,843.29	312.600	1,104,103.27
22	Park City	4,532.761	16,009,711.26	0.000	-
23	Piute	279.705	987,919.81	326.997	1,154,952.65
24	Rich	483.481	1,707,653.32	422.219	1,491,276.60
25	San Juan	2,709.024	9,568,271.67	1,071.454	3,784,375.64
26	Sevier	4,341.788	15,335,194.17	578.770	2,044,214.36
27	South Sanpete	3,066.953	10,832,477.21	283.308	1,000,644.84
28	South Summit	1,636.220	5,779,128.48	58.273	205,818.51
29	Tintic	214.854	758,863.94	325.907	1,151,105.29
30	Tooele	16,623.201	58,713,144.89	550.249	1,943,479.68
31	Uintah	6,575.396	23,224,298.08	148.707	525,233.37
32	Wasatch	6,841.295	24,163,455.31	0.000	-
33	Washington	31,476.167	111,173,820.38	430.771	1,521,482.40
34	Wayne	423.351	1,495,276.12	376.468	1,329,684.89
35	Weber	30,797.500	108,776,768.49	99.256	350,570.49
36	Salt Lake	20,659.891	72,970,733.39	0.000	-
37	Ogden	10,675.847	37,707,093.37	0.000	-
38	Provo	15,624.103	55,184,333.24	0.000	-
39	Logan	5,188.397	18,325,418.01	0.000	-
40	Murray	6,056.739	21,392,401.08	0.000	-
42	Canyons	31,969.056	112,914,706.35	0.000	-
	Charters	73,113.822	258,238,019.67	0.000	-
	Other Institutions	-	-	0.000	-
	Unallocated	32.045	12,113,259.91	56.642	200,058.30
<b>TOTALS</b>		<b>627,557.000</b>	<b>\$ 2,228,531,400</b>	<b>9,730.000</b>	<b>\$ 34,366,300</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL "1-2-3"		PROFESSIONAL STAFF	
		INCL: K-12, IMMUN., EARLY GRAD & NESS NOT Including Foreign Exchange Students		Pgm: Various	Rev: 3020
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU Allocation =	636,959.000	WPU Allocation =	55,919.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	76,737.969	\$ 271,038,505.62	6,397.295	\$ 22,595,247.43
2	Beaver	1,857.476	6,560,545.95	163.048	575,885.68
3	Box Elder	11,436.402	40,393,370.51	1,008.107	3,560,632.39
4	Cache	17,641.586	62,310,082.32	1,569.978	5,545,161.16
5	Carbon	3,403.091	12,019,716.99	291.635	1,030,056.54
6	Daggett	469.289	1,657,530.36	44.913	158,634.39
7	Davis	68,347.559	241,403,578.90	6,449.290	22,778,891.44
8	Duchesne	5,435.614	19,198,590.11	472.296	1,668,148.04
9	Emery	2,639.841	9,323,917.40	247.104	872,769.67
10	Garfield	1,691.678	5,975,005.34	147.269	520,153.64
11	Grand	1,531.134	5,407,965.69	135.898	479,992.07
12	Granite	59,828.079	211,312,773.99	5,869.845	20,732,293.86
13	Iron	9,192.923	32,469,403.69	847.188	2,992,267.27
14	Jordan	53,155.727	187,746,026.94	4,623.256	16,329,341.76
15	Juab	2,444.200	8,632,915.71	205.875	727,150.49
16	Kane	1,971.737	6,964,175.15	175.495	619,850.08
17	Millard	3,205.221	11,320,841.59	289.409	1,022,190.88
18	Morgan	3,056.353	10,795,038.26	237.778	839,832.39
19	Nebo	31,320.170	110,622,841.30	2,692.493	9,509,884.72
20	North Sanpete	2,381.329	8,410,854.45	220.477	778,724.63
21	North Summit	1,309.007	4,623,414.56	130.634	461,399.40
22	Park City	4,528.761	15,995,583.26	479.872	1,694,908.00
23	Piute	606.702	2,142,872.46	51.325	181,278.93
24	Rich	905.699	3,198,929.92	83.733	295,746.01
25	San Juan	3,780.478	13,352,647.31	356.723	1,259,945.01
26	Sevier	4,914.557	17,358,216.53	516.065	1,822,741.39
27	South Sanpete	3,346.261	11,818,994.05	336.171	1,187,354.63
28	South Summit	1,694.492	5,984,946.99	158.789	560,841.70
29	Tintic	540.761	1,909,969.23	48.825	172,448.38
30	Tooele	17,163.450	60,621,304.57	1,539.952	5,439,111.01
31	Uintah	6,718.103	23,728,339.45	570.852	2,016,247.76
32	Wasatch	6,837.295	24,149,327.31	681.883	2,408,412.41
33	Washington	31,894.937	112,652,918.78	3,110.240	10,985,369.27
34	Wayne	798.819	2,821,429.01	77.262	272,889.88
35	Weber	30,875.755	109,053,166.98	2,947.605	10,410,940.34
36	Salt Lake	20,653.891	72,949,541.39	2,270.076	8,017,906.98
37	Ogden	10,670.847	37,689,433.37	923.061	3,260,252.84
38	Provo	15,617.103	55,159,609.24	1,251.917	4,421,769.96
39	Logan	5,183.397	18,307,758.01	425.966	1,504,513.25
40	Murray	6,052.739	21,378,273.08	592.002	2,090,950.85
42	Canyons	31,950.056	112,847,598.35	2,746.145	9,699,384.09
	Charters	73,085.822	258,139,123.67	4,842.696	17,104,402.60
	Other Institutions	-	-		
	Unallocated	82.687	12,292,122.21	(311.443)	(1,100,023.22)
	<b>TOTALS</b>	<b>636,959.000</b>	<b>\$ 2,261,739,200</b>	<b>55,919.000</b>	<b>\$ 197,505,900</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	ADMINISTRATIVE COST		TOTAL REGULAR BASIC SCHOOL PROGRAMS	
		Pgm: Various	Rev: 3025	W/ FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU Allocation =	1,490.000	WPU Allocation =	694,696.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	0.000	\$ -	83,170.264	\$ 293,757,373.05
2	Beaver	70.000	247,240.00	2,090.524	7,383,671.63
3	Box Elder	0.000	-	12,444.508	43,954,002.90
4	Cache	0.000	-	19,229.564	67,918,819.48
5	Carbon	60.000	211,920.00	3,762.726	13,289,949.53
6	Daggett	95.000	335,540.00	610.203	2,155,236.75
7	Davis	0.000	-	74,831.849	264,306,090.34
8	Duchesne	0.000	-	5,911.910	20,880,866.15
9	Emery	60.000	211,920.00	2,951.944	10,426,267.07
10	Garfield	80.000	282,560.00	1,918.946	6,777,718.98
11	Grand	70.000	247,240.00	1,740.032	6,145,793.76
12	Granite	0.000	-	65,713.924	232,101,579.85
13	Iron	0.000	-	10,044.111	35,475,798.96
14	Jordan	0.000	-	57,808.983	204,181,328.70
15	Juab	60.000	211,920.00	2,710.075	9,571,986.20
16	Kane	70.000	247,240.00	2,219.233	7,838,329.23
17	Millard	60.000	211,920.00	3,554.630	12,554,952.47
18	Morgan	60.000	211,920.00	3,354.131	11,846,790.65
19	Nebo	0.000	-	34,029.663	120,192,770.02
20	North Sanpete	60.000	211,920.00	2,662.806	9,405,031.08
21	North Summit	70.000	247,240.00	1,510.642	5,335,585.96
22	Park City	60.000	211,920.00	5,072.633	17,916,539.26
23	Piute	95.000	335,540.00	753.027	2,659,691.39
24	Rich	95.000	335,540.00	1,084.433	3,830,215.93
25	San Juan	60.000	211,920.00	4,197.201	14,824,512.32
26	Sevier	60.000	211,920.00	5,496.622	19,414,069.92
27	South Sanpete	60.000	211,920.00	3,746.432	13,232,396.68
28	South Summit	70.000	247,240.00	1,923.281	6,793,028.69
29	Tintic	95.000	335,540.00	684.586	2,417,957.61
30	Tooele	0.000	-	18,713.402	66,095,735.58
31	Uintah	0.000	-	7,294.955	25,765,779.21
32	Wasatch	0.000	-	7,523.179	26,571,867.72
33	Washington	0.000	-	35,017.178	123,680,672.05
34	Wayne	95.000	335,540.00	972.081	3,433,390.89
35	Weber	0.000	-	33,844.360	119,538,279.32
36	Salt Lake	0.000	-	22,929.966	80,988,640.37
37	Ogden	0.000	-	11,598.909	40,967,346.21
38	Provo	0.000	-	16,876.020	59,606,103.20
39	Logan	0.000	-	5,614.363	19,829,931.26
40	Murray	0.000	-	6,648.741	23,483,351.93
42	Canyons	0.000	-	34,715.201	122,614,090.44
	Charters	0.000	-	77,956.518	275,342,422.27
	Other Institutions	0.000	-	-	-
	Unallocated	(15.000)	(52,960.00)	(237.755)	11,160,334.99
<b>TOTALS</b>		<b>1,490.000</b>	<b>\$ 5,262,700</b>	<b>694,696.000</b>	<b>\$ 2,465,666,300</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION - ADD-ON		SPECIAL ED - SELF-CONTAINED	
		Pgm: 1205	Rev: 3105	Pgm: 1210	Rev: 3110
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU Allocation=	84,217.000	WPU Allocation =	13,787.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	8,755.211	\$ 30,923,404.51	1,510.767	\$ 5,336,027.87
2	Beaver	212.039	748,920.77	17.728	62,614.51
3	Box Elder	1,323.948	4,676,182.77	232.606	821,562.82
4	Cache	2,158.022	7,622,133.07	337.444	1,191,853.78
5	Carbon	606.254	2,141,290.20	84.356	297,943.82
6	Daggett	21.077	74,445.14	3.033	10,713.73
7	Davis	7,969.418	28,147,983.59	1,986.650	7,016,847.80
8	Duchesne	838.588	2,961,892.03	150.739	532,409.76
9	Emery	385.974	1,363,258.60	32.511	114,829.24
10	Garfield	122.414	432,364.48	9.772	34,515.49
11	Grand	202.932	716,755.82	23.172	81,844.29
12	Granite	7,431.671	26,248,662.36	1,232.711	4,353,935.64
13	Iron	1,219.990	4,309,004.72	154.628	546,145.31
14	Jordan	5,933.116	20,955,766.68	1,300.856	4,594,621.82
15	Juab	313.291	1,106,542.20	47.850	169,006.20
16	Kane	211.483	746,956.57	11.844	41,834.58
17	Millard	465.959	1,645,766.51	24.517	86,592.87
18	Morgan	275.408	972,741.84	34.650	122,383.80
19	Nebo	4,456.951	15,741,951.52	803.067	2,836,431.47
20	North Sanpete	317.854	1,122,658.92	40.744	143,909.38
21	North Summit	103.924	367,061.14	3.006	10,615.62
22	Park City	326.984	1,154,909.06	60.894	215,079.18
23	Piute	56.459	199,412.80	1.739	6,141.76
24	Rich	74.892	264,517.76	7.967	28,138.27
25	San Juan	381.355	1,346,944.68	48.022	169,614.49
26	Sevier	536.826	1,896,070.05	60.844	214,902.58
27	South Sanpete	532.925	1,882,291.01	55.517	196,084.87
28	South Summit	162.134	572,657.29	12.878	45,484.31
29	Tintic	32.153	113,564.79	1.117	3,944.07
30	Tooele	1,903.140	6,721,890.07	319.661	1,129,043.04
31	Uintah	946.021	3,341,345.99	104.417	368,799.67
32	Wasatch	633.237	2,236,591.42	58.267	205,797.87
33	Washington	3,671.110	12,966,359.02	903.400	3,190,808.80
34	Wayne	61.705	217,942.45	2.000	7,064.00
35	Weber	4,563.051	16,116,696.24	678.317	2,395,814.47
36	Salt Lake	2,954.191	10,434,200.91	813.056	2,871,712.22
37	Ogden	1,382.396	4,882,622.67	311.617	1,100,630.07
38	Provo	1,774.391	6,267,149.07	341.761	1,207,100.24
39	Logan	751.647	2,654,817.60	101.572	358,753.09
40	Murray	734.262	2,593,412.60	93.594	330,575.58
42	Canyons	3,476.337	12,278,421.53	772.383	2,728,057.93
	Charters	15,645.585	55,260,205.46	941.124	3,324,048.55
	Other Institutions				
	Unallocated	290.679	1,035,234.09	54.204	191,465.14
	<b>TOTAL</b>	<b>84,217.000</b>	<b>\$ 297,463,000</b>	<b>13,787.000</b>	<b>\$ 48,695,700</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED - PRESCHOOL		EXTENDED YEAR/ SEVERELY DISABLED	
		Pgm: 1215	Rev: 3115	Pgm: 1220	Rev: 3120
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU Allocation =	11,179.000	WPU Allocation=	452.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	1,470.000	\$ 5,192,040.00	38.774	\$ 136,949.14
2	Beaver	33.810	119,416.92	1.593	5,627.37
3	Box Elder	308.700	1,090,328.40	7.062	24,943.34
4	Cache	551.250	1,947,015.00	11.619	41,039.98
5	Carbon	130.830	462,091.56	3.429	12,110.74
6	Daggett	1.470	5,192.04	0.749	2,646.51
7	Davis	1,199.520	4,236,704.64	41.394	146,204.71
8	Duchesne	174.930	617,852.76	4.463	15,762.29
9	Emery	104.370	368,634.84	2.707	9,562.11
10	Garfield	10.290	36,344.28	1.142	4,032.61
11	Grand	51.450	181,721.40	1.652	5,836.03
12	Granite	1,002.540	3,540,971.28	34.043	120,241.42
13	Iron	307.230	1,085,136.36	5.957	21,038.42
14	Jordan	1,174.530	4,148,439.96	30.216	106,723.22
15	Juab	41.160	145,377.12	0.640	2,259.00
16	Kane	39.690	140,185.08	1.420	5,016.30
17	Millard	74.970	264,794.04	2.703	9,547.20
18	Morgan	38.220	134,993.04	2.197	7,758.69
19	Nebo	767.340	2,710,244.88	21.473	75,841.52
20	North Sanpete	47.040	166,145.28	2.045	7,222.13
21	North Summit	10.290	36,344.28	1.239	4,375.41
22	Park City	14.700	51,920.40	2.125	7,505.31
23	Piute	8.820	31,152.24	0.821	2,899.88
24	Rich	14.700	51,920.40	0.998	3,525.87
25	San Juan	49.980	176,529.36	2.475	8,742.37
26	Sevier	105.840	373,826.88	3.378	11,931.89
27	South Sanpete	113.190	399,787.08	2.825	9,979.43
28	South Summit	19.110	67,496.52	1.374	4,852.35
29	Tintic	2.940	10,384.08	0.770	2,721.03
30	Tooele	192.570	680,157.24	9.045	31,948.36
31	Uintah	233.730	825,534.36	4.973	17,565.71
32	Wasatch	94.080	332,290.56	3.412	12,051.12
33	Washington	699.720	2,471,411.04	20.553	72,592.38
34	Wayne	7.350	25,960.20	0.876	3,093.64
35	Weber	439.530	1,552,419.96	19.667	69,462.48
36	Salt Lake	258.720	913,799.04	12.911	45,600.70
37	Ogden	164.640	581,508.48	7.256	25,628.94
38	Provo	238.140	841,110.48	8.404	29,682.91
39	Logan	158.760	560,740.32	4.184	14,778.61
40	Murray	88.200	311,522.40	4.315	15,240.64
42	Canyons	542.430	1,915,862.76	17.358	61,309.83
	Charters	-	-	106.351	375,632.11
	Other Institutions				
	Unallocated	192.220	678,893.04	1.410	5,016.30
	<b>TOTAL</b>	<b>11,179.000</b>	<b>\$ 39,484,200</b>	<b>452.000</b>	<b>\$ 1,596,500</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		Pgm:1225	Rev:3125	Pgm:1230	Rev:3130
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		ALLOCATION =	2,036.000	ALLOCATION =	786.000
		WPU	DOLLARS	WPU	DOLLARS
1	Alpine	200.598	\$ 708,512.56	-	\$ -
2	Beaver	5.017	17,718.69	-	-
3	Box Elder	33.784	119,326.78	-	-
4	Cache	57.758	204,000.19	-	-
5	Carbon	14.672	51,823.26	-	-
6	Daggett	0.577	2,038.43	-	-
7	Davis	214.383	757,199.77	439.530	1,552,419.96
8	Duchesne	20.111	71,031.58	-	-
9	Emery	10.877	38,416.64	-	-
10	Garfield	2.641	9,329.75	-	-
11	Grand	5.327	18,816.31	4.749	16,775.00
12	Granite	175.715	620,624.70	73.444	259,405.58
13	Iron	27.969	98,785.64	-	-
14	Jordan	155.582	549,514.72	-	-
15	Juab	8.502	30,027.70	-	-
16	Kane	4.107	14,504.24	-	-
17	Millard	10.855	38,338.24	-	-
18	Morgan	8.191	28,930.08	-	-
19	Nebo	109.589	387,067.23	163.319	576,842.98
20	North Sanpete	7.392	26,107.63	-	-
21	North Summit	3.152	11,132.98	-	-
22	Park City	7.813	27,597.26	-	-
23	Piute	0.954	3,371.26	-	-
24	Rich	1.887	6,664.11	28.534	100,780.64
25	San Juan	9.656	34,104.57	25.528	90,165.04
26	Sevier	14.406	50,882.44	10.276	36,295.48
27	South Sanpete	65.003	229,588.87	-	-
28	South Summit	3.862	13,641.83	-	-
29	Tintic	0.688	2,430.44	-	-
30	Tooele	44.217	156,175.39	-	-
31	Uintah	22.797	80,518.14	-	-
32	Wasatch	14.584	51,509.66	-	-
33	Washington	104.750	369,975.74	-	-
34	Wayne	1.243	4,390.47	-	-
35	Weber	100.088	353,511.47	17.492	61,782.20
36	Salt Lake	64.550	227,990.99	-	-
37	Ogden	34.806	122,933.24	11.122	39,281.21
38	Provo	40.843	144,258.40	-	-
39	Logan	18.646	65,857.09	-	-
40	Murray	19.334	68,287.53	-	-
42	Canyons	150.356	531,057.96	9.588	33,864.89
	Charters	234.627	828,701.78	2.431	8,587.02
	Other Institutions	0.000	-	-	-
	Unallocated	4.093	14,504.24	(0.014)	-
	<b>TOTAL</b>	<b>2,036.000</b>	<b>\$ 7,191,200</b>	<b>786.000</b>	<b>\$ 2,776,200</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		Pgm:1225 WPU VALUE = ALLOCATION =	Rev:3125 \$3,532 909.000	WPU VALUE = ALLOCATION =	\$3,532 113,366.000
		WPU\$	DOLLARS	WPU\$	DOLLARS
1	Alpine	\$ 98.694	\$ 348,585.51	12,074.043	\$ 42,645,519.59
2	Beaver	2.785	9,836.25	272.971	964,134.51
3	Box Elder	14.317	50,565.90	1,920.416	6,782,910.01
4	Cache	40.092	141,605.47	3,156.186	11,147,647.49
5	Carbon	8.153	28,795.00	847.694	2,994,054.58
6	Daggett	0.563	1,989.60	27.470	97,025.45
7	Davis	100.973	356,635.38	11,951.867	42,213,995.85
8	Duchesne	18.147	64,093.92	1,206.977	4,263,042.34
9	Emery	3.800	13,423.08	540.239	1,908,124.51
10	Garfield	1.264	4,463.20	147.523	521,049.81
11	Grand	4.852	17,137.12	294.135	1,038,885.97
12	Granite	97.581	344,657.24	10,047.706	35,488,498.22
13	Iron	14.239	50,293.61	1,730.012	6,110,404.06
14	Jordan	66.738	235,718.80	8,661.038	30,590,785.20
15	Juab	8.762	30,946.25	420.203	1,484,158.47
16	Kane	3.429	12,109.75	271.972	960,606.52
17	Millard	4.945	17,466.90	583.948	2,062,505.76
18	Morgan	2.532	8,943.80	361.198	1,275,751.25
19	Nebo	43.859	154,910.28	6,365.597	22,483,289.88
20	North Sanpete	3.064	10,823.68	418.139	1,476,867.02
21	North Summit	0.826	2,918.41	122.437	432,447.84
22	Park City	6.652	23,496.00	419.170	1,480,507.21
23	Piute	0.616	2,176.08	69.409	245,154.02
24	Rich	1.133	4,000.00	130.110	459,547.05
25	San Juan	4.987	17,615.55	522.003	1,843,716.06
26	Sevier	9.270	32,741.78	740.841	2,616,651.10
27	South Sanpete	5.931	20,949.72	775.391	2,738,680.98
28	South Summit	1.711	6,041.89	201.069	710,174.19
29	Tintic	0.297	1,050.72	37.966	134,095.13
30	Tooele	23.501	83,006.88	2,492.135	8,802,220.98
31	Uintah	10.751	37,970.80	1,322.688	4,671,734.67
32	Wasatch	13.230	46,728.14	816.809	2,884,968.77
33	Washington	18.089	63,889.54	5,417.621	19,135,036.52
34	Wayne	0.821	2,900.09	73.995	261,350.85
35	Weber	52.921	186,917.83	5,871.066	20,736,604.65
36	Salt Lake	42.529	150,213.52	4,145.956	14,643,517.38
37	Ogden	25.420	89,782.69	1,937.256	6,842,387.30
38	Provo	26.260	92,749.35	2,429.799	8,582,050.45
39	Logan	4.709	16,633.26	1,039.519	3,671,579.97
40	Murray	11.681	41,257.18	951.386	3,360,295.93
42	Canyons	23.420	82,719.64	4,991.873	17,631,294.54
	Charters	86	302,989.12	17,015.901	60,100,164.04
	Other Institutions	-	-	0.000	-
	Unallocated	(0.329)	(1,148.93)	542.264	1,923,963.88
	<b>TOTAL</b>	<b>909.000</b>	<b>\$ 3,210,600</b>	<b>113,366.000</b>	<b>\$ 400,417,400</b>

**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CAREER AND TECHNOLOGY ADD-ON	
		WPU VALUE =	DOLLARS
		<b>Pgm: Various</b>	<b>Rev: 3155</b>
		<b>WPU VALUE =</b>	<b>\$3,532</b>
		<b>ALLOCATION =</b>	<b>28,761.000</b>
ID	LOCAL EDUCATION AGENCY	WPUs	DOLLARS
1	Alpine	3,503.852	\$ 12,376,045.93
2	Beaver	134.364	474,581.04
3	Box Elder	618.446	2,184,340.17
4	Cache	958.441	3,385,215.99
5	Carbon	186.907	660,163.93
6	Daggett	44.711	157,925.92
7	Davis	3,135.735	11,075,424.80
8	Duchesne	296.156	1,046,013.18
9	Emery	178.541	630,614.72
10	Garfield	149.552	528,207.76
11	Grand	144.268	509,551.50
12	Granite	2,503.746	8,843,217.84
13	Iron	390.881	1,380,593.83
14	Jordan	2,217.008	7,830,475.25
15	Juab	139.660	493,292.48
16	Kane	148.686	525,160.88
17	Millard	244.476	863,475.34
18	Morgan	164.108	579,643.90
19	Nebo	1,753.582	6,193,666.48
20	North Sanpete	157.460	556,149.22
21	North Summit	117.256	414,132.92
22	Park City	154.631	546,163.79
23	Piute	76.785	271,189.25
24	Rich	27.167	95,946.34
25	San Juan	263.097	929,240.40
26	Sevier	376.716	1,330,568.21
27	South Sanpete	227.962	805,163.22
28	South Summit	177.456	626,764.72
29	Tintic	44.650	157,713.36
30	Tooele	1,006.341	3,554,397.76
31	Uintah	262.122	925,808.15
32	Wasatch	400.015	1,412,854.04
33	Washington	1,657.117	5,852,925.13
34	Wayne	95.866	338,593.85
35	Weber	1,821.426	6,433,265.63
36	Salt Lake	913.427	3,226,223.19
37	Ogden	521.482	1,841,879.44
38	Provo	535.107	1,889,990.82
39	Logan	211.753	747,915.22
40	Murray	259.333	915,962.10
42	Canyons	1,462.787	5,166,579.53
	Charters	1,077.819	3,806,862.77
	Other Institutions		
	Unallocated	0.104	-
<b>TOTAL</b>		<b>28,761.000</b>	<b>\$ 101,583,900</b>



**RESTRICTED BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION GRADES K-8		TOTAL RESTRICTED BASIC SCHOOL PROGRAMS	
		Pgm: 5201	Rev: 3100	WPU VALUE =	\$3,532
		ALLOCATION =	41,873.000	WPU VALUE =	184,000.000
		WPU\$	DOLLARS	WPU\$	DOLLARS
1	Alpine	5,037.769	\$ 17,793,363.89	20,615.664	\$ 72,814,929.41
2	Beaver	94.494	333,753.48	501.830	1,772,469.03
3	Box Elder	740.469	2,615,334.94	3,279.331	11,582,585.12
4	Cache	1,135.965	4,012,226.89	5,250.591	18,545,090.37
5	Carbon	218.490	771,705.37	1,253.090	4,425,923.88
6	Daggett	11.189	39,518.61	83.370	294,469.98
7	Davis	4,472.429	15,796,620.04	19,560.031	69,086,040.69
8	Duchesne	320.640	1,132,500.65	1,823.773	6,441,556.17
9	Emery	134.107	473,664.85	852.887	3,012,404.08
10	Garfield	55.486	195,976.99	352.560	1,245,234.56
11	Grand	92.842	327,918.85	531.246	1,876,356.32
12	Granite	3,985.947	14,078,366.11	16,537.400	58,410,082.17
13	Iron	598.630	2,114,361.78	2,719.524	9,605,359.67
14	Jordan	3,418.033	12,072,492.45	14,296.079	50,493,752.90
15	Juab	165.673	585,156.87	725.536	2,562,607.82
16	Kane	81.221	286,873.35	501.880	1,772,640.75
17	Millard	187.571	662,500.15	1,015.995	3,588,481.25
18	Morgan	200.767	709,108.95	726.073	2,564,504.10
19	Nebo	2,041.794	7,211,615.38	10,160.973	35,888,571.74
20	North Sanpete	158.648	560,346.50	734.247	2,593,362.74
21	North Summit	64.555	228,009.19	304.248	1,074,589.95
22	Park City	279.656	987,745.97	853.457	3,014,416.97
23	Piute	16.844	59,491.46	163.038	575,834.73
24	Rich	32.401	114,440.55	189.678	669,933.94
25	San Juan	175.080	618,380.91	960.180	3,391,337.37
26	Sevier	284.784	1,005,857.20	1,402.342	4,953,076.51
27	South Sanpete	202.035	713,587.91	1,205.388	4,257,432.11
28	South Summit	107.482	379,627.16	486.007	1,716,566.07
29	Tintic	12.302	43,450.74	94.918	335,259.23
30	Tooele	1,059.863	3,743,437.74	4,558.339	16,100,056.48
31	Uintah	460.556	1,626,684.87	2,045.367	7,224,227.69
32	Wasatch	435.580	1,538,467.33	1,652.404	5,836,290.14
33	Washington	2,098.990	7,413,633.30	9,173.728	32,401,594.95
34	Wayne	26.984	95,307.10	196.845	695,251.80
35	Weber	1,992.100	7,036,096.28	9,684.592	34,205,966.56
36	Salt Lake	1,351.877	4,774,828.20	6,411.260	22,644,568.77
37	Ogden	709.678	2,506,583.54	3,168.416	11,190,850.28
38	Provo	1,081.711	3,820,602.38	4,046.617	14,292,643.65
39	Logan	360.106	1,271,896.09	1,611.378	5,691,391.28
40	Murray	402.289	1,420,885.13	1,613.008	5,697,143.16
42	Canyons	2,054.589	7,256,809.61	8,509.249	30,054,683.68
	Charters	5,511.374	19,466,171.24	23,605.094	83,373,198.04
	Other Institutions	0.000	-	0.000	-
	Unallocated	0.00	-	542.368	1,923,964
<b>TOTAL</b>		<b>41,873.000</b>	<b>\$ 147,895,400</b>	<b>184,000.000</b>	<b>\$ 649,896,700</b>

**BASIC SCHOOL PROGRAM  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL PROGRAM WPUs	
		WPU VALUE =	\$3,532
		ALLOCATION =	878,696.000
		WPUs	DOLLARS
1	Alpine	103,785.928	\$ 366,572,302.46
2	Beaver	2,592.354	9,156,140.66
3	Box Elder	15,723.839	55,536,588.02
4	Cache	24,480.155	86,463,909.85
5	Carbon	5,015.816	17,715,873.41
6	Daggett	693.573	2,449,706.73
7	Davis	94,391.880	333,392,131.03
8	Duchesne	7,735.683	27,322,422.32
9	Emery	3,804.831	13,438,671.15
10	Garfield	2,271.507	8,022,953.54
11	Grand	2,271.278	8,022,150.08
12	Granite	82,251.324	290,511,662.02
13	Iron	12,763.635	45,081,158.63
14	Jordan	72,105.062	254,675,081.60
15	Juab	3,435.611	12,134,594.02
16	Kane	2,721.112	9,610,969.98
17	Millard	4,570.625	16,143,433.72
18	Morgan	4,080.204	14,411,294.75
19	Nebo	44,190.636	156,081,341.76
20	North Sanpete	3,397.053	11,998,393.82
21	North Summit	1,814.890	6,410,175.91
22	Park City	5,926.090	20,930,956.23
23	Piute	916.065	3,235,526.12
24	Rich	1,274.110	4,500,149.87
25	San Juan	5,157.381	18,215,849.69
26	Sevier	6,898.964	24,367,146.43
27	South Sanpete	4,951.820	17,489,828.79
28	South Summit	2,409.288	8,509,594.76
29	Tintic	779.503	2,753,216.84
30	Tooele	23,271.741	82,195,792.06
31	Uintah	9,340.321	32,990,006.90
32	Wasatch	9,175.583	32,408,157.86
33	Washington	44,190.906	156,082,267.00
34	Wayne	1,168.926	4,128,642.69
35	Weber	43,528.952	153,744,245.88
36	Salt Lake	29,341.226	103,633,209.14
37	Ogden	14,767.325	52,158,196.49
38	Provo	20,922.637	73,898,746.85
39	Logan	7,225.741	25,521,322.54
40	Murray	8,261.749	29,180,495.09
42	Canyons	43,224.450	152,668,774.12
	Charters	101,561.612	358,715,620.31
	Other Institutions	0.000	-
	Unallocated	304.612	13,084,298.88
<b>TOTAL</b>		<b>878,696.000</b>	<b>\$ 3,115,563,000</b>

**RELATED TO BASIC PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	Pupil Transportation	Rural School District Transportation Grants	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		Pgm: 5315, Rev: 3200 \$98,461,900	Prog: 5318, Rev: 3200 \$1,000,000	Prog: 5317, Rev: 3200 \$500,000	Pgm: 5310, Rev: 3200 \$7,788,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 11,637,338.91	\$ -	\$ -	\$ 920,216.23
2	Beaver	228,034.56	21,307.23	-	23,001.51
3	Box Elder	4,294,885.18	-	-	139,467.14
4	Cache	5,276,428.31	-	-	216,966.47
5	Carbon	1,118,620.36	82,065.68	-	44,419.84
6	Daggett	111,476.31	30,078.23	-	6,148.75
7	Davis	7,816,961.43	-	-	836,895.96
8	Duchesne	1,512,534.03	108,292.73	-	68,090.77
9	Emery	731,327.20	117,840.13	-	33,714.90
10	Garfield	207,806.06	14,318.70	-	20,164.56
11	Grand	277,631.01	42,608.14	-	20,120.64
12	Granite	6,032,235.66	-	-	729,384.12
13	Iron	2,002,811.62	-	-	113,175.95
14	Jordan	8,300,524.79	-	-	639,267.94
15	Juab	473,294.66	56,726.08	-	30,472.07
16	Kane	378,956.58	45,286.82	-	24,132.93
17	Millard	846,072.45	84,114.38	-	40,546.72
18	Morgan	812,328.80	36,739.68	-	36,189.27
19	Nebo	5,441,687.89	-	-	391,796.94
20	North Sanpete	764,169.61	61,708.74	-	30,121.61
21	North Summit	314,899.94	-	-	16,094.70
22	Park City	1,078,901.69	-	-	52,525.83
23	Piute	213,367.67	7,679.45	-	8,131.76
24	Rich	267,838.19	36,624.65	-	11,309.35
25	San Juan	2,173,631.07	112,513.31	276,905.86	45,765.76
26	Sevier	1,148,439.36	71,388.84	-	61,149.05
27	South Sanpete	605,034.80	38,541.65	-	43,890.59
28	South Summit	387,564.38	-	-	21,370.32
29	Tintic	52,813.12	11,585.61	-	6,920.65
30	Tooele	2,753,921.81	-	-	206,331.13
31	Uintah	2,274,544.99	-	-	82,793.65
32	Wasatch	1,146,827.81	-	-	81,347.12
33	Washington	4,492,029.89	-	-	392,136.05
34	Wayne	204,621.49	20,579.96	-	10,366.61
35	Weber	5,870,358.58	-	-	385,894.74
36	Salt Lake	3,103,424.92	-	-	260,188.04
37	Ogden	1,141,533.33	-	-	130,934.07
38	Provo	1,422,477.08	-	-	185,510.71
39	Logan	1,062,716.96	-	-	64,044.18
40	Murray	408,605.66	-	-	73,241.90
42	Canyons	5,273,221.84	-	-	383,209.65
	Charters	-	-	223,094.14	900,549.82
	Other Institutions	4,282,786.55	-	-	-
	Unallocated	517,213.45	-	-	-
<b>TOTAL</b>		<b>\$ 98,461,900</b>	<b>\$ 1,000,000</b>	<b>\$ 500,000</b>	<b>\$ 7,788,000</b>

**RELATED TO BASIC PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	CHARTER SCHOOLS			TOTAL RELATED-TO-BASIC \$310,904,400
		Local Replacement Prog: 5619, Rev: 3200 \$191,042,300	Local Replacemnet - Lag Prog: Var., Rev: 3200 \$4,000,000	Administrative Costs Prog: Var., Rev: 3200 \$8,112,200	
		DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ -	\$ -	\$ -	\$ 12,557,555.14
2	Beaver	-	-	-	272,343.30
3	Box Elder	-	-	-	4,434,352.32
4	Cache	-	-	-	5,493,394.78
5	Carbon	-	-	-	1,245,105.88
6	Daggett	-	-	-	147,703.29
7	Davis	-	-	-	8,653,857.39
8	Duchesne	-	-	-	1,688,917.53
9	Emery	-	-	-	882,882.23
10	Garfield	-	-	-	242,289.32
11	Grand	-	-	-	340,359.79
12	Granite	-	-	-	6,761,619.78
13	Iron	-	-	-	2,115,987.57
14	Jordan	-	-	-	8,939,792.73
15	Juab	-	-	-	560,492.81
16	Kane	-	-	-	448,376.33
17	Millard	-	-	-	970,733.55
18	Morgan	-	-	-	885,257.75
19	Nebo	-	-	-	5,833,484.83
20	North Sanpete	-	-	-	855,999.96
21	North Summit	-	-	-	330,994.64
22	Park City	-	-	-	1,131,427.52
23	Piute	-	-	-	229,178.88
24	Rich	-	-	-	315,772.19
25	San Juan	-	-	-	2,608,816.00
26	Sevier	-	-	-	1,280,977.25
27	South Sanpete	-	-	-	687,467.04
28	South Summit	-	-	-	408,934.70
29	Tintic	-	-	-	71,319.38
30	Tooele	-	-	-	2,960,252.94
31	Uintah	-	-	-	2,357,338.64
32	Wasatch	-	-	-	1,228,174.93
33	Washington	-	-	-	4,884,165.94
34	Wayne	-	-	-	235,568.06
35	Weber	-	-	-	6,256,253.32
36	Salt Lake	-	-	-	3,363,612.96
37	Ogden	-	-	-	1,272,467.40
38	Provo	-	-	-	1,607,987.79
39	Logan	-	-	-	1,126,761.14
40	Murray	-	-	-	481,847.56
42	Canyons	-	-	-	5,656,431.49
	Charters	182,818,650.00	4,000,273.90	8,112,200.00	196,054,767.86
	Other Institutions	-	-	-	4,282,786.55
	Unallocated	8,223,650.00	(273.90)	-	8,740,589.55
	<b>TOTAL</b>	<b>\$ 191,042,300</b>	<b>\$ 4,000,000</b>	<b>\$ 8,112,200</b>	<b>\$ 310,904,400</b>

**FOCUS POPULATIONS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Enhancement for At-Risk Students		
		Regular Pgm: 5336, Rev: 3300 \$43,042,560	Gang Prevention Pgm: 5336, Rev: 3300 \$1,793,440	Youth-in-Custody Pgm: 5340, Rev: 3300 \$25,222,500
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 3,236,660.34	\$ -	\$ 1,530,854.30
2	Beaver	89,167.18	-	-
3	Box Elder	808,128.09	-	490,691.24
4	Cache	671,833.95	-	492,630.35
5	Carbon	218,543.54	-	253,277.93
6	Daggett	19,589.65	-	-
7	Davis	2,765,018.14	74,577.67	1,759,172.52
8	Duchesne	283,209.18	-	102,884.53
9	Emery	241,402.11	-	27,203.73
10	Garfield	70,961.66	-	-
11	Grand	87,995.54	-	43,699.29
12	Granite	6,565,809.94	114,524.20	5,077,414.87
13	Iron	594,472.04	-	883,486.94
14	Jordan	2,491,361.07	-	328,298.08
15	Juab	134,230.35	-	-
16	Kane	77,405.69	-	-
17	Millard	175,057.58	-	-
18	Morgan	105,074.48	-	-
19	Nebo	1,642,269.29	-	2,031,959.70
20	North Sanpete	259,742.82	-	1,182,057.30
21	North Summit	55,640.18	-	-
22	Park City	196,552.71	-	-
23	Piute	28,647.34	-	-
24	Rich	35,542.01	-	-
25	San Juan	1,401,049.63	-	161,888.33
26	Sevier	259,145.45	-	326,884.15
27	South Sanpete	183,980.09	-	963,205.25
28	South Summit	72,944.44	-	-
29	Tintic	23,870.65	-	-
30	Tooele	1,270,060.23	-	412,598.60
31	Uintah	557,565.31	-	512,567.43
32	Wasatch	356,842.40	-	-
33	Washington	1,745,802.50	-	788,026.99
34	Wayne	129,284.95	-	-
35	Weber	1,485,629.72	24,013.55	442,882.57
36	Salt Lake	3,239,594.57	-	552,951.74
37	Ogden	2,226,798.69	118,816.26	2,532,036.58
38	Provo	977,926.11	131,085.22	3,156,697.76
39	Logan	466,988.34	-	221,266.67
40	Murray	347,784.70	99,405.60	308,416.36
42	Canyons	2,038,916.46	255,020.00	586,933.44
	Charters	5,404,060.88	71,004.00	-
	Other Institutions	-	-	-
	Unallocated	-	904,993.50	52,513.35
	<b>TOTAL</b>	<b>\$ 43,042,560</b>	<b>\$ 1,793,440</b>	<b>\$25,222,500</b>

**FOCUS POPULATIONS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Adult Education	Adult Education Supplemental	Adult Education Corrections Institutions
		Pgm: 1609, Rev: 3300	Pgm: 1609, Rev: 3300	Pgm: 5613, Rev 3300
		\$11,813,376	\$235,714	\$2,126,310
		DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 446,060.42	\$ -	\$ -
2	Beaver	242,905.06	-	81,678.00
3	Box Elder	142,431.55	-	10,000.00
4	Cache	77,427.00	-	13,186.00
5	Carbon	76,578.94	-	-
6	Daggett	30,122.73	-	-
7	Davis	1,040,627.89	-	14,870.00
8	Duchesne	85,071.70	-	11,593.00
9	Emery	37,635.41	-	10,000.00
10	Garfield	68,866.24	-	25,928.00
11	Grand	48,847.65	-	11,593.00
12	Granite	2,064,409.00	-	-
13	Iron	87,455.44	-	10,000.00
14	Jordan	792,294.64	-	-
15	Juab	38,452.61	-	8,000.00
16	Kane	77,082.55	-	30,707.00
17	Millard	46,306.04	-	19,557.00
18	Morgan	35,048.08	-	-
19	Nebo	215,830.42	-	-
20	North Sanpete	35,524.54	-	-
21	North Summit	34,076.58	-	-
22	Park City	74,744.52	-	11,593.00
23	Piute	38,520.48	-	-
24	Rich	-	-	-
25	San Juan	151,345.06	-	40,264.00
26	Sevier	48,620.49	-	29,114.00
27	South Sanpete	828,933.00	-	1,069,675.00
28	South Summit	35,343.10	-	-
29	Tintic	34,820.92	-	-
30	Tooele	173,340.22	-	-
31	Uintah	244,158.88	-	33,893.00
32	Wasatch	56,655.36	-	14,779.00
33	Washington	397,120.24	-	14,779.00
34	Wayne	31,824.99	-	-
35	Weber	665,669.00	-	-
36	Salt Lake	1,843,203.17	-	-
37	Ogden	-	-	-
38	Provo	480,095.96	-	-
39	Logan	-	-	-
40	Murray	-	-	-
42	Canyons	985,926.00	-	665,101.00
	Charters	-	-	-
	Other Institutions	-	-	-
	Unallocated	-	235,714.12	-
<b>TOTAL</b>		<b>\$ 11,813,376</b>	<b>\$ 235,714</b>	<b>\$ 2,126,310</b>

**FOCUS POPULATIONS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	Enhancement for Accelerated Students				Concurrent Enrollment Pgm: 5333, Rev: 3300 \$11,750,900
		Gifted and Talented Pgm: 5331, Rev: 3300 \$3,289,980	Advanced Placement Pgm: 5332, Rev: 3300 \$2,093,320	International Baccalaureate Pgm: 5612, Rev: 3300 \$100,000	TOTAL \$5,483,300	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
1	Alpine	\$ 438,909.96	\$ 310,921.04	\$ -	\$ 749,831.00	\$ 706,340.40
2	Beaver	-	-	-	-	97,558.53
3	Box Elder	64,575.63	21,189.07	-	85,764.70	129,290.15
4	Cache	99,269.73	51,054.08	-	150,323.81	340,748.09
5	Carbon	19,156.63	6,839.45	-	25,996.08	61,164.73
6	Daggett	998.39	-	-	998.39	4,672.24
7	Davis	390,948.18	390,970.16	9,613.00	791,531.34	792,588.55
8	Duchesne	28,446.35	3,285.93	-	31,732.28	116,378.80
9	Emery	11,333.30	2,930.21	-	14,263.51	44,118.03
10	Garfield	4,781.36	-	-	4,781.36	43,791.94
11	Grand	7,893.53	2,600.05	-	10,493.58	31,918.90
12	Granite	344,171.99	242,740.35	14,175.00	601,087.34	263,910.34
13	Iron	52,197.14	13,968.38	-	66,165.52	76,938.51
14	Jordan	298,269.39	180,246.90	-	478,516.29	405,780.22
15	Juab	-	-	-	-	63,792.72
16	Kane	6,879.54	-	-	6,879.54	34,657.50
17	Millard	16,177.06	-	-	16,177.06	51,124.03
18	Morgan	-	11,214.39	-	11,214.39	78,292.59
19	Nebo	179,187.83	74,579.30	-	253,767.13	501,943.13
20	North Sanpete	-	-	-	-	44,940.33
21	North Summit	5,381.95	544.30	-	5,926.25	27,880.63
22	Park City	23,891.19	51,422.72	-	75,313.91	35,706.48
23	Piute	-	-	-	-	23,699.04
24	Rich	-	-	-	-	39,602.77
25	San Juan	-	-	-	-	73,327.84
26	Sevier	24,554.19	-	-	24,554.19	159,201.50
27	South Sanpete	-	-	-	-	100,724.31
28	South Summit	9,227.32	2,391.83	-	11,619.15	19,470.22
29	Tintic	-	-	-	-	17,444.74
30	Tooele	91,703.80	24,086.84	-	115,790.64	193,776.05
31	Uintah	39,842.05	-	-	39,842.05	87,413.91
32	Wasatch	37,525.47	20,723.26	-	58,248.73	167,051.10
33	Washington	186,480.77	52,568.77	-	239,049.54	324,868.04
34	Wayne	2,316.58	-	-	2,316.58	33,418.92
35	Weber	173,283.28	82,800.55	3,125.00	259,208.83	397,191.72
36	Salt Lake	117,053.57	109,814.27	25,262.00	252,129.84	137,129.86
37	Ogden	62,235.65	29,131.29	5,253.00	96,619.94	62,458.45
38	Provo	95,081.17	74,202.58	-	169,283.75	89,514.92
39	Logan	30,692.73	20,472.11	-	51,164.84	30,373.70
40	Murray	34,756.50	24,555.77	-	59,312.27	58,769.42
42	Canyons	179,336.03	228,427.10	16,888.00	424,651.13	264,202.17
	Charters	196,261.90	59,639.28	25,684.00	281,585.18	994,191.97
	Other Institutions	-	-	-	-	4,523,532.50
	Unallocated	17,159.84	0.02	-	17,159.86	(0.00)
	<b>TOTAL</b>	<b>\$ 3,289,980</b>	<b>\$ 2,093,320</b>	<b>\$ 100,000</b>	<b>\$ 5,483,300</b>	<b>\$ 11,750,900</b>

**FOCUS POPULATIONS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Education	TOTAL FOCUS POPULATIONS
		Pgm: 5685, Rev: 3300 \$300,000	Pgm: 5805, Rev: 3300 \$14,550,000	Pgm: 5640, Rev: 3300 \$7,500,000	Pgm: 5657, Rev: 3300 \$0	\$123,818,100
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ -	\$ 1,513,540.27	\$ 429,772.96	\$ -	\$ 8,613,059.69
2	Beaver	-	47,599.36	52,225.78	-	611,133.91
3	Box Elder	-	268,919.98	147,742.18	-	2,082,967.89
4	Cache	-	473,949.05	169,178.20	-	2,389,276.45
5	Carbon	-	39,893.50	72,584.75	-	748,039.47
6	Daggett	-	28,896.64	32,838.79	-	117,118.44
7	Davis	-	1,277,881.76	429,851.80	-	8,946,119.67
8	Duchesne	-	113,679.46	87,689.79	-	832,238.74
9	Emery	-	61,864.52	61,525.23	-	498,012.54
10	Garfield	-	54,595.91	44,029.65	-	312,954.76
11	Grand	-	45,249.47	50,597.06	-	330,394.49
12	Granite	133,333.30	1,404,641.27	1,040,331.88	-	17,265,462.14
13	Iron	-	195,251.68	143,539.03	-	2,057,309.16
14	Jordan	-	848,073.57	356,769.67	-	5,701,093.54
15	Juab	-	75,659.50	56,061.14	-	376,196.32
16	Kane	-	45,000.21	46,761.69	-	318,494.18
17	Millard	-	73,496.27	71,849.20	-	453,567.18
18	Morgan	-	56,114.94	43,136.48	-	328,880.96
19	Nebo	16,666.67	825,011.43	222,636.91	-	5,710,084.68
20	North Sanpete	-	104,603.59	67,435.90	-	1,694,304.48
21	North Summit	-	37,953.34	42,243.32	-	203,720.30
22	Park City	-	27,714.29	58,162.71	-	479,787.62
23	Piute	-	45,522.18	36,569.07	-	172,958.11
24	Rich	-	33,276.73	37,541.05	-	145,962.56
25	San Juan	-	181,168.57	107,786.06	-	2,116,829.49
26	Sevier	-	165,665.28	93,153.87	-	1,106,338.93
27	South Sanpete	-	149,452.25	73,714.34	-	3,369,684.24
28	South Summit	-	39,127.82	41,271.34	-	219,776.07
29	Tintic	-	43,408.43	34,126.00	-	153,670.74
30	Tooele	-	493,527.85	187,146.63	-	2,846,240.22
31	Uintah	-	129,562.70	122,680.94	-	1,727,684.22
32	Wasatch	-	97,249.47	92,549.67	-	843,375.73
33	Washington	-	543,649.70	353,617.32	-	4,406,913.33
34	Wayne	16,666.67	40,028.73	37,330.89	-	290,871.73
35	Weber	-	701,949.72	292,724.30	-	4,269,269.41
36	Salt Lake	50,000.01	411,919.49	382,303.76	-	6,869,232.44
37	Ogden	16,666.67	397,674.47	281,375.82	-	5,732,446.88
38	Provo	-	321,257.03	203,197.38	-	5,529,058.13
39	Logan	-	146,265.24	118,530.34	-	1,034,589.13
40	Murray	-	93,635.69	93,731.80	-	1,061,055.84
42	Canyons	-	343,438.33	292,198.91	-	5,856,387.44
	Charters	66,666.68	2,563,867.39	891,486.39	-	10,272,862.49
	Other Institutions	-	-	-	-	4,523,532.50
	Unallocated	-	(11,237.08)	-	-	1,199,143.75
<b>TOTAL</b>		<b>\$ 300,000</b>	<b>\$ 14,550,000</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ 123,818,100</b>



**EDUCATOR SUPPORTS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Educator Salary Adjustments	Teacher Salary Supplemental Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		Prog: 5876, Rev: 3400	Prog:5807, Rev: 3400	Prog:5607, Rev: 3400	Pgm: 5868, Rev: 3400
		<b>\$182,626,400</b>	<b>\$22,748,800</b>	<b>\$246,300</b>	<b>\$5,500,000</b>
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 19,700,520.34	\$ 1,766,819.62	\$ 3,918.90	\$ 589,525.00
2	Beaver	469,242.85	39,686.66	-	14,675.00
3	Box Elder	3,231,981.40	343,505.60	1,306.30	98,636.00
4	Cache	4,853,593.19	660,541.41	1,306.30	145,146.00
5	Carbon	1,079,940.45	99,993.22	-	32,284.00
6	Daggett	96,448.73	803.37	-	3,095.00
7	Davis	18,952,326.22	1,892,152.76	3,918.90	573,940.00
8	Duchesne	1,544,628.38	122,734.05	-	46,893.00
9	Emery	681,238.60	89,586.81	-	20,966.00
10	Garfield	330,544.46	26,779.12	-	9,948.00
11	Grand	498,663.81	19,154.27	-	14,960.00
12	Granite	18,191,182.51	1,514,052.40	22,331.19	547,631.00
13	Iron	2,640,885.44	276,227.90	-	80,136.00
14	Jordan	15,238,223.82	1,595,218.11	17,027.95	450,930.00
15	Juab	662,789.17	79,641.04	-	20,053.00
16	Kane	414,987.42	30,603.16	-	12,855.00
17	Millard	905,585.05	140,771.52	-	27,593.00
18	Morgan	854,285.36	63,680.60	-	27,055.00
19	Nebo	8,717,525.64	829,482.89	-	250,938.00
20	North Sanpete	693,383.94	41,721.83	-	21,618.00
21	North Summit	346,123.32	36,955.19	-	10,725.00
22	Park City	1,830,921.22	161,131.00	9,144.10	53,964.00
23	Piute	142,722.42	10,711.65	-	4,662.00
24	Rich	199,397.48	22,708.64	-	6,113.00
25	San Juan	1,043,240.24	58,592.73	-	31,831.00
26	Sevier	1,288,043.29	145,990.63	-	39,965.00
27	South Sanpete	997,077.81	131,971.32	-	30,697.00
28	South Summit	519,805.53	37,865.64	2,612.60	15,760.00
29	Tintic	111,837.86	4,927.36	-	3,563.00
30	Tooele	4,046,840.50	399,276.69	2,217.44	125,220.00
31	Uintah	1,737,367.65	145,764.06	-	52,532.00
32	Wasatch	2,141,904.03	213,054.73	-	65,140.00
33	Washington	8,817,901.30	684,791.99	1,306.30	268,835.00
34	Wayne	177,779.74	8,381.86	-	5,541.00
35	Weber	8,589,179.67	927,273.99	1,306.30	264,721.00
36	Salt Lake	7,320,375.34	655,448.08	38,535.85	216,576.00
37	Ogden	3,565,790.77	228,532.96	2,612.60	105,236.00
38	Provo	4,137,396.10	319,861.09	3,918.90	120,771.00
39	Logan	1,601,534.87	158,050.32	-	47,945.00
40	Murray	1,786,676.80	190,309.79	-	51,866.00
42	Canyons	9,777,158.12	1,005,210.16	7,837.80	285,336.00
	Charters	21,845,661.81	1,581,354.59	10,189.14	679,402.00
	Other Institutions	854,098.88	301,157.89	-	24,722.00
	Unallocated	(10,411.53)	5,686,321.30	116,809.43	-
	<b>TOTAL</b>	<b>\$ 182,626,400</b>	<b>\$ 22,748,800</b>	<b>\$ 246,300</b>	<b>\$ 5,500,000</b>

**EDUCATOR SUPPORTS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Effective Teachers in High Poverty Schools Incentive Program Pgm: 5668, Rev: 3400 \$250,000	Grants for Educators in High- Need Schools Pgm: 5324 , Rev: 3400 \$500,000	Elementary School Counselor Program Pgm: 5642 , Rev: 3400 \$2,100,000	Total Educator Supports \$213,971,500
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 10,683.75	\$ -	\$ 100,000.00	\$ 22,171,467.61
2	Beaver	-	-	-	523,604.51
3	Box Elder	-	-	-	3,675,429.30
4	Cache	-	-	50,000.00	5,710,586.90
5	Carbon	4,273.50	-	-	1,216,491.17
6	Daggett	-	-	-	100,347.10
7	Davis	-	-	-	21,422,337.88
8	Duchesne	-	-	-	1,714,255.43
9	Emery	-	-	-	791,791.41
10	Garfield	-	-	-	367,271.58
11	Grand	-	-	-	532,778.08
12	Granite	119,658.00	-	125,000.00	20,519,855.10
13	Iron	2,136.75	-	-	2,999,386.09
14	Jordan	2,136.75	-	250,000.00	17,553,536.63
15	Juab	-	-	-	762,483.21
16	Kane	-	-	-	458,445.58
17	Millard	-	-	-	1,073,949.57
18	Morgan	-	-	-	945,020.96
19	Nebo	-	-	-	9,797,946.53
20	North Sanpete	-	-	-	756,723.77
21	North Summit	-	-	-	393,803.51
22	Park City	-	-	-	2,055,160.32
23	Piute	-	-	-	158,096.07
24	Rich	-	-	-	228,219.12
25	San Juan	36,324.75	-	-	1,169,988.72
26	Sevier	-	-	-	1,473,998.92
27	South Sanpete	-	-	-	1,159,746.13
28	South Summit	-	-	50,000.00	626,043.77
29	Tintic	-	-	-	120,328.22
30	Tooele	8,547.00	-	200,000.00	4,782,101.63
31	Uintah	8,547.00	-	-	1,944,210.71
32	Wasatch	-	-	-	2,420,098.76
33	Washington	-	-	-	9,772,834.59
34	Wayne	-	-	-	191,702.60
35	Weber	-	-	50,000.00	9,832,480.96
36	Salt Lake	-	-	275,000.00	8,505,935.27
37	Ogden	19,230.75	-	350,000.00	4,271,403.08
38	Provo	14,957.25	-	50,000.00	4,646,904.34
39	Logan	-	-	50,000.00	1,857,530.19
40	Murray	-	-	50,000.00	2,078,852.59
42	Canyons	8,547.00	90,539.34	100,000.00	11,274,628.42
	Charters	14,957.25	-	325,000.00	24,456,564.79
	Other Institutions	-	-	-	1,179,978.77
	Unallocated	0.25	409,460.66	75,000.00	6,277,180.11
<b>TOTAL</b>		<b>\$ 250,000</b>	<b>\$ 500,000</b>	<b>\$ 2,100,000</b>	<b>\$ 213,971,500</b>

**STATEWIDE INITIATIVES  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	School Land Trust Estimate Prog: 5420, Rev: 3500 <b>\$82,663,100</b>	Teacher and Students Success Act Program Prog: 5678, Rev: 3500 <b>\$98,950,000</b>	Student Health and Counseling Support Program Prog: 5679, Rev: 3500 <b>\$16,000,000</b>
		<b>DOLLARS</b>	<b>DOLLARS</b>	<b>DOLLARS</b>
1	Alpine	\$ 9,171,843.00	\$ 11,567,079.13	\$ 1,516,740.42
2	Beaver	349,817.00	295,723.89	48,776.62
3	Box Elder	1,505,057.00	1,755,366.94	208,268.35
4	Cache	2,238,149.00	2,725,974.05	349,478.57
5	Carbon	570,534.00	569,255.87	95,337.32
6	Daggett	197,672.00	74,367.33	27,771.60
7	Davis	8,327,660.00	10,508,134.01	1,483,893.82
8	Duchesne	757,529.00	873,200.99	128,810.13
9	Emery	423,577.00	418,718.74	58,959.92
10	Garfield	278,989.00	256,558.79	43,149.61
11	Grand	349,027.00	254,716.29	48,667.62
12	Granite	7,427,423.00	9,293,752.94	1,322,747.86
13	Iron	1,237,196.00	1,424,398.56	171,287.70
14	Jordan	6,365,455.00	8,131,048.31	879,292.12
15	Juab	469,367.00	394,556.02	65,281.67
16	Kane	320,719.00	304,830.91	50,619.42
17	Millard	506,473.00	513,506.15	83,870.15
18	Morgan	536,022.00	475,435.83	74,484.01
19	Nebo	3,912,643.00	4,969,091.24	540,658.29
20	North Sanpete	456,284.00	389,121.74	74,886.19
21	North Summit	295,343.00	205,016.95	46,076.97
22	Park City	716,701.00	667,301.52	121,501.84
23	Piute	208,387.00	100,498.03	-
24	Rich	234,778.00	140,470.02	32,894.40
25	San Juan	501,962.00	568,440.72	83,062.61
26	Sevier	689,408.00	769,821.57	95,660.31
27	South Sanpete	546,173.00	557,371.63	90,976.56
28	South Summit	368,652.00	280,356.11	59,199.60
29	Tintic	203,086.00	89,659.04	-
30	Tooele	2,083,974.00	2,614,027.31	366,249.08
31	Uintah	974,862.00	1,075,319.31	167,713.70
32	Wasatch	971,592.00	1,058,587.42	167,128.22
33	Washington	3,682,227.00	4,854,580.90	508,847.14
34	Wayne	227,673.00	130,120.12	33,963.77
35	Weber	3,805,950.00	4,891,667.95	674,489.69
36	Salt Lake	2,704,057.00	3,309,050.62	477,246.38
37	Ogden	1,480,583.00	1,670,955.41	204,889.49
38	Provo	2,000,740.00	2,318,444.14	306,702.03
39	Logan	805,687.00	826,460.26	-
40	Murray	884,072.00	914,675.92	122,535.51
42	Canyons	4,027,344.00	4,930,219.69	613,748.80
	Charters	9,760,806.00	11,533,608.70	1,250,282.19
	Other Institutions	25,689.54	-	239,410.20
	Unallocated	61,917.46	248,508.93	2,744,440.12
	<b>TOTAL</b>	<b>\$ 82,663,100</b>	<b>\$ 98,950,000</b>	<b>\$ 15,680,000</b>

**STATEWIDE INITIATIVES  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	Library Books and Electronic Resources	Matching Fund for School Nurses	Dual Immersion	USTAR Centers
		Prog: 5810, Rev: 3500 \$850,000	Pgm: 5368, Rev: 3500 \$1,002,000	Prog: 5635, Rev: 3500 \$5,030,000	Prog: 5881, Rev: 3500 \$6,200,000
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 95,474.97	\$ 106,042.28	\$ 542,546.16	\$ 367,048.30
2	Beaver	2,747.51	5,157.05	-	-
3	Box Elder	16,291.75	23,657.69	90,500.00	39,725.95
4	Cache	22,958.94	41,420.18	519,879.19	153,116.83
5	Carbon	5,488.14	7,727.52	-	40,458.69
6	Daggett	2,288.27	3,245.70	-	-
7	Davis	89,353.51	104,330.48	192,500.00	583,000.00
8	Duchesne	7,919.57	9,854.14	-	-
9	Emery	4,221.70	6,009.08	-	22,669.00
10	Garfield	2,775.57	4,213.55	-	-
11	Grand	2,103.23	5,901.63	-	-
12	Granite	80,812.58	110,000.00	418,287.25	222,879.80
13	Iron	12,280.34	18,922.95	33,500.00	128,600.00
14	Jordan	65,177.50	100,000.00	165,000.00	277,383.15
15	Juab	3,536.55	6,824.82	-	-
16	Kane	3,133.20	4,657.50	-	-
17	Millard	4,759.45	6,995.61	-	66,925.53
18	Morgan	3,945.08	7,437.06	-	-
19	Nebo	41,769.08	45,914.62	36,500.00	-
20	North Sanpete	4,082.19	6,412.13	17,500.00	44,457.06
21	North Summit	1,651.88	4,941.69	-	-
22	Park City	6,088.36	9,251.47	308,688.92	84,663.20
23	Piute	914.77	3,511.64	-	-
24	Rich	1,341.70	-	-	-
25	San Juan	5,310.94	5,461.00	-	55,000.00
26	Sevier	6,968.26	10,140.21	-	67,106.24
27	South Sanpete	4,838.74	7,408.91	-	75,146.72
28	South Summit	2,923.78	6,754.50	126,972.96	-
29	Tintic	1,065.83	-	-	-
30	Tooele	21,556.29	25,760.32	911,801.59	206,409.24
31	Uintah	9,329.74	17,260.48	17,500.00	-
32	Wasatch	8,760.11	-	91,500.00	-
33	Washington	40,095.62	42,301.15	279,466.03	66,701.39
34	Wayne	1,276.75	3,623.50	-	32,076.33
35	Weber	40,356.81	52,486.45	179,178.31	77,700.07
36	Salt Lake	29,798.50	33,068.00	131,904.98	-
37	Ogden	15,609.55	23,841.45	41,000.00	-
38	Provo	20,131.09	21,266.66	67,000.00	122,160.36
39	Logan	7,089.13	-	33,500.00	52,550.09
40	Murray	8,195.60	11,159.29	134,870.27	-
42	Canyons	43,184.30	60,000.00	575,904.34	230,828.61
	Charters	102,393.12	38,797.68	114,500.00	551,968.83
	Other Institutions	-	-	-	-
	Unallocated	-	241.61	-	2,631,424.61
<b>TOTAL</b>		<b>\$ 850,000</b>	<b>\$ 1,002,000</b>	<b>\$ 5,030,000</b>	<b>\$ 6,200,000</b>

**STATEWIDE INITIATIVES  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	Beverley Taylor Sorenson Arts Learning Program Pgm: 5862, Rev: 3500 \$11,880,000	Digital Teaching and Learning Prog: 5655, Rev: 3500 \$19,852,400	Total Statewide Initiatives \$242,107,500	TOTAL BEFORE BOARD AND VOTED LEEWAY \$3,994,364,500
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,355,823.00	\$ 2,202,714.67	\$ 26,925,311.93	\$ 436,839,696.83
2	Beaver	42,329.08	71,568.28	816,119.43	11,379,341.81
3	Box Elder	52,498.00	252,280.28	3,943,645.96	69,672,983.49
4	Cache	412,766.21	460,829.07	6,924,572.04	106,981,740.02
5	Carbon	48,831.17	137,019.72	1,474,652.43	22,400,162.37
6	Daggett	-	-	305,344.90	3,120,220.45
7	Davis	204,298.75	1,999,974.98	23,493,145.55	395,907,591.52
8	Duchesne	268,003.00	169,053.21	2,214,370.04	33,772,204.07
9	Emery	-	51,474.95	985,630.39	16,596,987.72
10	Garfield	15,897.86	64,782.00	666,366.38	9,611,835.59
11	Grand	59,555.00	-	719,970.77	9,945,653.21
12	Granite	1,474,486.98	1,308,233.18	21,658,623.59	356,717,222.63
13	Iron	191,910.40	140,990.60	3,359,086.55	55,612,928.00
14	Jordan	1,668,641.35	658,918.55	18,310,915.98	305,180,420.48
15	Juab	62,658.08	-	1,002,224.14	14,835,990.50
16	Kane	29,902.00	75,134.25	788,996.28	11,625,282.34
17	Millard	88,888.00	121,634.81	1,393,052.70	20,034,736.71
18	Morgan	-	128,619.80	1,225,943.78	17,796,398.20
19	Nebo	546,246.53	-	10,092,822.76	187,515,680.56
20	North Sanpete	157,673.36	-	1,150,416.67	16,455,838.70
21	North Summit	25,598.00	65,339.35	643,967.84	7,982,662.20
22	Park City	35,087.61	70,763.62	2,020,047.54	26,617,379.23
23	Piute	17,505.92	-	330,817.36	4,126,576.54
24	Rich	-	56,384.39	465,868.51	5,655,972.25
25	San Juan	-	9,000.00	1,228,237.27	25,339,721.17
26	Sevier	69,533.60	27,556.66	1,736,194.85	29,964,656.38
27	South Sanpete	21,646.00	131,169.12	1,434,730.68	24,141,456.89
28	South Summit	53,527.00	74,309.62	972,695.57	10,737,044.87
29	Tintic	-	-	293,810.87	3,392,346.05
30	Tooele	135,044.20	361,464.66	6,726,286.69	99,510,673.54
31	Uintah	205,713.41	232,686.44	2,700,385.08	41,719,625.55
32	Wasatch	214,599.20	233,337.91	2,745,504.86	39,645,312.14
33	Washington	729,385.00	342,392.41	10,545,996.64	185,692,177.50
34	Wayne	38,846.00	39,422.13	507,001.60	5,353,786.69
35	Weber	147,145.83	832,056.72	10,701,031.83	184,803,281.40
36	Salt Lake	1,029,133.00	-	7,714,258.48	130,086,248.29
37	Ogden	228,616.60	144,907.72	3,810,403.22	67,244,917.07
38	Provo	346,724.00	480,498.63	5,683,666.91	91,366,364.02
39	Logan	110,829.41	-	1,836,115.89	31,376,318.89
40	Murray	79,409.00	-	2,154,917.59	34,957,168.67
42	Canyons	819,413.57	649,077.56	11,949,720.87	187,405,942.34
	Charters	231,684.86	1,493,539.78	25,077,581.16	614,577,396.61
	Other Institutions	570,592.65	-	835,692.39	10,821,990.21
	Unallocated	89,556.37	6,765,264.93	12,541,354.03	41,842,566.32
<b>TOTAL</b>		<b>\$ 11,880,000</b>	<b>\$ 19,852,400</b>	<b>\$ 242,107,500</b>	<b>\$ 4,006,364,500</b>

**VOTED LOCAL LEVY: STATE AND LOCAL FUNDS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	VOTED LOCAL LEVY					
		Implied Tax Rate	Local Funds \$ 350,202,100	State Funds Pgm: Var, Rev: 3600 \$ 93,006,650	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 44,030,300	Local Levy Growth Pgm: Var, Rev: 3600 \$ 27,711,050	TOTAL \$ 514,950,100
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001188	\$ 39,158,827.59	\$ 16,113,152.64	\$ 8,069,155.36	\$ 3,999,586.78	\$ 67,340,722.37
2	Beaver	0.000924	1,305,753.60	-	-	-	1,305,753.60
3	Box Elder	0.000600	3,046,931.13	629,486.99	315,234.91	252,047.31	4,243,700.34
4	Cache	0.001600	9,717,873.19	4,558,585.06	2,282,851.28	1,045,614.28	17,604,923.81
5	Carbon	0.001144	2,056,379.07	333,899.83	167,210.58	161,489.07	2,718,978.55
6	Daggett	0.000000	-	-	-	-	-
7	Davis	0.000880	23,697,371.77	20,519,156.85	10,275,597.09	3,440,828.51	57,932,954.22
8	Duchesne	0.001600	4,544,480.77	459,394.29	229,978.12	330,484.29	5,564,337.47
9	Emery	0.001596	3,574,716.71	-	-	-	3,574,716.71
10	Garfield	0.001772	1,151,943.83	257,902.62	129,152.65	97,177.93	1,636,177.03
11	Grand	0.000600	1,284,096.00	-	-	-	1,284,096.00
12	Granite	0.001124	36,146,180.37	11,292,263.59	5,654,947.32	3,352,507.40	56,445,898.68
13	Iron	0.000800	3,808,581.64	340,039.44	170,285.18	272,711.25	4,591,617.51
14	Jordan	0.001600	40,691,915.65	5,396,043.01	2,702,234.03	3,080,787.99	51,870,980.68
15	Juab	0.000380	437,571.00	103,599.13	51,880.44	37,447.35	630,497.92
16	Kane	0.000942	1,503,297.00	-	-	-	1,503,297.00
17	Millard	0.000780	2,035,978.63	-	-	-	2,035,978.63
18	Morgan	0.000000	-	-	-	-	-
19	Nebo	0.001116	12,274,461.26	8,010,162.10	4,011,334.34	1,534,134.03	25,830,091.73
20	North Sanpete	0.001600	1,444,946.84	569,033.08	284,960.77	145,163.37	2,444,104.06
21	North Summit	0.000196	305,623.27	-	-	-	305,623.27
22	Park City	0.001035	18,162,860.35	-	-	-	18,162,860.35
23	Piute	0.001600	241,444.84	252,659.82	126,527.16	39,188.92	659,820.74
24	Rich	0.001083	1,346,249.38	-	-	-	1,346,249.38
25	San Juan	0.001600	1,320,565.82	1,447,491.78	724,875.90	220,556.37	3,713,489.87
26	Sevier	0.001200	2,153,014.88	1,105,660.78	553,693.54	240,726.69	4,053,095.89
27	South Sanpete	0.001374	1,047,478.24	1,506,193.37	754,272.52	208,875.47	3,516,819.60
28	South Summit	0.000600	1,549,938.21	-	-	-	1,549,938.21
29	Tintic	0.002269	114,337.81	275,762.91	138,096.73	33,352.28	561,549.73
30	Tooele	0.001600	8,157,336.12	5,057,543.74	2,532,720.14	994,360.02	16,741,960.02
31	Uintah	0.000000	-	-	-	-	-
32	Wasatch	0.001600	10,932,072.89	-	-	-	10,932,072.89
33	Washington	0.001100	22,406,111.62	-	-	-	22,406,111.62
34	Wayne	0.001333	567,017.88	76,888.14	38,504.09	43,089.82	725,499.93
35	Weber	0.000907	12,186,749.02	5,653,756.41	2,831,291.92	1,305,291.52	21,977,088.87
36	Salt Lake	0.000718	21,150,294.31	-	-	-	21,150,294.31
37	Ogden	0.001487	7,777,053.91	1,476,626.86	739,466.19	631,003.19	10,624,150.15
38	Provo	0.001016	7,453,391.91	2,274,343.55	1,138,947.29	686,161.37	11,552,844.12
39	Logan	0.001440	4,530,189.14	238,402.25	119,387.24	308,644.52	5,196,623.15
40	Murray	0.001694	7,267,520.18	-	-	-	7,267,520.18
42	Canyons	0.001600	40,175,129.12	-	-	-	40,175,129.12
	Over(Under)		(6,523,584.95)	5,058,601.76	(12,304.78)	5,249,820.26	3,772,532.29
	<b>TOTAL</b>	<b>0.001115</b>	<b>\$ 350,202,100</b>	<b>\$ 93,006,650</b>	<b>\$ 44,030,300</b>	<b>\$ 27,711,050</b>	<b>\$ 514,950,100</b>

**BOARD LOCAL LEVY: STATE AND LOCAL FUNDS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	BOARD LOCAL LEVY					
		Implied Tax Rate	Local Funds \$ 208,914,000	State Funds Pgm: Var, Rev: 3600 \$ 2,833,850	Min. Basic Growth Pgm: Var, Rev: 3600 \$ 12,219,700	Local Levy Growth Pgm: Var, Rev: 3600 \$ 21,286,850	TOTAL \$ 245,254,400
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.001067	\$ 18,359,820.68	\$ 2,305,648.41	\$ 2,067,741.50	\$ 3,260,401.58	\$ 25,993,612.17
2	Beaver	0.001640	1,312,819.37	-	-	-	1,312,819.37
3	Box Elder	0.002469	7,109,505.97	332,037.86	297,776.74	2,162,646.89	9,901,967.46
4	Cache	0.001320	2,429,468.30	901,700.23	808,658.85	261,403.57	4,401,230.95
5	Carbon	0.003031	1,425,444.58	67,765.56	60,773.22	232,387.80	1,786,371.16
6	Daggett	0.002109	659,213.10	-	-	-	659,213.10
7	Davis	0.002082	17,099,808.04	2,739,779.15	2,457,076.72	4,653,831.28	26,950,495.19
8	Duchesne	0.001516	1,136,120.19	90,881.96	81,461.14	82,621.08	1,391,084.37
9	Emery	0.002070	895,918.97	-	-	-	895,918.97
10	Garfield	0.002500	287,985.96	51,013.83	45,749.99	24,294.48	409,044.26
11	Grand	0.002288	2,996,224.01	-	-	-	2,996,224.01
12	Granite	0.002246	15,243,140.12	555,457.33	498,142.80	1,236,258.42	17,532,998.67
13	Iron	0.001163	5,712,872.46	134,521.41	120,640.90	919,391.49	6,887,426.26
14	Jordan	0.000675	10,172,978.91	1,067,351.64	957,217.62	770,197.00	12,967,745.17
15	Juab	0.002377	1,833,192.18	63,696.80	57,124.28	506,164.88	2,460,178.14
16	Kane	0.001616	1,543,193.42	-	-	-	1,543,193.42
17	Millard	0.002416	3,114,003.21	-	-	-	3,114,003.21
18	Morgan	0.002350	2,680,227.46	81,433.14	73,030.52	835,860.78	3,670,551.90
19	Nebo	0.001671	7,699,034.84	1,621,786.95	1,454,443.86	3,133,245.28	13,908,510.93
20	North Sanpete	0.001635	361,236.71	112,556.25	100,942.21	36,290.84	611,026.01
21	North Summit	0.002266	2,643,017.54	-	-	-	2,643,017.54
22	Park City	0.001428	9,669,310.20	-	-	-	9,669,310.20
23	Piute	0.000403	60,361.21	49,976.79	44,819.96	9,797.23	164,955.19
24	Rich	0.001050	717,253.83	-	-	-	717,253.83
25	San Juan	0.001882	330,141.46	286,317.72	256,774.20	55,139.09	928,372.47
26	Sevier	0.001602	1,243,366.10	236,756.03	212,326.50	456,591.50	2,149,040.13
27	South Sanpete	0.001576	320,189.86	280,739.72	251,771.77	82,149.43	934,850.78
28	South Summit	0.002009	3,616,522.50	-	-	-	3,616,522.50
29	Tintic	0.001355	28,584.45	54,546.64	48,918.27	8,338.07	140,387.43
30	Tooele	0.002000	2,039,334.03	1,000,395.59	897,170.38	248,590.01	4,185,490.01
31	Uintah	0.002684	9,578,050.62	-	-	-	9,578,050.62
32	Wasatch	0.002049	2,733,018.22	-	-	-	2,733,018.22
33	Washington	0.001074	18,332,273.14	-	-	-	18,332,273.14
34	Wayne	0.000416	176,953.82	14,578.19	13,073.94	14,095.48	218,701.43
35	Weber	0.001246	11,783,659.20	1,048,352.45	940,178.84	3,390,683.00	17,162,873.49
36	Salt Lake	0.001758	30,900,638.89	-	-	-	30,900,638.89
37	Ogden	0.001700	2,092,011.81	214,187.89	192,087.04	157,750.80	2,656,037.54
38	Provo	0.001645	5,663,404.08	319,076.78	286,153.03	994,229.03	7,262,862.92
39	Logan	0.002249	1,258,385.87	-	-	40,769.92	1,299,155.79
40	Murray	0.001528	1,816,880.04	-	-	-	1,816,880.04
42	Canyons	0.001807	10,043,782.28	-	-	-	10,043,782.28
	Over(Under)		(8,205,347.63)	(10,796,708.32)	(4,354.28)	(2,286,278.93)	(21,292,689.16)
	<b>TOTAL</b>	<b>0.001755</b>	<b>\$208,914,000</b>	<b>\$ 2,833,850</b>	<b>\$ 12,219,700</b>	<b>\$ 21,286,850</b>	<b>\$245,254,400</b>

**VOTED AND BOARD LOCAL LEVIES COMBINED  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	VOTED AND BOARD LOCAL LEVIES COMBINED					
		Implied Tax Rate	Local Funds \$ 559,116,100	State Funds \$ 95,840,500	Min. Basic Growth SB97 \$ 56,250,000	Local Levy Growth HB293 \$ 48,997,900	TOTAL \$ 760,204,500
		TAX RATE	DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	0.002255	\$ 57,518,648.27	\$ 18,418,801.05	\$ 10,136,896.86	\$ 7,259,988.37	\$ 93,334,334.55
2	Beaver	0.002564	2,618,572.97	-	-	-	2,618,572.97
3	Box Elder	0.003069	10,156,437.10	961,524.85	613,011.65	2,414,694.20	14,145,667.80
4	Cache	0.002920	12,147,341.49	5,460,285.29	3,091,510.13	1,307,017.85	22,006,154.76
5	Carbon	0.004175	3,481,823.65	401,665.39	227,983.80	393,876.87	4,505,349.71
6	Daggett	0.002109	659,213.10	-	-	-	659,213.10
7	Davis	0.002962	40,797,179.81	23,258,936.00	12,732,673.81	8,094,659.79	84,883,449.41
8	Duchesne	0.003116	5,680,600.96	550,276.25	311,439.26	413,105.37	6,955,421.84
9	Emery	0.003666	4,470,635.68	-	-	-	4,470,635.68
10	Garfield	0.004272	1,439,929.79	308,916.45	174,902.64	121,472.41	2,045,221.29
11	Grand	0.002888	4,280,320.01	-	-	-	4,280,320.01
12	Granite	0.003370	51,389,320.49	11,847,720.92	6,153,090.12	4,588,765.82	73,978,897.35
13	Iron	0.001963	9,521,454.10	474,560.85	290,926.08	1,192,102.74	11,479,043.77
14	Jordan	0.002275	50,864,894.56	6,463,394.65	3,659,451.65	3,850,984.99	64,838,725.85
15	Juab	0.002757	2,270,763.18	167,295.93	109,004.72	543,612.23	3,090,676.06
16	Kane	0.002558	3,046,490.42	-	-	-	3,046,490.42
17	Millard	0.003196	5,149,981.84	-	-	-	5,149,981.84
18	Morgan	0.002350	2,680,227.46	81,433.14	73,030.52	835,860.78	3,670,551.90
19	Nebo	0.002787	19,973,496.10	9,631,949.05	5,465,778.20	4,667,379.31	39,738,602.66
20	North Sanpete	0.003235	1,806,183.55	681,589.33	385,902.98	181,454.21	3,055,130.07
21	North Summit	0.002462	2,948,640.81	-	-	-	2,948,640.81
22	Park City	0.002463	27,832,170.55	-	-	-	27,832,170.55
23	Piute	0.002003	301,806.05	302,636.61	171,347.12	48,986.15	824,775.93
24	Rich	0.002133	2,063,503.21	-	-	-	2,063,503.21
25	San Juan	0.003482	1,650,707.28	1,733,809.50	981,650.10	275,695.46	4,641,862.34
26	Sevier	0.002802	3,396,380.98	1,342,416.81	766,020.04	697,318.19	6,202,136.02
27	South Sanpete	0.002950	1,367,668.10	1,786,933.09	1,006,044.29	291,024.90	4,451,670.38
28	South Summit	0.002609	5,166,460.71	-	-	-	5,166,460.71
29	Tintic	0.003624	142,922.26	330,309.55	187,015.00	41,690.35	701,937.16
30	Tooele	0.003600	10,196,670.15	6,057,939.33	3,429,890.52	1,242,950.03	20,927,450.03
31	Uintah	0.002684	9,578,050.62	-	-	-	9,578,050.62
32	Wasatch	0.003649	13,665,091.11	-	-	-	13,665,091.11
33	Washington	0.002174	40,738,384.76	-	-	-	40,738,384.76
34	Wayne	0.001749	743,971.70	91,466.33	51,578.03	57,185.30	944,201.36
35	Weber	0.002153	23,970,408.22	6,702,108.86	3,771,470.76	4,695,974.52	39,139,962.36
36	Salt Lake	0.002476	52,050,933.20	-	-	-	52,050,933.20
37	Ogden	0.003187	9,869,065.72	1,690,814.75	931,553.23	788,753.99	13,280,187.69
38	Provo	0.002661	13,116,795.99	2,593,420.33	1,425,100.32	1,680,390.40	18,815,707.04
39	Logan	0.003689	5,788,575.01	238,402.25	119,387.24	349,414.44	6,495,778.94
40	Murray	0.003222	9,084,400.22	-	-	-	9,084,400.22
42	Canyons	0.003407	50,218,911.40	-	-	-	50,218,911.40
	Over(Under)		(14,728,932.58)	(5,738,106.56)	(16,659.06)	2,963,541.33	(17,520,156.87)
	<b>TOTAL</b>	<b>0.002869902</b>	<b>\$ 559,116,100</b>	<b>\$ 95,840,500</b>	<b>\$ 56,250,000</b>	<b>\$ 48,997,900</b>	<b>\$ 760,204,500</b>



**EARLY LITERACY LOCAL REQUIREMENT: MATCHING FUNDS  
FY2019-2020 FINAL UPDATE**

<b>LOCAL REQUIREMENT: MATCHING FUNDS</b>				
<b>ID</b>	<b>LOCAL EDUCATION AGENCY</b>	<b>Low Income Max</b>	<b>Guarantee Prog.</b>	<b>TOTAL</b>
		<b>0.000065</b>	<b>0.000056</b>	<b>0.000121</b>
		<b>\$7,500,000</b>	<b>\$7,500,000</b>	<b>\$15,000,000</b>
		<b>DOLLARS</b>	<b>DOLLARS</b>	<b>DOLLARS</b>
1	Alpine	\$ 1,440,498.34	\$ 1,241,044.72	\$ 2,681,543.06
2	Beaver	98,651.04	84,991.67	183,642.71
3	Box Elder	255,034.82	219,722.31	474,757.13
4	Cache	287,873.52	248,014.11	535,887.63
5	Carbon	107,967.55	93,018.20	200,985.75
6	Daggett	18,376.60	15,832.15	34,208.75
7	Davis	1,358,232.98	1,170,169.95	2,528,402.93
8	Duchesne	157,122.62	135,367.18	292,489.80
9	Emery	123,610.34	106,495.06	230,105.40
10	Garfield	39,846.71	34,329.47	74,176.18
11	Grand	101,117.35	87,116.49	188,233.84
12	Granite	1,666,301.77	1,435,583.07	3,101,884.84
13	Iron	264,862.45	228,189.19	493,051.64
14	Jordan	1,237,857.72	1,066,462.04	2,304,319.76
15	Juab	59,665.82	51,404.40	111,070.22
16	Kane	76,339.19	65,769.15	142,108.34
17	Millard	163,097.68	140,514.92	303,612.60
18	Morgan	67,455.13	58,115.19	125,570.32
19	Nebo	501,102.24	431,718.85	932,821.09
20	North Sanpete	42,851.60	36,918.30	79,769.90
21	North Summit	74,890.57	64,521.11	139,411.68
22	Park City	895,113.77	771,174.94	1,666,288.71
23	Piute	7,434.46	6,405.07	13,839.53
24	Rich	51,931.68	44,741.14	96,672.82
25	San Juan	48,544.90	41,823.30	90,368.20
26	Sevier	86,807.62	74,788.10	161,595.72
27	South Sanpete	38,134.69	32,854.50	70,989.19
28	South Summit	118,743.02	102,301.68	221,044.70
29	Tintic	4,062.10	3,499.66	7,561.76
30	Tooele	251,045.04	216,284.96	467,330.00
31	Uintah	302,094.05	260,265.65	562,359.70
32	Wasatch	319,108.26	274,924.04	594,032.30
33	Washington	905,875.57	780,446.64	1,686,322.21
34	Wayne	21,113.46	18,190.06	39,303.52
35	Weber	635,983.08	547,923.88	1,183,906.96
36	Salt Lake	1,459,072.38	1,257,046.98	2,716,119.36
37	Ogden	256,720.06	221,174.20	477,894.26
38	Provo	359,207.94	309,471.46	668,679.40
39	Logan	149,838.37	129,091.52	278,929.89
40	Murray	233,503.02	201,171.83	434,674.85
42	Canyons	1,255,474.86	1,081,639.88	2,337,114.74
	Charters	-	-	-
	Other Institutions	-	-	-
	Over(Under)	(8,042,564.37)	(5,890,517.02)	(13,933,081.39)
	<b>TOTAL</b>	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>	<b>\$ 15,000,000</b>

**FY 2020 ESTIMATED BASIC RATE REVENUE--FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	USTC	ADJUSTMENT FOR REDEVELOPMENT	ADJUSTED ASSESSED VALUATION	COLLECTION RATE (5-YR AVERAGE)	BASIC TAX RATE	TOTAL REVENUE
		Initial Roll Values				MINIMUM SCHOOL PROGRAM	FROM BASIC TAX RATE UNDER BASIC PROGRAM
		Minus BOE					TAX RATE
		Final 2019					
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	TAX RATE	DOLLARS
1	Alpine	\$ 33,499,827,174	\$ (2,250,782,801)	\$ 31,249,044,373	93.84%	0.001661	\$ 48,707,335
2	Beaver	1,655,917,041	(238,540,607)	1,417,376,434	93.66%	0.001661	2,205,002
3	Box Elder	5,387,066,223	(483,025,712)	4,904,040,511	96.89%	0.001661	7,892,283
4	Cache	5,989,249,626	(152,066,214)	5,837,183,412	96.58%	0.001661	9,363,973
5	Carbon	1,719,367,404	(6,898,285)	1,712,469,119	93.87%	0.001661	2,670,049
6	Daggett	313,434,627	-	313,434,627	95.42%	0.001661	496,771
7	Davis	27,554,380,114	(1,321,193,885)	26,233,186,229	94.88%	0.001661	41,342,368
8	Duchesne	2,763,273,143	-	2,763,273,143	94.21%	0.001661	4,324,047
9	Emery	2,208,324,784	-	2,208,324,784	97.25%	0.001661	3,567,157
10	Garfield	687,924,484	-	687,924,484	93.44%	0.001661	1,067,685
11	Grand	2,085,518,900	-	2,085,518,900	94.86%	0.001661	3,285,995
12	Granite	32,671,877,058	(1,398,294,334)	31,273,582,724	97.39%	0.001661	50,589,645
13	Iron	5,178,844,746	(523,503,259)	4,655,341,487	91.76%	0.001661	7,095,362
14	Jordan	27,001,098,262	(2,919,703,533)	24,081,394,729	97.92%	0.001661	39,167,213
15	Juab	1,106,610,464	-	1,106,610,464	95.92%	0.001661	1,763,086
16	Kane	1,544,277,930	-	1,544,277,930	87.66%	0.001661	2,488,519
17	Millard	2,534,889,297	-	2,534,889,297	98.49%	0.001661	4,146,873
18	Morgan	1,319,573,442	(12,652,593)	1,306,920,849	91.24%	0.001661	1,980,634
19	Nebo	10,575,020,381	(72,008,644)	10,503,011,737	92.92%	0.001661	16,210,361
20	North Sanpete	878,726,933	-	878,726,933	90.94%	0.001661	1,327,329
21	North Summit	1,475,935,906	-	1,475,935,906	95.20%	0.001661	2,333,856
22	Park City	17,900,982,666	(607,920,896)	17,293,061,770	95.76%	0.001661	27,505,888
23	Piute	141,844,122	-	141,844,122	89.26%	0.001661	210,299
24	Rich	1,195,935,006	(14,932,027)	1,181,002,979	95.09%	0.001661	1,865,329
25	San Juan	812,358,596	-	812,358,596	92.67%	0.001661	1,250,422
26	Sevier	1,981,581,190	(3,439,268)	1,978,141,922	95.65%	0.001661	3,142,766
27	South Sanpete	745,357,011	-	745,357,011	92.57%	0.001661	1,146,052
28	South Summit	2,500,743,811	-	2,500,743,811	95.20%	0.001661	3,954,356
29	Tintic	72,849,856	-	72,849,856	90.19%	0.001661	109,133
30	Tooele	5,129,078,836	(199,868,287)	4,929,210,549	92.98%	0.001661	7,612,662
31	Uintah	4,611,824,211	(13,733,766)	4,598,090,445	96.85%	0.001661	7,396,849
32	Wasatch	6,732,449,910	-	6,732,449,910	95.43%	0.001661	10,671,555
33	Washington	19,856,620,007	(303,078,730)	19,553,541,277	93.96%	0.001661	30,516,735
34	Wayne	393,709,062	-	393,709,062	95.46%	0.001661	624,261
35	Weber	13,377,548,837	(325,880,244)	13,051,668,593	95.31%	0.001661	20,662,085
36	Salt Lake	31,616,621,720	(3,426,249,998)	28,190,371,722	97.74%	0.001661	45,765,980
37	Ogden	5,981,266,923	(766,116,327)	5,215,150,596	96.06%	0.001661	8,321,068
38	Provo	7,106,327,653	(107,383,981)	6,998,943,672	92.97%	0.001661	10,807,991
39	Logan	3,145,884,197	(133,714,310)	3,012,169,887	96.90%	0.001661	4,848,115
40	Murray	4,667,758,008	(353,580,802)	4,314,177,206	97.38%	0.001661	6,978,103
42	Canyons	25,688,413,044	(1,839,278,180)	23,849,134,864	97.64%	0.001661	38,678,536
	Charters	-	-	-	-	-	-
	Other Institutions	-	-	-	-	-	-
	Adjustment	-	-	-	-	-	25,630,872
	<b>TOTAL/AVERAGE</b>	<b>\$ 321,810,292,605</b>	<b>\$ (17,473,846,683)</b>	<b>\$ 304,336,445,922</b>	<b>94.62%</b>	<b>0.001661</b>	<b>\$ 509,484,600</b>

**FY 2020 ESTIMATED BASIC RATE REVENUE--FINAL UPDATE**

<b>ID</b>	<b>LOCAL EDUCATION AGENCY</b>	<b>BASIC LEVY</b>	<b>VOTED LOCAL LEVY DOLLARS</b>	<b>BOARD LOCAL LEVY DOLLARS</b>	<b>K-3 READING ACHIEVEMENT MATCHING FUNDS</b>	<b>TOTAL</b>
1	Alpine	\$ 54,750,036.76	\$ 39,158,827.59	\$ 18,359,820.68	\$ 2,681,543.06	\$ 114,950,228.09
2	Beaver	2,347,302.86	1,305,753.60	1,312,819.37	183,642.71	5,149,518.54
3	Box Elder	8,434,979.77	3,046,931.13	7,109,505.97	474,757.13	19,066,174.00
4	Cache	10,088,690.71	9,717,873.19	2,429,468.30	535,887.63	22,771,919.83
5	Carbon	2,985,791.55	2,056,379.07	1,425,444.58	200,985.75	6,668,600.95
6	Daggett	547,471.12	-	659,213.10	34,208.75	1,240,892.97
7	Davis	44,729,293.81	23,697,371.77	17,099,808.04	2,528,402.93	88,054,876.55
8	Duchesne	4,717,746.22	4,544,480.77	1,136,120.19	292,489.80	10,690,836.98
9	Emery	3,720,319.62	3,574,716.71	895,918.97	230,105.40	8,421,060.70
10	Garfield	1,195,846.00	1,151,943.83	287,985.96	74,176.18	2,709,951.97
11	Grand	3,554,811.91	1,284,096.00	2,996,224.01	188,233.84	8,023,365.76
12	Granite	53,416,443.20	36,146,180.37	15,243,140.12	3,101,884.84	107,907,648.53
13	Iron	7,907,445.52	3,808,581.64	5,712,872.46	493,051.64	17,921,951.26
14	Jordan	42,245,123.60	40,691,915.65	10,172,978.91	2,304,319.76	95,414,337.92
15	Juab	1,912,671.18	437,571.00	1,833,192.18	111,070.22	4,294,504.58
16	Kane	2,694,906.73	1,503,297.00	1,543,193.42	142,108.34	5,883,505.49
17	Millard	4,335,595.11	2,035,978.63	3,114,003.21	303,612.60	9,789,189.55
18	Morgan	2,225,785.35	-	2,680,227.46	125,570.32	5,031,583.13
19	Nebo	18,268,523.49	12,274,461.26	7,699,034.84	932,821.09	39,174,840.68
20	North Sanpete	1,500,013.21	1,444,946.84	361,236.71	79,769.90	3,385,966.66
21	North Summit	2,589,807.38	305,623.27	2,643,017.54	139,411.68	5,677,859.87
22	Park City	29,149,451.42	18,162,860.35	9,669,310.20	1,666,288.71	58,647,910.68
23	Piute	250,645.42	241,444.84	60,361.21	13,839.53	566,291.00
24	Rich	2,064,735.12	1,346,249.38	717,253.83	96,672.82	4,224,911.15
25	San Juan	1,370,880.72	1,320,565.82	330,141.46	90,368.20	3,111,956.20
26	Sevier	2,980,152.43	2,153,014.88	1,243,366.10	161,595.72	6,538,129.13
27	South Sanpete	1,266,348.55	1,047,478.24	320,189.86	70,989.19	2,705,005.84
28	South Summit	4,290,789.95	1,549,938.21	3,616,522.50	221,044.70	9,678,295.36
29	Tintic	118,692.18	114,337.81	28,584.45	7,561.76	269,176.20
30	Tooele	8,468,455.39	8,157,336.12	2,039,334.03	467,330.00	19,132,455.54
31	Uintah	7,954,559.76	-	9,578,050.62	562,359.70	18,094,970.08
32	Wasatch	11,348,799.68	10,932,072.89	2,733,018.22	594,032.30	25,607,923.09
33	Washington	33,833,716.98	22,406,111.62	18,332,273.14	1,686,322.21	76,258,423.95
34	Wayne	706,546.57	567,017.88	176,953.82	39,303.52	1,489,821.79
35	Weber	22,317,651.46	12,186,749.02	11,783,659.20	1,183,906.96	47,471,966.64
36	Salt Lake	48,933,215.04	21,150,294.31	30,900,638.89	2,716,119.36	103,700,267.60
37	Ogden	8,687,122.57	7,777,053.91	2,092,011.81	477,894.26	19,034,082.55
38	Provo	12,184,961.51	7,453,391.91	5,663,404.08	668,679.40	25,970,436.90
39	Logan	5,225,527.51	4,530,189.14	1,258,385.87	278,929.89	11,293,032.41
40	Murray	7,544,779.79	7,267,520.18	1,816,880.04	434,674.85	17,063,854.86
42	Canyons	41,706,611.52	40,175,129.12	10,043,782.28	2,337,114.74	94,262,637.66
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Adjustment	(15,087,648.67)	(6,523,584.95)	(8,205,347.63)	(13,933,081.39)	(43,749,662.64)
	<b>TOTAL</b>	<b>\$ 509,484,600</b>	<b>\$ 350,202,100</b>	<b>\$ 208,914,000</b>	<b>\$ 15,000,000</b>	<b>\$ 1,083,600,700</b>

**FY 2020 ESTIMATED BASIC RATE REVENUE--FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	UNIFORM SCHOOL FUNDS		SCHOOL LAND TRUST	STATE FUNDS TOTAL	LOCAL LEVIES TOTAL	ALL PROGRAMS TOTAL
		MINIMUM SCHOOL PROGRAM	OTHER STATE PROGRAMS				
1	Alpine	\$ 408,733,503.35	\$ 4,686,677.55	\$ 9,171,843.00	\$ 422,592,023.90	\$ 114,950,228.09	\$ 537,542,251.99
2	Beaver	8,682,221.95	-	349,817.00	9,032,038.95	5,149,518.54	14,181,557.49
3	Box Elder	63,722,177.42	112,628.98	1,505,057.00	65,339,863.40	19,066,174.00	84,406,037.40
4	Cache	104,513,713.58	3,716,857.12	2,238,149.00	110,468,719.70	22,771,919.83	133,240,639.53
5	Carbon	19,867,362.88	26,516.38	570,534.00	20,464,413.26	6,668,600.95	27,133,014.21
6	Daggett	2,375,077.33	50,000.00	197,672.00	2,622,749.33	1,240,892.97	3,863,642.30
7	Davis	386,936,907.31	6,278,687.29	8,327,660.00	401,543,254.60	88,054,876.55	489,598,131.15
8	Duchesne	29,571,749.73	17,327.54	757,529.00	30,346,606.27	10,690,836.98	41,037,443.25
9	Emery	12,453,091.10	-	423,577.00	12,876,668.10	8,421,060.70	21,297,728.80
10	Garfield	8,742,292.09	100,000.00	278,989.00	9,121,281.09	2,709,951.97	11,831,233.06
11	Grand	6,041,814.30	-	349,027.00	6,390,841.30	8,023,365.76	14,414,207.06
12	Granite	318,462,933.29	-	7,427,423.00	325,890,356.29	107,907,648.53	433,798,004.82
13	Iron	48,425,876.15	121,292.75	1,237,196.00	49,784,364.90	17,921,951.26	67,706,316.16
14	Jordan	270,543,673.17	667,110.10	6,365,455.00	277,576,238.27	95,414,337.92	372,990,576.19
15	Juab	13,273,865.20	45,944.22	469,367.00	13,789,176.42	4,294,504.58	18,083,681.00
16	Kane	8,609,656.61	-	320,719.00	8,930,375.61	5,883,505.49	14,813,881.10
17	Millard	15,192,668.60	-	506,473.00	15,699,141.60	9,789,189.55	25,488,331.15
18	Morgan	16,024,915.29	89,788.14	536,022.00	16,650,725.43	5,031,583.13	21,682,308.56
19	Nebo	185,099,620.63	8,552,485.03	3,912,643.00	197,564,748.66	39,174,840.68	236,739,589.34
20	North Sanpete	15,748,488.01	193,627.07	456,284.00	16,398,399.08	3,385,966.66	19,784,365.74
21	North Summit	5,097,511.82	-	295,343.00	5,392,854.82	5,677,859.87	11,070,714.69
22	Park City*	(3,248,773.19)	-	716,701.00	(2,532,072.19)	58,647,910.68	56,115,838.49
23	Piute	4,190,514.00	100,000.00	208,387.00	4,498,901.00	566,291.00	5,065,192.00
24	Rich	3,356,459.13	50,000.00	234,778.00	3,641,237.13	4,224,911.15	7,866,148.28
25	San Juan	26,458,033.51	384,690.49	501,962.00	27,344,686.00	3,111,956.20	30,456,642.20
26	Sevier	29,100,850.99	120,867.88	689,408.00	29,911,126.87	6,538,129.13	36,449,256.00
27	South Sanpete	25,412,937.62	1,554,011.41	546,173.00	27,513,122.03	2,705,005.84	30,218,127.87
28	South Summit	6,077,602.92	-	368,652.00	6,446,254.92	9,678,295.36	16,124,550.28
29	Tintic	3,629,582.77	200,000.00	203,086.00	4,032,668.77	269,176.20	4,301,844.97
30	Tooele	99,689,024.03	4,799,212.99	2,083,974.00	106,572,211.02	19,132,455.54	125,704,666.56
31	Uintah	32,790,203.79	-	974,862.00	33,765,065.79	18,094,970.08	51,860,035.87
32	Wasatch	27,324,920.46	197,953.96	971,592.00	28,494,466.42	25,607,923.09	54,102,389.51
33	Washington	148,176,233.52	763,199.16	3,682,227.00	152,621,659.68	76,258,423.95	228,880,083.63
34	Wayne	4,619,796.78	100,000.00	227,673.00	4,947,469.78	1,489,821.79	6,437,291.57
35	Weber	173,849,234.08	259,125.41	3,805,950.00	177,914,309.49	47,471,966.64	225,386,276.13
36	Salt Lake	78,448,976.25	-	2,704,057.00	81,153,033.25	103,700,267.60	184,853,300.85
37	Ogden	60,488,333.47	-	1,480,583.00	61,968,916.47	19,034,082.55	81,002,999.02
38	Provo	82,879,573.56	-	2,000,740.00	84,880,313.56	25,970,436.90	110,850,750.46
39	Logan	26,052,308.31	-	805,687.00	26,857,995.31	11,293,032.41	38,151,027.72
40	Murray	26,528,316.88	-	884,072.00	27,412,388.88	17,063,854.86	44,476,243.74
42	Canyons	141,671,986.82	61,696.53	4,027,344.00	145,761,027.35	94,262,637.66	240,023,665.01
	Charters	604,816,590.61	-	9,760,806.00	614,577,396.61	-	614,577,396.61
	Other Institutions	10,796,300.67	-	25,689.54	10,821,990.21	-	10,821,990.21
	Over (Under)	54,077,073.25	-	61,917.46	54,138,990.71	(43,749,662.64)	10,389,328.07
	<b>TOTAL</b>	<b>\$ 3,615,305,200</b>	<b>\$ 33,249,700</b>	<b>\$ 82,663,100</b>	<b>\$ 3,731,218,000</b>	<b>\$ 1,083,600,700</b>	<b>\$ 4,814,818,700</b>

\* Park City School District's total state funds of (\$2,532,072.19) on their district summary has been netted against their current recapture amount of \$8,218,495.19.

ID	Local Education Agency	VOTED LOCAL LEVY Implied Tax Rates						Held Harmless Rate*	Capped at 0.0016
		2014	2015	2016	2017	2018	2019		
1	ALPINE	0.001443	0.001339	0.001280	0.001188	0.001188	0.001188	<b>0.001443</b>	<b>0.001443</b>
2	BEAVER	0.001071	0.001009	0.001000	0.000966	0.000930	0.000924	<b>0.001071</b>	<b>0.001071</b>
3	BOX ELDER	0.000596	0.000600	0.000581	0.000600	0.000578	0.000600	<b>0.000600</b>	<b>0.000600</b>
4	CACHE	0.001600	0.001557	0.001524	0.001461	0.001345	0.001600	<b>0.001600</b>	<b>0.001600</b>
5	CARBON	0.001100	0.001100	0.001207	0.001100	0.001108	0.001144	<b>0.001207</b>	<b>0.001207</b>
6	DAGGETT							<b>0.000000</b>	
7	DAVIS	0.001365	0.001313	0.001201	0.001058	0.000935	0.000880	<b>0.001365</b>	<b>0.001365</b>
8	DUCHESNE	0.001193	0.001267	0.001384	0.001600	0.001624	0.001600	<b>0.001624</b>	<b>0.001600</b>
9	EMERY	0.001603	0.001612	0.001692	0.001740	0.001612	0.001596	<b>0.001740</b>	<b>0.001600</b>
10	GARFIELD	0.001772	0.001596	0.000899	0.000898	0.001772	0.001772	<b>0.001772</b>	<b>0.001600</b>
11	GRAND				0.000200	0.000400	0.000600	<b>0.000600</b>	<b>0.000600</b>
12	GRANITE	0.001526	0.001461	0.001365	0.001287	0.001178	0.001124	<b>0.001526</b>	<b>0.001526</b>
13	IRON	0.000800	0.000742	0.000716	0.000800	0.000783	0.000800	<b>0.000800</b>	<b>0.000800</b>
14	JORDAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
15	JUAB	0.000408	0.000404	0.000400	0.000400	0.000394	0.000380	<b>0.000408</b>	<b>0.000408</b>
16	KANE	0.001033	0.000990	0.001033	0.001012	0.000952	0.000942	<b>0.001033</b>	<b>0.001033</b>
17	MILLARD	0.000800	0.000800	0.000806	0.000807	0.000756	0.000780	<b>0.000807</b>	<b>0.000807</b>
18	MORGAN							<b>0.000000</b>	
19	NEBO	0.001206	0.001149	0.001300	0.001300	0.001213	0.001116	<b>0.001300</b>	<b>0.001300</b>
20	NO. SANPETE	0.001525	0.001470	0.001458	0.001400	0.001363	0.001600	<b>0.001600</b>	<b>0.001600</b>
21	NO. SUMMIT	0.000109	0.000105	0.000216	0.000305	0.000211	0.000196	<b>0.000305</b>	<b>0.000305</b>
22	PARK CITY	0.001449	0.001323	0.001240	0.001161	0.001130	0.001035	<b>0.001449</b>	<b>0.001449</b>
23	PIUTE	0.000299	0.000292	0.000295	0.000400	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
24	RICH	0.001410	0.001325	0.001290	0.001423	0.001238	0.001083	<b>0.001423</b>	<b>0.001423</b>
25	SAN JUAN	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
26	SEVIER	0.001200	0.001200	0.001307	0.001273	0.001200	0.001200	<b>0.001307</b>	<b>0.001307</b>
27	SO. SANPETE	0.001580	0.001573	0.001568	0.001512	0.001481	0.001374	<b>0.001580</b>	<b>0.001580</b>
28	SO. SUMMIT	0.000600	0.000600	0.000600	0.000600	0.000600	0.000600	<b>0.000600</b>	<b>0.000600</b>
29	TINTIC	0.002619	0.002488	0.002734	0.002325	0.002140	0.002269	<b>0.002734</b>	<b>0.001600</b>
30	TOOELE	0.000600	0.000600	0.000600	0.000607	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
31	UINTAH							<b>0.000000</b>	
32	WASATCH	0.001488	0.001420	0.001362	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>
33	WASHINGTON	0.001000	0.000987	0.001100	0.001100	0.001100	0.001100	<b>0.001100</b>	<b>0.001100</b>
34	WAYNE					0.001380	0.001333	<b>0.001380</b>	<b>0.001380</b>
35	WEBER	0.001010	0.000958	0.001123	0.001060	0.000963	0.000907	<b>0.001123</b>	<b>0.001123</b>
36	SALT LAKE	0.000951	0.000915	0.000861	0.000802	0.000734	0.000718	<b>0.000951</b>	<b>0.000951</b>
37	OGDEN	0.001603	0.001603	0.001603	0.001603	0.001603	0.001487	<b>0.001603</b>	<b>0.001600</b>
38	PROVO	0.001228	0.001151	0.001093	0.001024	0.001094	0.001016	<b>0.001228</b>	<b>0.001228</b>
39	LOGAN	0.001500	0.001537	0.001600	0.001600	0.001600	0.001440	<b>0.001600</b>	<b>0.001600</b>
40	MURRAY	0.001786	0.001697	0.001786	0.001786	0.001786	0.001694	<b>0.001786</b>	<b>0.001600</b>
42	CANYONS	0.001600	0.001600	0.001600	0.001600	0.001600	0.001600	<b>0.001600</b>	<b>0.001600</b>

\*53F-2-601 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0016.

ID	Local Education Agency	Board Local Levy Implied Tax Rates						2019	Held Harmless Rate	Capped at 0.0004
		2014	2015	2016	2017	2018	2019			
1	ALPINE	0.001287	0.001190	0.001135	0.001116	0.001105	0.001067	0.001287	0.000400	
2	BEAVER	0.001632	0.001535	0.001515	0.001464	0.001428	0.001640	0.001640	0.000400	
3	BOX ELDER	0.002092	0.002500	0.002416	0.002500	0.002410	0.002469	0.002500	0.000400	
4	CACHE	0.000898	0.000873	0.001180	0.001465	0.001403	0.001320	0.001465	0.000400	
5	CARBON	0.002310	0.002460	0.002696	0.002914	0.002936	0.003031	0.003031	0.000400	
6	DAGGETT	0.001381	0.001457	0.001474	0.001470	0.001554	0.002109	0.002109	0.000400	
7	DAVIS	0.001968	0.002009	0.001957	0.001961	0.001876	0.002082	0.002082	0.000400	
8	DUCHESNE	0.001122	0.001195	0.001309	0.001138	0.001613	0.001516	0.001613	0.000400	
9	EMERY	0.002080	0.002091	0.002194	0.002256	0.002090	0.002070	0.002256	0.000400	
10	GARFIELD	0.001910	0.000126	0.002500	0.002500	0.002500	0.002500	0.002500	0.000400	
11	GRAND	0.002546	0.002500	0.002501	0.002500	0.002378	0.002288	0.002546	0.000400	
12	GRANITE	0.002227	0.002169	0.002023	0.002500	0.002353	0.002246	0.002500	0.000400	
13	IRON	0.001406	0.001299	0.001248	0.001087	0.001063	0.001163	0.001406	0.000400	
14	JORDAN	0.000872	0.000758	0.000644	0.000539	0.000400	0.000675	0.000872	0.000400	
15	JUAB	0.001890	0.001996	0.002006	0.002500	0.002465	0.002377	0.002500	0.000400	
16	KANE	0.001800	0.000814	0.001773	0.001737	0.001633	0.001616	0.001800	0.000400	
17	MILLARD	0.001918	0.001907	0.001920	0.002500	0.002342	0.002416	0.002500	0.000400	
18	MORGAN	0.002349	0.002349	0.002220	0.002024	0.002003	0.002350	0.002350	0.000400	
19	NEBO	0.001871	0.001783	0.001694	0.001947	0.001816	0.001671	0.001947	0.000400	
20	NO. SANPETE	0.002094	0.002004	0.001975	0.001897	0.001846	0.001635	0.002094	0.000400	
21	NO. SUMMIT	0.002500	0.002500	0.002500	0.002410	0.002444	0.002266	0.002500	0.000400	
22	PARK CITY	0.001120	0.001018	0.000945	0.000885	0.001245	0.001428	0.001428	0.000400	
23	PIUTE	0.001770	0.001724	0.001740	0.001605	0.000400	0.000403	0.000403	0.000400	
24	RICH	0.001272	0.001272	0.001240	0.001379	0.001200	0.001050	0.001379	0.000400	
25	SAN JUAN	0.001898	0.001898	0.001898	0.001614	0.001685	0.001882	0.001898	0.000400	
26	SEVIER	0.001800	0.001800	0.001962	0.001911	0.001800	0.001602	0.001962	0.000400	
27	SO. SANPETE	0.001821	0.001808	0.001797	0.001733	0.001698	0.001576	0.001821	0.000400	
28	SO. SUMMIT	0.002260	0.002260	0.002325	0.002196	0.002325	0.002009	0.002325	0.000400	
29	TINTIC	0.000522	0.000897	0.000980	0.001389	0.001278	0.001355	0.001389	0.000400	
30	TOOELE	0.002537	0.002500	0.002500	0.002529	0.002121	0.002000	0.002537	0.000400	
31	UINTAH	0.001650	0.001835	0.002173	0.002500	0.002639	0.002684	0.002684	0.000400	
32	WASATCH	0.001595	0.001525	0.001668	0.001800	0.002051	0.002049	0.002051	0.000400	
33	WASHINGTON	0.001827	0.001801	0.001628	0.001476	0.001283	0.001074	0.001827	0.000400	
34	WAYNE	0.001705	0.001654	0.001635	0.001625	0.000416	0.000416	0.000416	0.000400	
35	WEBER	0.001866	0.001229	0.001168	0.001102	0.001154	0.001246	0.001866	0.000400	
36	SALT LAKE	0.002284	0.002259	0.002109	0.001965	0.001798	0.001758	0.002284	0.000400	
37	OGDEN	0.002242	0.002143	0.002135	0.001994	0.001833	0.001700	0.002242	0.000400	
38	PROVO	0.001378	0.001293	0.001600	0.001499	0.001771	0.001645	0.001771	0.000400	
39	LOGAN	0.002482	0.002548	0.002500	0.002500	0.002500	0.002249	0.002548	0.000400	
40	MURRAY	0.001097	0.001249	0.000927	0.001047	0.000879	0.001528	0.001528	0.000400	
42	CANYONS	0.001614	0.001477	0.001249	0.001583	0.001269	0.001807	0.001807	0.000400	

\*53F-2-602 states that changes in the certified tax rate are held harmless for a period of five years following any change in the rate due to changes in property valuations. Therefore, Districts receive the maximum rate from the current year and the preceding five years up to the maximum guarantee rate of 0.0004.

ID	Local Education Agency	Charter School Levy Local Funds*
1	ALPINE	\$ 2,050,417
2	BEAVER	9,397
3	BOX ELDER	375,834
4	CACHE	340,364
5	CARBON	310,955
6	DAGGETT	-
7	DAVIS	2,358,716
8	DUCHESNE	96,776
9	EMERY	49,178
10	GARFIELD	3,004
11	GRAND	103,203
12	GRANITE	3,990,594
13	IRON	261,260
14	JORDAN	3,571,432
15	JUAB	29,778
16	KANE	6,178
17	MILLARD	36,430
18	MORGAN	33,587
19	NEBO	1,097,841
20	NO. SANPETE	18,030
21	NO. SUMMIT	46,534
22	PARK CITY	700,483
23	PIUTE	420
24	RICH	6,557
25	SAN JUAN	6,625
26	SEVIER	46,116
27	SO. SANPETE	14,987
28	SO. SUMMIT	74,747
29	TINTIC	678
30	TOOELE	578,386
31	UINTAH	597,799
32	WASATCH	364,386
33	WASHINGTON	1,172,256
34	WAYNE	6,561
35	WEBER	950,195
36	SALT LAKE	2,917,822
37	OGDEN	1,169,334
38	PROVO	680,555
39	LOGAN	549,789
40	MURRAY	246,549
42	CANYONS	2,057,271
<b>TOTAL</b>		<b>26,931,025</b>

\*The Charter School Levy Local amount is the actual amount that the levy should be collected for FY2020 prior to any reconciliation for over or under collection for FY2019.

CHARTER SCHOOLS  
MINIMUM SCHOOL  
PROGRAM



**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	53.642	\$ 189,463.46	912.115	\$ 3,221,589.22
74	American Preparatory Academy	267.654	945,354.54	4,633.279	16,364,742.64
81	Walden School of Liberal Arts	18.298	64,627.70	385.637	1,362,070.18
82	Freedom Preparatory Academy	134.134	473,760.09	1,557.116	5,499,732.45
83	Acad for Math Engineering Sci	0.000	-	598.369	2,113,438.48
86	Pinnacle Canyon Academy	11.751	41,504.64	401.953	1,419,697.33
87	City Academy	0.000	-	170.110	600,829.11
89	Soldier Hollow Charter School	17.384	61,399.92	267.758	945,721.15
90	Tuacahn HS for Performing Arts	0.000	-	460.964	1,628,124.85
92	Uintah River High School	0.000	-	95.428	337,050.06
93	John Hancock Charter School	10.613	37,485.70	121.554	429,328.59
94	Thomas Edison Charter School	78.956	278,871.02	900.971	3,182,227.81
95	Timpanogos Academy	41.650	147,108.78	382.752	1,351,880.85
97	Salt Lake Arts Academy	0.000	-	384.907	1,359,491.54
98	Fast Forward Charter HS	0.000	-	324.096	1,144,708.12
A1	NUAMES	0.000	-	1,237.172	4,369,692.76
A2	The Ranches Academy	29.710	104,934.02	280.794	991,765.16
A3	DaVinci Acad of Science Arts	57.871	204,398.65	1,136.074	4,012,611.81
A4	Summit Academy	144.871	511,683.36	1,957.892	6,915,273.51
A5	Itineris Early College HS	0.000	-	489.188	1,727,811.10
A6	North Davis Prep Academy	56.216	198,555.30	854.286	3,017,338.74
A7	Moab Charter School	9.512	33,596.19	62.745	221,615.34
A8	East Hollywood High School	0.000	-	364.713	1,288,167.49
A9	SUCCESS Academy	0.000	-	508.156	1,794,808.72
1B	Utah County Academy of Science	0.000	-	721.839	2,549,535.64
2B	Lincoln Academy	38.566	136,215.11	781.000	2,758,493.67
3B	Beehive Science Tech Acad	0.000	-	338.308	1,194,905.22
4B	Wasatch Peak Academy	25.471	89,963.96	342.964	1,211,347.10
5B	North Star Academy	27.454	96,968.12	463.844	1,638,297.01
7B	Ronald Reagan Academy	42.744	150,972.40	540.958	1,910,663.66
8B	American Leadership Academy	73.996	261,355.25	1,685.189	5,952,087.55
9B	Navigator Pointe Academy	30.760	108,645.30	380.242	1,343,015.92
1C	Odyssey Charter School	35.551	125,567.51	326.705	1,153,922.06
2C	InTech Collegiate High School	0.000	-	182.504	644,604.96
3C	Entheos Academy	67.147	237,164.39	847.401	2,993,019.66
4C	Lakeview Academy	53.184	187,846.93	865.561	3,057,160.45
5C	Legacy Preparatory Academy	61.032	215,563.85	946.826	3,344,190.02
7C	Monticello Academy	43.355	153,130.84	546.918	1,931,712.61
8C	Mountainville Academy	42.402	149,763.67	536.541	1,895,061.63
9C	Paradigm High School	0.000	-	493.837	1,744,230.52
1D	Renaissance Academy	56.283	198,792.73	590.331	2,085,047.33
2D	Channing Hall	41.428	146,322.68	487.352	1,721,326.56
3D	Spectrum Academy	33.372	117,869.23	1,032.008	3,645,053.25
4D	Syracuse Arts Academy	95.721	338,087.95	1,505.544	5,317,581.41
5D	George Washington Academy	72.576	256,336.86	792.661	2,799,676.89
6D	Noah Webster Academy	42.185	148,997.42	416.200	1,470,018.40

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	344.813	\$ 1,217,880.69
8D	Open Classroom	25.832	91,237.45	248.541	877,845.41
9D	Canyon Rim Academy	43.768	154,587.79	390.660	1,379,811.12
1E	Guadalupe School	25.022	88,377.51	230.885	815,485.82
2E	Karl G Maeser Prep Academy	0.000	-	705.347	2,491,285.60
3E	C.S. Lewis Academy	35.594	125,718.60	242.230	855,556.36
4E	Dual Immersion Academy	33.309	117,646.01	388.529	1,372,282.66
5E	Edith Bowen Laboratory School	26.400	93,244.80	275.817	974,185.19
7E	Gateway Preparatory Academy	34.227	120,890.60	551.187	1,946,793.26
8E	Merit College Preparatory Acad	0.000	-	471.788	1,666,356.02
9E	Providence Hall	68.570	242,188.26	1,990.284	7,029,681.32
1F	Quest Academy	67.751	239,295.94	832.371	2,939,932.61
2F	Rockwell Charter High School	0.000	-	517.518	1,827,873.58
3F	Venture Academy	25.846	91,288.99	750.077	2,649,273.13
4F	Salt Lake Center Sci Education	0.000	-	443.571	1,566,693.58
5F	Utah Virtual Academy	35.017	123,678.87	1,938.595	6,847,118.72
6F	The Early Light Academy	52.875	186,753.19	846.334	2,989,252.67
7F	Excelsior Academy	88.943	314,147.56	1,081.809	3,820,948.60
8F	Hawthorn Academy	92.672	327,317.31	1,165.961	4,118,173.66
9F	Mountain Heights Academy	0.000	-	965.969	3,411,800.82
1G	Jefferson Academy	64.303	227,118.97	405.842	1,433,433.24
2G	Vista Schl Performing Arts	41.775	147,547.62	779.909	2,754,639.33
3G	Bear River Charter School	11.544	40,771.94	142.591	503,632.43
4G	Maria Montessori Academy	39.716	140,277.30	468.245	1,653,842.52
5G	Canyon Grove Academy	49.268	174,014.73	491.133	1,734,681.03
6G	Weilenmann School of Discovery	34.228	120,894.47	471.338	1,664,764.05
7G	Summit Academy High School	0.000	-	676.127	2,388,079.39
8G	Good Foundations Academy	42.469	150,001.10	357.185	1,261,577.42
2H	Utah Connections Academy	14.804	52,288.32	1,149.393	4,059,656.66
3H	Endeavor Hall	30.143	106,465.27	313.282	1,106,512.02
5H	HighMark Charter School	24.982	88,237.21	573.754	2,026,498.54
6H	Promontory School	28.337	100,087.07	360.347	1,272,743.84
7H	Pacific Heritage Academy	22.996	81,222.26	310.286	1,095,930.15
8H	Valley Academy	34.540	121,996.63	355.222	1,254,645.81
1I	Utah Intl Charter Schl	0.000	-	271.349	958,404.67
2I	Esperanza Elem Charter School	46.732	165,057.00	404.102	1,427,288.59
3I	Leadership Learning Academy	102.331	361,431.52	724.890	2,560,311.48
4I	Mana Academy Charter School	14.902	52,632.32	264.044	932,602.36
5I	Voyage Academy	40.040	141,421.43	411.477	1,453,336.21
7I	Weber State Univ Charter Acad	21.389	75,545.56	0.000	-
8I	Winter Sports School	0.000	-	135.033	476,937.73
9I	Utah Career Path High	0.000	-	190.860	674,117.52

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	KINDERGARTEN		GRADES 1-12	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU	DOLLARS	WPU	DOLLARS
2J	Ascent Academies of Utah	156.842	553,964.77	1,927.246	6,807,031.69
3J	Dixie Montessori Academy	25.318	89,424.35	245.023	865,419.47
5J	Mountain West Montessori Acad	27.777	98,106.80	416.764	1,472,010.73
6J	Scholar Academy	41.113	145,209.35	534.955	1,889,461.06
7J	Greenwood	27.392	96,749.90	286.084	1,010,447.45
8J	Terra Academy	26.935	95,133.44	579.108	2,045,409.46
9J	Lumen Scholar Institute	6.273	22,156.43	402.384	1,421,219.70
1K	Vanguard Academy	0.000	-	518.864	1,832,628.37
2K	Utah Military Academy	0.000	-	1,091.639	3,855,669.52
3K	Roots Charter High School	0.000	-	216.380	764,254.77
4K	Athenian eAcademy	35.930	126,904.76	514.932	1,818,738.30
5K	Wasatch Waldorf Academy	35.726	126,183.97	506.323	1,788,331.53
6K	Franklin Discovery Academy	46.784	165,241.09	414.890	1,465,393.14
7K	Wallace Stegner Academy	46.951	165,831.61	558.716	1,973,383.48
8K	American Academy of Innovation	0.000	-	425.999	1,504,627.74
9K	St. George Academy	0.000	-	275.757	973,975.29
1L	Athlos Academy	79.833	281,968.39	719.498	2,541,265.17
2L	The Center for Creativity, Innovation & Discovery	30.657	108,280.13	416.872	1,472,390.48
3L	Leadership Academy of Utah	0.000	-	486.797	1,719,366.57
5L	Ignite Entrepreneurship Academy	49.500	174,834.00	414.630	1,464,473.16
6L	Bonneville Academy	35.362	124,898.39	473.715	1,673,159.61
7L	Treeside Charter School	55.529	196,127.05	316.855	1,119,131.86
8L	REAL Salt Lake Academy High	0.000	-	344.163	1,215,584.37
9L	Capstone Classical Academy	0.000	-	186.270	657,905.64
<b>TOTAL</b>		<b>3,863.733</b>	<b>\$ 13,646,705.60</b>	<b>69,225.315</b>	<b>\$ 244,503,812.90</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	0.000	-
81	Walden School of Liberal Arts	1.000	3,532.00
82	Freedom Preparatory Academy	2.000	7,064.00
83	Acad for Math Engineering Sci	0.000	-
86	Pinnacle Canyon Academy	0.000	-
87	City Academy	0.000	-
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	2.000	7,064.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	0.000	-
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	0.000	-
A1	NUAMES	0.000	-
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	2.000	7,064.00
A4	Summit Academy	0.000	-
A5	Itineris Early College HS	0.000	-
A6	North Davis Prep Academy	0.000	-
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	0.000	-
A9	SUCCESS Academy	0.000	-
1B	Utah County Academy of Science	2.000	7,064.00
2B	Lincoln Academy	0.000	-
3B	Beehive Science Tech Acad	2.000	7,064.00
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	2.000	7,064.00
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	0.000	-
3C	Entheos Academy	0.000	-
4C	Lakeview Academy	0.000	-
5C	Legacy Preparatory Academy	0.000	-
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	0.000	-
3D	Spectrum Academy	0.000	-
4D	Syracuse Arts Academy	0.000	-
5D	George Washington Academy	0.000	-
6D	Noah Webster Academy	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	2.000	\$ 7,064.00
8D	Open Classroom	0.000	-
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	0.000	-
8E	Merit College Preparatory Acad	2.000	7,064.00
9E	Providence Hall	0.000	-
1F	Quest Academy	0.000	-
2F	Rockwell Charter High School	5.000	17,660.00
3F	Venture Academy	2.000	7,064.00
4F	Salt Lake Center Sci Education	2.000	7,064.00
5F	Utah Virtual Academy	0.000	-
6F	The Early Light Academy	0.000	-
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	0.000	-
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	0.000	-
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	0.000	-
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	2.000	7,064.00
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	0.000	-
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	FOREIGN EXCHANGE STUDENTS	
		WPU Value =	\$3,532
		WPUs	DOLLARS
2J	Ascent Academies of Utah	0.000	-
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	0.000	-
7J	Greenwood	0.000	-
8J	<i>Terra Academy</i>	0.000	-
9J	<i>Lumen Scholar Institute</i>	0.000	-
1K	<i>Vanguard Academy</i>	0.000	-
2K	<i>Utah Military Academy</i>	0.000	-
3K	Roots Charter High School	0.000	-
4K	<i>Athenian eAcademy</i>	0.000	-
5K	<i>Wasatch Waldorf Academy</i>	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	0.000	-
9K	St. George Academy	0.000	-
1L	Athlos Academy	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	REAL Salt Lake Academy High	0.000	-
9L	Capstone Classical Academy	0.000	-
<b>TOTAL</b>		<b>28.000</b>	<b>\$98,896.00</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	0.000	\$ -
74	American Preparatory Academy	0.000	-	0.000	-
81	Walden School of Liberal Arts	(0.200)	(706.40)	0.000	-
82	Freedom Preparatory Academy	0.000	-	0.000	-
83	Acad for Math Engineering Sci	0.000	-	0.000	-
86	Pinnacle Canyon Academy	(2.000)	(7,064.00)	0.142	500.00
87	City Academy	0.000	-	0.000	-
89	Soldier Hollow Charter School	0.000	-	0.000	-
90	Tuacahn HS for Performing Arts	0.000	-	0.142	500.00
92	Uintah River High School	0.000	-	0.000	-
93	John Hancock Charter School	0.000	-	0.000	-
94	Thomas Edison Charter School	0.000	-	0.000	-
95	Timpanogos Academy	0.000	-	0.000	-
97	Salt Lake Arts Academy	0.000	-	0.000	-
98	Fast Forward Charter HS	0.000	-	0.157	554.95
A1	NUAMES	0.000	-	0.000	-
A2	The Ranches Academy	0.000	-	0.000	-
A3	DaVinci Acad of Science Arts	0.000	-	0.000	-
A4	Summit Academy	0.000	-	0.000	-
A5	Itineris Early College HS	0.000	-	0.000	-
A6	North Davis Prep Academy	0.000	-	0.000	-
A7	Moab Charter School	0.000	-	0.000	-
A8	East Hollywood High School	0.000	-	0.142	500.00
A9	SUCCESS Academy	0.000	-	0.000	-
1B	Utah County Academy of Science	0.000	-	0.000	-
2B	Lincoln Academy	0.000	-	0.000	-
3B	Beehive Science Tech Acad	0.000	-	0.000	-
4B	Wasatch Peak Academy	0.000	-	0.000	-
5B	North Star Academy	0.000	-	0.000	-
7B	Ronald Reagan Academy	0.000	-	0.000	-
8B	American Leadership Academy	(0.694)	(2,452.78)	0.000	-
9B	Navigator Pointe Academy	0.000	-	0.000	-
1C	Odyssey Charter School	0.000	-	0.000	-
2C	InTech Collegiate High School	0.000	-	0.000	-
3C	Entheos Academy	0.000	-	0.000	-
4C	Lakeview Academy	0.000	-	0.000	-
5C	Legacy Preparatory Academy	0.000	-	0.000	-
7C	Monticello Academy	0.000	-	0.000	-
8C	Mountainville Academy	(1.550)	(5,474.60)	0.000	-
9C	Paradigm High School	0.000	-	0.000	-
1D	Renaissance Academy	0.000	-	0.000	-
2D	Channing Hall	0.000	-	0.000	-
3D	Spectrum Academy	0.000	-	0.000	-
4D	Syracuse Arts Academy	0.000	-	0.000	-
5D	George Washington Academy	0.000	-	0.000	-
6D	Noah Webster Academy	0.000	-	0.000	-

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU	DOLLARS	WPU	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.000	\$ -
8D	Open Classroom	0.000	-	0.000	-
9D	Canyon Rim Academy	0.000	-	0.000	-
1E	Guadalupe School	0.000	-	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-	0.000	-
3E	C.S. Lewis Academy	0.000	-	0.000	-
4E	Dual Immersion Academy	(0.083)	(294.00)	0.000	-
5E	Edith Bowen Laboratory School	0.000	-	0.000	-
7E	Gateway Preparatory Academy	0.000	-	0.000	-
8E	Merit College Preparatory Acad	0.000	-	0.000	-
9E	Providence Hall	0.000	-	0.142	500.00
1F	Quest Academy	0.000	-	0.000	-
2F	Rockwell Charter High School	0.000	-	0.000	-
3F	Venture Academy	0.000	-	0.000	-
4F	Salt Lake Center Sci Education	0.000	-	0.000	-
5F	Utah Virtual Academy	0.000	-	0.708	2,500.00
6F	The Early Light Academy	0.000	-	0.000	-
7F	Excelsior Academy	0.000	-	0.000	-
8F	Hawthorn Academy	0.000	-	0.000	-
9F	Mountain Heights Academy	0.000	-	0.000	-
1G	Jefferson Academy	0.000	-	0.000	-
2G	Vista Schl Performing Arts	0.000	-	0.000	-
3G	Bear River Charter School	0.000	-	0.000	-
4G	Maria Montessori Academy	0.000	-	0.000	-
5G	Canyon Grove Academy	0.000	-	0.000	-
6G	Weilenmann School of Discovery	0.000	-	0.000	-
7G	Summit Academy High School	0.000	-	0.142	500.00
8G	Good Foundations Academy	0.000	-	0.000	-
2H	Utah Connections Academy	0.000	-	0.142	500.00
3H	Endeavor Hall	0.000	-	0.000	-
5H	HighMark Charter School	0.000	-	0.000	-
6H	Promontory School	0.000	-	0.000	-
7H	Pacific Heritage Academy	0.000	-	0.000	-
8H	Valley Academy	0.000	-	0.000	-
1I	Utah Intl Charter Schl	0.000	-	0.000	-
2I	Esperanza Elem Charter School	0.000	-	0.000	-
3I	Leadership Learning Academy	0.000	-	0.000	-
4I	Mana Academy Charter School	0.000	-	0.000	-
5I	Voyage Academy	0.000	-	0.000	-
7I	Weber State Univ Charter Acad	0.000	-	0.000	-
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.000	-



**REGULAR BASIC SCHOOL PROGRAMS**

**FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	IMMUNIZATIONS		EARLY GRADUATION	
		WPU Value =	\$3,532	WPU Value =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	0.000	-	0.000	-
3J	Dixie Montessori Academy	0.000	-	0.000	-
5J	Mountain West Montessori Acad	0.000	-	0.000	-
6J	Scholar Academy	0.000	-	0.000	-
7J	Greenwood	0.000	-	0.000	-
8J	Terra Academy	0.000	-	0.000	-
9J	Lumen Scholar Institute	(0.388)	(1,369.00)	0.000	-
1K	Vanguard Academy	0.000	-	0.142	500.00
2K	Utah Military Academy	0.000	-	0.000	-
3K	Roots Charter High School	0.000	-	0.000	-
4K	Athenian eAcademy	0.000	-	0.000	-
5K	Wasatch Waldorf Academy	0.000	-	0.000	-
6K	Franklin Discovery Academy	0.000	-	0.000	-
7K	Wallace Stegner Academy	0.000	-	0.000	-
8K	American Academy of Innovation	0.000	-	0.000	-
9K	St. George Academy	0.000	-	0.000	-
1L	Athlos Academy	0.000	-	0.000	-
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.000	-
3L	Leadership Academy of Utah	0.000	-	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-	0.000	-
6L	Bonneville Academy	(0.167)	(589.00)	0.000	-
7L	Treeside Charter School	0.000	-	0.000	-
8L	REAL Salt Lake Academy High	0.000	-	0.000	-
9L	Capstone Classical Academy	0.000	-	0.000	-
<b>TOTAL</b>		<b>(5.082)</b>	<b>\$ (17,949.78)</b>	<b>1.856</b>	<b>\$ 6,554.95</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	965.757	\$ 3,411,052.68	72.927	\$ 257,578.82
74	American Preparatory Academy	4,900.934	17,310,097.18	265.170	936,580.12
81	Walden School of Liberal Arts	403.735	1,425,991.48	23.647	83,520.32
82	Freedom Preparatory Academy	1,691.249	5,973,492.54	97.575	344,634.68
83	Acad for Math Engineering Sci	598.369	2,113,438.48	57.645	203,602.32
86	Pinnacle Canyon Academy	411.845	1,454,637.97	25.658	90,625.21
87	City Academy	170.110	600,829.11	11.138	39,338.69
89	Soldier Hollow Charter School	285.142	1,007,121.07	24.293	85,802.69
90	Tuacahn HS for Performing Arts	461.106	1,628,624.85	32.353	114,271.57
92	Uintah River High School	95.428	337,050.06	7.142	25,224.83
93	John Hancock Charter School	132.167	466,814.29	10.661	37,653.71
94	Thomas Edison Charter School	979.926	3,461,098.83	67.977	240,096.43
95	Timpanogos Academy	424.403	1,498,989.63	33.787	119,334.56
97	Salt Lake Arts Academy	384.907	1,359,491.54	39.283	138,748.35
98	Fast Forward Charter HS	324.253	1,145,263.07	24.913	87,993.71
A1	NUAMES	1,237.172	4,369,692.76	115.783	408,946.44
A2	The Ranches Academy	310.504	1,096,699.18	28.050	99,072.51
A3	DaVinci Acad of Science Arts	1,193.944	4,217,010.46	84.168	297,282.37
A4	Summit Academy	2,102.762	7,426,956.87	120.087	424,146.08
A5	Itineris Early College HS	489.188	1,727,811.10	47.978	169,458.53
A6	North Davis Prep Academy	910.502	3,215,894.04	74.774	264,102.08
A7	Moab Charter School	72.257	255,211.53	4.387	15,494.91
A8	East Hollywood High School	364.855	1,288,667.49	24.039	84,906.98
A9	SUCCESS Academy	508.156	1,794,808.72	45.639	161,195.36
1B	Utah County Academy of Science	721.839	2,549,535.64	67.717	239,177.04
2B	Lincoln Academy	819.566	2,894,708.78	57.032	201,436.99
3B	Beehive Science Tech Acad	338.308	1,194,905.22	23.474	82,908.50
4B	Wasatch Peak Academy	368.435	1,301,311.06	21.640	76,431.20
5B	North Star Academy	491.298	1,735,265.13	37.554	132,641.93
7B	Ronald Reagan Academy	583.702	2,061,636.06	36.481	128,852.25
8B	American Leadership Academy	1,758.491	6,210,990.02	131.123	463,125.17
9B	Navigator Pointe Academy	411.003	1,451,661.22	27.227	96,166.75
1C	Odyssey Charter School	362.256	1,279,489.57	26.538	93,732.85
2C	InTech Collegiate High School	182.504	644,604.96	15.581	55,033.79
3C	Entheos Academy	914.548	3,230,184.05	56.718	200,329.55
4C	Lakeview Academy	918.745	3,245,007.38	66.373	234,429.07
5C	Legacy Preparatory Academy	1,007.858	3,559,753.87	62.753	221,644.51
7C	Monticello Academy	590.273	2,084,843.45	33.283	117,553.90
8C	Mountainville Academy	577.393	2,039,350.70	35.656	125,938.75
9C	Paradigm High School	493.837	1,744,230.52	32.617	115,202.94
1D	Renaissance Academy	646.614	2,283,840.06	40.263	142,207.87
2D	Channing Hall	528.780	1,867,649.24	34.299	121,145.07
3D	Spectrum Academy	1,065.380	3,762,922.48	59.725	210,949.43
4D	Syracuse Arts Academy	1,601.265	5,655,669.36	135.778	479,566.83
5D	George Washington Academy	865.236	3,056,013.75	58.096	205,196.04
6D	Noah Webster Academy	458.385	1,619,015.82	28.332	100,068.13

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	344.813	\$ 1,217,880.69	28.341	\$ 100,101.27
8D	Open Classroom	274.372	969,082.86	25.305	89,378.51
9D	Canyon Rim Academy	434.428	1,534,398.91	30.940	109,281.42
1E	Guadalupe School	255.907	903,863.33	17.695	62,498.53
2E	Karl G Maeser Prep Academy	705.347	2,491,285.60	47.336	167,190.18
3E	C.S. Lewis Academy	277.824	981,274.96	10.778	38,066.60
4E	Dual Immersion Academy	421.754	1,489,634.67	28.013	98,941.69
5E	Edith Bowen Laboratory School	302.217	1,067,429.99	32.626	115,234.40
7E	Gateway Preparatory Academy	585.414	2,067,683.86	39.120	138,170.91
8E	Merit College Preparatory Acad	471.788	1,666,356.02	27.493	97,103.56
9E	Providence Hall	2,058.995	7,272,369.58	122.883	434,021.54
1F	Quest Academy	900.121	3,179,228.55	56.346	199,013.35
2F	Rockwell Charter High School	517.518	1,827,873.58	31.135	109,970.36
3F	Venture Academy	775.924	2,740,562.12	48.519	171,367.35
4F	Salt Lake Center Sci Education	443.571	1,566,693.58	44.589	157,488.74
5F	Utah Virtual Academy	1,974.320	6,973,297.59	149.714	528,790.76
6F	The Early Light Academy	899.209	3,176,005.86	59.520	210,223.00
7F	Excelsior Academy	1,170.752	4,135,096.16	65.650	231,875.52
8F	Hawthorn Academy	1,258.633	4,445,490.97	72.850	257,305.02
9F	Mountain Heights Academy	965.969	3,411,800.82	77.611	274,121.14
1G	Jefferson Academy	470.145	1,660,552.21	26.833	94,772.70
2G	Vista Schl Performing Arts	821.684	2,902,186.95	63.564	224,507.38
3G	Bear River Charter School	154.135	544,404.37	9.560	33,764.50
4G	Maria Montessori Academy	507.961	1,794,119.82	31.416	110,960.93
5G	Canyon Grove Academy	540.401	1,908,695.76	33.564	118,547.19
6G	Weilenmann School of Discovery	505.566	1,785,658.52	35.726	126,185.35
7G	Summit Academy High School	676.268	2,388,579.39	44.149	155,934.42
8G	Good Foundations Academy	399.654	1,411,578.52	27.045	95,524.34
2H	Utah Connections Academy	1,164.339	4,112,444.98	81.482	287,795.03
3H	Endeavor Hall	343.425	1,212,977.29	26.875	94,922.75
5H	HighMark Charter School	598.736	2,114,735.75	41.541	146,722.48
6H	Promontory School	388.684	1,372,830.91	22.569	79,712.05
7H	Pacific Heritage Academy	333.282	1,177,152.41	24.996	88,286.43
8H	Valley Academy	389.763	1,376,642.44	22.309	78,794.88
1I	Utah Intl Charter Schl	271.349	958,404.67	17.356	61,300.52
2I	Esperanza Elem Charter School	450.834	1,592,345.59	25.857	91,325.80
3I	Leadership Learning Academy	827.221	2,921,743.00	46.637	164,722.03
4I	Mana Academy Charter School	278.945	985,234.68	11.654	41,162.12
5I	Voyage Academy	451.517	1,594,757.64	32.391	114,406.32
7I	Weber State Univ Charter Acad	21.389	75,545.56	2.139	7,554.56
8I	Winter Sports School	135.033	476,937.73	12.941	45,706.37
9I	Utah Career Path High	190.860	674,117.52	13.341	47,120.81

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL 1+2+3-W/O FOREIGN EX.		PROFESSIONAL STAFF	
		WPU Value = \$3,532		WPU Value = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	2,084.087	7,360,996.46	119.276	421,284.55
3J	Dixie Montessori Academy	270.341	954,843.82	15.637	55,231.03
5J	Mountain West Montessori Acad	444.541	1,570,117.53	28.781	101,655.69
6J	Scholar Academy	576.068	2,034,670.41	40.022	141,356.69
7J	Greenwood	313.476	1,107,197.35	15.496	54,730.98
8J	Terra Academy	606.043	2,140,542.90	47.437	167,546.71
9J	Lumen Scholar Institute	408.269	1,442,007.13	31.756	112,160.43
1K	Vanguard Academy	519.006	1,833,128.37	36.285	128,157.53
2K	Utah Military Academy	1,091.639	3,855,669.52	82.243	290,482.29
3K	Roots Charter High School	216.380	764,254.77	10.830	38,252.48
4K	Athenian eAcademy	550.862	1,945,643.06	42.065	148,573.20
5K	Wasatch Waldorf Academy	542.049	1,914,515.50	20.327	71,794.33
6K	Franklin Discovery Academy	461.674	1,630,634.23	16.668	58,870.79
7K	Wallace Stegner Academy	605.667	2,139,215.09	37.854	133,700.94
8K	American Academy of Innovation	425.999	1,504,627.74	20.306	71,721.09
9K	St. George Academy	275.757	973,975.29	14.143	49,954.22
1L	Athlos Academy	799.330	2,823,233.56	50.441	178,157.33
2L	The Center for Creativity, Innovation & Discovery	447.528	1,580,670.61	17.557	62,011.29
3L	Leadership Academy of Utah	486.797	1,719,366.57	14.586	51,517.38
5L	Ignite Entrepreneurship Academy	464.130	1,639,307.16	19.298	68,159.11
6L	Bonneville Academy	508.910	1,797,469.00	20.819	73,533.38
7L	Treeside Charter School	372.384	1,315,258.91	18.841	66,545.52
8L	REAL Salt Lake Academy High	344.163	1,215,584.37	15.581	55,033.15
9L	Capstone Classical Academy	186.270	657,905.64	8.706	30,749.85
<b>TOTAL</b>		<b>73,085.822</b>	<b>\$ 258,139,123.67</b>	<b>4,842.696</b>	<b>\$ 17,104,402.60</b>

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,532
		WPU's	DOLLARS
68	Ogden Preparatory Academy	1,038.684	\$ 3,668,631.50
74	American Preparatory Academy	5,166.103	18,246,677.30
81	Walden School of Liberal Arts	428.382	1,513,043.80
82	Freedom Preparatory Academy	1,790.824	6,325,191.22
83	Acad for Math Engineering Sci	656.014	2,317,040.80
86	Pinnacle Canyon Academy	437.504	1,545,263.18
87	City Academy	181.248	640,167.80
89	Soldier Hollow Charter School	309.435	1,092,923.76
90	Tuacahn HS for Performing Arts	495.459	1,749,960.42
92	Uintah River High School	102.569	362,274.89
93	John Hancock Charter School	142.828	504,468.00
94	Thomas Edison Charter School	1,047.904	3,701,195.26
95	Timpanogos Academy	458.189	1,618,324.19
97	Salt Lake Arts Academy	424.190	1,498,239.89
98	Fast Forward Charter HS	349.167	1,233,256.78
A1	NUAMES	1,352.956	4,778,639.20
A2	The Ranches Academy	338.554	1,195,771.69
A3	DaVinci Acad of Science Arts	1,280.112	4,521,356.83
A4	Summit Academy	2,222.849	7,851,102.95
A5	Itineris Early College HS	537.166	1,897,269.63
A6	North Davis Prep Academy	985.276	3,479,996.12
A7	Moab Charter School	76.644	270,706.44
A8	East Hollywood High School	388.894	1,373,574.47
A9	SUCCESS Academy	553.795	1,956,004.08
1B	Utah County Academy of Science	791.556	2,795,776.68
2B	Lincoln Academy	876.598	3,096,145.77
3B	Beehive Science Tech Acad	363.782	1,284,877.72
4B	Wasatch Peak Academy	390.074	1,377,742.26
5B	North Star Academy	528.853	1,867,907.06
7B	Ronald Reagan Academy	620.184	2,190,488.31
8B	American Leadership Academy	1,891.614	6,681,179.19
9B	Navigator Pointe Academy	438.230	1,547,827.97
1C	Odyssey Charter School	388.795	1,373,222.42
2C	InTech Collegiate High School	198.086	699,638.75
3C	Entheos Academy	971.267	3,430,513.60
4C	Lakeview Academy	985.118	3,479,436.45
5C	Legacy Preparatory Academy	1,070.611	3,781,398.38
7C	Monticello Academy	623.555	2,202,397.35
8C	Mountainville Academy	613.049	2,165,289.45
9C	Paradigm High School	526.453	1,859,433.46
1D	Renaissance Academy	686.877	2,426,047.93
2D	Channing Hall	563.079	1,988,794.31
3D	Spectrum Academy	1,125.105	3,973,871.91
4D	Syracuse Arts Academy	1,737.043	6,135,236.19
5D	George Washington Academy	923.332	3,261,209.79
6D	Noah Webster Academy	486.717	1,719,083.95

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,532
		WPU	DOLLARS
7D	Salt Lake Schl Performing Arts	375.155	\$ 1,325,045.96
8D	Open Classroom	299.678	1,058,461.37
9D	Canyon Rim Academy	465.368	1,643,680.33
1E	Guadalupe School	273.602	966,361.86
2E	Karl G Maeser Prep Academy	752.683	2,658,475.78
3E	C.S. Lewis Academy	288.602	1,019,341.56
4E	Dual Immersion Academy	449.767	1,588,576.36
5E	Edith Bowen Laboratory School	334.843	1,182,664.39
7E	Gateway Preparatory Academy	624.534	2,205,854.77
8E	Merit College Preparatory Acad	501.281	1,770,523.58
9E	Providence Hall	2,181.877	7,706,391.12
1F	Quest Academy	956.467	3,378,241.90
2F	Rockwell Charter High School	553.653	1,955,503.94
3F	Venture Academy	826.442	2,918,993.47
4F	Salt Lake Center Sci Education	490.160	1,731,246.32
5F	Utah Virtual Academy	2,124.034	7,502,088.35
6F	The Early Light Academy	958.728	3,386,228.86
7F	Excelsior Academy	1,236.402	4,366,971.68
8F	Hawthorn Academy	1,331.482	4,702,795.99
9F	Mountain Heights Academy	1,043.579	3,685,921.96
1G	Jefferson Academy	496.978	1,755,324.91
2G	Vista Schl Performing Arts	885.248	3,126,694.33
3G	Bear River Charter School	163.694	578,168.87
4G	Maria Montessori Academy	539.377	1,905,080.75
5G	Canyon Grove Academy	573.965	2,027,242.95
6G	Weilenmann School of Discovery	541.292	1,911,843.87
7G	Summit Academy High School	722.417	2,551,577.81
8G	Good Foundations Academy	426.700	1,507,102.86
2H	Utah Connections Academy	1,245.821	4,400,240.01
3H	Endeavor Hall	370.300	1,307,900.04
5H	HighMark Charter School	640.277	2,261,458.23
6H	Promontory School	411.252	1,452,542.96
7H	Pacific Heritage Academy	358.278	1,265,438.84
8H	Valley Academy	412.072	1,455,437.32
1I	Utah Intl Charter Schl	288.705	1,019,705.19
2I	Esperanza Elem Charter School	476.691	1,683,671.39
3I	Leadership Learning Academy	873.858	3,086,465.03
4I	Mana Academy Charter School	290.599	1,026,396.80
5I	Voyage Academy	483.908	1,709,163.96
7I	Weber State Univ Charter Acad	23.528	83,100.12
8I	Winter Sports School	147.974	522,644.10
9I	Utah Career Path High	204.201	721,238.33

**REGULAR BASIC SCHOOL PROGRAMS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL REGULAR BASIC SCHOOL	
		WPU Value =	\$3,395
		WPU\$	DOLLARS
2J	Ascent Academies of Utah	2,203.364	7,782,281.01
3J	Dixie Montessori Academy	285.978	1,010,074.85
5J	Mountain West Montessori Acad	473.322	1,671,773.22
6J	Scholar Academy	616.089	2,176,027.10
7J	Greenwood	328.972	1,161,928.33
8J	Terra Academy	653.480	2,308,089.61
9J	Lumen Scholar Institute	440.025	1,554,167.56
1K	Vanguard Academy	555.290	1,961,285.90
2K	Utah Military Academy	1,173.882	4,146,151.81
3K	Roots Charter High School	227.210	802,507.25
4K	Athenian eAcademy	592.926	2,094,216.26
5K	Wasatch Waldorf Academy	562.375	1,986,309.83
6K	Franklin Discovery Academy	478.342	1,689,505.02
7K	Wallace Stegner Academy	643.521	2,272,916.03
8K	American Academy of Innovation	446.305	1,576,348.83
9K	St. George Academy	289.901	1,023,929.51
1L	Athlos Academy	849.771	3,001,390.89
2L	The Center for Creativity, Innovation & Discovery	465.085	1,642,681.90
3L	Leadership Academy of Utah	501.383	1,770,883.95
5L	Ignite Entrepreneurship Academy	483.428	1,707,466.27
6L	Bonneville Academy	529.729	1,871,002.38
7L	Treeside Charter School	391.224	1,381,804.43
8L	REAL Salt Lake Academy High	359.744	1,270,617.52
9L	Capstone Classical Academy	194.976	688,655.49
<b>TOTAL</b>		<b>77,956.518</b>	<b>\$ 275,342,422.27</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	155.580	\$ 549,509.29	13.161	\$ 46,485.04
74	American Preparatory Academy	1,188.455	4,197,624.33	16.078	56,786.71
81	Walden School of Liberal Arts	83.016	293,211.16	5.022	17,738.49
82	Freedom Preparatory Academy	338.796	1,196,628.47	3.667	12,950.67
83	Acad for Math Engineering Sci	24.279	85,754.61	1.000	3,532.00
86	Pinnacle Canyon Academy	166.234	587,139.71	26.900	95,010.80
87	City Academy	43.109	152,261.47	4.133	14,598.93
89	Soldier Hollow Charter School	65.417	231,054.55	0.000	-
90	Tuacahn HS for Performing Arts	35.919	126,867.09	0.000	-
92	Uintah River High School	11.574	40,879.03	0.000	-
93	John Hancock Charter School	24.533	86,650.95	1.922	6,789.29
94	Thomas Edison Charter School	207.284	732,127.03	49.756	175,736.62
95	Timpanogos Academy	61.569	217,461.32	3.811	13,460.84
97	Salt Lake Arts Academy	25.303	89,371.37	0.000	-
98	Fast Forward Charter HS	53.819	190,087.53	0.000	-
A1	NUAMES	19.144	67,616.62	0.000	-
A2	The Ranches Academy	53.275	188,167.69	4.689	16,561.16
A3	DaVinci Acad of Science Arts	159.130	562,046.53	23.339	82,432.96
A4	Summit Academy	548.034	1,935,657.04	16.517	58,336.87
A5	Itineris Early College HS	7.799	27,544.89	0.000	-
A6	North Davis Prep Academy	79.250	279,911.78	3.000	10,596.00
A7	Moab Charter School	22.171	78,306.51	0.000	-
A8	East Hollywood High School	59.716	210,917.70	3.822	13,500.09
A9	SUCCESS Academy	3.077	10,866.79	0.000	-
1B	Utah County Academy of Science	5.503	19,435.00	0.000	-
2B	Lincoln Academy	116.674	412,093.46	3.833	13,539.33
3B	Beehive Science Tech Acad	45.527	160,802.54	0.400	1,412.80
4B	Wasatch Peak Academy	43.469	153,532.89	3.000	10,596.00
5B	North Star Academy	46.823	165,377.66	0.000	-
7B	Ronald Reagan Academy	88.688	313,244.45	4.089	14,441.96
8B	American Leadership Academy	256.154	904,737.60	14.011	49,487.24
9B	Navigator Pointe Academy	61.102	215,812.26	16.550	58,454.60
1C	Odyssey Charter School	61.326	216,604.22	1.000	3,532.00
2C	InTech Collegiate High School	16.072	56,765.52	0.000	-
3C	Entheos Academy	187.688	662,914.38	5.222	18,444.89
4C	Lakeview Academy	98.625	348,343.49	6.378	22,526.31
5C	Legacy Preparatory Academy	160.937	568,428.49	4.617	16,306.07
7C	Monticello Academy	53.785	189,969.75	4.228	14,932.51
8C	Mountainville Academy	75.091	265,221.01	4.989	17,620.76
9C	Paradigm High School	91.394	322,802.01	2.033	7,181.73
1D	Renaissance Academy	53.914	190,425.82	0.000	-
2D	Channing Hall	64.296	227,095.04	3.000	10,596.00
3D	Spectrum Academy	2,984.154	10,540,033.14	320.372	1,131,554.69
4D	Syracuse Arts Academy	459.380	1,622,530.00	10.722	37,870.89
5D	George Washington Academy	110.105	388,891.76	10.678	37,713.91
6D	Noah Webster Academy	47.042	166,152.41	5.000	17,660.00



**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	25.297	\$ 89,349.40	0.000	\$ -
8D	Open Classroom	42.119	148,765.49	10.000	35,320.00
9D	Canyon Rim Academy	50.246	177,470.44	3.100	10,949.20
1E	Guadalupe School	21.176	74,794.14	0.856	3,021.82
2E	Karl G Maeser Prep Academy	45.091	159,260.62	1.000	3,532.00
3E	C.S. Lewis Academy	80.869	285,630.38	1.233	4,356.13
4E	Dual Immersion Academy	52.116	184,072.14	3.000	10,596.00
5E	Edith Bowen Laboratory School	58.808	207,710.11	4.050	14,304.60
7E	Gateway Preparatory Academy	113.080	399,398.56	14.783	52,214.73
8E	Merit College Preparatory Acad	107.401	379,339.50	2.139	7,554.56
9E	Providence Hall	442.854	1,564,161.92	28.372	100,210.69
1F	Quest Academy	175.571	620,115.12	13.000	45,916.00
2F	Rockwell Charter High School	100.245	354,066.66	0.922	3,257.29
3F	Venture Academy	102.596	362,370.28	0.000	-
4F	Salt Lake Center Sci Education	57.993	204,832.13	7.911	27,942.04
5F	Utah Virtual Academy	686.044	2,423,109.13	32.633	115,260.93
6F	The Early Light Academy	224.373	792,485.09	7.878	27,824.31
7F	Excelsior Academy	202.639	715,720.16	6.644	23,468.18
8F	Hawthorn Academy	383.435	1,354,291.19	14.406	50,880.42
9F	Mountain Heights Academy	107.627	380,137.67	1.000	3,532.00
1G	Jefferson Academy	75.989	268,394.86	8.706	30,748.02
2G	Vista Schl Performing Arts	120.204	424,559.85	6.317	22,310.47
3G	Bear River Charter School	26.405	93,262.48	1.661	5,867.04
4G	Maria Montessori Academy	113.358	400,381.24	13.106	46,288.82
5G	Canyon Grove Academy	47.095	166,339.15	3.911	13,814.04
6G	Weilenmann School of Discovery	56.507	199,583.90	5.911	20,878.04
7G	Summit Academy High School	107.822	380,828.25	2.711	9,575.64
8G	Good Foundations Academy	63.112	222,909.95	3.467	12,244.27
2H	Utah Connections Academy	201.196	710,625.53	8.567	30,257.47
3H	Endeavor Hall	79.943	282,360.17	10.661	37,655.04
5H	HighMark Charter School	75.502	266,672.65	2.289	8,084.36
6H	Promontory School	60.753	214,579.99	0.783	2,766.73
7H	Pacific Heritage Academy	51.973	183,567.46	0.522	1,844.49
8H	Valley Academy	59.877	211,485.74	0.000	-
1I	Utah Intl Charter Schl	32.417	114,497.52	3.450	12,185.40
2I	Esperanza Elem Charter School	59.954	211,759.02	0.183	647.53
3I	Leadership Learning Academy	293.112	1,035,273.08	6.256	22,094.62
4I	Mana Academy Charter School	59.052	208,573.35	2.000	7,064.00
5I	Voyage Academy	49.339	174,265.74	0.000	-
7I	Weber State Univ Charter Acad	7.083	25,015.82	0.000	-
8I	Winter Sports School	4.836	17,080.12	0.000	-
9I	Utah Career Path High	47.071	166,255.60	0.539	1,903.36

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION ADD-ON		SPECIAL EDUCATION SELF-CONTAINED	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
2J	Ascent Academies of Utah	681.570	2,407,305.43	14.322	50,586.09
3J	Dixie Montessori Academy	56.387	199,157.71	2.406	8,496.42
5J	Mountain West Montessori Acad	67.547	238,574.83	3.000	10,596.00
6J	Scholar Academy	64.056	226,244.26	4.244	14,991.38
7J	Greenwood	52.980	187,125.36	1.483	5,239.13
8J	Terra Academy	80.196	283,252.15	13.878	49,016.31
9J	Lumen Scholar Institute	42.751	150,997.27	2.000	7,064.00
1K	Vanguard Academy	22.100	78,057.13	0.900	3,178.80
2K	Utah Military Academy	436.580	1,542,001.15	5.933	20,956.53
3K	Roots Charter High School	37.317	131,802.83	7.322	25,862.09
4K	Athenian eAcademy	86.741	306,369.60	4.022	14,206.49
5K	Wasatch Waldorf Academy	55.186	194,917.34	12.233	43,208.13
6K	Franklin Discovery Academy	55.411	195,712.04	8.044	28,412.98
7K	Wallace Stegner Academy	62.648	221,272.50	1.100	3,885.20
8K	American Academy of Innovation	69.145	244,218.43	3.567	12,597.47
9K	St. George Academy	27.000	95,364.00	0.000	-
1L	Athlos Academy	113.451	400,710.45	7.194	25,410.78
2L	The Center for Creativity, Innovation & Discovery	34.789	122,875.55	0.000	-
3L	Leadership Academy of Utah	20.463	72,275.19	0.000	-
5L	Ignite Entrepreneurship Academy	61.238	216,292.09	5.635	19,904.14
6L	Bonneville Academy	66.526	234,969.57	3.061	10,811.84
7L	Treeside Charter School	47.236	166,837.42	3.328	11,753.71
8L	Real Salt Lake Academy	32.850	116,025.19	4.150	14,657.80
9L	Capstone Classical Academy	35.000	123,620.00	2.394	8,454.86
	<b>TOTAL</b>	<b>15,645.585</b>	<b>\$ 55,260,205.45</b>	<b>941.124</b>	<b>\$ 3,324,048.55</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -	1.167	\$ 4,122.02
74	American Preparatory Academy	0.000	-	2.699	9,532.30
81	Walden School of Liberal Arts	0.000	-	1.053	3,719.62
82	Freedom Preparatory Academy	0.000	-	1.433	5,061.01
83	Acad for Math Engineering Sci	0.000	-	0.745	2,631.61
86	Pinnacle Canyon Academy	0.000	-	1.171	4,136.94
87	City Academy	0.000	-	0.775	2,735.94
89	Soldier Hollow Charter School	0.000	-	0.893	3,153.26
90	Tuacahn HS for Performing Arts	0.000	-	0.640	2,259.00
92	Uintah River High School	0.000	-	0.640	2,259.00
93	John Hancock Charter School	0.000	-	0.640	2,259.00
94	Thomas Edison Charter School	0.000	-	1.505	5,314.38
95	Timpanogos Academy	0.000	-	0.973	3,436.44
97	Salt Lake Arts Academy	0.000	-	0.640	2,259.00
98	Fast Forward Charter HS	0.000	-	0.640	2,259.00
A1	NUAMES	0.000	-	0.640	2,259.00
A2	The Ranches Academy	0.000	-	0.851	3,004.21
A3	DaVinci Acad of Science Arts	0.000	-	1.374	4,852.35
A4	Summit Academy	0.000	-	1.635	5,776.41
A5	Itineris Early College HS	0.000	-	0.640	2,259.00
A6	North Davis Prep Academy	0.000	-	0.640	2,259.00
A7	Moab Charter School	0.000	-	0.640	2,259.00
A8	East Hollywood High School	0.000	-	0.931	3,287.40
A9	SUCCESS Academy	0.000	-	0.640	2,259.00
1B	Utah County Academy of Science	0.000	-	0.640	2,259.00
2B	Lincoln Academy	0.000	-	0.969	3,421.54
3B	Beehive Science Tech Acad	0.000	-	0.640	2,259.00
4B	Wasatch Peak Academy	0.000	-	0.838	2,959.50
5B	North Star Academy	0.000	-	0.640	2,259.00
7B	Ronald Reagan Academy	0.000	-	1.040	3,674.91
8B	American Leadership Academy	0.000	-	1.758	6,208.64
9B	Navigator Pointe Academy	0.000	-	0.640	2,259.00
1C	Odyssey Charter School	0.000	-	0.884	3,123.45
2C	InTech Collegiate High School	0.000	-	0.640	2,259.00
3C	Entheos Academy	0.000	-	1.087	3,838.86
4C	Lakeview Academy	0.000	-	1.053	3,719.62
5C	Legacy Preparatory Academy	0.000	-	1.285	4,539.36
7C	Monticello Academy	0.000	-	0.640	2,259.00
8C	Mountainville Academy	0.000	-	0.960	3,391.73
9C	Paradigm High School	0.000	-	0.640	2,259.00
1D	Renaissance Academy	0.000	-	0.867	3,063.83
2D	Channing Hall	0.000	-	0.931	3,287.40
3D	Spectrum Academy	0.000	-	5.615	19,831.17
4D	Syracuse Arts Academy	0.000	-	1.754	6,193.73
5D	George Washington Academy	0.000	-	0.977	3,451.34
6D	Noah Webster Academy	0.000	-	0.893	3,153.26

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	0.640	\$ 2,259.00
8D	Open Classroom	0.000	-	0.640	2,259.00
9D	Canyon Rim Academy	0.000	-	0.872	3,078.74
1E	Guadalupe School	0.000	-	0.640	2,259.00
2E	Karl G Maeser Prep Academy	0.000	-	0.640	2,259.00
3E	C.S. Lewis Academy	0.000	-	0.855	3,019.12
4E	Dual Immersion Academy	0.000	-	0.876	3,093.64
5E	Edith Bowen Laboratory School	0.000	-	0.872	3,078.74
7E	Gateway Preparatory Academy	0.000	-	1.175	4,151.85
8E	Merit College Preparatory Acad	0.000	-	0.640	2,259.00
9E	Providence Hall	0.000	-	1.657	5,850.94
1F	Quest Academy	0.000	-	1.125	3,972.99
2F	Rockwell Charter High School	0.000	-	0.640	2,259.00
3F	Venture Academy	0.000	-	1.125	3,972.99
4F	Salt Lake Center Sci Education	0.000	-	0.640	2,259.00
5F	Utah Virtual Academy	0.000	-	2.104	7,430.79
6F	The Early Light Academy	0.000	-	1.281	4,524.45
7F	Excelsior Academy	0.000	-	0.640	2,259.00
8F	Hawthorn Academy	0.000	-	1.420	5,016.30
9F	Mountain Heights Academy	0.000	-	0.640	2,259.00
1G	Jefferson Academy	0.000	-	0.851	3,004.21
2G	Vista Schl Performing Arts	0.000	-	1.015	3,585.48
3G	Bear River Charter School	0.000	-	0.775	2,735.94
4G	Maria Montessori Academy	0.000	-	1.150	4,062.42
5G	Canyon Grove Academy	0.000	-	0.640	2,259.00
6G	Weilenmann School of Discovery	0.000	-	0.884	3,123.45
7G	Summit Academy High School	0.000	-	0.640	2,259.00
8G	Good Foundations Academy	0.000	-	0.640	2,259.00
2H	Utah Connections Academy	0.000	-	1.192	4,211.46
3H	Endeavor Hall	0.000	-	0.640	2,259.00
5H	HighMark Charter School	0.000	-	0.640	2,259.00
6H	Promontory School	0.000	-	0.998	3,525.87
7H	Pacific Heritage Academy	0.000	-	0.821	2,899.88
8H	Valley Academy	0.000	-	0.889	3,138.35
1I	Utah Intl Charter Schl	0.000	-	0.640	2,259.00
2I	Esperanza Elem Charter School	0.000	-	0.901	3,183.07
3I	Leadership Learning Academy	0.000	-	1.150	4,062.42
4I	Mana Academy Charter School	0.000	-	0.741	2,616.70
5I	Voyage Academy	0.000	-	0.872	3,078.74
7I	Weber State Univ Charter Acad	0.000	-	0.640	2,259.00
8I	Winter Sports School	0.000	-	0.000	-
9I	Utah Career Path High	0.000	-	0.640	2,259.00

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION PRESCHOOL		SPECIAL EDUCATION EXT. YEAR	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	0.000	-	2.011	7,102.90
3J	Dixie Montessori Academy	0.000	-	0.927	3,272.49
5J	Mountain West Montessori Acad	0.000	-	0.640	2,259.00
6J	Scholar Academy	0.000	-	0.914	3,227.78
7J	Greenwood	0.000	-	0.927	3,272.49
8J	Terra Academy	0.000	-	0.640	2,259.00
9J	Lumen Scholar Institute	0.000	-	0.800	2,825.36
1K	Vanguard Academy	0.000	-	0.640	2,259.00
2K	Utah Military Academy	0.000	-	1.395	4,926.87
3K	Roots Charter High School	0.000	-	0.640	2,259.00
4K	Athenian eAcademy	0.000	-	1.167	4,122.04
5K	Wasatch Waldorf Academy	0.000	-	1.015	3,585.48
6K	Franklin Discovery Academy	0.000	-	0.986	3,481.15
7K	Wallace Stegner Academy	0.000	-	0.838	2,959.50
8K	American Academy of Innovation	0.000	-	0.640	2,259.00
9K	St. George Academy	0.000	-	0.640	2,259.00
1L	Athlos Academy	0.000	-	1.226	4,330.70
2L	The Center for Creativity, Innovation & Discovery	0.000	-	0.640	2,259.00
3L	Leadership Academy of Utah	0.000	-	0.640	2,259.00
5L	Ignite Entrepreneurship Academy	0.000	-	0.640	2,259.00
6L	Bonneville Academy	0.000	-	1.011	3,570.58
7L	Treeside Charter School	0.000	-	0.640	2,259.00
8L	Real Salt Lake Academy	0.000	-	0.640	2,259.00
9L	Capstone Classical Academy	0.000	-	0.640	2,259.00
<b>TOTAL</b>		<b>0.000</b>	<b>\$ -</b>	<b>106.351</b>	<b>\$ 375,632.11</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	2.775	\$ 9,800.13		\$ -
74	American Preparatory Academy	10.832	38,259.84		-
81	Walden School of Liberal Arts	2.175	7,683.33		-
82	Freedom Preparatory Academy	4.173	14,739.44		-
83	Acad for Math Engineering Sci	0.555	1,960.03		-
86	Pinnacle Canyon Academy	2.797	9,878.56		-
87	City Academy	0.710	2,508.84		-
89	Soldier Hollow Charter School	1.332	4,704.08		-
90	Tuacahn HS for Performing Arts	0.733	2,587.24		-
92	Uintah River High School	0.089	313.61		-
93	John Hancock Charter School	0.777	2,744.05		-
94	Thomas Edison Charter School	4.550	16,072.27		-
95	Timpanogos Academy	1.754	6,193.70		-
97	Salt Lake Arts Academy	0.733	2,587.24		-
98	Fast Forward Charter HS	1.443	5,096.08		-
A1	NUAMES	0.533	1,881.63		-
A2	The Ranches Academy	1.110	3,920.07		-
A3	DaVinci Acad of Science Arts	3.862	13,641.83		-
A4	Summit Academy	5.239	18,502.71		-
A5	Itineris Early College HS	0.289	1,019.22		-
A6	North Davis Prep Academy	2.331	8,232.14		-
A7	Moab Charter School	0.466	1,646.43		-
A8	East Hollywood High School	1.532	5,409.69		-
A9	SUCCESS Academy	0.044	156.80		-
1B	Utah County Academy of Science	0.222	784.01		-
2B	Lincoln Academy	1.731	6,115.30		-
3B	Beehive Science Tech Acad	0.999	3,528.06		-
4B	Wasatch Peak Academy	1.043	3,684.86		-
5B	North Star Academy	1.243	4,390.47		-
7B	Ronald Reagan Academy	2.109	7,448.12		-
8B	American Leadership Academy	5.882	20,776.34		-
9B	Navigator Pointe Academy	1.132	3,998.47		-
1C	Odyssey Charter School	1.287	4,547.28		-
2C	InTech Collegiate High School	0.466	1,646.43		-
3C	Entheos Academy	2.353	8,310.54		-
4C	Lakeview Academy	2.175	7,683.33		-
5C	Legacy Preparatory Academy	3.396	11,995.40		-
7C	Monticello Academy	1.598	5,644.89		-
8C	Mountainville Academy	1.687	5,958.50		-
9C	Paradigm High School	1.820	6,428.91		-
1D	Renaissance Academy	1.199	4,233.67		-
2D	Channing Hall	1.532	5,409.69		-
3D	Spectrum Academy	26.171	92,435.13		-
4D	Syracuse Arts Academy	5.860	20,697.94		-
5D	George Washington Academy	1.776	6,272.10		-
6D	Noah Webster Academy	1.332	4,704.08		-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.622	\$ 2,195.24		\$ -
8D	Open Classroom	1.110	3,920.07		-
9D	Canyon Rim Academy	1.221	4,312.07		-
1E	Guadalupe School	0.333	1,176.02		-
2E	Karl G Maeser Prep Academy	1.199	4,233.67		-
3E	C.S. Lewis Academy	1.132	3,998.47		-
4E	Dual Immersion Academy	1.243	4,390.47		-
5E	Edith Bowen Laboratory School	1.221	4,312.07		-
7E	Gateway Preparatory Academy	2.819	9,956.97		-
8E	Merit College Preparatory Acad	1.465	5,174.49		-
9E	Providence Hall	5.350	18,894.71		-
1F	Quest Academy	2.553	9,016.15		-
2F	Rockwell Charter High School	1.820	6,428.91		-
3F	Venture Academy	2.553	9,016.15		-
4F	Salt Lake Center Sci Education	0.910	3,214.45		-
5F	Utah Virtual Academy	7.703	27,205.25		-
6F	The Early Light Academy	3.374	11,917.00		-
7F	Excelsior Academy	3.041	10,740.98		-
8F	Hawthorn Academy	4.107	14,504.24		-
9F	Mountain Heights Academy	2.309	8,153.74		-
1G	Jefferson Academy	1.110	3,920.07		-
2G	Vista Schl Performing Arts	1.976	6,977.72		-
3G	Bear River Charter School	0.710	2,508.84		-
4G	Maria Montessori Academy	2.686	9,486.56		-
5G	Canyon Grove Academy	0.844	2,979.25		-
6G	Weilenmann School of Discovery	1.287	4,547.28		-
7G	Summit Academy High School	1.887	6,664.11		-
8G	Good Foundations Academy	1.665	5,880.10		-
2H	Utah Connections Academy	2.908	10,270.57		-
3H	Endeavor Hall	1.487	5,252.89		-
5H	HighMark Charter School	1.421	5,017.68		-
6H	Promontory School	1.887	6,664.11		-
7H	Pacific Heritage Academy	0.954	3,371.26		-
8H	Valley Academy	1.310	4,625.68		-
1I	Utah Intl Charter Schl	0.289	1,019.22		-
2I	Esperanza Elem Charter School	1.376	4,860.88		-
3I	Leadership Learning Academy	2.686	9,486.56		-
4I	Mana Academy Charter School	0.533	1,881.63		-
5I	Voyage Academy	1.221	4,312.07		-
7I	Weber State Univ Charter Acad	0.133	470.41		-
8I	Winter Sports School	0.000	-		-
9I	Utah Career Path High	0.910	3,214.45		-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL EDUCATION IMPACT AID		SPECIAL EDUCATION INTENSIVE SERVICES	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	7.214	25,480.42		-
3J	Dixie Montessori Academy	1.509	5,331.29		-
5J	Mountain West Montessori Acad	1.709	6,036.90		-
6J	Scholar Academy	1.443	5,096.08		-
7J	Greenwood	1.509	5,331.29		-
8J	Terra Academy	2.375	8,388.94		-
9J	Lumen Scholar Institute	0.844	2,979.25		-
1K	Vanguard Academy	0.266	940.82		-
2K	Utah Military Academy	3.973	14,033.83		-
3K	Roots Charter High School	0.977	3,449.66		-
4K	Athenian eAcademy	2.775	9,800.16		-
5K	Wasatch Waldorf Academy	1.976	6,977.72		-
6K	Franklin Discovery Academy	1.820	6,428.91		-
7K	Wallace Stegner Academy	1.043	3,684.86		-
8K	American Academy of Innovation	1.176	4,155.27		-
9K	St. George Academy	0.954	3,371.26		-
1L	Athlos Academy	3.085	10,897.78		-
2L	The Center for Creativity, Innovation & Discovery	1.110	3,920.07		-
3L	Leadership Academy of Utah	0.089	313.61		-
5L	Ignite Entrepreneurship Academy	1.376	4,860.88		-
6L	Bonneville Academy	1.953	6,899.31	2	8,587
7L	Treeside Charter School	1.154	4,076.87		-
8L	Real Salt Lake Academy	0.755	2,665.64		-
9L	Capstone Classical Academy	0.333	1,176.02		-
<b>TOTAL</b>		<b>234.627</b>	<b>\$ 828,701.78</b>	<b>2.431</b>	<b>\$ 8,587.02</b>



**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL	
		EXTENDED YEAR FOR SPECIAL EDUCATORS		SPECIAL EDUCATION	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
68	Ogden Preparatory Academy	1.563	\$ 5,520.00	174.246	\$ 615,436.48
74	American Preparatory Academy	2.956	10,442.18	1,221.021	4,312,645.36
81	Walden School of Liberal Arts	0.931	3,286.80	92.197	325,639.40
82	Freedom Preparatory Academy	1.428	5,043.63	349.497	1,234,423.22
83	Acad for Math Engineering Sci	0.336	1,186.56	26.915	95,064.81
86	Pinnacle Canyon Academy	0.270	952.00	197.372	697,118.01
87	City Academy	0.246	870.48	48.974	172,975.66
89	Soldier Hollow Charter School	-	-	67.642	238,911.89
90	Tuacahn HS for Performing Arts	0.212	750.00	37.504	132,463.33
92	Uintah River High School	0.566	2,000.00	12.869	45,451.64
93	John Hancock Charter School	0.178	627.84	28.050	99,071.13
94	Thomas Edison Charter School	2.155	7,612.80	265.250	936,863.10
95	Timpanogos Academy	0.735	2,596.00	68.842	243,148.30
97	Salt Lake Arts Academy	0.444	1,568.00	27.119	95,785.61
98	Fast Forward Charter HS	0.136	479.80	56.037	197,922.41
A1	NUAMES	0.294	1,040.00	20.611	72,797.25
A2	The Ranches Academy	-	-	59.924	211,653.13
A3	DaVinci Acad of Science Arts	2.510	8,864.00	190.215	671,837.67
A4	Summit Academy	1.034	3,651.76	572.459	2,021,924.79
A5	Itineris Early College HS	0.444	1,569.28	9.171	32,392.39
A6	North Davis Prep Academy	1.511	5,336.00	86.731	306,334.92
A7	Moab Charter School	0.187	660.00	23.463	82,871.94
A8	East Hollywood High School	0.283	1,000.00	66.284	234,114.88
A9	SUCCESS Academy	-	-	3.761	13,282.59
1B	Utah County Academy of Science	-	-	6.364	22,478.01
2B	Lincoln Academy	0.916	3,236.95	124.124	438,406.58
3B	Beehive Science Tech Acad	-	-	47.566	168,002.40
4B	Wasatch Peak Academy	0.263	928.00	48.613	171,701.25
5B	North Star Academy	0.788	2,784.00	49.494	174,811.13
7B	Ronald Reagan Academy	1.102	3,891.98	97.028	342,701.42
8B	American Leadership Academy	1.325	4,680.00	279.131	985,889.82
9B	Navigator Pointe Academy	0.481	1,699.65	79.905	282,223.98
1C	Odyssey Charter School	0.835	2,947.80	65.333	230,754.75
2C	InTech Collegiate High School	0.595	2,101.44	17.772	62,772.39
3C	Entheos Academy	1.888	6,670.00	198.239	700,178.67
4C	Lakeview Academy	0.944	3,333.55	109.175	385,606.30
5C	Legacy Preparatory Academy	1.258	4,444.04	171.493	605,713.36
7C	Monticello Academy	0.618	2,181.60	60.869	214,987.75
8C	Mountainville Academy	0.030	107.65	82.758	292,299.65
9C	Paradigm High School	-	-	95.887	338,671.65
1D	Renaissance Academy	1.237	4,370.00	57.218	202,093.32
2D	Channing Hall	0.486	1,717.20	70.245	248,105.33
3D	Spectrum Academy	15.425	54,480.00	3,351.737	11,838,334.13
4D	Syracuse Arts Academy	2.667	9,419.20	480.383	1,696,711.76
5D	George Washington Academy	0.863	3,047.10	124.399	439,376.21
6D	Noah Webster Academy	0.357	1,260.00	54.623	192,929.75

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
7D	Salt Lake Schl Performing Arts	0.283	\$ 1,000.00	26.841	\$ 94,803.64
8D	Open Classroom	0.597	2,107.04	54.465	192,371.60
9D	Canyon Rim Academy	-	-	55.439	195,810.45
1E	Guadalupe School	0.305	1,077.00	23.309	82,327.98
2E	Karl G Maeser Prep Academy	0.254	896.00	48.183	170,181.29
3E	C.S. Lewis Academy	0.348	1,228.00	84.437	298,232.10
4E	Dual Immersion Academy	-	-	57.234	202,152.25
5E	Edith Bowen Laboratory School	0.627	2,213.03	65.577	231,618.55
7E	Gateway Preparatory Academy	0.650	2,294.40	132.508	468,016.51
8E	Merit College Preparatory Acad	1.103	3,894.40	112.747	398,221.95
9E	Providence Hall	2.538	8,965.80	480.771	1,698,084.06
1F	Quest Academy	-	-	192.248	679,020.26
2F	Rockwell Charter High School	0.358	1,263.40	103.985	367,275.26
3F	Venture Academy	0.358	1,265.00	106.632	376,624.42
4F	Salt Lake Center Sci Education	0.457	1,613.20	67.911	239,860.82
5F	Utah Virtual Academy	4.007	14,152.00	732.491	2,587,158.10
6F	The Early Light Academy	0.854	3,016.00	237.760	839,766.85
7F	Excelsior Academy	0.374	1,320.00	213.338	753,508.32
8F	Hawthorn Academy	-	-	403.367	1,424,692.15
9F	Mountain Heights Academy	0.739	2,610.00	112.314	396,692.41
1G	Jefferson Academy	0.427	1,508.00	87.082	307,575.16
2G	Vista Schl Performing Arts	0.387	1,368.00	129.899	458,801.52
3G	Bear River Charter School	-	-	29.551	104,374.30
4G	Maria Montessori Academy	0.328	1,160.00	130.628	461,379.04
5G	Canyon Grove Academy	0.283	1,000.00	52.772	186,391.44
6G	Weilenmann School of Discovery	0.562	1,985.02	65.152	230,117.69
7G	Summit Academy High School	1.101	3,889.20	114.161	403,216.20
8G	Good Foundations Academy	0.840	2,966.40	69.722	246,259.72
2H	Utah Connections Academy	-	-	213.863	755,365.03
3H	Endeavor Hall	0.793	2,800.20	93.524	330,327.30
5H	HighMark Charter School	0.784	2,770.08	80.635	284,803.77
6H	Promontory School	0.827	2,920.00	65.248	230,456.70
7H	Pacific Heritage Academy	0.192	678.00	54.462	192,361.09
8H	Valley Academy	0.366	1,294.00	62.442	220,543.77
1I	Utah Intl Charter Schl	-	-	36.795	129,961.14
2I	Esperanza Elem Charter School	-	-	62.415	220,450.50
3I	Leadership Learning Academy	0.899	3,173.76	304.103	1,074,090.44
4I	Mana Academy Charter School	-	-	62.326	220,135.68
5I	Voyage Academy	-	-	51.432	181,656.55
7I	Weber State Univ Charter Acad	0.113	400.00	7.969	28,145.23
8I	Winter Sports School	-	-	4.836	17,080.12
9I	Utah Career Path High	0.283	1,000.00	49.443	174,632.41

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS**  
**FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	SPECIAL ED STATE PROGRAMS		TOTAL SPECIAL EDUCATION	
		EXTENDED YEAR FOR SPECIAL EDUCATORS			
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPUs	DOLLARS	WPUs	DOLLARS
2J	Ascent Academies of Utah	1.839	6,496.00	706.957	2,496,970.84
3J	Dixie Montessori Academy	0.607	2,144.00	61.835	218,401.91
5J	Mountain West Montessori Acad	0.985	3,480.00	73.881	260,946.73
6J	Scholar Academy	1.160	4,096.00	71.816	253,655.50
7J	Greenwood	-	-	56.899	200,968.27
8J	Terra Academy	-	-	97.088	342,916.40
9J	Lumen Scholar Institute	0.315	1,113.80	46.710	164,979.68
1K	Vanguard Academy	0.510	1,800.00	24.416	86,235.75
2K	Utah Military Academy	1.349	4,764.20	449.231	1,586,682.58
3K	Roots Charter High School	0.000	-	46.255	163,373.58
4K	Athenian eAcademy	0.849	3,000.00	95.554	337,498.29
5K	Wasatch Waldorf Academy	<b>0.419</b>	1,479.80	70.829	250,168.47
6K	Franklin Discovery Academy	<b>0.668</b>	2,360.00	66.930	236,395.08
7K	Wallace Stegner Academy	<b>0.591</b>	2,088.00	66.220	233,890.06
8K	American Academy of Innovation	<b>0.489</b>	1,728.00	75.016	264,958.17
9K	St. George Academy	<b>0.563</b>	1,988.80	29.157	102,983.06
1L	Athlos Academy	0.864	3,051.00	125.821	444,400.71
2L	The Center for Creativity, Innovation & Discovery	0.312	1,103.40	36.851	130,158.02
3L	Leadership Academy of Utah	0.317	1,120.00	21.508	75,967.80
5L	Ignite Entrepreneurship Academy	0.249	880.00	69.138	244,196.11
6L	Bonneville Academy	0.260	920.00	75.243	265,758.32
7L	Treeside Charter School	0.574	2,028.00	52.932	186,955.00
8L	Real Salt Lake Academy	0.113	400.00	38.507	136,007.63
9L	Capstone Classical Academy	0.216	762.90	38.582	136,272.78
	<b>TOTAL</b>	<b>85.784</b>	<b>\$ 302,989.12</b>	<b>17,015.901</b>	<b>\$ 60,100,164.03</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,532
		WPUs	DOLLARS
68	Ogden Preparatory Academy	0.000	\$ -
74	American Preparatory Academy	16.166	57,084.00
81	Walden School of Liberal Arts	5.663	20,000.00
82	Freedom Preparatory Academy	27.812	98,240.22
83	Acad for Math Engineering Sci	38.177	134,848.00
86	Pinnacle Canyon Academy	1.277	4,509.28
87	City Academy	6.917	24,432.12
89	Soldier Hollow Charter School	0.000	-
90	Tuacahn HS for Performing Arts	5.663	20,000.00
92	Uintah River High School	0.000	-
93	John Hancock Charter School	0.000	-
94	Thomas Edison Charter School	14.123	49,882.80
95	Timpanogos Academy	0.000	-
97	Salt Lake Arts Academy	0.000	-
98	Fast Forward Charter HS	32.892	116,178.00
A1	NUAMES	147.117	519,630.00
A2	The Ranches Academy	0.000	-
A3	DaVinci Acad of Science Arts	8.233	29,079.22
A4	Summit Academy	14.682	51,858.20
A5	Itineris Early College HS	46.546	164,399.00
A6	North Davis Prep Academy	7.201	25,435.25
A7	Moab Charter School	0.000	-
A8	East Hollywood High School	32.851	116,029.00
A9	SUCCESS Academy	20.268	71,575.00
1B	Utah County Academy of Science	47.359	167,266.00
2B	Lincoln Academy	7.324	25,867.37
3B	Beehive Science Tech Acad	17.578	62,094.07
4B	Wasatch Peak Academy	0.000	-
5B	North Star Academy	0.000	-
7B	Ronald Reagan Academy	0.000	-
8B	American Leadership Academy	60.878	215,005.76
9B	Navigator Pointe Academy	0.000	-
1C	Odyssey Charter School	0.000	-
2C	InTech Collegiate High School	49.774	175,808.00
3C	Entheos Academy	2.702	9,543.28
4C	Lakeview Academy	1.587	5,605.01
5C	Legacy Preparatory Academy	1.639	5,790.20
7C	Monticello Academy	0.000	-
8C	Mountainville Academy	0.000	-
9C	Paradigm High School	0.000	-
1D	Renaissance Academy	0.000	-
2D	Channing Hall	1.434	5,064.86
3D	Spectrum Academy	57.872	204,389.23
4D	Syracuse Arts Academy	8.103	28,619.55
5D	George Washington Academy	1.478	5,219.19
6D	Noah Webster Academy	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE =	\$3,532
		WPU\$	DOLLARS
7D	Salt Lake Schl Performing Arts	32.037	\$ 113,169.00
8D	Open Classroom	5.663	20,000.00
9D	Canyon Rim Academy	0.000	-
1E	Guadalupe School	0.000	-
2E	Karl G Maeser Prep Academy	0.000	-
3E	C.S. Lewis Academy	0.000	-
4E	Dual Immersion Academy	0.000	-
5E	Edith Bowen Laboratory School	0.000	-
7E	Gateway Preparatory Academy	1.473	5,203.76
8E	Merit College Preparatory Acad	36.540	129,067.03
9E	Providence Hall	52.554	185,618.89
1F	Quest Academy	1.447	5,111.16
2F	Rockwell Charter High School	0.000	-
3F	Venture Academy	0.000	-
4F	Salt Lake Center Sci Education	5.663	20,000.00
5F	Utah Virtual Academy	43.112	152,271.00
6F	The Early Light Academy	5.663	20,000.00
7F	Excelsior Academy	0.000	-
8F	Hawthorn Academy	7.267	25,666.74
9F	Mountain Heights Academy	0.000	-
1G	Jefferson Academy	0.000	-
2G	Vista Schl Performing Arts	5.663	20,000.00
3G	Bear River Charter School	0.000	-
4G	Maria Montessori Academy	1.285	4,540.15
5G	Canyon Grove Academy	0.000	-
6G	Weilenmann School of Discovery	0.000	-
7G	Summit Academy High School	76.168	269,036.00
8G	Good Foundations Academy	0.000	-
2H	Utah Connections Academy	0.000	-
3H	Endeavor Hall	0.000	-
5H	HighMark Charter School	1.534	5,419.82
6H	Promontory School	0.000	-
7H	Pacific Heritage Academy	0.000	-
8H	Valley Academy	0.000	-
1I	Utah Intl Charter Schl	0.000	-
2I	Esperanza Elem Charter School	0.000	-
3I	Leadership Learning Academy	0.000	-
4I	Mana Academy Charter School	0.000	-
5I	Voyage Academy	0.000	-
7I	Weber State Univ Charter Acad	0.000	-
8I	Winter Sports School	0.000	-
9I	Utah Career Path High	0.000	-

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CTE ADD-ON	
		WPU VALUE = \$3,532	
		WPU\$	DOLLARS
2J	Ascent Academies of Utah	4.328	15,287.19
3J	Dixie Montessori Academy	0.000	-
5J	Mountain West Montessori Acad	0.000	-
6J	Scholar Academy	1.386	4,895.10
7J	Greenwood	0.000	-
8J	Terra Academy	0.000	-
9J	Lumen Scholar Institute	0.000	-
1K	Vanguard Academy	30.758	108,636.49
2K	Utah Military Academy	0.000	-
3K	Roots Charter High School	23.909	84,453.00
4K	Athenian eAcademy	0.000	-
5K	Wasatch Waldorf Academy	0.000	-
6K	Franklin Discovery Academy	0.000	-
7K	Wallace Stegner Academy	0.000	-
8K	American Academy of Innovation	20.449	72,213.83
9K	St. George Academy	0.000	-
1L	Athlos Academy	5.663	20,000.00
2L	The Center for Creativity, Innovation & Discovery	0.000	-
3L	Leadership Academy of Utah	0.000	-
5L	Ignite Entrepreneurship Academy	0.000	-
6L	Bonneville Academy	0.000	-
7L	Treeside Charter School	0.000	-
8L	Real Salt Lake Academy	31.943	112,821.00
9L	Capstone Classical Academy	0.000	-
<b>TOTAL</b>		<b>1,077.819</b>	<b>\$ 3,806,862.77</b>

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
68	Ogden Preparatory Academy	88.532	\$ 312,695.00	262.778	\$ 928,131.48
74	American Preparatory Academy	410.424	1,449,616.68	1,647.611	5,819,346.04
81	Walden School of Liberal Arts	26.530	93,703.93	124.389	439,343.33
82	Freedom Preparatory Academy	150.548	531,735.96	527.857	1,864,399.40
83	Acad for Math Engineering Sci	0.000	-	65.093	229,912.81
86	Pinnacle Canyon Academy	25.858	91,330.55	224.507	792,957.84
87	City Academy	5.000	17,660.95	60.891	215,068.73
89	Soldier Hollow Charter School	29.578	104,469.41	97.220	343,381.30
90	Tuacahn HS for Performing Arts	0.000	-	43.166	152,463.33
92	Uintah River High School	0.000	-	12.869	45,451.64
93	John Hancock Charter School	14.059	49,656.15	42.109	148,727.28
94	Thomas Edison Charter School	102.119	360,685.86	381.493	1,347,431.76
95	Timpanogos Academy	45.661	161,275.94	114.503	404,424.24
97	Salt Lake Arts Academy	37.111	131,077.68	64.231	226,863.29
98	Fast Forward Charter HS	0.000	-	88.928	314,100.41
A1	NUAMES	0.000	-	167.728	592,427.25
A2	The Ranches Academy	33.350	117,793.34	93.275	329,446.47
A3	DaVinci Acad of Science Arts	83.546	295,084.58	281.994	996,001.47
A4	Summit Academy	218.006	769,998.56	805.148	2,843,781.55
A5	Itineris Early College HS	0.000	-	55.717	196,791.39
A6	North Davis Prep Academy	83.907	296,359.13	177.840	628,129.30
A7	Moab Charter School	7.929	28,005.13	31.392	110,877.07
A8	East Hollywood High School	0.000	-	99.134	350,143.88
A9	SUCCESS Academy	0.000	-	24.029	84,857.59
1B	Utah County Academy of Science	0.000	-	53.723	189,744.01
2B	Lincoln Academy	72.305	255,379.61	203.752	719,653.56
3B	Beehive Science Tech Acad	15.438	54,528.10	80.582	284,624.57
4B	Wasatch Peak Academy	38.945	137,555.06	87.558	309,256.31
5B	North Star Academy	43.139	152,365.64	92.632	327,176.77
7B	Ronald Reagan Academy	60.710	214,428.42	157.738	557,129.84
8B	American Leadership Academy	109.249	385,867.65	449.258	1,586,763.23
9B	Navigator Pointe Academy	39.385	139,106.73	119.290	421,330.71
1C	Odyssey Charter School	38.970	137,640.35	104.302	368,395.10
2C	InTech Collegiate High School	0.000	-	67.546	238,580.39
3C	Entheos Academy	95.176	336,160.33	296.116	1,045,882.28
4C	Lakeview Academy	83.422	294,647.49	194.184	685,858.80
5C	Legacy Preparatory Academy	91.130	321,870.83	264.262	933,374.39
7C	Monticello Academy	61.273	216,416.86	122.142	431,404.61
8C	Mountainville Academy	56.736	200,391.90	139.494	492,691.55
9C	Paradigm High School	8.847	31,249.13	104.734	369,920.78
1D	Renaissance Academy	68.417	241,650.47	125.635	443,743.79
2D	Channing Hall	55.259	195,175.56	126.938	448,345.75
3D	Spectrum Academy	67.334	237,825.19	3,476.944	12,280,548.55
4D	Syracuse Arts Academy	148.577	524,774.18	637.063	2,250,105.49
5D	George Washington Academy	91.269	322,363.27	217.146	766,958.67
6D	Noah Webster Academy	49.130	173,527.44	103.753	366,457.19

**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE =	\$3,532	WPU VALUE =	\$3,532
		WPU's	DOLLARS	WPU's	DOLLARS
7D	Salt Lake Schl Performing Arts	0.000	\$ -	58.878	\$ 207,972.64
8D	Open Classroom	29.029	102,530.54	89.157	314,902.14
9D	Canyon Rim Academy	46.806	165,320.08	102.245	361,130.53
1E	Guadalupe School	27.523	97,211.53	50.832	179,539.51
2E	Karl G Maeser Prep Academy	18.992	67,078.60	67.174	237,259.89
3E	C.S. Lewis Academy	30.423	107,455.60	114.861	405,687.70
4E	Dual Immersion Academy	44.081	155,694.93	101.316	357,847.18
5E	Edith Bowen Laboratory School	32.301	114,087.15	97.878	345,705.70
7E	Gateway Preparatory Academy	60.125	212,362.42	194.106	685,582.69
8E	Merit College Preparatory Acad	12.316	43,500.95	161.603	570,789.93
9E	Providence Hall	129.775	458,364.08	663.100	2,342,067.03
1F	Quest Academy	88.942	314,141.75	282.637	998,273.17
2F	Rockwell Charter High School	6.357	22,451.48	110.342	389,726.74
3F	Venture Academy	43.031	151,984.56	149.663	528,608.98
4F	Salt Lake Center Sci Education	15.745	55,609.86	89.318	315,470.68
5F	Utah Virtual Academy	90.520	319,715.67	866.123	3,059,144.77
6F	The Early Light Academy	83.610	295,311.16	327.032	1,155,078.01
7F	Excelsior Academy	121.412	428,828.20	334.750	1,182,336.52
8F	Hawthorn Academy	122.821	433,802.82	533.455	1,884,161.71
9F	Mountain Heights Academy	17.616	62,218.56	129.929	458,910.97
1G	Jefferson Academy	51.713	182,650.81	138.796	490,225.97
2G	Vista Schl Performing Arts	83.857	296,181.79	219.418	774,983.31
3G	Bear River Charter School	16.006	56,532.31	45.557	160,906.61
4G	Maria Montessori Academy	50.486	178,316.03	182.400	644,235.22
5G	Canyon Grove Academy	57.723	203,876.33	110.495	390,267.77
6G	Weilenmann School of Discovery	52.382	185,014.20	117.535	415,131.89
7G	Summit Academy High School	0.000	-	190.329	672,252.20
8G	Good Foundations Academy	43.202	152,589.01	112.924	398,848.73
2H	Utah Connections Academy	46.069	162,714.96	259.932	918,079.99
3H	Endeavor Hall	36.159	127,712.98	129.683	458,040.28
5H	HighMark Charter School	48.737	172,139.91	130.907	462,363.50
6H	Promontory School	40.411	142,731.17	105.659	373,187.87
7H	Pacific Heritage Academy	34.495	121,837.15	88.958	314,198.24
8H	Valley Academy	40.990	144,778.18	103.432	365,321.95
1I	Utah Intl Charter Schl	5.143	18,163.37	41.938	148,124.51
2I	Esperanza Elem Charter School	48.659	171,864.72	111.075	392,315.22
3I	Leadership Learning Academy	90.351	319,117.98	394.453	1,393,208.42
4I	Mana Academy Charter School	23.964	84,640.43	86.290	304,776.11
5I	Voyage Academy	48.297	170,583.73	99.728	352,240.28
7I	Weber State Univ Charter Acad	3.544	12,516.71	11.512	40,661.94
8I	Winter Sports School	0.000	-	4.836	17,080.12
9I	Utah Career Path High	0.000	-	49.443	174,632.41



**RESTRICTED BASIC SCHOOL PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	CLASS SIZE REDUCTION		TOTAL RESTRICTED BASIC	
		WPU VALUE = \$3,532		WPU VALUE = \$3,532	
		WPU's	DOLLARS	WPU's	DOLLARS
2J	Ascent Academies of Utah	202.207	714,194.94	913.492	3,226,452.97
3J	Dixie Montessori Academy	28.749	101,540.51	90.584	319,942.42
5J	Mountain West Montessori Acad	42.089	148,656.88	115.969	409,603.61
6J	Scholar Academy	57.633	203,559.62	130.835	462,110.22
7J	Greenwood	33.095	116,889.89	89.994	317,858.16
8J	Terra Academy	40.406	142,715.07	137.495	485,631.47
9J	Lumen Scholar Institute	17.572	62,064.71	64.282	227,044.39
1K	Vanguard Academy	15.072	53,233.27	70.245	248,105.51
2K	Utah Military Academy	33.081	116,840.64	482.311	1,703,523.22
3K	Roots Charter High School	0.000	-	70.164	247,826.58
4K	Athenian eAcademy	48.223	170,322.38	143.777	507,820.67
5K	Wasatch Waldorf Academy	56.200	198,499.06	127.029	448,667.53
6K	Franklin Discovery Academy	49.883	176,185.01	116.812	412,580.09
7K	Wallace Stegner Academy	63.178	223,145.28	129.398	457,035.34
8K	American Academy of Innovation	15.428	54,492.70	110.894	391,664.70
9K	St. George Academy	5.274	18,626.53	34.431	121,609.59
1L	Athlos Academy	85.375	301,544.57	216.859	765,945.28
2L	The Center for Creativity, Innovation & Discovery	46.326	163,625.18	83.178	293,783.20
3L	Leadership Academy of Utah	19.232	67,926.70	40.740	143,894.50
5L	Ignite Entrepreneurship Academy	47.962	169,400.26	117.100	413,596.37
6L	Bonneville Academy	52.758	186,341.22	128.001	452,099.54
7L	Treeside Charter School	41.282	145,808.44	94.214	332,763.44
8L	Real Salt Lake Academy	0.000	-	70.450	248,828.63
9L	Capstone Classical Academy	9.868	34,853.61	48.450	171,126.39
<b>TOTAL</b>		<b>5,511.374</b>	<b>\$ 19,466,171.24</b>	<b>23,605.094</b>	<b>\$ 83,373,198.04</b>

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,532
		WPU's	DOLLARS
68	Ogden Preparatory Academy	1,301.462	\$ 4,596,762.98
74	American Preparatory Academy	6,813.714	24,066,023.34
81	Walden School of Liberal Arts	552.771	1,952,387.13
82	Freedom Preparatory Academy	2,318.681	8,189,590.62
83	Acad for Math Engineering Sci	721.107	2,546,953.61
86	Pinnacle Canyon Academy	662.010	2,338,221.02
87	City Academy	242.139	855,236.53
89	Soldier Hollow Charter School	406.655	1,436,305.06
90	Tuacahn HS for Performing Arts	538.625	1,902,423.75
92	Uintah River High School	115.438	407,726.53
93	John Hancock Charter School	184.936	653,195.28
94	Thomas Edison Charter School	1,429.396	5,048,627.02
95	Timpanogos Academy	572.692	2,022,748.43
97	Salt Lake Arts Academy	488.421	1,725,103.18
98	Fast Forward Charter HS	438.095	1,547,357.19
A1	NUAMES	1,520.683	5,371,066.45
A2	The Ranches Academy	431.828	1,525,218.16
A3	DaVinci Acad of Science Arts	1,562.106	5,517,358.30
A4	Summit Academy	3,027.997	10,694,884.50
A5	Itineris Early College HS	592.882	2,094,061.02
A6	North Davis Prep Academy	1,163.116	4,108,125.42
A7	Moab Charter School	108.036	381,583.51
A8	East Hollywood High School	488.029	1,723,718.35
A9	SUCCESS Academy	577.824	2,040,861.67
1B	Utah County Academy of Science	845.279	2,985,520.69
2B	Lincoln Academy	1,080.351	3,815,799.33
3B	Beehive Science Tech Acad	444.364	1,569,502.29
4B	Wasatch Peak Academy	477.633	1,686,998.57
5B	North Star Academy	621.485	2,195,083.83
7B	Ronald Reagan Academy	777.921	2,747,618.15
8B	American Leadership Academy	2,340.872	8,267,942.42
9B	Navigator Pointe Academy	557.519	1,969,158.68
1C	Odyssey Charter School	493.097	1,741,617.52
2C	InTech Collegiate High School	265.632	938,219.14
3C	Entheos Academy	1,267.383	4,476,395.88
4C	Lakeview Academy	1,179.302	4,165,295.25
5C	Legacy Preparatory Academy	1,334.873	4,714,772.77
7C	Monticello Academy	745.697	2,633,801.96
8C	Mountainville Academy	752.543	2,657,981.00
9C	Paradigm High School	631.187	2,229,354.24
1D	Renaissance Academy	812.512	2,869,791.72
2D	Channing Hall	690.017	2,437,140.06
3D	Spectrum Academy	4,602.049	16,254,420.46
4D	Syracuse Arts Academy	2,374.106	8,385,341.68
5D	George Washington Academy	1,140.478	4,028,168.46
6D	Noah Webster Academy	590.470	2,085,541.14

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE =	\$3,532
		WPU\$	DOLLARS
7D	Salt Lake Schl Performing Arts	434.032	\$ 1,533,018.60
8D	Open Classroom	388.835	1,373,363.51
9D	Canyon Rim Academy	567.613	2,004,810.86
1E	Guadalupe School	324.434	1,145,901.37
2E	Karl G Maeser Prep Academy	819.857	2,895,735.67
3E	C.S. Lewis Academy	403.462	1,425,029.26
4E	Dual Immersion Academy	551.082	1,946,423.54
5E	Edith Bowen Laboratory School	432.721	1,528,370.09
7E	Gateway Preparatory Academy	818.640	2,891,437.46
8E	Merit College Preparatory Acad	662.884	2,341,313.51
9E	Providence Hall	2,844.977	10,048,458.15
1F	Quest Academy	1,239.104	4,376,515.07
2F	Rockwell Charter High School	663.995	2,345,230.68
3F	Venture Academy	976.105	3,447,602.45
4F	Salt Lake Center Sci Education	579.478	2,046,717.00
5F	Utah Virtual Academy	2,990.157	10,561,233.12
6F	The Early Light Academy	1,285.761	4,541,306.87
7F	Excelsior Academy	1,571.152	5,549,308.20
8F	Hawthorn Academy	1,864.937	6,586,957.70
9F	Mountain Heights Academy	1,173.509	4,144,832.93
1G	Jefferson Academy	635.773	2,245,550.88
2G	Vista Schl Performing Arts	1,104.665	3,901,677.64
3G	Bear River Charter School	209.251	739,075.48
4G	Maria Montessori Academy	721.777	2,549,315.97
5G	Canyon Grove Academy	684.459	2,417,510.72
6G	Weilenmann School of Discovery	658.827	2,326,975.76
7G	Summit Academy High School	912.746	3,223,830.01
8G	Good Foundations Academy	539.624	1,905,951.59
2H	Utah Connections Academy	1,505.753	5,318,320.00
3H	Endeavor Hall	499.983	1,765,940.32
5H	HighMark Charter School	771.184	2,723,821.73
6H	Promontory School	516.911	1,825,730.83
7H	Pacific Heritage Academy	447.236	1,579,637.08
8H	Valley Academy	515.504	1,820,759.27
1I	Utah Intl Charter Schl	330.643	1,167,829.70
2I	Esperanza Elem Charter School	587.765	2,075,986.61
3I	Leadership Learning Academy	1,268.311	4,479,673.45
4I	Mana Academy Charter School	376.889	1,331,172.91
5I	Voyage Academy	583.637	2,061,404.24
7I	Weber State Univ Charter Acad	35.040	123,762.06
8I	Winter Sports School	152.810	539,724.22
9I	Utah Career Path High	253.644	895,870.74

**BASIC SCHOOL PROGRAM: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	TOTAL BASIC SCHOOL	
		WPU VALUE = \$3,532	
		WPU\$	DOLLARS
2J	Ascent Academies of Utah	3,116.856	11,008,733.98
3J	Dixie Montessori Academy	376.562	1,330,017.27
5J	Mountain West Montessori Acad	589.291	2,081,376.83
6J	Scholar Academy	746.924	2,638,137.32
7J	Greenwood	418.966	1,479,786.49
8J	Terra Academy	790.974	2,793,721.08
9J	Lumen Scholar Institute	504.307	1,781,211.95
1K	Vanguard Academy	625.536	2,209,391.41
2K	Utah Military Academy	1,656.193	5,849,675.03
3K	Roots Charter High School	297.375	1,050,333.83
4K	Athenian eAcademy	736.704	2,602,036.93
5K	Wasatch Waldorf Academy	689.405	2,434,977.36
6K	Franklin Discovery Academy	595.154	2,102,085.11
7K	Wallace Stegner Academy	772.919	2,729,951.37
8K	American Academy of Innovation	557.199	1,968,013.53
9K	St. George Academy	324.332	1,145,539.10
1L	Athlos Academy	1,066.630	3,767,336.17
2L	The Center for Creativity, Innovation & Discovery	548.263	1,936,465.10
3L	Leadership Academy of Utah	542.123	1,914,778.45
5L	Ignite Entrepreneurship Academy	600.527	2,121,062.64
6L	Bonneville Academy	657.730	2,323,101.92
7L	Treeside Charter School	485.438	1,714,567.87
8L	REAL Salt Lake Academy High	430.195	1,519,446.15
9L	Capstone Classical Academy	243.426	859,781.88
<b>TOTAL</b>		<b>101,561.612</b>	<b>\$ 358,715,620.31</b>

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 11,543.28
74	American Preparatory Academy	-	60,434.06
81	Walden School of Liberal Arts	-	4,893.92
82	Freedom Preparatory Academy	-	20,547.75
83	Acad for Math Engineering Sci	-	6,395.84
86	Pinnacle Canyon Academy	223,094.14	5,871.69
87	City Academy	-	2,147.65
89	Soldier Hollow Charter School	-	3,606.82
90	Tuacahn HS for Performing Arts	-	4,759.58
92	Uintah River High School	-	1,023.87
93	John Hancock Charter School	-	1,640.29
94	Thomas Edison Charter School	-	12,677.99
95	Timpanogos Academy	-	5,079.48
97	Salt Lake Arts Academy	-	4,332.04
98	Fast Forward Charter HS	-	3,885.67
A1	NUAMES	-	13,487.66
A2	The Ranches Academy	-	3,830.09
A3	DaVinci Acad of Science Arts	-	13,837.32
A4	Summit Academy	-	26,856.74
A5	Itineris Early College HS	-	5,258.56
A6	North Davis Prep Academy	-	10,316.23
A7	Moab Charter School	-	958.22
A8	East Hollywood High School	-	4,328.56
A9	SUCCESS Academy	-	5,124.99
1B	Utah County Academy of Science	-	7,479.44
2B	Lincoln Academy	-	9,582.14
3B	Beehive Science Tech Acad	-	3,923.54
4B	Wasatch Peak Academy	-	4,236.35
5B	North Star Academy	-	5,512.24
7B	Ronald Reagan Academy	-	6,899.75
8B	American Leadership Academy	-	20,744.56
9B	Navigator Pointe Academy	-	4,944.90
1C	Odyssey Charter School	-	4,373.51
2C	InTech Collegiate High School	-	2,356.01
3C	Entheos Academy	-	11,241.02
4C	Lakeview Academy	-	10,459.79
5C	Legacy Preparatory Academy	-	11,839.63
7C	Monticello Academy	-	6,613.94
8C	Mountainville Academy	-	6,674.66
9C	Paradigm High School	-	5,598.30
1D	Renaissance Academy	-	7,206.55
2D	Channing Hall	-	6,120.09
3D	Spectrum Academy	-	40,817.76
4D	Syracuse Arts Academy	-	21,057.07
5D	George Washington Academy	-	10,115.44
6D	Noah Webster Academy	-	5,237.16

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ 3,831.90
8D	Open Classroom	-	3,448.76
9D	Canyon Rim Academy	-	5,034.43
1E	Guadalupe School	-	2,877.56
2E	Karl G Maeser Prep Academy	-	7,271.70
3E	C.S. Lewis Academy	-	3,578.50
4E	Dual Immersion Academy	-	4,887.81
5E	Edith Bowen Laboratory School	-	3,838.01
7E	Gateway Preparatory Academy	-	7,260.91
8E	Merit College Preparatory Acad	-	5,861.70
9E	Providence Hall	-	25,233.46
1F	Quest Academy	-	10,990.20
2F	Rockwell Charter High School	-	5,844.94
3F	Venture Academy	-	8,639.80
4F	Salt Lake Center Sci Education	-	5,121.93
5F	Utah Virtual Academy	-	26,521.12
6F	The Early Light Academy	-	11,404.02
7F	Excelsior Academy	-	13,935.29
8F	Hawthorn Academy	-	16,541.01
9F	Mountain Heights Academy	-	10,408.41
1G	Jefferson Academy	-	5,638.97
2G	Vista Schl Performing Arts	-	9,797.80
3G	Bear River Charter School	-	1,855.95
4G	Maria Montessori Academy	-	6,401.78
5G	Canyon Grove Academy	-	6,070.80
6G	Weilenmann School of Discovery	-	5,843.45
7G	Summit Academy High School	-	8,077.84
8G	Good Foundations Academy	-	4,786.18
2H	Utah Connections Academy	-	13,355.24
3H	Endeavor Hall	-	4,434.59
5H	HighMark Charter School	-	6,840.00
6H	Promontory School	-	4,584.73
7H	Pacific Heritage Academy	-	3,966.75
8H	Valley Academy	-	4,572.25
1I	Utah Intl Charter Schl	-	2,932.63
2I	Esperanza Elem Charter School	-	5,213.17
3I	Leadership Learning Academy	-	11,249.25
4I	Mana Academy Charter School	-	3,342.81
5I	Voyage Academy	-	5,176.55
7I	Weber State Univ Charter Acad	-	310.79
8I	Winter Sports School	-	1,355.34
9I	Utah Career Path High	-	2,249.69

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Pupil Transportation Rural School Reimbursement	Flexible Allocation WPU Distribution
		DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	27,644.87
3J	Dixie Montessori Academy	-	3,339.91
5J	Mountain West Montessori Acad	-	5,226.70
6J	Scholar Academy	-	6,624.83
7J	Greenwood	-	3,716.00
8J	Terra Academy	-	7,015.53
9J	Lumen Scholar Institute	-	4,472.94
1K	Vanguard Academy	-	5,548.17
2K	Utah Military Academy	-	14,689.57
3K	Roots Charter High School	-	2,637.56
4K	Athenian eAcademy	-	6,534.17
5K	Wasatch Waldorf Academy	-	6,114.66
6K	Franklin Discovery Academy	-	5,278.71
7K	Wallace Stegner Academy	-	6,855.39
8K	American Academy of Innovation	-	4,942.06
9K	St. George Academy	-	2,876.65
1L	Athlos Academy	-	9,460.45
2L	The Center for Creativity, Innovation & Discovery	-	4,862.81
3L	Leadership Academy of Utah	-	4,808.35
5L	Ignite Entrepreneurship Academy	-	5,326.36
6L	Bonneville Academy	-	5,833.72
7L	Treeside Charter School	-	4,305.58
8L	REAL Salt Lake Academy High	-	3,815.60
9L	Capstone Classical Academy	-	2,159.06
<b>TOTALS:</b>		<b>223,094.14</b>	<b>900,549.82</b>

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Administrative Cost	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 2,496,300.00	\$ 54,621.80	\$ 104,305.40	\$ 2,666,770.48
74	American Preparatory Academy	12,615,735.00	276,046.21	527,135.86	13,479,351.13
81	Walden School of Liberal Arts	1,003,230.00	21,951.78	41,918.96	1,071,994.66
82	Freedom Preparatory Academy	4,488,630.00	98,216.18	187,552.91	4,794,946.84
83	Acad for Math Engineering Sci	1,175,145.00	25,713.47	49,102.26	1,256,356.57
86	Pinnacle Canyon Academy	1,073,880.00	23,497.68	44,871.00	1,371,214.51
87	City Academy	348,540.00	7,626.44	40,000.00	398,314.09
89	Soldier Hollow Charter School	763,020.00	16,695.72	40,000.00	823,322.54
90	Tuacahn HS for Performing Arts	939,645.00	20,560.47	40,000.00	1,004,965.05
92	Uintah River High School	176,625.00	3,864.75	40,000.00	221,513.62
93	John Hancock Charter School	374,445.00	8,193.27	40,000.00	424,278.56
94	Thomas Edison Charter School	2,689,410.00	58,847.26	112,374.30	2,873,309.55
95	Timpanogos Academy	1,196,340.00	26,177.24	49,987.87	1,277,584.59
97	Salt Lake Arts Academy	960,840.00	21,024.24	40,147.74	1,026,344.02
98	Fast Forward Charter HS	612,300.00	13,397.80	40,000.00	669,583.47
A1	NUAMES	2,453,910.00	53,694.26	102,534.17	2,623,626.09
A2	The Ranches Academy	873,705.00	19,117.63	40,000.00	936,652.72
A3	DaVinci Acad of Science Arts	2,988,495.00	65,391.57	124,871.27	3,192,595.16
A4	Summit Academy	5,680,260.00	124,290.36	237,343.98	6,068,751.08
A5	Itineris Early College HS	974,970.00	21,333.42	40,738.15	1,042,300.13
A6	North Davis Prep Academy	2,364,420.00	51,736.12	98,794.92	2,525,267.27
A7	Moab Charter School	178,980.00	3,916.28	40,000.00	223,854.50
A8	East Hollywood High School	753,600.00	16,489.60	40,000.00	814,418.16
A9	SUCCESS Academy	1,026,780.00	22,467.08	42,902.97	1,097,275.04
1B	Utah County Academy of Science	1,427,130.00	31,227.18	59,631.20	1,525,467.82
2B	Lincoln Academy	2,126,565.00	46,531.59	88,856.39	2,271,535.12
3B	Beehive Science Tech Acad	737,115.00	16,128.89	40,000.00	797,167.43
4B	Wasatch Peak Academy	1,022,070.00	22,364.02	42,706.17	1,091,376.54
5B	North Star Academy	1,245,795.00	27,259.37	52,054.30	1,330,620.91
7B	Ronald Reagan Academy	1,603,755.00	35,091.93	67,011.30	1,712,757.98
8B	American Leadership Academy	4,175,415.00	91,362.69	174,465.54	4,461,987.79
9B	Navigator Pointe Academy	1,071,525.00	23,446.15	44,772.60	1,144,688.65
1C	Odyssey Charter School	967,905.00	21,178.83	40,442.94	1,033,900.28
2C	InTech Collegiate High School	372,090.00	8,141.74	40,000.00	422,587.75
3C	Entheos Academy	2,489,235.00	54,467.21	104,010.19	2,658,953.42
4C	Lakeview Academy	2,413,875.00	52,818.25	100,861.35	2,578,014.39
5C	Legacy Preparatory Academy	2,630,535.00	57,559.01	109,914.27	2,809,847.91
7C	Monticello Academy	1,566,075.00	34,267.45	65,436.88	1,672,393.27
8C	Mountainville Academy	1,549,590.00	33,906.74	64,748.07	1,654,919.47
9C	Paradigm High School	1,031,490.00	22,570.14	43,099.78	1,102,758.22
1D	Renaissance Academy	1,707,375.00	37,359.25	71,340.96	1,823,281.76
2D	Channing Hall	1,462,455.00	32,000.13	61,107.22	1,561,682.44
3D	Spectrum Academy	3,459,495.00	75,697.57	144,551.54	3,720,561.87
4D	Syracuse Arts Academy	4,222,515.00	92,393.29	176,433.56	4,512,398.92
5D	George Washington Academy	2,350,290.00	51,426.94	98,204.51	2,510,036.89
6D	Noah Webster Academy	1,234,020.00	27,001.72	51,562.29	1,317,821.17



**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Administrative Cost	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 697,080.00	\$ 15,252.88	\$ 40,000.00	\$ 756,164.78
8D	Open Classroom	760,665.00	16,644.19	40,000.00	820,757.95
9D	Canyon Rim Academy	1,208,115.00	26,434.89	50,479.88	1,290,064.20
1E	Guadalupe School	671,175.00	14,686.05	40,000.00	728,738.61
2E	Karl G Maeser Prep Academy	1,481,295.00	32,412.37	61,894.43	1,582,873.50
3E	C.S. Lewis Academy	753,600.00	16,489.60	40,000.00	813,668.10
4E	Dual Immersion Academy	1,118,625.00	24,476.75	46,740.63	1,194,730.19
5E	Edith Bowen Laboratory School	845,445.00	18,499.27	40,000.00	907,782.28
7E	Gateway Preparatory Academy	1,601,400.00	35,040.40	66,912.90	1,710,614.21
8E	Merit College Preparatory Acad	1,062,105.00	23,240.03	44,378.99	1,135,585.72
9E	Providence Hall	4,917,240.00	107,594.64	205,461.95	5,255,530.05
1F	Quest Academy	2,355,000.00	51,530.00	98,401.32	2,515,921.52
2F	Rockwell Charter High School	770,085.00	16,850.31	40,000.00	832,780.25
3F	Venture Academy	1,846,320.00	40,399.52	77,146.63	1,972,505.95
4F	Salt Lake Center Sci Education	923,160.00	20,199.76	40,000.00	988,481.69
5F	Utah Virtual Academy	4,771,230.00	104,399.78	199,361.07	5,101,511.97
6F	The Early Light Academy	2,376,195.00	51,993.77	99,286.93	2,538,879.72
7F	Excelsior Academy	3,120,375.00	68,277.25	130,381.75	3,332,969.29
8F	Hawthorn Academy	3,318,195.00	72,605.77	138,647.46	3,545,989.24
9F	Mountain Heights Academy	1,888,710.00	41,327.06	78,917.86	2,019,363.33
1G	Jefferson Academy	1,368,255.00	29,938.93	57,171.17	1,461,004.07
2G	Vista Schl Performing Arts	2,201,925.00	48,180.55	92,005.23	2,351,908.58
3G	Bear River Charter School	414,480.00	9,069.28	40,000.00	465,405.23
4G	Maria Montessori Academy	982,035.00	21,488.01	41,033.35	1,050,958.14
5G	Canyon Grove Academy	1,537,815.00	33,649.09	64,256.06	1,641,790.95
6G	Weilenmann School of Discovery	1,325,865.00	29,011.39	55,399.94	1,416,119.78
7G	Summit Academy High School	1,276,410.00	27,929.26	53,333.51	1,365,750.61
8G	Good Foundations Academy	1,146,885.00	25,095.11	47,921.44	1,224,687.73
2H	Utah Connections Academy	2,143,050.00	46,892.30	89,545.20	2,292,842.74
3H	Endeavor Hall	807,765.00	17,674.79	40,000.00	869,874.38
5H	HighMark Charter School	1,462,455.00	32,000.13	61,107.22	1,562,402.35
6H	Promontory School	1,043,265.00	22,827.79	43,591.78	1,114,269.30
7H	Pacific Heritage Academy	916,095.00	20,045.17	40,000.00	980,106.92
8H	Valley Academy	1,055,040.00	23,085.44	44,083.79	1,126,781.48
1I	Utah Intl Charter Schl	541,650.00	11,851.90	40,000.00	596,434.53
2I	Esperanza Elem Charter School	1,264,635.00	27,671.61	52,841.51	1,350,361.29
3I	Leadership Learning Academy	2,138,340.00	46,789.24	89,348.40	2,285,726.89
4I	Mana Academy Charter School	753,600.00	16,489.60	40,000.00	813,432.41
5I	Voyage Academy	1,250,505.00	27,362.43	52,251.10	1,335,295.08
7I	Weber State Univ Charter Acad	77,715.00	1,700.49	40,000.00	119,726.28
8I	Winter Sports School	256,695.00	5,616.77	40,000.00	303,667.11
9I	Utah Career Path High	405,060.00	8,863.16	40,000.00	456,172.85

**RELATED TO BASIC PROGRAMS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Local Replacement	Local Replacement - Lag	Administrative Cost	TOTAL RELATED-TO-BASIC
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	5,531,895.00	121,043.97	231,144.69	5,911,728.53
3J	Dixie Montessori Academy	652,335.00	14,273.81	40,000.00	709,948.72
5J	Mountain West Montessori Acad	1,184,565.00	25,919.59	49,495.86	1,265,207.15
6J	Scholar Academy	1,502,490.00	32,876.14	62,780.04	1,604,771.01
7J	Greenwood	890,190.00	19,478.34	40,000.00	953,384.34
8J	Terra Academy	1,488,360.00	32,566.96	62,189.63	1,590,132.12
9J	Lumen Scholar Institute	812,475.00	17,777.85	40,000.00	874,725.79
1K	Vanguard Academy	1,102,140.00	24,116.04	46,051.82	1,177,856.03
2K	Utah Military Academy	2,491,590.00	54,518.74	104,108.59	2,664,906.90
3K	Roots Charter High School	463,935.00	10,151.41	40,000.00	516,723.97
4K	Athenian eAcademy	1,584,915.00	34,679.69	66,224.09	1,692,352.95
5K	Wasatch Waldorf Academy	1,509,555.00	33,030.73	63,075.24	1,611,775.63
6K	Franklin Discovery Academy	1,356,480.00	29,681.28	56,679.16	1,448,119.15
7K	Wallace Stegner Academy	1,655,565.00	36,225.59	69,176.13	1,767,822.11
8K	American Academy of Innovation	942,000.00	20,612.00	40,000.00	1,007,554.06
9K	St. George Academy	593,460.00	12,985.56	40,000.00	649,322.21
1L	Athlos Academy	1,916,970.00	41,945.42	80,098.67	2,048,474.54
2L	The Center for Creativity, Innovation & Discovery	1,201,050.00	26,280.30	50,184.67	1,282,377.78
3L	Leadership Academy of Utah	1,186,920.00	25,971.12	49,594.26	1,267,293.73
5L	Ignite Entrepreneurship Academy	1,283,475.00	28,083.85	53,628.72	1,370,513.93
6L	Bonneville Academy	1,309,380.00	28,650.68	54,711.13	1,398,575.53
7L	Treeside Charter School	1,085,655.00	23,755.33	45,363.01	1,159,078.92
8L	REAL Salt Lake Academy High	725,340.00	15,871.24	40,000.00	785,026.84
9L	Capstone Classical Academy	416,835.00	9,120.81	40,000.00	468,114.87
<b>TOTALS:</b>		<b>182,818,650.00</b>	<b>4,000,273.90</b>	<b>8,112,200.00</b>	<b>196,054,767.86</b>

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Enhancement for	Gang Prevention	TOTAL ENHANCEMENT FOR	Youth-in-Custody
		At-Risk Students DOLLARS	DOLLARS	AT-RISK STUDENTS DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 83,534.28	\$ -	\$ 83,534.28	\$ -
74	American Preparatory Academy	252,476.10	-	252,476.10	-
81	Walden School of Liberal Arts	32,748.09	-	32,748.09	-
82	Freedom Preparatory Academy	91,420.34	-	91,420.34	-
83	Acad for Math Engineering Sci	26,799.75	-	26,799.75	-
86	Pinnacle Canyon Academy	50,142.47	71,004.00	121,146.47	-
87	City Academy	24,816.97	-	24,816.97	-
89	Soldier Hollow Charter School	25,628.11	-	25,628.11	-
90	Tuacahn HS for Performing Arts	29,052.91	-	29,052.91	-
92	Uintah River High School	17,156.24	-	17,156.24	-
93	John Hancock Charter School	17,787.12	-	17,787.12	-
94	Thomas Edison Charter School	55,054.36	-	55,054.36	-
95	Timpanogos Academy	19,589.65	-	19,589.65	-
97	Salt Lake Arts Academy	23,780.52	-	23,780.52	-
98	Fast Forward Charter HS	35,722.26	-	35,722.26	-
A1	NUAMES	22,248.37	-	22,248.37	-
A2	The Ranches Academy	23,149.64	-	23,149.64	-
A3	DaVinci Acad of Science Arts	68,573.31	-	68,573.31	-
A4	Summit Academy	99,937.28	-	99,937.28	-
A5	Itineris Early College HS	25,312.67	-	25,312.67	-
A6	North Davis Prep Academy	55,234.61	-	55,234.61	-
A7	Moab Charter School	19,184.08	-	19,184.08	-
A8	East Hollywood High School	38,786.56	-	38,786.56	-
A9	SUCCESS Academy	22,608.88	-	22,608.88	-
1B	Utah County Academy of Science	17,651.93	-	17,651.93	-
2B	Lincoln Academy	41,490.35	-	41,490.35	-
3B	Beehive Science Tech Acad	26,619.50	-	26,619.50	-
4B	Wasatch Peak Academy	26,259.00	-	26,259.00	-
5B	North Star Academy	22,338.50	-	22,338.50	-
7B	Ronald Reagan Academy	37,614.91	-	37,614.91	-
8B	American Leadership Academy	110,031.43	-	110,031.43	-
9B	Navigator Pointe Academy	26,123.81	-	26,123.81	-
1C	Odyssey Charter School	22,969.38	-	22,969.38	-
2C	InTech Collegiate High School	17,922.31	-	17,922.31	-
3C	Entheos Academy	73,124.69	-	73,124.69	-
4C	Lakeview Academy	47,078.18	-	47,078.18	-
5C	Legacy Preparatory Academy	48,745.52	-	48,745.52	-
7C	Monticello Academy	55,459.93	-	55,459.93	-
8C	Mountainville Academy	39,192.12	-	39,192.12	-
9C	Paradigm High School	38,966.81	-	38,966.81	-
1D	Renaissance Academy	32,477.71	-	32,477.71	-
2D	Channing Hall	29,999.24	-	29,999.24	-
3D	Spectrum Academy	65,509.02	-	65,509.02	-
4D	Syracuse Arts Academy	79,613.79	-	79,613.79	-
5D	George Washington Academy	39,192.12	-	39,192.12	-
6D	Noah Webster Academy	40,363.77	-	40,363.77	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Enhancement for		TOTAL ENHANCEMENT FOR	
		At-Risk Students	Gang Prevention	AT-RISK STUDENTS	Youth-in-Custody
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 23,059.51	\$ -	\$ 23,059.51	\$ -
8D	Open Classroom	28,467.09	-	28,467.09	-
9D	Canyon Rim Academy	20,265.59	-	20,265.59	-
1E	Guadalupe School	131,087.48	-	131,087.48	-
2E	Karl G Maeser Prep Academy	20,671.16	-	20,671.16	-
3E	C.S. Lewis Academy	34,325.30	-	34,325.30	-
4E	Dual Immersion Academy	154,430.20	-	154,430.20	-
5E	Edith Bowen Laboratory School	22,113.18	-	22,113.18	-
7E	Gateway Preparatory Academy	53,026.52	-	53,026.52	-
8E	Merit College Preparatory Acad	38,651.37	-	38,651.37	-
9E	Providence Hall	89,707.94	-	89,707.94	-
1F	Quest Academy	49,962.22	-	49,962.22	-
2F	Rockwell Charter High School	41,355.16	-	41,355.16	-
3F	Venture Academy	44,825.02	-	44,825.02	-
4F	Salt Lake Center Sci Education	31,621.51	-	31,621.51	-
5F	Utah Virtual Academy	133,464.27	-	133,464.27	-
6F	The Early Light Academy	45,591.09	-	45,591.09	-
7F	Excelsior Academy	34,009.86	-	34,009.86	-
8F	Hawthorn Academy	76,414.30	-	76,414.30	-
9F	Mountain Heights Academy	48,835.64	-	48,835.64	-
1G	Jefferson Academy	30,449.87	-	30,449.87	-
2G	Vista Schl Performing Arts	54,693.85	-	54,693.85	-
3G	Bear River Charter School	18,372.94	-	18,372.94	-
4G	Maria Montessori Academy	45,185.53	-	45,185.53	-
5G	Canyon Grove Academy	40,003.26	-	40,003.26	-
6G	Weilenmann School of Discovery	27,746.08	-	27,746.08	-
7G	Summit Academy High School	34,054.92	-	34,054.92	-
8G	Good Foundations Academy	31,711.64	-	31,711.64	-
2H	Utah Connections Academy	80,109.48	-	80,109.48	-
3H	Endeavor Hall	51,449.31	-	51,449.31	-
5H	HighMark Charter School	38,426.05	-	38,426.05	-
6H	Promontory School	35,992.64	-	35,992.64	-
7H	Pacific Heritage Academy	138,748.22	-	138,748.22	-
8H	Valley Academy	33,153.66	-	33,153.66	-
1I	Utah Intl Charter Schl	135,413.54	-	135,413.54	-
2I	Esperanza Elem Charter School	54,333.35	-	54,333.35	-
3I	Leadership Learning Academy	65,824.46	-	65,824.46	-
4I	Mana Academy Charter School	128,023.18	-	128,023.18	-
5I	Voyage Academy	29,278.23	-	29,278.23	-
7I	Weber State Univ Charter Acad	11,703.59	-	11,703.59	-
8I	Winter Sports School	16,345.10	-	16,345.10	-
9I	Utah Career Path High	17,156.24	-	17,156.24	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Enhancement		TOTAL	
		for	Gang Prevention	ENHANCEMENT FOR	Youth-in-Custody
		At-Risk Students	DOLLARS	AT-RISK STUDENTS	DOLLARS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	102,505.88	-	102,505.88	-
3J	Dixie Montessori Academy	37,344.53	-	37,344.53	-
5J	Mountain West Montessori Acad	33,108.60	-	33,108.60	-
6J	Scholar Academy	36,308.08	-	36,308.08	-
7J	<i>Greenwood</i>	36,082.77	-	36,082.77	-
8J	<i>Terra Academy</i>	45,140.46	-	45,140.46	-
9J	Lumen Scholar Institute	27,971.40	-	27,971.40	-
1K	<i>Vanguard Academy</i>	132,168.99	-	132,168.99	-
2K	Utah Military Academy	60,642.19	-	60,642.19	-
3K	Roots Charter High School	26,439.25	-	26,439.25	-
4K	Athenian eAcademy	41,445.28	-	41,445.28	-
5K	Wasatch Waldorf Academy	38,921.75	-	38,921.75	-
6K	Franklin Discovery Academy	32,477.71	-	32,477.71	-
7K	Wallace Stegner Academy	149,338.06	-	149,338.06	-
8K	American Academy of Innovation	27,205.32	-	27,205.32	-
9K	St. George Academy	23,690.39	-	23,690.39	-
1L	Athlos Academy	47,258.43	-	47,258.43	-
2L	The Center for Creativity, Innovation & Discovery	27,160.26	-	27,160.26	-
3L	Leadership Academy of Utah	23,600.27	-	23,600.27	-
5L	Ignite Entrepreneurship Academy	11,252.96	-	11,252.96	-
6L	Bonneville Academy	32,973.41	-	32,973.41	-
7L	Treeside Charter School	39,327.31	-	39,327.31	-
8L	REAL Salt Lake Academy High	20,896.48	-	20,896.48	-
9L	Capstone Classical Academy	11,252.96	-	11,252.96	-
<b>TOTALS:</b>		<b>\$ 5,404,060.88</b>	<b>\$ 71,004.00</b>	<b>\$ 5,475,064.88</b>	<b>\$ -</b>

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
68	Ogden Preparatory Academy	\$ 7,472.33	\$ -	\$ -	\$ 7,472.33	\$ -
74	American Preparatory Academy	35,583.29	10,781.54	-	46,364.83	1,448.44
81	Walden School of Liberal Arts	2,324.38	-	3,365.00	5,689.38	-
82	Freedom Preparatory Academy	13,127.29	1,437.48	-	14,564.77	2,691.80
83	Acad for Math Engineering Sci	-	-	-	-	109,790.14
86	Pinnacle Canyon Academy	-	-	-	-	5,153.20
87	City Academy	351.00	368.96	-	719.96	-
89	Soldier Hollow Charter School	2,527.18	-	-	2,527.18	-
90	Tuacahn HS for Performing Arts	-	1,712.83	-	1,712.83	5,084.49
92	Uintah River High School	-	-	-	-	206.13
93	John Hancock Charter School	1,240.19	-	-	1,240.19	-
94	Thomas Edison Charter School	8,907.52	-	-	8,907.52	-
95	Timpanogos Academy	-	-	-	-	-
97	Salt Lake Arts Academy	3,182.37	-	-	3,182.37	-
98	Fast Forward Charter HS	-	-	-	-	3,298.05
A1	NUAMES	-	-	-	-	147,395.47
A2	The Ranches Academy	-	-	-	-	-
A3	DaVinci Acad of Science Arts	-	5,616.11	-	5,616.11	-
A4	Summit Academy	-	-	-	-	-
A5	Itineris Early College HS	-	4,710.61	-	4,710.61	76,405.06
A6	North Davis Prep Academy	-	-	-	-	-
A7	Moab Charter School	592.79	-	-	592.79	-
A8	East Hollywood High School	-	-	-	-	8,942.61
A9	SUCCESS Academy	-	-	-	-	235,737.55
1B	Utah County Academy of Science	-	-	-	-	77,010.47
2B	Lincoln Academy	-	-	-	-	-
3B	Beehive Science Tech Acad	1,255.79	3,411.95	-	4,667.74	20,568.17
4B	Wasatch Peak Academy	3,385.17	-	-	3,385.17	-
5B	North Star Academy	3,712.77	1,006.87	-	4,719.64	-
7B	Ronald Reagan Academy	5,311.75	-	-	5,311.75	-
8B	American Leadership Academy	9,500.32	1,949.82	-	11,450.14	62,942.39
9B	Navigator Pointe Academy	-	-	-	-	-
1C	Odyssey Charter School	3,205.77	-	-	3,205.77	-
2C	InTech Collegiate High School	-	1,890.45	-	1,890.45	4,682.97
3C	Entheos Academy	-	-	-	-	-
4C	Lakeview Academy	7,269.54	-	-	7,269.54	-
5C	Legacy Preparatory Academy	-	-	-	-	-
7C	Monticello Academy	-	-	-	-	-
8C	Mountainville Academy	-	-	-	-	-
9C	Paradigm High School	-	-	-	-	4,207.90
1D	Renaissance Academy	-	-	-	-	-
2D	Channing Hall	4,843.76	-	6,250.00	11,093.76	-
3D	Spectrum Academy	-	-	-	-	-
4D	Syracuse Arts Academy	-	-	-	-	-
5D	George Washington Academy	-	-	-	-	-
6D	Noah Webster Academy	-	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
7D	Salt Lake Schl Performing Arts	\$ -	\$ 2,574.49	\$ -	\$ 2,574.49	\$ 687.44
8D	Open Classroom	-	-	-	-	-
9D	Canyon Rim Academy	-	-	-	-	-
1E	Guadalupe School	-	-	-	-	-
2E	Karl G Maeser Prep Academy	1,591.19	7,293.30	-	8,884.49	10,481.98
3E	C.S. Lewis Academy	2,495.98	-	-	2,495.98	-
4E	Dual Immersion Academy	2,800.18	-	-	2,800.18	-
5E	Edith Bowen Laboratory School	-	-	-	-	-
7E	Gateway Preparatory Academy	5,303.95	-	-	5,303.95	-
8E	Merit College Preparatory Acad	-	611.43	-	611.43	32,499.53
9E	Providence Hall	10,974.50	5,105.14	12,944.00	29,023.64	12,800.27
1F	Quest Academy	-	-	-	-	-
2F	Rockwell Charter High School	-	-	-	-	4,328.69
3F	Venture Academy	-	-	-	-	-
4F	Salt Lake Center Sci Education	943.79	3,730.22	-	4,674.01	1,511.61
5F	Utah Virtual Academy	8,150.93	-	-	8,150.93	12,399.20
6F	The Early Light Academy	-	-	-	-	-
7F	Excelsior Academy	-	-	-	-	-
8F	Hawthorn Academy	10,522.11	-	3,125.00	13,647.11	-
9F	Mountain Heights Academy	-	-	-	-	3,527.55
1G	Jefferson Academy	-	-	-	-	-
2G	Vista Schl Performing Arts	-	-	-	-	-
3G	Bear River Charter School	-	-	-	-	-
4G	Maria Montessori Academy	-	-	-	-	-
5G	Canyon Grove Academy	5,093.36	-	-	5,093.36	-
6G	Weilenmann School of Discovery	4,391.36	-	-	4,391.36	-
7G	Summit Academy High School	-	6,464.53	-	6,464.53	12,206.11
8G	Good Foundations Academy	-	-	-	-	-
2H	Utah Connections Academy	-	-	-	-	1,511.61
3H	Endeavor Hall	-	-	-	-	-
5H	HighMark Charter School	-	-	-	-	-
6H	Promontory School	-	-	-	-	-
7H	Pacific Heritage Academy	-	-	-	-	-
8H	Valley Academy	3,494.37	-	-	3,494.37	-
1I	Utah Intl Charter Schl	-	-	-	-	-
2I	Esperanza Elem Charter School	4,188.56	-	-	4,188.56	-
3I	Leadership Learning Academy	-	-	-	-	-
4I	Mana Academy Charter School	-	-	-	-	-
5I	Voyage Academy	-	-	-	-	-
7I	Weber State Univ Charter Acad	-	-	-	-	-
8I	Winter Sports School	-	-	-	-	-
9I	Utah Career Path High	-	-	-	-	-

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Enhancement for Accelerated Students				Concurrent Enrollment
		Gifted and Talented	Advanced Placement	International Baccalaureate	TOTAL	
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	
2J	Ascent Academies of Utah	-	-	-	-	-
3J	Dixie Montessori Academy	-	-	-	-	-
5J	Mountain West Montessori Acad	3,587.97	318.28	-	3,906.25	-
6J	Scholar Academy	4,976.36	-	-	4,976.36	-
7J	Greenwood	-	-	-	-	-
8J	Terra Academy	-	-	-	-	19,620.77
9J	Lumen Scholar Institute	-	-	-	-	39,992.02
1K	Vanguard Academy	-	-	-	-	63,359.45
2K	Utah Military Academy	-	-	-	-	6,539.53
3K	Roots Charter High School	-	-	-	-	1,442.90
4K	Athenian eAcademy	-	655.27	-	655.27	2,336.12
5K	Wasatch Waldorf Academy	-	-	-	-	-
6K	Franklin Discovery Academy	4,492.76	-	-	4,492.76	-
7K	Wallace Stegner Academy	-	-	-	-	-
8K	American Academy of Innovation	-	-	-	-	2,763.95
9K	St. George Academy	-	-	-	-	-
1L	Athlos Academy	-	-	-	-	-
2L	The Center for Creativity, Innovation & Discovery	3,977.97	-	-	3,977.97	-
3L	Leadership Academy of Utah	1,887.58	-	-	1,887.58	-
5L	Ignite Entrepreneurship Academy	-	-	-	-	-
6L	Bonneville Academy	-	-	-	-	-
7L	Treeside Charter School	3,595.77	-	-	3,595.77	-
8L	REAL Salt Lake Academy High	-	-	-	-	618.38
9L	Capstone Classical Academy	-	-	-	-	-
			-			
<b>TOTALS:</b>		<b>\$ 196,261.90</b>	<b>\$59,639.28</b>	<b>\$ 25,684.00</b>	<b>\$ 281,585.18</b>	<b>\$ 994,191.97</b>



**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 53,584.20	\$ 90,000.00	\$ -	\$ 234,590.81
74	American Preparatory Academy	-	216,739.14	126,486.39	-	643,514.90
81	Walden School of Liberal Arts	-	18,748.84	-	-	57,186.31
82	Freedom Preparatory Academy	-	77,566.20	45,000.00	-	231,243.11
83	Acad for Math Engineering Sci	-	-	-	-	136,589.89
86	Pinnacle Canyon Academy	-	25,795.78	30,000.00	-	182,095.45
87	City Academy	-	-	-	-	25,536.93
89	Soldier Hollow Charter School	-	10,535.12	-	-	38,690.41
90	Tuacahn HS for Performing Arts	-	-	-	-	35,850.23
92	Uintah River High School	-	-	-	-	17,362.37
93	John Hancock Charter School	-	6,849.44	-	-	25,876.75
94	Thomas Edison Charter School	-	39,281.21	-	-	103,243.09
95	Timpanogos Academy	-	14,002.06	-	-	33,591.71
97	Salt Lake Arts Academy	-	-	-	-	26,962.89
98	Fast Forward Charter HS	-	-	-	-	39,020.31
A1	NUAMES	-	-	-	-	169,643.84
A2	The Ranches Academy	-	11,938.89	-	-	35,088.53
A3	DaVinci Acad of Science Arts	-	50,464.01	-	-	124,653.43
A4	Summit Academy	-	90,010.91	-	-	189,948.19
A5	Itineris Early College HS	-	-	-	-	106,428.34
A6	North Davis Prep Academy	-	37,302.74	-	-	92,537.35
A7	Moab Charter School	-	4,375.49	-	-	24,152.36
A8	East Hollywood High School	-	-	-	-	47,729.17
A9	SUCCESS Academy	-	-	-	-	258,346.43
1B	Utah County Academy of Science	-	-	-	-	94,662.40
2B	Lincoln Academy	-	29,396.61	-	-	70,886.96
3B	Beehive Science Tech Acad	-	-	-	-	51,855.41
4B	Wasatch Peak Academy	-	14,005.99	-	-	43,650.16
5B	North Star Academy	-	15,146.67	-	-	42,204.81
7B	Ronald Reagan Academy	-	24,904.07	-	-	67,830.73
8B	American Leadership Academy	-	79,361.35	120,000.00	-	383,785.31
9B	Navigator Pointe Academy	-	14,430.35	-	-	40,554.16
1C	Odyssey Charter School	-	14,231.76	-	-	40,406.91
2C	InTech Collegiate High School	-	-	-	-	24,495.73
3C	Entheos Academy	-	46,943.70	-	-	120,068.39
4C	Lakeview Academy	-	31,578.42	-	-	85,926.14
5C	Legacy Preparatory Academy	-	31,778.51	-	-	80,524.03
7C	Monticello Academy	-	28,119.45	-	-	83,579.38
8C	Mountainville Academy	-	17,309.96	-	-	56,502.08
9C	Paradigm High School	-	-	-	-	43,174.71
1D	Renaissance Academy	-	-	-	-	32,477.71
2D	Channing Hall	-	17,966.91	-	-	59,059.91
3D	Spectrum Academy	-	117,177.18	-	-	182,686.20
4D	Syracuse Arts Academy	-	69,395.86	-	-	149,009.65
5D	George Washington Academy	-	34,204.59	-	-	73,396.71
6D	Noah Webster Academy	-	21,680.29	-	-	62,044.06

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ -	\$ 26,321.44
8D	Open Classroom	-	9,952.40	-	-	38,419.49
9D	Canyon Rim Academy	-	13,887.52	-	-	34,153.11
1E	Guadalupe School	-	-	60,000.00	-	191,087.48
2E	Karl G Maeser Prep Academy	-	17,862.47	-	-	57,900.10
3E	C.S. Lewis Academy	-	15,365.67	60,000.00	-	112,186.95
4E	Dual Immersion Academy	16,666.67	28,684.71	-	-	202,581.76
5E	Edith Bowen Laboratory School	-	13,250.70	-	-	35,363.88
7E	Gateway Preparatory Academy	-	33,274.40	-	-	91,604.87
8E	Merit College Preparatory Acad	-	-	-	-	71,762.33
9E	Providence Hall	-	72,070.51	-	-	203,602.36
1F	Quest Academy	-	38,041.66	-	-	88,003.88
2F	Rockwell Charter High School	-	-	-	-	45,683.85
3F	Venture Academy	-	29,747.02	-	-	74,572.04
4F	Salt Lake Center Sci Education	-	-	-	-	37,807.13
5F	Utah Virtual Academy	-	99,866.86	-	-	253,881.26
6F	The Early Light Academy	-	33,527.56	-	-	79,118.65
7F	Excelsior Academy	-	44,490.90	-	-	78,500.76
8F	Hawthorn Academy	-	57,915.77	-	-	147,977.18
9F	Mountain Heights Academy	-	-	-	-	52,363.19
1G	Jefferson Academy	-	17,124.15	-	-	47,574.02
2G	Vista Schl Performing Arts	-	36,790.94	-	-	91,484.79
3G	Bear River Charter School	-	7,223.73	-	-	25,596.67
4G	Maria Montessori Academy	-	20,457.84	-	-	65,643.37
5G	Canyon Grove Academy	-	20,484.34	-	-	65,580.96
6G	Weilenmann School of Discovery	-	16,253.05	-	-	48,390.49
7G	Summit Academy High School	-	-	-	-	52,725.56
8G	Good Foundations Academy	-	17,244.66	-	-	48,956.30
2H	Utah Connections Academy	-	47,121.96	-	-	128,743.05
3H	Endeavor Hall	16,666.67	18,981.59	90,000.00	-	177,097.57
5H	HighMark Charter School	-	20,367.52	-	-	58,793.57
6H	Promontory School	-	17,895.03	-	-	53,887.67
7H	Pacific Heritage Academy	16,666.67	20,890.74	-	-	176,305.63
8H	Valley Academy	-	19,143.56	-	-	55,791.59
1I	Utah Intl Charter Schl	-	-	-	-	135,413.54
2I	Esperanza Elem Charter School	16,666.67	25,513.57	90,000.00	-	190,702.15
3I	Leadership Learning Academy	-	46,667.98	-	-	112,492.44
4I	Mana Academy Charter School	-	19,504.43	60,000.00	-	207,527.61
5I	Voyage Academy	-	18,394.40	-	-	47,672.63
7I	Weber State Univ Charter Acad	-	1,413.19	-	-	13,116.78
8I	Winter Sports School	-	-	-	-	16,345.10
9I	Utah Career Path High	-	-	-	-	17,156.24

**FOCUS POPULATIONS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Paraeducator	Early Literacy Program	Early Intervention	Early Grad. From Competency-Based Educ.	TOTAL FOCUS POPULATIONS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	98,308.26	30,000.00	-	230,814.14
3J	Dixie Montessori Academy	-	12,610.35	-	-	49,954.88
5J	Mountain West Montessori Acad	-	16,356.91	-	-	53,371.76
6J	Scholar Academy	-	23,827.02	-	-	65,111.46
7J	Greenwood	-	16,050.49	-	-	52,133.26
8J	Terra Academy	-	23,908.62	-	-	88,669.85
9J	Lumen Scholar Institute	-	12,046.37	-	-	80,009.79
1K	Vanguard Academy	-	-	-	-	195,528.44
2K	Utah Military Academy	-	-	-	-	67,181.72
3K	Roots Charter High School	-	-	-	-	27,882.15
4K	Athenian eAcademy	-	21,912.51	-	-	66,349.18
5K	Wasatch Waldorf Academy	-	19,811.25	-	-	58,733.00
6K	Franklin Discovery Academy	-	19,853.29	-	-	56,823.76
7K	Wallace Stegner Academy	-	35,337.03	90,000.00	-	274,675.09
8K	American Academy of Innovation	-	-	-	-	29,969.27
9K	St. George Academy	-	-	-	-	23,690.39
1L	Athlos Academy	-	30,679.07	-	-	77,937.50
2L	The Center for Creativity, Innovation & Discovery	-	16,868.61	-	-	48,006.84
3L	Leadership Academy of Utah	-	-	-	-	25,487.85
5L	Ignite Entrepreneurship Academy	-	13,324.00	-	-	24,576.96
6L	Bonneville Academy	-	20,283.68	-	-	53,257.09
7L	Treeside Charter School	-	18,453.40	-	-	61,376.48
8L	REAL Salt Lake Academy High	-	-	-	-	21,514.86
9L	Capstone Classical Academy	-	-	-	-	11,252.96
<b>TOTALS:</b>		<b>\$ 66,666.68</b>	<b>\$ 2,563,867.39</b>	<b>\$ 891,486.39</b>		<b>#####</b>

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 312,458.07	\$ 25,011.70	\$ -	\$ 9,993.00
74	American Preparatory Academy	1,423,574.11	51,040.98	-	43,297.00
81	Walden School of Liberal Arts	178,552.01	4,123.98	-	5,570.00
82	Freedom Preparatory Academy	560,881.63	35,669.78	-	17,106.00
83	Acad for Math Engineering Sci	115,717.12	29,649.07	-	3,625.00
86	Pinnacle Canyon Academy	155,829.74	4,750.82	-	4,640.00
87	City Academy	88,836.48	17,031.52	-	2,848.00
89	Soldier Hollow Charter School	98,907.60	-	-	3,107.00
90	Tuacahn HS for Performing Arts	137,487.33	19,192.57	-	4,472.00
92	Uintah River High School	44,821.76	4,070.42	-	1,381.00
93	John Hancock Charter School	56,992.92	-	-	1,784.00
94	Thomas Edison Charter School	345,348.56	35,348.39	-	10,018.00
95	Timpanogos Academy	135,761.27	14,401.81	-	4,391.00
97	Salt Lake Arts Academy	108,232.76	18,745.38	-	3,376.00
98	Fast Forward Charter HS	79,238.91	5,355.83	-	2,347.00
A1	NUAMES	259,905.37	48,995.07	-	8,132.00
A2	The Ranches Academy	91,316.20	1,785.26	-	2,920.00
A3	DaVinci Acad of Science Arts	314,060.24	10,176.06	-	10,070.00
A4	Summit Academy	679,247.58	5,355.83	-	20,768.00
A5	Itineris Early College HS	115,717.12	23,833.42	-	3,625.00
A6	North Davis Prep Academy	271,587.58	7,728.44	-	8,371.00
A7	Moab Charter School	38,408.90	-	-	1,174.00
A8	East Hollywood High School	93,528.49	12,157.73	-	2,998.00
A9	SUCCESS Academy	71,392.00	29,457.01	-	2,158.00
1B	Utah County Academy of Science	158,496.45	29,992.62	1,045.04	4,557.00
2B	Lincoln Academy	209,943.63	21,423.28	-	6,187.00
3B	Beehive Science Tech Acad	101,061.27	23,619.16	-	3,345.00
4B	Wasatch Peak Academy	122,639.04	5,355.82	-	3,836.00
5B	North Star Academy	150,281.78	5,034.48	-	4,749.00
7B	Ronald Reagan Academy	189,452.02	17,941.99	-	6,033.00
8B	American Leadership Academy	438,341.91	35,723.34	-	13,356.00
9B	Navigator Pointe Academy	162,830.87	3,213.48	-	5,106.00
1C	Odyssey Charter School	127,355.14	-	-	4,113.00
2C	InTech Collegiate High School	55,600.09	13,282.41	-	1,671.00
3C	Entheos Academy	274,790.67	16,977.97	-	8,530.00
4C	Lakeview Academy	267,254.40	10,711.65	-	8,501.00
5C	Legacy Preparatory Academy	295,052.58	16,013.90	-	9,156.00
7C	Monticello Academy	195,552.00	10,711.64	-	6,127.00
8C	Mountainville Academy	185,665.14	8,676.44	-	5,873.00
9C	Paradigm High School	167,679.32	-	-	5,426.00
1D	Renaissance Academy	221,051.98	8,515.75	-	7,027.00
2D	Channing Hall	180,383.62	5,355.83	-	5,695.00
3D	Spectrum Academy	831,419.56	76,481.14	-	23,024.00
4D	Syracuse Arts Academy	495,043.55	54,897.15	1,306.30	15,504.00
5D	George Washington Academy	256,148.29	13,925.11	-	8,117.00
6D	Noah Webster Academy	122,026.93	-	-	3,740.00

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Educator Salary	Teacher Salary	National Board	Teacher Supplies
		Adjustment	Supplement Program	Certified Teacher Program	and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 67,283.55	\$ -	\$ -	\$ 2,176.00
8D	Open Classroom	102,183.68	10,711.64	-	3,279.00
9D	Canyon Rim Academy	110,005.76	-	-	3,538.00
1E	Guadalupe School	74,806.40	-	-	2,373.00
2E	Karl G Maeser Prep Academy	208,399.08	33,902.34	-	6,803.00
3E	C.S. Lewis Academy	65,184.00	-	-	2,158.00
4E	Dual Immersion Academy	86,539.52	-	-	2,589.00
5E	Edith Bowen Laboratory School	123,290.88	10,711.64	-	3,581.00
7E	Gateway Preparatory Academy	166,828.58	12,157.69	-	5,195.00
8E	Merit College Preparatory Acad	173,999.07	29,778.39	-	5,560.00
9E	Providence Hall	731,627.70	32,134.93	-	22,026.00
1F	Quest Academy	247,477.45	16,603.04	-	7,986.00
2F	Rockwell Charter High School	59,124.99	1,338.95	-	1,916.00
3F	Venture Academy	233,361.20	25,815.05	-	7,173.00
4F	Salt Lake Center Sci Education	120,825.06	10,711.66	2,612.60	3,999.00
5F	Utah Virtual Academy	574,302.08	173,512.55	-	18,425.00
6F	The Early Light Academy	278,193.14	15,317.66	-	8,394.00
7F	Excelsior Academy	284,857.80	9,158.46	-	9,120.00
8F	Hawthorn Academy	391,714.62	22,762.25	-	12,708.00
9F	Mountain Heights Academy	334,760.19	67,483.31	-	10,977.00
1G	Jefferson Academy	137,445.62	9,372.70	-	4,447.00
2G	Vista Schl Performing Arts	239,017.93	8,033.74	-	7,808.00
3G	Bear River Charter School	65,159.17	5,355.83	-	1,812.00
4G	Maria Montessori Academy	158,226.28	5,449.21	-	5,134.00
5G	Canyon Grove Academy	71,446.87	-	-	2,365.00
6G	Weilenmann School of Discovery	188,735.62	-	-	6,007.00
7G	Summit Academy High School	138,542.69	13,389.56	-	4,318.00
8G	Good Foundations Academy	117,973.85	10,711.62	-	3,629.00
2H	Utah Connections Academy	142,337.02	32,134.95	-	4,608.00
3H	Endeavor Hall	113,787.67	-	-	3,561.00
5H	HighMark Charter School	203,063.68	16,168.74	-	6,516.00
6H	Promontory School	120,659.43	-	-	3,891.00
7H	Pacific Heritage Academy	117,331.20	10,711.66	-	3,884.00
8H	Valley Academy	113,156.32	5,355.82	-	3,452.00
1I	Utah Intl Charter Schl	100,097.79	-	-	2,865.00
2I	Esperanza Elem Charter School	118,821.12	-	-	3,625.00
3I	Leadership Learning Academy	228,864.87	-	-	7,086.00
4I	Mana Academy Charter School	73,295.00	-	-	2,310.00
5I	Voyage Academy	114,993.89	-	-	3,668.00
7I	Weber State Univ Charter Acad	5,214.72	-	-	173.00
8I	Winter Sports School	29,708.26	-	-	983.00
9I	Utah Career Path High	61,244.40	12,050.58	-	1,801.00

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	Educator Salary Adjustment	Teacher Salary Supplement Program	National Board Certified Teacher Program	Teacher Supplies and Materials
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	705,312.23	52,005.05	2,612.60	21,923.00
3J	Dixie Montessori Academy	70,294.43	10,711.66	-	1,938.00
5J	Mountain West Montessori Acad	132,405.47	8,569.31	-	4,117.00
6J	Scholar Academy	193,589.77	13,367.76	-	6,207.00
7J	Greenwood	121,738.88	-	-	3,797.00
8J	Terra Academy	156,493.75	-	-	4,574.00
9J	Lumen Scholar Institute	129,543.33	8,033.72	-	4,134.00
1K	Vanguard Academy	133,174.76	3,909.75	-	4,305.00
2K	Utah Military Academy	270,096.18	21,423.31	-	8,529.00
3K	Roots Charter School	66,602.41	-	-	2,032.00
4K	Athenian eAcademy	112,435.07	5,355.83	-	3,465.00
5K	Wasatch Waldorf Academy	136,912.47	-	-	4,445.00
6K	Franklin Discovery Academy	134,723.53	10,711.65	-	4,356.00
7K	Wallace Stegner Academy	157,434.88	13,389.56	-	4,833.00
8K	American Academy of Innovation	122,133.95	5,355.82	-	4,042.00
9K	St. George Academy	86,564.35	15,156.97	-	2,865.00
1L	Athlos Academy	261,368.22	10,711.66	-	7,740.00
2L	The Center for Creativity, Innovation & Discovery	110,960.05	-	2,612.60	3,570.00
3L	Leadership Academy of Utah	101,337.65	-	-	3,197.00
5L	Ignite Entrepreneurship Academy	108,249.64	-	-	3,377.00
6L	Bonneville Academy	165,729.01	10,711.64	-	4,968.00
7L	Treeside Charter School	128,257.28	-	-	4,142.00
8L	REAL Salt Lake Academy High	85,742.41	9,372.70	-	2,775.00
9L	Capstone Classical Academy	74,799.95	-	-	2,308.00
<b>TOTALS:</b>		<b>\$ 21,845,661.81</b>	<b>\$ 1,581,354.59</b>	<b>\$ 10,189.14</b>	<b>\$ 679,402.00</b>

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN	GRANTS FOR EDUCATORS	ELEMENTARY SCHOOL	TOTAL EDUCATOR
		HIGH POVERTY SCHOOLS	IN HIGH-NEED SCHOOLS	COUNSELOR PROGRAM	SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ -	\$ -	\$ 347,462.77
74	American Preparatory Academy	-	-	-	1,517,912.09
81	Walden School of Liberal Arts	-	-	-	188,245.99
82	Freedom Preparatory Academy	-	-	-	613,657.41
83	Acad for Math Engineering Sci	-	-	-	148,991.19
86	Pinnacle Canyon Academy	2,136.75	-	50,000.00	217,357.31
87	City Academy	-	-	-	108,716.00
89	Soldier Hollow Charter School	-	-	-	102,014.60
90	Tuacahn HS for Performing Arts	-	-	-	161,151.90
92	Uintah River High School	-	-	-	50,273.18
93	John Hancock Charter School	-	-	-	58,776.92
94	Thomas Edison Charter School	-	-	-	390,714.95
95	Timpanogos Academy	-	-	-	154,554.08
97	Salt Lake Arts Academy	-	-	-	130,354.14
98	Fast Forward Charter HS	-	-	-	86,941.74
A1	NUAMES	-	-	-	317,032.44
A2	The Ranches Academy	-	-	-	96,021.46
A3	DaVinci Acad of Science Arts	-	-	-	334,306.30
A4	Summit Academy	-	-	-	705,371.41
A5	Itineris Early College HS	-	-	-	143,175.54
A6	North Davis Prep Academy	-	-	-	287,687.02
A7	Moab Charter School	-	-	-	39,582.90
A8	East Hollywood High School	-	-	-	108,684.22
A9	SUCCESS Academy	-	-	-	103,007.01
1B	Utah County Academy of Science	-	-	-	194,091.11
2B	Lincoln Academy	-	-	-	237,553.91
3B	Beehive Science Tech Acad	-	-	-	128,025.43
4B	Wasatch Peak Academy	-	-	-	131,830.86
5B	North Star Academy	-	-	-	160,065.26
7B	Ronald Reagan Academy	-	-	-	213,427.01
8B	American Leadership Academy	-	-	50,000.00	537,421.25
9B	Navigator Pointe Academy	-	-	-	171,150.35
1C	Odyssey Charter School	-	-	-	131,468.14
2C	InTech Collegiate High School	-	-	-	70,553.50
3C	Entheos Academy	-	-	-	300,298.64
4C	Lakeview Academy	-	-	-	286,467.05
5C	Legacy Preparatory Academy	-	-	-	320,222.48
7C	Monticello Academy	-	-	-	212,390.64
8C	Mountainville Academy	-	-	-	200,214.58
9C	Paradigm High School	-	-	-	173,105.32
1D	Renaissance Academy	-	-	-	236,594.73
2D	Channing Hall	-	-	-	191,434.45
3D	Spectrum Academy	-	-	-	930,924.70
4D	Syracuse Arts Academy	-	-	-	566,751.00
5D	George Washington Academy	-	-	-	278,190.40
6D	Noah Webster Academy	-	-	-	125,766.93

**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN HIGH POVERTY SCHOOLS	GRANTS FOR EDUCATORS IN HIGH-NEED SCHOOLS	ELEMENTARY SCHOOL COUNSELOR PROGRAM	TOTAL EDUCATOR SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ -	\$ 69,459.55
8D	Open Classroom	-	-	-	116,174.32
9D	Canyon Rim Academy	-	-	-	113,543.76
1E	Guadalupe School	-	-	-	77,179.40
2E	Karl G Maeser Prep Academy	-	-	-	249,104.42
3E	C.S. Lewis Academy	-	-	-	67,342.00
4E	Dual Immersion Academy	-	-	50,000.00	139,128.52
5E	Edith Bowen Laboratory School	-	-	-	137,583.52
7E	Gateway Preparatory Academy	-	-	-	184,181.27
8E	Merit College Preparatory Acad	-	-	-	209,337.46
9E	Providence Hall	-	-	-	785,788.63
1F	Quest Academy	-	-	-	272,066.49
2F	Rockwell Charter High School	-	-	-	62,379.94
3F	Venture Academy	-	-	-	266,349.25
4F	Salt Lake Center Sci Education	-	-	-	138,148.32
5F	Utah Virtual Academy	-	-	-	766,239.63
6F	The Early Light Academy	-	-	50,000.00	351,904.80
7F	Excelsior Academy	-	-	-	303,136.26
8F	Hawthorn Academy	-	-	-	427,184.87
9F	Mountain Heights Academy	-	-	-	413,220.50
1G	Jefferson Academy	-	-	-	151,265.32
2G	Vista Schl Performing Arts	-	-	-	254,859.67
3G	Bear River Charter School	-	-	-	72,327.00
4G	Maria Montessori Academy	-	-	-	168,809.49
5G	Canyon Grove Academy	-	-	-	73,811.87
6G	Weilenmann School of Discovery	-	-	-	194,742.62
7G	Summit Academy High School	-	-	-	156,250.25
8G	Good Foundations Academy	-	-	-	132,314.47
2H	Utah Connections Academy	-	-	-	179,079.97
3H	Endeavor Hall	-	-	-	117,348.67
5H	HighMark Charter School	-	-	-	225,748.42
6H	Promontory School	-	-	-	124,550.43
7H	Pacific Heritage Academy	2,136.75	-	-	134,063.61
8H	Valley Academy	-	-	50,000.00	171,964.14
1I	Utah Intl Charter Schl	-	-	-	102,962.79
2I	Esperanza Elem Charter School	2,136.75	-	-	124,582.87
3I	Leadership Learning Academy	-	-	-	235,950.87
4I	Mana Academy Charter School	-	-	-	75,605.00
5I	Voyage Academy	-	-	-	118,661.89
7I	Weber State Univ Charter Acad	-	-	-	5,387.72
8I	Winter Sports School	-	-	-	30,691.26
9I	Utah Career Path High	-	-	-	75,095.98



**EDUCATOR SUPPORTS: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	EFFECTIVE TEACHERS IN HIGH POVERTY SCHOOLS	GRANTS FOR EDUCATORS IN HIGH-NEED SCHOOLS	ELEMENTARY SCHOOL COUNSELOR PROGRAM	TOTAL EDUCATOR SUPPORTS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	-	-	-	781,852.88
3J	Dixie Montessori Academy	-	-	-	82,944.09
5J	Mountain West Montessori Acad	-	-	-	145,091.78
6J	Scholar Academy	-	-	-	213,164.53
7J	Greenwood	-	-	50,000.00	175,535.88
8J	Terra Academy	-	-	-	161,067.75
9J	Lumen Scholar Institute	-	-	-	141,711.05
1K	Vanguard Academy	8,547.00	-	-	149,936.51
2K	Utah Military Academy	-	-	-	300,048.49
3K	Roots Charter High School	-	-	-	68,634.41
4K	Athenian eAcademy	-	-	-	121,255.90
5K	Wasatch Waldorf Academy	-	-	-	141,357.47
6K	Franklin Discovery Academy	-	-	-	149,791.18
7K	Wallace Stegner Academy	-	-	-	175,657.44
8K	American Academy of Innovation	-	-	-	131,531.77
9K	St. George Academy	-	-	-	104,586.32
1L	Athlos Academy	-	-	-	279,819.88
2L	The Center for Creativity, Innovation & Discovery	-	-	25,000.00	142,142.65
3L	Leadership Academy of Utah	-	-	-	104,534.65
5L	Ignite Entrepreneurship Academy	-	-	-	111,626.64
6L	Bonneville Academy	-	-	-	181,408.65
7L	Treeside Charter School	-	-	-	132,399.28
8L	REAL Salt Lake Academy High	-	-	-	97,890.11
9L	Capstone Classical Academy	-	-	-	77,107.95
<b>TOTALS:</b>		<b>\$ 14,957.25</b>	<b>\$ -</b>	<b>\$ 325,000.00</b>	<b>\$ 24,456,564.79</b>

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	SCHOOL LAND	TEACHER & STUDENT	STUDENT HEALTH &
		TRUST	SUCCESS ACT	COUNSELING SUPPORT
		PROGRAM	PROGRAM	PROGRAM
		DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 130,253.00	\$ 144,364.32	\$ -
74	American Preparatory Academy	618,023.00	777,120.93	-
81	Walden School of Liberal Arts	52,446.00	64,191.87	31,633.16
82	Freedom Preparatory Academy	223,325.00	284,771.79	61,622.24
83	Acad for Math Engineering Sci	59,832.00	79,944.18	-
86	Pinnacle Canyon Academy	55,770.00	77,468.52	32,053.57
87	City Academy	39,291.00	28,521.22	-
89	Soldier Hollow Charter School	39,291.00	43,039.36	-
90	Tuacahn HS for Performing Arts	46,783.00	59,241.70	-
92	Uintah River High School	-	12,051.92	-
93	John Hancock Charter School	39,291.00	21,469.07	27,444.62
94	Thomas Edison Charter School	144,041.00	161,508.15	-
95	Timpanogos Academy	60,448.00	64,450.12	-
97	Salt Lake Arts Academy	49,368.00	54,088.53	31,243.89
98	Fast Forward Charter HS	39,291.00	44,372.52	-
A1	NUAMES	124,361.00	169,052.79	38,811.30
A2	The Ranches Academy	45,551.00	48,723.26	-
A3	DaVinci Acad of Science Arts	149,950.00	170,829.92	-
A4	Summit Academy	291,899.00	336,521.33	-
A5	Itineris Early College HS	45,798.00	60,983.40	30,792.34
A6	North Davis Prep Academy	125,082.00	131,669.46	-
A7	Moab Charter School	39,291.00	13,029.06	-
A8	East Hollywood High School	40,627.00	56,176.71	-
A9	SUCCESS Academy	78,582.00	69,169.68	33,741.69
1B	Utah County Academy of Science	64,388.00	105,437.61	-
2B	Lincoln Academy	106,984.00	122,574.83	-
3B	Beehive Science Tech Acad	39,291.00	46,509.65	29,577.82
4B	Wasatch Peak Academy	53,308.00	53,777.08	-
5B	North Star Academy	65,988.00	70,682.54	-
7B	Ronald Reagan Academy	83,839.00	88,578.99	-
8B	American Leadership Academy	223,202.00	268,912.67	-
9B	Navigator Pointe Academy	58,848.00	63,013.53	-
1C	Odyssey Charter School	53,061.00	55,748.56	-
2C	InTech Collegiate High School	39,291.00	28,886.44	14,400.00
3C	Entheos Academy	127,544.00	140,973.00	-
4C	Lakeview Academy	124,712.00	130,097.04	-
5C	Legacy Preparatory Academy	139,609.00	152,440.99	42,657.29
7C	Monticello Academy	84,209.00	86,283.02	-
8C	Mountainville Academy	81,623.00	87,127.32	38,385.08
9C	Paradigm High School	53,923.00	70,210.20	-
1D	Renaissance Academy	93,934.00	94,921.68	40,403.95
2D	Channing Hall	76,329.00	79,454.95	-
3D	Spectrum Academy	180,606.00	516,552.11	54,616.78
4D	Syracuse Arts Academy	223,202.00	267,548.04	-
5D	George Washington Academy	125,697.00	128,687.56	40,897.79
6D	Noah Webster Academy	67,096.00	67,391.09	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	SCHOOL LAND	TEACHER & STUDENT	STUDENT HEALTH &
		TRUST	SUCCESS ACT	COUNSELING SUPPORT
		PROGRAM	PROGRAM	PROGRAM
		DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 39,291.00	\$ 51,534.43	\$ 31,096.97
8D	Open Classroom	39,291.00	43,174.95	29,889.23
9D	Canyon Rim Academy	64,141.00	64,990.32	-
1E	Guadalupe School	39,291.00	36,971.66	29,858.09
2E	Karl G Maeser Prep Academy	78,053.00	94,466.18	-
3E	C.S. Lewis Academy	42,104.00	45,307.38	-
4E	Dual Immersion Academy	61,187.00	62,764.80	-
5E	Edith Bowen Laboratory School	44,074.00	48,609.96	-
7E	Gateway Preparatory Academy	82,854.00	91,541.68	38,586.97
8E	Merit College Preparatory Acad	52,815.00	72,358.27	-
9E	Providence Hall	258,289.00	316,353.22	57,667.55
1F	Quest Academy	128,898.00	139,628.78	-
2F	Rockwell Charter High School	53,431.00	76,814.38	-
3F	Venture Academy	94,550.00	113,448.59	-
4F	Salt Lake Center Sci Education	48,383.00	63,664.44	-
5F	Utah Virtual Academy	256,565.00	337,361.91	-
6F	The Early Light Academy	123,974.00	146,542.29	-
7F	Excelsior Academy	128,775.00	187,249.90	-
8F	Hawthorn Academy	177,651.00	213,019.28	-
9F	Mountain Heights Academy	90,857.00	130,038.95	-
1G	Jefferson Academy	64,388.00	68,936.33	-
2G	Vista Schl Performing Arts	111,170.00	119,979.25	39,060.44
3G	Bear River Charter School	39,291.00	23,771.54	27,693.75
4G	Maria Montessori Academy	75,591.00	83,906.82	-
5G	Canyon Grove Academy	79,038.00	76,016.14	-
6G	Weilenmann School of Discovery	72,759.00	76,322.55	34,202.33
7G	Summit Academy High School	70,666.00	103,023.40	-
8G	Good Foundations Academy	60,202.00	61,224.82	-
2H	Utah Connections Academy	140,471.00	191,161.24	-
3H	Endeavor Hall	51,830.00	59,357.09	-
5H	HighMark Charter School	79,284.00	87,603.65	-
6H	Promontory School	55,154.00	58,983.79	-
7H	Pacific Heritage Academy	48,752.00	51,315.17	-
8H	Valley Academy	49,122.00	50,632.85	31,212.75
1I	Utah Intl Charter Schl	39,291.00	37,566.82	7,172.57
2I	Esperanza Elem Charter School	65,865.00	66,361.46	35,800.93
3I	Leadership Learning Academy	128,160.00	148,306.30	-
4I	Mana Academy Charter School	39,291.00	40,638.29	-
5I	Voyage Academy	64,880.00	65,644.13	35,639.43
7I	Weber State Univ Charter Acad	39,291.00	-	-
8I	Winter Sports School	39,291.00	17,851.01	-
9I	Utah Career Path High	39,291.00	30,097.41	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	SCHOOL LAND TRUST PROGRAM	TEACHER & STUDENT SUCCESS ACT PROGRAM	STUDENT HEALTH & COUNSELING SUPPORT PROGRAM
		DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	262,387.00	371,910.83	-
3J	Dixie Montessori Academy	41,119.00	47,131.88	31,743.01
5J	Mountain West Montessori Acad	61,310.00	66,321.76	32,754.26
6J	Scholar Academy	73,867.00	86,709.96	-
7J	Greenwood	44,813.00	49,711.87	-
8J	Terra Academy	78,176.00	89,850.50	-
9J	Lumen Scholar Institute	48,875.00	62,404.44	-
1K	Vanguard Academy	56,016.00	67,156.58	-
2K	Utah Military Academy	125,328.00	200,151.99	-
3K	Roots Charter High School	39,291.00	34,212.32	-
4K	Athenian eAcademy	72,390.00	75,749.54	-
5K	Wasatch Waldorf Academy	77,314.00	77,252.81	10,000.00
6K	Franklin Discovery Academy	68,450.00	65,671.72	33,657.37
7K	Wallace Stegner Academy	76,822.00	78,285.48	-
8K	American Academy of Innovation	39,291.00	48,388.29	-
9K	St. George Academy	39,291.00	35,817.02	28,799.28
1L	Athlos Academy	117,326.00	130,465.25	39,838.98
2L	The Center for Creativity, Innovation & Discovery	55,031.00	61,752.56	31,960.15
3L	Leadership Academy of Utah	39,291.00	38,672.45	-
5L	Ignite Entrepreneurship Academy	70,292.00	71,087.28	33,377.09
6L	Bonneville Academy	75,098.00	78,171.62	34,498.19
7L	Treeside Charter School	57,616.00	58,836.33	-
8L	REAL Salt Lake Academy High	39,291.00	48,131.64	-
9L	Capstone Classical Academy	39,291.00	36,654.44	27,491.33
<b>TOTALS:</b>		<b>\$ 9,760,806.00</b>	<b>\$ 11,533,608.70</b>	<b>\$ 1,250,282.19</b>

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ 1,257.09	\$ -	\$ -	\$ 45,332.85
74	American Preparatory Academy	6,141.61	9,964.10	-	-
81	Walden School of Liberal Arts	622.59	-	-	34,900.00
82	Freedom Preparatory Academy	2,171.23	-	-	-
83	Acad for Math Engineering Sci	687.35	-	-	56,000.00
86	Pinnacle Canyon Academy	646.80	-	-	-
87	City Academy	364.01	-	-	-
89	Soldier Hollow Charter School	517.89	-	-	-
90	Tuacahn HS for Performing Arts	570.05	-	-	-
92	Uintah River High School	283.49	-	-	-
93	John Hancock Charter School	363.88	-	-	-
94	Thomas Edison Charter School	1,566.60	-	-	-
95	Timpanogos Academy	691.92	-	-	-
97	Salt Lake Arts Academy	604.74	-	-	17,700.00
98	Fast Forward Charter HS	449.85	-	-	-
A1	NUAMES	1,283.96	-	-	41,600.00
A2	The Ranches Academy	574.12	-	-	-
A3	DaVinci Acad of Science Arts	1,391.87	-	-	30,922.36
A4	Summit Academy	2,957.78	-	10,000.00	-
A5	Itineris Early College HS	570.50	-	-	17,200.00
A6	North Davis Prep Academy	1,199.74	-	20,500.00	-
A7	Moab Charter School	297.06	-	-	-
A8	East Hollywood High School	512.68	-	-	-
A9	SUCCESS Academy	835.48	-	-	-
1B	Utah County Academy of Science	720.15	-	-	15,494.55
2B	Lincoln Academy	1,053.14	-	-	32,700.00
3B	Beehive Science Tech Acad	502.00	-	-	-
4B	Wasatch Peak Academy	631.31	-	-	-
5B	North Star Academy	734.24	1,000.00	-	-
7B	Ronald Reagan Academy	867.68	-	-	-
8B	American Leadership Academy	1,968.39	-	12,500.00	66,523.36
9B	Navigator Pointe Academy	676.43	-	-	-
1C	Odyssey Charter School	631.18	-	-	-
2C	InTech Collegiate High School	351.35	-	-	16,996.92
3C	Entheos Academy	1,432.44	-	-	-
4C	Lakeview Academy	1,194.56	3,000.00	-	-
5C	Legacy Preparatory Academy	1,304.16	-	-	-
7C	Monticello Academy	870.92	-	-	-
8C	Mountainville Academy	856.94	-	-	-
9C	Paradigm High School	631.34	-	-	-
1D	Renaissance Academy	948.43	-	16,000.00	-
2D	Channing Hall	807.56	-	-	-
3D	Spectrum Academy	1,838.88	6,043.46	-	29,958.17
4D	Syracuse Arts Academy	2,170.03	-	-	-
5D	George Washington Academy	1,200.93	-	-	-
6D	Noah Webster Academy	743.99	-	-	-

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND	MATCHING FUND FOR	DUAL	USTAR
		ELECTRONIC RESOURCES	SCHOOL NURSES	IMMERSION	CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ 494.18	\$ -	\$ -	\$ -
8D	Open Classroom	516.68	-	-	-
9D	Canyon Rim Academy	718.66	-	-	-
1E	Guadalupe School	509.41	-	-	-
2E	Karl G Maeser Prep Academy	823.53	-	-	35,700.00
3E	C.S. Lewis Academy	539.87	241.62	-	-
4E	Dual Immersion Academy	687.98	-	23,000.00	-
5E	Edith Bowen Laboratory School	561.85	-	-	-
7E	Gateway Preparatory Academy	861.55	-	-	-
8E	Merit College Preparatory Acad	603.01	-	-	-
9E	Providence Hall	2,266.09	5,714.40	-	-
1F	Quest Academy	1,224.09	-	-	-
2F	Rockwell Charter High School	646.06	-	-	-
3F	Venture Academy	948.55	-	-	-
4F	Salt Lake Center Sci Education	597.87	-	-	-
5F	Utah Virtual Academy	2,079.73	-	-	-
6F	The Early Light Academy	1,191.26	-	-	19,713.75
7F	Excelsior Academy	1,252.15	4,722.50	-	-
8F	Hawthorn Academy	1,823.77	2,000.00	-	28,100.00
9F	Mountain Heights Academy	970.00	-	-	29,754.70
1G	Jefferson Academy	718.77	1,500.00	-	-
2G	Vista Schl Performing Arts	1,088.18	-	-	-
3G	Bear River Charter School	382.03	-	-	-
4G	Maria Montessori Academy	787.79	-	-	-
5G	Canyon Grove Academy	823.56	-	-	-
6G	Weilenmann School of Discovery	783.08	-	-	-
7G	Summit Academy High School	768.22	-	-	-
8G	Good Foundations Academy	683.68	-	-	-
2H	Utah Connections Academy	1,285.16	-	-	-
3H	Endeavor Hall	609.85	-	-	-
5H	HighMark Charter School	834.05	-	-	-
6H	Promontory School	646.34	-	-	-
7H	Pacific Heritage Academy	582.49	-	-	-
8H	Valley Academy	604.11	-	-	-
1I	Utah Intl Charter Schl	446.84	-	-	-
2I	Esperanza Elem Charter School	733.06	790.00	15,000.00	-
3I	Leadership Learning Academy	1,402.00	-	-	-
4I	Mana Academy Charter School	493.12	-	-	-
5I	Voyage Academy	727.15	-	-	-
7I	Weber State Univ Charter Acad	249.94	-	-	-
8I	Winter Sports School	322.04	-	-	-
9I	Utah Career Path High	368.88	-	-	21,600.00

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	LIBRARY BOOKS AND ELECTRONIC RESOURCES	MATCHING FUND FOR SCHOOL NURSES	DUAL IMMERSION	USTAR CENTERS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	3,166.03	-	-	-
3J	Dixie Montessori Academy	521.78	-	-	-
5J	Mountain West Montessori Acad	690.13	-	-	-
6J	Scholar Academy	795.84	-	-	-
7J	Greenwood	557.58	-	-	-
8J	Terra Academy	837.69	3,821.60	-	-
9J	Lumen Scholar Institute	592.97	-	-	-
1K	Vanguard Academy	861.74	-	-	11,772.17
2K	Utah Military Academy	1,347.48	-	-	-
3K	Roots Charter High School	386.78	-	-	-
4K	Athenian eAcademy	727.90	-	-	-
5K	Wasatch Waldorf Academy	817.02	-	-	-
6K	Franklin Discovery Academy	733.99	-	-	-
7K	Wallace Stegner Academy	815.36	-	-	-
8K	American Academy of Innovation	501.64	-	-	-
9K	St. George Academy	437.60	-	-	-
1L	Athlos Academy	1,136.09	-	-	-
2L	The Center for Creativity, Innovation & Discovery	648.12	-	-	-
3L	Leadership Academy of Utah	468.73	-	-	-
5L	Ignite Entrepreneurship Academy	723.49	-	-	-
6L	Bonneville Academy	785.94	-	-	-
7L	Treeside Charter School	657.18	-	17,500.00	-
8L	REAL Salt Lake Academy High	460.12	-	-	-
9L	Capstone Classical Academy	366.95	-	-	-
<b>TOTALS:</b>		<b>\$ 102,393.12</b>	<b>\$ 38,797.68</b>	<b>\$ 114,500.00</b>	<b>\$ 551,968.83</b>

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
68	Ogden Preparatory Academy	\$ -	\$ 64,850.66	\$ 386,057.92	\$ 8,231,644.96
74	American Preparatory Academy	-	239,564.61	1,650,814.25	41,357,615.71
81	Walden School of Liberal Arts	-	26,111.89	209,905.51	3,479,719.60
82	Freedom Preparatory Academy	-	104,420.00	676,310.26	14,505,748.24
83	Acad for Math Engineering Sci	-	29,789.62	226,253.15	4,315,144.41
86	Pinnacle Canyon Academy	-	27,766.87	193,705.76	4,302,594.06
87	City Academy	-	9,483.72	77,659.95	1,465,463.50
89	Soldier Hollow Charter School	-	-	82,848.25	2,483,180.86
90	Tuacahn HS for Performing Arts	-	-	106,594.75	3,210,985.68
92	Uintah River High School	-	-	12,335.41	709,211.11
93	John Hancock Charter School	33,061.00	9,623.40	131,252.97	1,293,380.48
94	Thomas Edison Charter School	-	-	307,115.75	8,723,010.36
95	Timpanogos Academy	-	-	125,590.04	3,614,068.85
97	Salt Lake Arts Academy	-	24,579.50	177,584.66	3,086,348.89
98	Fast Forward Charter HS	-	-	84,113.37	2,427,016.08
A1	NUAMES	-	54,369.12	429,478.17	8,910,847.00
A2	The Ranches Academy	-	-	94,848.38	2,687,829.25
A3	DaVinci Acad of Science Arts	-	74,657.94	427,752.09	9,596,665.28
A4	Summit Academy	-	-	641,378.11	18,300,333.29
A5	Itineris Early College HS	-	13,372.67	168,716.91	3,554,681.93
A6	North Davis Prep Academy	-	-	278,451.20	7,292,068.26
A7	Moab Charter School	-	-	52,617.12	721,790.39
A8	East Hollywood High School	-	-	97,316.39	2,791,866.29
A9	SUCCESS Academy	-	-	182,328.85	3,681,819.01
1B	Utah County Academy of Science	-	21,318.00	207,358.31	5,007,100.33
2B	Lincoln Academy	-	53,265.80	316,577.77	6,712,353.09
3B	Beehive Science Tech Acad	-	18,020.88	133,901.35	2,680,451.91
4B	Wasatch Peak Academy	-	23,493.75	131,210.14	3,085,066.27
5B	North Star Academy	-	31,782.03	170,186.81	3,898,161.62
7B	Ronald Reagan Academy	-	-	173,285.67	4,914,919.54
8B	American Leadership Academy	-	-	573,106.42	14,224,243.19
9B	Navigator Pointe Academy	-	-	122,537.96	3,448,089.80
1C	Odyssey Charter School	-	-	109,440.74	3,056,833.59
2C	InTech Collegiate High School	-	7,789.24	107,714.95	1,563,571.07
3C	Entheos Academy	-	-	269,949.44	7,825,665.77
4C	Lakeview Academy	-	-	259,003.60	7,374,706.43
5C	Legacy Preparatory Academy	-	-	336,011.44	8,261,378.63
7C	Monticello Academy	-	41,926.13	213,289.07	4,815,454.32
8C	Mountainville Academy	-	-	207,992.34	4,777,609.47
9C	Paradigm High School	-	-	124,764.54	3,673,157.03
1D	Renaissance Academy	-	-	246,208.06	5,208,353.98
2D	Channing Hall	-	38,003.22	194,594.73	4,443,911.59
3D	Spectrum Academy	-	89,920.52	879,535.92	21,968,129.15
4D	Syracuse Arts Academy	-	-	492,920.07	14,106,421.32
5D	George Washington Academy	-	-	296,483.28	7,186,275.74
6D	Noah Webster Academy	-	33,406.06	168,637.14	3,759,810.44



**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR SORENSEN ARTS LEARNING PROGRAM	DIGITAL TEACHING AND LEARNING	TOTAL STATEWIDE INITIATIVES	TOTAL STATE FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
7D	Salt Lake Schl Performing Arts	\$ -	\$ -	\$ 122,416.58	\$ 2,507,380.95
8D	Open Classroom	-	19,246.79	132,118.65	2,480,833.92
9D	Canyon Rim Academy	33,204.46	-	163,054.44	3,605,626.37
1E	Guadalupe School	-	-	106,630.16	2,249,537.02
2E	Karl G Maeser Prep Academy	-	-	209,042.71	4,994,656.40
3E	C.S. Lewis Academy	17,532.60	-	105,725.47	2,523,951.78
4E	Dual Immersion Academy	20,112.52	-	167,752.30	3,650,616.31
5E	Edith Bowen Laboratory School	-	-	93,245.81	2,702,345.58
7E	Gateway Preparatory Academy	-	-	213,844.20	5,091,682.01
8E	Merit College Preparatory Acad	-	-	125,776.28	3,883,775.31
9E	Providence Hall	-	92,808.84	733,099.10	17,026,478.29
1F	Quest Academy	-	-	269,750.87	7,522,257.83
2F	Rockwell Charter High School	-	-	130,891.44	3,416,966.16
3F	Venture Academy	-	-	208,947.14	5,969,976.83
4F	Salt Lake Center Sci Education	-	24,089.14	136,734.45	3,347,888.59
5F	Utah Virtual Academy	-	-	596,006.64	17,278,872.62
6F	The Early Light Academy	34,605.54	-	326,026.84	7,837,236.88
7F	Excelsior Academy	-	-	321,999.55	9,585,914.06
8F	Hawthorn Academy	-	31,651.43	454,245.48	11,162,354.47
9F	Mountain Heights Academy	-	-	251,620.65	6,881,400.59
1G	Jefferson Academy	-	-	135,543.10	4,040,937.39
2G	Vista Schl Performing Arts	-	55,349.85	326,647.72	6,926,578.40
3G	Bear River Charter School	17,608.80	10,604.12	119,351.24	1,421,755.62
4G	Maria Montessori Academy	-	-	160,285.61	3,995,012.58
5G	Canyon Grove Academy	-	-	155,877.70	4,354,572.20
6G	Weilenmann School of Discovery	-	36,225.65	220,292.61	4,206,521.26
7G	Summit Academy High School	-	-	174,457.62	4,973,014.05
8G	Good Foundations Academy	-	-	122,110.50	3,434,020.59
2H	Utah Connections Academy	-	-	332,917.40	8,251,903.16
3H	Endeavor Hall	-	-	111,796.94	3,042,057.88
5H	HighMark Charter School	-	-	167,721.70	4,738,487.77
6H	Promontory School	-	25,783.93	140,568.06	3,259,006.29
7H	Pacific Heritage Academy	-	-	100,649.66	2,970,762.90
8H	Valley Academy	-	-	131,571.71	3,306,868.19
1I	Utah Intl Charter Schl	-	-	84,477.23	2,087,117.79
2I	Esperanza Elem Charter School	-	-	184,550.45	3,926,183.37
3I	Leadership Learning Academy	-	16,259.40	294,127.70	7,407,971.35
4I	Mana Academy Charter School	-	-	80,422.41	2,508,160.34
5I	Voyage Academy	-	-	166,890.71	3,729,924.55
7I	Weber State Univ Charter Acad	-	-	39,540.94	301,533.78
8I	Winter Sports School	-	-	57,464.05	947,891.74
9I	Utah Career Path High	-	-	91,357.29	1,535,653.10

**STATEWIDE INITIATIVES: CHARTER SCHOOLS  
FY2019-2020 FINAL UPDATE**

ID	Local Education Agency	BEVERLEY TAYLOR	DIGITAL TEACHING	TOTAL	TOTAL
		SORENSEN ARTS	AND	STATEWIDE	STATE
		LEARNING PROGRAM	LEARNING	INITIATIVES	FUNDS
		DOLLARS	DOLLARS	DOLLARS	DOLLARS
2J	Ascent Academies of Utah	59,523.94	-	696,987.80	18,630,117.33
3J	Dixie Montessori Academy	-	-	120,515.67	2,293,380.63
5J	Mountain West Montessori Acad	-	10,539.64	171,615.79	3,716,663.31
6J	Scholar Academy	-	27,377.94	188,750.74	4,709,935.06
7J	Greenwood	-	22,311.57	117,394.02	2,778,233.99
8J	Terra Academy	-	-	172,685.79	4,806,276.59
9J	Lumen Scholar Institute	-	-	111,872.41	2,989,530.99
1K	Vanguard Academy	-	-	135,806.49	3,868,518.88
2K	Utah Military Academy	-	-	326,827.47	9,208,639.61
3K	Roots Charter High School	-	-	73,890.10	1,737,464.46
4K	Athenian eAcademy	-	-	148,867.44	4,630,862.40
5K	Wasatch Waldorf Academy	-	-	165,383.83	4,412,227.29
6K	Franklin Discovery Academy	-	34,080.31	202,593.39	3,959,412.59
7K	Wallace Stegner Academy	-	-	155,922.84	5,104,028.85
8K	American Academy of Innovation	-	-	88,180.93	3,225,249.56
9K	St. George Academy	-	-	104,344.90	2,027,482.92
1L	Athlos Academy	-	-	288,766.32	6,462,334.41
2L	The Center for Creativity, Innovation & Discovery	16,036.00	-	165,427.83	3,574,420.20
3L	Leadership Academy of Utah	-	18,143.47	96,575.65	3,408,670.33
5L	Ignite Entrepreneurship Academy	-	31,552.07	207,031.93	3,834,812.10
6L	Bonneville Academy	-	-	188,553.75	4,144,896.94
7L	Treeside Charter School	-	-	134,609.51	3,202,032.06
8L	REAL Salt Lake Academy High	-	-	87,882.76	2,511,760.72
9L	Capstone Classical Academy	-	-	103,803.72	1,520,061.38
<b>TOTALS:</b>		<b>\$ 231,684.86</b>	<b>\$ 1,493,539.78</b>	<b>\$ 25,077,581.16</b>	<b>\$ 614,577,396.61</b>

**OTHER ENTITIES**

**FY2019-2020 FINAL UPDATE  
OTHER ENTITIES**

	Pupil Transportation	Trust Lands	Teacher Supplies and Materials	Educator Salary Adjustments
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ 4,282,786.55	\$ 25,689.54	\$ 24,722.00	\$ 854,098.88
<b>TOTALS:</b>	<b>\$ 4,282,786.55</b>	<b>\$ 25,689.54</b>	<b>\$ 24,722.00</b>	<b>\$ 854,098.88</b>

  

	Teacher & Student Success Act Program	Digital Teaching & Learning (Ongoing)	Teacher Salary Supplement Program	TOTAL
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
Schools for the Deaf and Schools for the Blind	\$ -		\$ 301,157.89	\$ 5,488,454.86
<b>TOTALS:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 301,157.89</b>	<b>\$ 5,488,454.86</b>

# NON MINIMUM SCHOOL PROGRAM

**OTHER STATE: CAPITAL OUTLAY FOUNDATION AND ENROLLMENT GROWTH  
2019-2020 FINAL UPDATE**

ID	LOCAL EDUCATION AGENCY	FOUNDATION GUARANTEE	FOUNDATION GUARANTEE SB97	ENROLLMENT GROWTH	ENROLLMENT GROWTH SB97	CAPITAL OUTLAY
		Pgm:5550, Rev: 3700 \$12,610,900	Pgm:5550, Rev: 3700 \$15,000,000	Pgm:5561, Rev:3700 \$1,888,800	Pgm:5561, Rev:3700 \$3,750,000	TOTAL \$33,249,700
		DOLLARS	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1	Alpine	\$ 1,608,051.76	\$ 1,912,692.70	\$ 390,546.64	\$ 775,386.45	\$ 4,686,677.55
2	Beaver	-	-	-	-	-
3	Box Elder	-	-	37,726.75	74,902.23	112,628.98
4	Cache	1,542,458.93	1,834,673.49	113,795.85	225,928.85	3,716,857.12
5	Carbon	-	-	8,882.06	17,634.32	26,516.38
6	Daggett	22,836.81	27,163.19	-	-	50,000.00
7	Davis	2,581,836.94	3,070,958.78	209,651.70	416,239.87	6,278,687.29
8	Duchesne	-	-	5,804.12	11,523.42	17,327.54
9	Emery	-	-	-	-	-
10	Garfield	45,673.63	54,326.37	-	-	100,000.00
11	Grand	-	-	-	-	-
12	Granite	-	-	-	-	-
13	Iron	-	-	40,628.81	80,663.94	121,292.75
14	Jordan	-	-	223,458.46	443,651.64	667,110.10
15	Juab	-	-	15,389.70	30,554.52	45,944.22
16	Kane	-	-	-	-	-
17	Millard	-	-	-	-	-
18	Morgan	-	-	30,075.87	59,712.27	89,788.14
19	Nebo	3,759,699.25	4,471,963.84	107,464.08	213,357.86	8,552,485.03
20	North Sanpete	77,164.89	91,783.57	8,266.47	16,412.14	193,627.07
21	North Summit	-	-	-	-	-
22	Park City	-	-	-	-	-
23	Piute	45,673.63	54,326.37	-	-	100,000.00
24	Rich	22,836.81	27,163.19	-	-	50,000.00
25	San Juan	175,702.11	208,988.38	-	-	384,690.49
26	Sevier	53,046.35	63,095.84	1,582.94	3,142.75	120,867.88
27	South Sanpete	696,463.31	828,406.34	9,761.47	19,380.29	1,554,011.41
28	South Summit	-	-	-	-	-
29	Tintic	91,347.26	108,652.74	-	-	200,000.00
30	Tooele	1,842,434.69	2,191,478.83	256,348.45	508,951.02	4,799,212.99
31	Uintah	-	-	-	-	-
32	Wasatch	-	-	66,307.63	131,646.33	197,953.96
33	Washington	-	-	255,644.92	507,554.24	763,199.16
34	Wayne	45,673.63	54,326.37	-	-	100,000.00
35	Weber	-	-	86,797.91	172,327.50	259,125.41
36	Salt Lake	-	-	-	-	-
37	Ogden	-	-	-	-	-
38	Provo	-	-	-	-	-
39	Logan	-	-	-	-	-
40	Murray	-	-	-	-	-
42	Canyons	-	-	20,666.17	41,030.36	61,696.53
	Charters	-	-	-	-	-
	Other Institutions	-	-	-	-	-
	Unallocated	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 12,610,900</b>	<b>\$ 15,000,000</b>	<b>\$ 1,888,800</b>	<b>\$ 3,750,000</b>	<b>\$ 33,249,700</b>

# FUNDING DATA

**FY 2020 MSP FUNDING DATA**

MSP Line Item	District bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
K-12	1/12	Prelim	FY 2019 Projected K-12 ADMs Oct 1, 2018 Total Fall Enrollment Oct 1, 2019 Projected Total Fall Enrollment Zero Zero Est Basic rate funds (deducted)	Prelim	FY 2019 K-12 ADMs Oct 1, 2018 Total Fall Enrollment Oct 1, 2019 Actual Total Fall Enrollment FY 2019 Immunization (deducted) FY 2019 Early Graduation WPU's Est Basic rate funds (deducted)	Final		Jake H
Immunization Early Grad							Basic rate funds (deducted)	Jake H Kirin M Jake H
Foreign Exchange Students	1/12	Prelim	FY 2019 Oct. 1 Count	Final	FY 2019 Oct. 1 Count			Karl B Jake H
Necessarily Existent Small Schools	1/12	Prelim	FY 2018 ADM by School	Final	2019 ADM by School			Kirin M Jake H
Professional Staff	1/12	Prelim	FY 2019 Projected WPU's (K-12 & NESS) FY 2018 June Professional Staff Ratios	Final	FY 2019 Actual WPU's (K-12, NESS, Immunization, Early Grad) FY 2019 June Professional Staff Ratios for established LEAs, Nov data for new LEAs			Cory K Jake H
Administrative Cost	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H
Sp. Ed. Add-On	1/12	Final	FY 2014-18 SPED and Total ADM FY 2017 and FY 2018 Prevalence Limits					Cole S Jake H
Sp. Ed. Self-Contained	1/12	Final	FY 2018 Self-Contained ADM					Cole S/Jake H
Sp. Ed. Preschool	1/12	Final	Dec. 1, 2017 & 2018 Age 3-5 Preschool Count					Cole S
Sp. Ed. Extended Year	1/12	Final	Dec. 1, 2018 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Impact Aid	1/12	Final	Dec. 1, 2018 Ages 3-22 SPED Count					Cole S
Sp. Ed. State Programs-Stipends	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S
Sp. Ed. State Programs-Intensive Svcs	Grant	Prelim	Unallocated	Final	100% Distribution			Cole S
Career and Technology Education (CTE)	1/12	Prelim	FY 2017 & 2018 Audited CTE ADM Summer 2018 Agriculture hours & # of students Comp Guide–Oct 1, 2018 enroll by approved school Work-Based Learning-base + % of Oct. 2018 enrollment College/Career Awareness-base + % Oct. 2018 7th graders enrollment CTSO-% Student membership in organizations for FY2018 Competency-FY 2018 number of students passing skills test	Prelim	FY 2018 CTE ADM & 2019 Unaudited CTE ADM Summer 2019 Agriculture hours & # of students Comp Guide–Oct 1, 2018 enroll by approved school Work-Based Learning-base + % of Oct. 2018 enrollment College/Career Awareness-base + % Oct. 2018 7th graders enrollment CTSO-% Student membership in organizations for FY2019 Competency-FY 2019 number of students passing skills test	Final	FY 2019 Audited CTE ADM	Wend M. Thalea L.-all data Lillian T-Comp Guid Sherry M-CTSO
Class Size Reduction	1/12	Prelim	Oct 1, 2017 & 2018 K-8 Enrollment Oct 1, 2019 Projected K-8 Enrollment FY 2020 Estimated K-8 ADM	Final	Oct 1, 2018 K-8 Enrollment Oct 1, 2019 K-8 Enrollment FY 2020 Estimated K-8 ADM			Jake H
Pupil Transportation	1/12	Prelim	Unaudited Nov 2018 (FY 2019) Transportation Data Minutes, miles	Final	Audited Nov 2018 (FY 2019) Transportation Data Minutes, miles			Ron L Jake H
Transportation Levy	1/12	Prelim	FY 2019 tax rate, average cost/mile, qualifying miles	Final				Ron L
Flexible Allocation	1/12	Prelim	FY 2020 Projected Total WPU's less FE	Prelim	FY 2020 Actual Total WPU's less FE	Final	FY 2020 Total WPU's less FE	Jake H
Enhancement for At-Risk Students	1/12A	Final	FY18 Not Proficient, Low Income, LEP, Mobility, Absenteeism, & Homelessness data. Schools that have 75% poverty.					Rita B/Brian O
At-Risk Gang Prevention	Grant	Prelim	Unallocated	Final	100% Distribution			Rita B
Gifted and Talented	1/12A	Prelim	FY 2020 Projected K-12 WPU's (less FE)	Final	FY 2020 Actual K-12 WPU's (less immun, add early grad, less FE)			Shannon O
Advanced Placement	1/12	Prelim	Unallocated	Final	FY 2019 Exams Passed with a 2 or higher			Nathan A
International Baccalaureate	1/12	Prelim	Unallocated	Final	FY2019 Exams Passed with a 4 or higher			Nathan A
Youth-in-Custody	Grant	Prelim	Unallocated	Final	50% Distribution September, 50% November			Nic S
Adult Education	1/12	Prelim	FY 2018 data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.	Final	FY 2018 audited data for: ESOL, ABE, AHSC enrollees, contact hours, Credits, Diploma/GEDS, Level Gains, and a program base.			Brian O
AE Supplemental	Grant	Prelim	Grant Proposals	Prelim	Grant Distribution	Final	Balance of Distribution	Brian O
Concurrent Enrollment	1/12	Prelim	FY 2018 Credit earned	Final	FY 2019 Credits earned			Nathan A
Paraeducator	Grant	Prelim	Grant Proposals	Final	Grant Distribution			Rebecca D
School Land Trust	Grant	Final	October 1, 2018 Enrollment by School (Prepared in July)		Additional funds, if available		Additional funds, if available	Paula P
Charter Local Replacement	1/12	Prelim	October 1, 2019 Projected Fall Enrollment	Final	October 1, 2019 Actual Fall Enrollment			Jake H
Charter Admin Costs	1/12	Prelim	October 1, 2019 Projected Fall Enrollment	Final	October 1, 2019 Actual Fall Enrollment			Jake H
Early Literacy Program (Submit application)	1/12A	Prelim	FY 2020 Est. Total WPU's (less FE), FY 2018 Econ Disadv, Est. Adj. Assessed val., charter K-3 Oct. 2018 enroll New charter projected K-3 enroll & Total WPU's	Prelim	FY 2020 Total WPU's (less FE), FY 2019 Econ Disadv, Est Adj. Assessed val., charter K-3 Oct. 2018 enroll New charter actual K-3 enroll & Est. Total WPU's	Final	Amount of revenue expended	Sara W Jake H
Educator Salary Adjustments	1/12	Prelim	Based on FY19 CACTUS data	Final	Updated November 15 CACTUS data			Cory K
Library Books/Electronic R	1/12A	Prelim	FY 2018 ADM per public schools	Final	FY 2019 ADM per public schools			Cory K
School Nurses	1/12	Prelim	Unallocated	Final	Base amount; actual FY19 fall enrollment			BettySue H
Dual Immersion	Grant	Prelim	Unallocated	Final	Grant Distribution	Final		Karl B



**FY 2020 MSP FUNDING DATA**

MSP Line Item	District bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)	
Early Intervention	1/12A	Final	# of Students Eligible to Receive Free Lunch FY18 Year End Grant Proposals (charters - early fall)					Jennifer L
Teacher Supplies & Materials	Grant	Prelim	FY 2019 CACTUS Data - 80% of funds distributed in July	Final	Nov 1 CACTUS Data - Balance of Distribution			Cory K

<b>Voted Leeway, Board Leeway, and Basic Rate Yield</b>								
State Voted Leeway	1/12	Prelim	FY 2018 Voted Leeway Rates Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2020 Total WPU's	Prelim	Est Voted Leeway Local Amount Est Voted Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Voted Leeway Local Amount Voted Leeway State Amount  FY 2020 Total WPU's	Jake H
State Board Leeway	1/12	Prelim	FY 2018 Board Leeway Rates Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Projected FY 2020 Total WPU's	Prelim	Est Board Leeway Local Amount Est Board Leeway State Amount Est Adjusted Assessed Valuation Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections Board Leeway Local Amount Board Leeway State Amount  FY 2020 Total WPU's	Jake H
Basic Rate Revenue (Deduction)	1/12	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Est MSP Basic Rate Projected FY 2020 Total WPU's	Prelim	Est Adjusted Assessed Valuation Est Redevelopment Adjustment Est Five Year Average Collection Rate Fees-in-Lieu Est Recapture Dollars Actual MSP Basic Rate Proj. FY 2020 Total WPU's	Final	Tax Year 2019 Final Collections   Actual Total Tax Rate Actual MSP Basic Rate FY 2020 Total WPU's	Jake H

**FY 2020 OTHER STATE FUNDING DATA**

Line Item	Distri- bution (2)	Legislative Estimates, April 2019		Mid-Year Update, Nov - Dec 2019		Provider (7)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	
District Capital Outlay Enrollment Growth	1/12	Final	3-Year Average Fall Enrollment Tax Rates, Collection Rate Prior Year ADM, Base Amount Assessed Valuation 100% Distribution	Final		Jake H

**FY 2020 MSP FUNDING DATA--FIRST YEAR CHARTERS**

MSP Line Item	Distri- bution (2)	Legislative Estimates, April 2019			Mid-Year Update, Nov - Dec 2019		Final, June 2020		Provider (9)
		Status (3)	Legislative Projections Data (4)	Status (5)	Mid-Year Data (6)	Status (7)	Pre-Final Data (8)		
K-12	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H	
Professional Staff	1/12	Prelim	FY 2019 Projected K-12 WPU FY 2018 Professional Staff Ratios (Chtr Avg.)	Final	FY 2019 Actual K-12 WPU Oct 1, 2019 Actual Total Fall Enrollment			Cory K/Jake H	
Administrative Cost	1/12		Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H	
Sp. Ed. Add-On	1/12	Prelim	10% of total enrollment	Final	10% of total enrollment			Cole S/ Jake H	
Sp. Ed. Self Contained	1/12	Prelim	Estimate	Final	Estimate			Cole S	
CTE	Grant	Prelim	Unallocated	Final	100% Distribution			Wendi M	
Class Size Reduction	1/12	Prelim	Oct 1, 2019 Projected K-8 Enrollment	Final	Oct 1, 2019 Actual K-8 Enrollment			Jake H	
Flexible Allocation-WPU Dist.	1/12	Prelim	FY 2019 Projected Total WPU	Prelim	FY 2019 Actual Total WPU	Final	FY 2019 Total WPU	Jake H	
Enhancement for At-Risk Students	1/12	Prelim	Projected FY20 fall enrollment Distributed through Gifted and Talented, Advanced Placement, and Intern'l.	Final				Rita B/Brian O	
Enhancement for Accelerated Students	1/12	Prelim	Baccalaureate	Final	Distributed through Gifted and Talented, Advanced Placement, and Intern'l. Baccalaureate			Nathan A	
Charter Local Replace	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H	
Charter Admin Costs	1/12	Prelim	Oct 1, 2019 Projected Total Fall Enrollment	Final	Oct 1, 2019 Actual Total Fall Enrollment			Jake H	
Reading Achievement <i>(Submit application)</i>	Grant	Prelim	FY 2019 Projected Total WPU Oct 1, 2019 K-3 Projected Enrollment	Prelim	FY 2019 Actual Total WPU Oct 1, 2019 K-3 Actual Enrollment	Final		Sara W	
Teacher Supplies & Materials	Grant	Prelim	FY 2020 Projected Classroom Teachers 80% of funds distributed.	Final	Nov 1 Classroom Teachers, Counselors Balance of Distribution			CACTUS & Cory K	
Library Books/Electronic R	1/12	Prelim	FY 2020 Projected fall enrollment	Final	FY 2020 actual fall enrollment	Final		Cory K	

WPU Calculation for FY2020																	
		October 1, 2018		October 1, 2019		FY 19/20 Growth											
		Kindergarten	Grades 1-12	Kindergarten	Grades 1-12	Kindergarten	Grades 1-12	K's ADM (used in cal)	Kindergarten ADM	Grades 1-12 ADM	Total K-12 WPU	Final HH K-12 WPU	Final HH WPU FY2020				
ID	District	FY 2019	FY 2019	FY 2020	FY 2020	Change	Change	0.55	FY 2019	FY 2020	FY 2019	FY 2020	FY 2019	FY 2020	FY 2020 HH	Kindergarten	Grades 1-12
1	Alpine	5,927	73,821	5,904	75,628	-0.4%	2.4%	5,799.678	3,189.823	3,177.445	71,800.633	73,558.179	74,990.456	76,735.623	76,735.623	3,177.445	73,558.179
2	Beaver	120	1,407	108	1,416	-10.0%	0.6%	119.772	65.875	59.287	1,370.517	1,379.283	1,436.391	1,438.571	1,438.571	59.287	1,379.283
3	Box Elder	901	10,869	852	11,062	-5.4%	1.8%	879.817	483.899	457.583	10,554.567	10,741.983	11,038.466	11,199.566	11,199.566	457.583	10,741.983
4	Cache	1,302	16,968	1,346	17,456	3.4%	2.9%	1,258.494	692.172	715.563	16,452.839	16,926.023	17,145.011	17,641.586	17,641.586	715.563	16,926.023
5	Carbon	290	3,194	243	3,229	-16.2%	1.1%	279.194	153.557	128.670	3,091.567	3,125.444	3,245.124	3,254.114	3,254.114	128.670	3,125.444
6	Daggett	13	165	10	179	-23.1%	8.5%	12.767	7.022	5.401	159.483	173.015	166.505	178.417	178.417	5.401	173.015
7	Davis	5,142	67,121	5,141	67,756	0.0%	0.9%	5,092.711	2,800.991	2,800.446	64,932.244	65,546.538	67,733.236	68,346.984	68,346.984	2,800.446	65,546.538
8	Duchesne	416	4,726	382	4,782	-8.2%	1.2%	410.456	225.751	207.300	4,508.006	4,561.422	4,733.756	4,768.722	4,768.722	207.300	4,561.422
9	Emery	159	2,022	133	2,008	-16.4%	-0.7%	158.289	87.059	72.823	1,954.244	1,940.714	2,041.303	2,013.536	2,041.303	87.059	1,954.244
10	Garfield	60	839	67	832	11.7%	-0.8%	58.467	32.157	35.908	819.183	812.349	851.340	848.257	851.340	32.157	819.183
11	Grand	109	1,411	101	1,397	-7.3%	-1.0%	107.078	58.893	54.570	1,366.889	1,353.327	1,425.782	1,407.897	1,425.782	58.893	1,366.889
12	Granite	4,612	59,669	4,534	59,455	-1.7%	-0.4%	4,506.794	2,478.737	2,436.816	57,348.050	57,142.374	59,826.787	59,579.190	59,826.787	2,478.737	57,348.050
13	Iron	744	8,651	740	8,804	-0.5%	1.8%	732.989	403.144	400.976	8,416.689	8,565.545	8,819.833	8,966.521	8,966.521	400.976	8,565.545
14	Jordan	3,829	51,036	3,778	52,561	-1.3%	3.0%	3,757.789	2,066.784	2,039.256	49,632.017	51,115.064	51,698.801	53,154.320	53,154.320	2,039.256	51,115.064
15	Juab	163	2,424	205	2,450	25.8%	1.1%	168.078	92.443	116.262	2,303.233	2,327.938	2,395.676	2,444.200	2,444.200	116.262	2,327.938
16	Kane	86	1,183	102	1,173	18.6%	-0.8%	86.972	47.835	56.734	1,155.644	1,145.876	1,203.479	1,202.610	1,203.479	47.835	1,155.644
17	Millard	220	2,696	230	2,743	4.5%	1.7%	220.683	121.376	126.893	2,663.372	2,709.803	2,784.748	2,836.696	2,836.696	126.893	2,709.803
18	Morgan	227	2,951	193	3,001	-15.0%	1.7%	227.228	124.975	106.257	2,900.944	2,950.096	3,025.920	3,056.353	3,056.353	106.257	2,950.096
19	Nebo	2,363	30,754	2,360	31,019	-0.1%	0.9%	2,279.550	1,253.753	1,252.161	29,810.678	30,067.549	31,064.430	31,319.710	31,319.710	1,252.161	30,067.549
20	North Sanpete	175	2,296	172	2,335	-1.7%	1.7%	175.689	96.629	94.972	2,229.472	2,267.342	2,326.101	2,362.315	2,362.315	94.972	2,267.342
21	North Summit	84	960	63	951	-25.0%	-0.9%	83.539	45.946	34.460	950.461	941.551	996.407	976.010	996.407	45.946	950.461
22	Park City	266	4,514	264	4,493	-0.8%	-0.5%	262.272	144.250	143.165	4,384.511	4,364.114	4,528.761	4,507.279	4,528.761	144.250	4,384.511
23	Piute	15	258	19	260	26.7%	0.8%	14.889	8.189	10.373	267.261	269.333	275.450	279.705	279.705	10.373	269.333
24	Rich	31	476	45	453	45.2%	-4.8%	30.944	17.019	24.706	466.461	443.922	483.481	468.628	483.481	17.019	466.461
25	San Juan	210	2,666	202	2,689	-3.8%	0.9%	200.639	110.351	106.148	2,581.100	2,603.368	2,691.451	2,709.515	2,709.515	106.148	2,603.368
26	Sevier	342	4,196	315	4,233	-7.9%	0.9%	338.800	186.340	171.629	4,127.550	4,163.946	4,313.890	4,335.575	4,335.575	171.629	4,163.946
27	South Sanpete	232	3,036	242	2,988	4.3%	-1.6%	222.028	122.115	127.379	2,940.944	2,894.447	3,063.060	3,021.826	3,063.060	122.115	2,940.944
28	South Summit	119	1,575	103	1,598	-13.4%	1.5%	121.017	66.559	57.610	1,555.889	1,578.610	1,622.448	1,636.220	1,636.220	57.610	1,578.610
29	Tintic	13	213	13	201	0.0%	-5.6%	13.744	7.559	7.559	207.294	195.616	214.854	203.175	214.854	7.559	207.294
30	Tooele	1,325	15,578	1,388	16,220	4.8%	4.1%	1,302.261	716.244	750.299	15,234.900	15,862.760	15,951.144	16,613.059	16,613.059	750.299	15,862.760
31	Uintah	559	6,510	576	6,413	3.0%	-1.5%	551.861	303.524	312.754	6,265.872	6,172.510	6,569.396	6,485.264	6,569.396	303.524	6,265.872
32	Wasatch	485	6,555	463	6,683	-4.5%	2.0%	481.906	265.048	253.025	6,458.161	6,584.270	6,723.209	6,837.295	6,837.295	253.025	6,584.270
33	Washington	2,113	28,961	2,339	31,545	10.7%	8.9%	2,048.811	1,126.846	1,247.370	27,743.972	30,219.385	28,870.818	31,466.755	31,466.755	1,247.370	30,219.385
34	Wayne	30	414	40	396	33.3%	-4.3%	31.133	17.123	22.831	405.228	387.609	422.351	410.440	422.351	17.123	405.228
35	Weber	2,158	30,013	2,209	30,379	2.4%	1.2%	2,098.906	1,154.398	1,181.680	29,237.778	29,594.324	30,392.176	30,776.004	30,776.004	1,181.680	29,594.324
36	Salt Lake	1,735	20,666	1,625	20,392	-6.3%	-1.3%	1,680.850	924.468	865.856	19,728.167	19,466.601	20,652.634	20,332.457	20,652.634	924.468	19,728.167
37	Ogden	902	10,651	901	10,559	-0.1%	-0.9%	882.039	485.121	484.584	10,186.972	10,098.980	10,672.094	10,583.564	10,672.094	485.121	10,186.972
38	Provo	1,100	15,065	1,160	15,443	5.5%	2.5%	1,077.161	592.439	624.753	14,624.656	14,991.607	15,217.094	15,616.360	15,616.360	624.753	14,991.607
39	Logan	520	5,049	457	4,963	-12.1%	-1.7%	523.217	287.769	252.905	4,895.628	4,812.240	5,183.397	5,065.145	5,183.397	287.769	4,895.628
40	Murray	493	5,771	501	5,924	1.6%	2.7%	484.161	266.289	270.610	5,632.750	5,782.085	5,899.039	6,052.694	6,052.694	270.610	5,782.085
42	Canyons	2,319	31,815	2,319	31,859	0.0%	0.1%	2,287.167	1,257.942	1,257.942	30,649.050	30,691.437	31,906.992	31,949.379	31,949.379	1,257.942	30,691.437
	District Total	41,909	539,145	41,845	547,928	-0.2%	1.6%	41,069.839	22,588.411	22,552.960	522,014.878	530,528.579	544,603.289	553,081.539	554,111.387	22,679.486	531,431.901

WPU Calculation for FY2020																		
ID	LEA Name	October 1, 2018				October 1, 2019				FY 19/20 Growth				Hold Harmless K-12 WPUs		Final HH K-12	Final HH WPUs FY2020	
		Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	FY 2019	FY 2020	FY2020	Kindergarten	Grades 1-12
68	Ogden Prep	108	641	226	83	96	640	222	102	-11.11%	-0.16%	-1.77%	22.89%	954.785	965.757	965.757	53.642	912.115
74	American Prep	452	2,951	871	746	489	3,133	940	795	8.19%	6.17%	7.92%	6.57%	4,594.172	4,900.934	4,900.934	267.654	4,633.279
81	Walden School	39	191	63	133	34	197	67	128	-12.82%	3.14%	6.35%	-3.76%	403.248	403.935	403.935	18.298	385.637
82	Freedom Academy	263	1,054	283	214	250	1,136	297	223	-4.94%	7.78%	4.95%	4.21%	1,601.372	1,691.249	1,691.249	134.134	1,557.116
83	AMES	0	0	0	486	0	0	0	499	0.00%	0.00%	0.00%	2.67%	582.780	598.369	598.369	0.000	598.369
86	Pinnacle Canyon	24	207	80	142	23	198	76	159	-4.17%	-4.35%	-5.00%	11.97%	406.728	413.704	413.704	11.751	401.953
87	City Academy	0	0	58	106	0	0	45	103	0.00%	0.00%	-22.41%	-2.83%	170.110	154.657	170.110	0.000	170.110
89	Soldier Hollow	40	233	39	0	31	246	47	0	-22.50%	5.58%	20.51%	0.00%	270.555	285.142	285.142	17.384	267.758
90	Tuacahn High	0	0	0	380	0	0	0	399	0.00%	0.00%	0.00%	5.00%	439.013	460.964	460.964	0.000	460.964
92	Uintah River High	0	0	0	69	0	0	0	75	0.00%	0.00%	0.00%	8.70%	87.793	95.428	95.428	0.000	95.428
93	John Hancock	20	137	0	0	21	138	0	0	5.00%	0.73%	0.00%	0.00%	130.790	132.167	132.167	10.613	121.554
94	Thomas Edison - North	143	778	249	0	120	770	252	0	-16.08%	-1.03%	1.20%	0.00%	979.926	963.267	979.926	78.956	900.971
95	Timpanogos Academy	75	416	0	0	75	433	0	0	0.00%	4.09%	0.00%	0.00%	409.375	424.403	424.403	41.650	382.752
97	Salt Lake Arts	0	202	199	0	0	204	204	0	0.00%	0.99%	2.51%	0.00%	378.162	384.907	384.907	0.000	384.907
98	Fast Forward	0	0	0	234	0	0	0	260	0.00%	0.00%	0.00%	11.11%	291.687	324.096	324.096	0.000	324.096
A1	NUAMES	0	0	0	887	0	0	0	1,042	0.00%	0.00%	0.00%	17.47%	1,053.140	1,237.172	1,237.172	0.000	1,237.172
A2	Ranches Academy	52	318	0	0	54	317	0	0	3.85%	-0.31%	0.00%	0.00%	310.289	310.504	310.504	29.710	280.794
A3	DaVinci Academy	100	611	179	328	104	643	189	333	4.00%	5.24%	5.59%	1.52%	1,148.140	1,193.944	1,193.944	57.871	1,136.074
A4	Summit Academy	291	1,616	464	0	265	1,666	481	0	-8.93%	3.09%	3.66%	0.00%	2,055.756	2,102.762	2,102.762	144.871	1,957.892
A5	Itineris	0	0	0	372	0	0	0	414	0.00%	0.00%	0.00%	11.29%	439.560	489.188	489.188	0.000	489.188
A6	North Davis Prep	102	650	179	85	100	642	183	79	-1.96%	-1.23%	2.23%	-7.06%	910.502	899.025	910.502	56.216	854.286
A7	Moab Charter	17	77	0	0	13	63	0	0	-23.53%	-18.18%	0.00%	0.00%	72.257	58.611	72.257	9.512	62.745
A8	East Hollywood High	0	0	0	330	0	0	0	320	0.00%	0.00%	0.00%	-3.03%	364.713	353.661	364.713	0.000	364.713
A9	SUCCESS Academy	0	0	0	433	0	0	0	436	0.00%	0.00%	0.00%	0.69%	504.660	508.156	508.156	0.000	508.156
1B	UCAS	0	0	0	523	0	0	0	606	0.00%	0.00%	0.00%	15.87%	622.973	721.839	721.839	0.000	721.839
2B	Lincoln Academy	70	485	241	73	72	504	233	94	2.86%	3.92%	-3.32%	28.77%	784.943	819.566	819.566	38.566	781.000
3B	Beehive Science & Tech	0	48	117	129	0	47	114	152	0.00%	-2.08%	-2.56%	17.83%	315.200	338.308	338.308	0.000	338.308
4B	Wasatch Peak	48	385	0	0	48	386	0	0	0.00%	0.26%	0.00%	0.00%	367.546	368.435	368.435	25.471	342.964
5B	North Star Academy	50	307	118	61	50	308	118	53	0.00%	0.33%	0.00%	-13.11%	491.298	482.600	491.298	27.454	463.844
7B	Reagan Academy	79	474	128	0	80	478	123	0	1.27%	0.84%	-3.91%	0.00%	583.702	582.902	583.702	42.744	540.958
8B	American Leadership	137	799	286	591	140	781	297	555	2.19%	-2.25%	3.85%	-6.09%	1,759.185	1,713.354	1,759.185	73.996	1,685.189
9B	Navigator Pointe	57	320	71	30	58	308	66	23	1.75%	-3.75%	-7.04%	-23.33%	411.003	388.109	411.003	30.760	380.242
1C	Odyssey	66	365	0	0	63	348	0	0	-4.55%	-4.66%	0.00%	0.00%	362.256	345.424	362.256	35.551	326.705
2C	InTech Collegiate HS	0	0	0	148	0	0	0	158	0.00%	0.00%	0.00%	6.76%	170.953	182.504	182.504	0.000	182.504
3C	Entheos Academy	126	711	199	0	122	736	199	0	-3.17%	3.52%	0.00%	0.00%	894.394	914.548	914.548	67.147	847.401
4C	Lakeview	104	625	202	82	100	624	208	93	-3.85%	-0.16%	2.97%	13.41%	902.874	918.745	918.745	53.184	865.561
5C	Legacy Preparatory	114	690	221	109	112	700	214	91	-1.75%	1.45%	-3.17%	-16.51%	1,007.858	987.689	1,007.858	61.032	946.826
7C	Monticello	80	456	148	0	76	458	131	0	-5.00%	0.44%	-11.49%	0.00%	590.273	573.841	590.273	43.355	546.918
8C	Mountainville	77	471	83	32	103	456	72	27	33.77%	-3.18%	-13.25%	-15.63%	578.943	563.259	578.943	42.402	536.541
9C	Paradigm High	0	0	85	353	0	0	94	344	0.00%	0.00%	10.59%	-2.55%	493.837	492.665	493.837	0.000	493.837
1D	Renaissance	106	582	75	0	92	555	78	0	-13.21%	-4.64%	4.00%	0.00%	646.614	618.171	646.614	56.283	590.331
2D	Channing Hall	75	435	110	0	77	436	108	0	2.67%	0.23%	-1.82%	0.00%	528.725	528.780	528.780	41.428	487.352
3D	Spectrum	101	662	240	464	94	668	248	459	-6.93%	0.91%	3.33%	-1.08%	1,062.332	1,065.380	1,065.380	33.372	1,032.008
4D	Syracuse Arts	181	1,172	316	144	177	1,165	320	131	-2.21%	-0.60%	1.27%	-9.03%	1,601.265	1,581.729	1,601.265	95.721	1,505.544
5D	George Washington	135	767	119	0	136	756	106	0	0.74%	-1.43%	-10.92%	0.00%	865.236	843.961	865.236	72.576	792.661
6D	Noah Webster	78	467	0	0	79	445	0	0	1.28%	-4.71%	0.00%	0.00%	458.385	439.319	458.385	42.185	416.200
7D	Salt Lake SPA	0	0	0	302	0	0	0	296	0.00%	0.00%	0.00%	-1.99%	344.813	337.963	344.813	0.000	344.813
8D	Open Classroom	40	221	53	0	48	228	47	0	20.00%	3.17%	-11.32%	0.00%	269.752	274.372	274.372	25.832	248.541
9D	Canyon Rim	80	441	0	0	80	433	0	0	0.00%	-1.81%	0.00%	0.00%	434.428	427.341	434.428	43.768	390.660
1E	Guadalupe Schools	47	265	0	0	48	237	0	0	2.13%	-10.57%	0.00%	0.00%	255.907	232.044	255.907	25.022	230.885
2E	Karl G. Maeser	0	0	210	424	0	0	204	425	0.00%	0.00%	-2.86%	0.24%	705.347	700.629	705.347	0.000	705.347

ID	LEA Name	October 1, 2018				October 1, 2019				FY 19/20 Growth				Hold Harmless K-12 WPU's		Final HH K-12	Final HH WPU's FY2020	
		Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	FY 2019	FY 2020	WPU's	Kindergarten	Grades 1-12
3E	C.S. Lewis Academy	66	276	0	0	77	243	0	0	16.67%	-11.96%	0.00%	0.00%	277.824	254.794	277.824	35.594	242.230
4E	Dual Immersion Academy	61	344	92	0	54	337	84	0	-11.48%	-2.03%	-8.70%	0.00%	421.837	404.490	421.837	33.309	388.529
5E	Edith Bowen	48	310	0	0	48	311	0	0	0.00%	0.32%	0.00%	0.00%	301.330	302.217	302.217	26.400	275.817
7E	Gateway Preparatory	78	445	150	0	64	457	159	0	-17.95%	2.70%	6.00%	0.00%	573.916	585.414	585.414	34.227	551.187
8E	Merit College Preparatory	0	0	147	282	0	0	143	308	0.00%	0.00%	-2.72%	9.22%	446.591	471.788	471.788	0.000	471.788
9E	Providence Hall	125	865	445	663	120	851	436	681	-4.00%	-1.62%	-2.02%	2.71%	2,058.853	2,055.986	2,058.853	68.570	1,990.284
1F	Quest Academy	126	733	139	49	115	670	158	57	-8.73%	-8.59%	13.67%	16.33%	900.121	865.106	900.121	67.751	832.371
2F	Rockwell HS	0	0	71	363	0	0	53	274	0.00%	0.00%	-25.35%	-24.52%	517.518	390.057	517.518	0.000	517.518
3F	Venture	49	311	120	288	48	309	115	312	-2.04%	-0.64%	-4.17%	8.33%	755.081	775.924	775.924	25.846	750.077
4F	Center for Science Ed.	0	50	120	223	0	0	121	271	0.00%	-100.00%	0.83%	21.52%	430.941	443.571	443.571	0.000	443.571
5F	Utah Virtual Academy	74	551	416	1,043	62	523	460	981	-16.22%	-5.08%	10.58%	-5.94%	1,973.612	1,924.405	1,973.612	35.017	1,938.595
6F	The Early Light Academy	99	628	207	73	98	622	213	76	-1.01%	-0.96%	2.90%	4.11%	895.760	899.209	899.209	52.875	846.334
7F	Excelsior Academy	120	683	243	0	162	844	319	0	35.00%	23.57%	31.28%	0.00%	926.428	1,170.752	1,170.752	88.943	1,081.809
8F	Hawthorn Academy	169	1,009	191	74	159	994	196	60	-5.92%	-1.49%	2.62%	-18.92%	1,258.633	1,228.076	1,258.633	92.672	1,165.961
9F	Mountain Heights Academ	0	0	171	567	0	0	171	631	0.00%	0.00%	0.00%	11.29%	887.405	965.969	965.969	0.000	965.969
1G	Jefferson Academy	87	436	0	0	118	463	0	0	35.63%	6.19%	0.00%	0.00%	429.585	470.145	470.145	64.303	405.842
2G	Vista at Entrada	74	618	211	0	77	632	226	0	4.05%	2.27%	7.11%	0.00%	793.028	821.684	821.684	41.775	779.909
3G	Bear River CS	20	113	40	0	21	117	38	0	5.00%	3.54%	-5.00%	0.00%	151.854	154.135	154.135	11.544	142.591
4G	Maria Montessori	73	443	74	24	61	303	46	7	-16.44%	-31.60%	-37.84%	-70.83%	507.961	338.089	507.961	39.716	468.245
5G	Canyon Grove Academy	92	510	40	0	88	538	27	0	-4.35%	5.49%	-32.50%	0.00%	531.303	540.401	540.401	49.268	491.133
6G	Weilenmann School	61	415	115	0	35	404	124	0	-42.62%	-2.65%	7.83%	0.00%	505.566	490.005	505.566	34.228	471.338
7G	Summit Academy HS	0	0	0	574	0	0	0	542	0.00%	0.00%	0.00%	-5.57%	676.127	638.433	676.127	0.000	676.127
8G	Good Foundations	79	410	0	0	75	412	0	0	-5.06%	0.49%	0.00%	0.00%	399.654	399.246	399.654	42.469	357.185
2H	Utah Connections	28	273	215	625	22	207	196	485	-21.43%	-24.18%	-8.84%	-22.40%	1,164.197	929.195	1,164.197	14.804	1,149.393
3H	Endeavor Hall	58	296	67	0	67	276	0	0	15.52%	-6.76%	-100.00%	0.00%	343.425	270.656	343.425	30.143	313.282
5H	HighMark CS	47	317	180	100	46	324	171	80	-2.13%	2.21%	-5.00%	-20.00%	598.736	572.192	598.736	24.982	573.754
6H	Promontory School	50	313	85	0	50	308	85	0	0.00%	-1.60%	0.00%	0.00%	388.684	384.263	388.684	28.337	360.347
7H	Pacific Heritage Acad.	46	269	81	0	42	256	91	0	-8.70%	-4.83%	12.35%	0.00%	333.282	329.942	333.282	22.996	310.286
8H	Valley Academy	72	272	55	0	63	318	67	0	-12.50%	16.91%	21.82%	0.00%	340.826	389.763	389.763	34.540	355.222
1I	UT International Charter	0	0	49	188	0	0	45	185	0.00%	0.00%	-8.16%	-1.60%	271.349	263.350	271.349	0.000	271.349
2I	Esperanza Elementary	86	449	0	0	85	452	0	0	-1.16%	0.67%	0.00%	0.00%	448.702	450.834	450.834	46.732	404.102
3I	Leadership Learning	192	849	0	0	146	762	0	0	-23.96%	-10.25%	0.00%	0.00%	827.221	728.422	827.221	102.331	724.890
4I	Mana Academy	32	180	61	31	30	190	57	43	-6.25%	5.56%	-6.56%	38.71%	262.178	278.945	278.945	14.902	264.044
5I	Voyage Academy	71	456	0	0	73	458	0	0	2.82%	0.44%	0.00%	0.00%	448.623	451.517	451.517	40.040	411.477
7I	WSU Charter School	40	0	0	0	33	0	0	0	-17.50%	0.00%	0.00%	0.00%	21.389	17.646	21.389	21.389	0.000
8I	Winter Sports School	0	0	0	114	0	0	0	109	0.00%	0.00%	0.00%	-4.39%	135.033	129.111	135.033	0.000	135.033
9I	Utah Career Path HS	0	0	0	175	0	0	0	172	0.00%	0.00%	0.00%	-1.71%	190.860	187.588	190.860	0.000	190.860
2J	Ascent Academies	282	1,561	388	131	273	1,585	376	115	-3.19%	1.54%	-3.09%	-12.21%	2,084.087	2,069.958	2,084.087	156.842	1,927.246
3J	Dixie Montessorri Academy	47	257	30	0	47	207	23	0	0.00%	-19.46%	-23.33%	0.00%	270.341	221.597	270.341	25.318	245.023
5J	Mountain West Montessor	53	325	95	25	51	320	89	43	-3.77%	-1.54%	-6.32%	72.00%	434.776	444.541	444.541	27.777	416.764
6J	Scholar Academy	76	466	58	0	74	445	0	0	-2.63%	-4.51%	-100.00%	0.00%	458.258	438.377	458.258	41.113	417.145
7J	Greenwood	50	276	38	0	51	277	50	0	2.00%	0.36%	31.58%	0.00%	300.882	313.476	313.476	27.392	286.084
8J	Terra Academy	50	300	101	184	50	300	100	182	0.00%	0.00%	-0.99%	-1.09%	606.043	602.727	606.043	26.935	579.108
9J	Lumen Scholar Institute	11	113	66	207	17	94	55	179	54.55%	-16.81%	-13.53%	-13.53%	408.657	352.185	408.657	6.273	402.384
1K	Vanguard Academy	0	0	168	287	0	0	161	307	0.00%	0.00%	-4.17%	6.97%	502.107	518.864	518.864	0.000	518.864
2K	Utah Military Academy	0	0	378	640	0	0	398	660	0.00%	0.00%	5.29%	3.13%	1,051.390	1,091.639	1,091.639	0.000	1,091.639
3K	Roots Charter School	0	0	0	193	0	0	0	197	0.00%	0.00%	0.00%	2.07%	211.987	216.380	216.380	0.000	216.380
4K	Athenian eAcademy	66	327	98	97	72	397	111	93	9.09%	21.41%	13.27%	-4.12%	482.120	550.862	550.862	35.930	514.932
5K	Wasatch Waldorf Academy	66	473	89	0	65	463	113	0	-1.52%	-2.11%	26.97%	0.00%	528.405	542.049	542.049	35.726	506.323
6K	Franklin Discovery Academ	110	446	0	0	86	490	0	0	-21.82%	9.87%	0.00%	0.00%	437.475	461.674	461.674	46.784	414.890
7K	Wallace Stegner Academy	71	431	122	0	85	489	129	0	19.72%	13.46%	5.74%	0.00%	539.895	605.667	605.667	46.951	558.716
8K	American Academy of Inno	0	40	125	138	0	54	118	228	0.00%	35.00%	-5.60%	65.22%	316.668	425.999	425.999	0.000	425.999
9K	St. George Academy	0	0	60	184	0	0	47	205	0.00%	0.00%	-21.67%	11.41%	264.520	275.757	275.757	0.000	275.757
1L	Athlos Academy	148	726	79	0	115	639	60	0	-22.30%	-11.98%	-24.05%	0.00%	799.330	686.107	799.330	79.833	719.498
2L	The Center for Creativity, I	55	335	57	0	56	341	0	0	1.82%	1.79%	-100.00%	0.00%	329.744	335.658	335.658	30.657	305.002

ID	LEA Name	October 1, 2018				October 1, 2019				FY 19/20 Growth				Hold Harmless K-12 WPU's		Final HH K-12	Final HH WPU's FY2020	
		Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	Kindergarten	Grades 1-6	Grades 7-8	Grades 9-12	FY 2019	FY 2020	FY2020	Kindergarten	Grades 1-12
3L	Leadership Academy of Uta	0	24	103	169	0	59	183	262	0.00%	145.83%	77.67%	55.03%	289.584	486.797	486.797	0.000	486.797
5L	Ignite Entrepreneurship Ac	101	409	28	0	90	398	57	0	-10.89%	-2.69%	103.57%	0.00%	434.571	445.133	445.133	49.500	414.630
6L	Bonneville Academy	66	419	125	0	56	375	125	0	-15.15%	-10.50%	0.00%	0.00%	509.076	466.124	509.076	35.362	473.715
7L	Ivy Preparatory Academy	103	365	0	0	111	350	0	0	7.77%	-4.11%	0.00%	0.00%	372.384	363.675	372.384	55.529	316.855
8L	REAL Salt Lake Academy Hi	0	0	0	268	0	0	0	308	0.00%	0.00%	0.00%	14.93%	299.467	344.163	344.163	0.000	344.163
9L	Capstone Classical Academ	0	33	70	57	0	36	73	68	0.00%	9.09%	4.29%	19.30%	165.348	184.094	184.094	0.000	186.270
(6J)	Scholar Academy	0	0	0	0	0	0	119	0	0.00%	0.00%	0.00%	0.00%	-	117.810	117.810	0.000	117.810
(2L)	The Center for Creativity, It	0	0	0	0	0	0	113	0	0.00%	0.00%	0.00%	0.00%	-	111.870	111.870	0.000	111.870
<b>Total</b>		<b>7,155</b>	<b>41,380</b>	<b>11,975</b>	<b>16,529</b>	<b>6,968</b>	<b>41,383</b>	<b>12,284</b>	<b>16,995</b>					<b>70,562.108</b>	<b>71,441.983</b>	<b>73,067.875</b>	<b>3,863.733</b>	<b>69,225.315</b>

^ LEA has expanded into a new grade band (1-6, 7-8 or 9-12) during FY20. Due to the school not having any ADM for this grade band at this point in time, FY20 new grade expansions are funded using Oct. 1 headcounts their first operational year.

Please add the WPU's from the existing campus with the WPU's generated from the new satellite to arrive at total WPU's.

**UTAH STATE BOARD OF EDUCATION  
REVENUE CODES, CONTACTS, AND CFDA NUMBERS  
FLOW-THROUGH FUNDS**

REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
SA	State Substance Abuse	Diana Sutton	801-538-7839		
01	State Appropriation-Professional Development	Jennifer Thronksen/Diane Sutton	801-538-7739/7839		
01	State Appropriation- iSee, POPs	Cathy Jensen	801-538-7793		
02	State Liquor Control Tax	Scott Eddie	801-538-7915		
03	State Driver Training Tax	Troy Nordick	801-538-7648		
04	Federal Mineral Lease*	Deborah Jacobson	801-538-7625		
08	Federal Title I Admin	Rebecca Donaldson	801-538-7869	Title I Grants to Local Education Agencies	84.010
10	Federal Earmark Ed License	Jennifer Thronksen/Diane Sutton	801-538-7739/7839	Federal Earmark Grant Awards	84.215
X 12	Federal-F84.377A School Improvement Grants	Rebecca Donaldson	801-538-7869	School Improvement Grants	84.377
13	Federal Title I Neglected & Delinquent	Murray Meszaros	801-538-7870	Title I Program for Neglected and Delinquent Children	84.013
15	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7725	Migrant Education-State Grant Program	84.011
16	Federal Ch. 1 Child Migrant Work	Max Lang	801-538-7742	Migrant Education Coordination Program	84.144
19	Federal IDEA PL 101476 84-0272	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education-Grants to States	84.027
20	Federal Applied Technology Education Title II	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education-Basic Grants to States	84.048
21	Federal Vocational Education Basic GT 6	Thalea Longhurst/Diane Sutton	801-538-7889/7839	Vocational Education-Basic Grants to States	84.048
24	Rural Education Achievement Program	Sandy Grant	801-538-7844	Rural Education-84.358B	84.358
28	Federal Homeless Child Education Grant	Jeff Ojeda	801-538-7945	Education for Homeless Children and Youth	84.196
29	Federal IDEA State Program Improve Grant	Neil Stevens/Tami Gear	801-538-7819/7724	Special Education-State Personnel Development	84.323
33	Federal Adult Education Act 6	Brian Olmstead	801-538-7824	Adult Education-State Grant Program	84.002
34	Federal IDEA Deaf-Blind Centers	Leah Voorhies	801-538-7898	Special Education-Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326
39	Federal TEFAP	Amy Woolsey/Abby Miller	801-538-7697/7972	Emergency Food Assistance Program	10.568
40	Federal Nutrition Act State Admin.	Scott Eddie	801-538-7915	State Administrative Expenses for Child Nutrition	10.560
41	Federal Special Milk Program	Scott Eddie	801-538-7915	Special Milk Program for Children	10.556
42	Federal School Lunch Program Section 4	Scott Eddie	801-538-7915	National School Lunch Program	10.555
43	Federal Special Assistance Section II	Scott Eddie	801-538-7915	National School Lunch Program	10.555
44	Federal School Breakfast	Scott Eddie	801-538-7915	School Breakfast Program	10.553
45	Summer Admin Fund	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
46	Federal Audit Funds	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
47	Federal CACFP Food Service 4	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
48	Federal Summer Food Service Program	Scott Eddie	801-538-7915	Summer Food Service Program for Children	10.559
49	Federal Cash-in-Lieu of Commodities	Scott Eddie	801-538-7915	Child and Adult Care Food Program	10.558
50	Admin Reviews and Training	Scott Eddie	801-538-7915		
51	Federal Fresh Fruit and Vegetables	Scott Eddie	801-538-7915	Fresh Fruit and Vegetable Program	10.582
52	Federal PL 99-457 84-1735	Leah Voorhies	801-538-7898	Special Education-Preschool Grants	84.173
60	Federal After School Learning Center	Kamille Sheikh	801-538-7825	Twenty-First Century Community Learning Centers	84.287
73	Federal English Language Acq Title III	Christelle Estrada	801-538-7888	English Language Acquisition Grants	84.365
74	Federal Improving Teacher Quality	Jeannie Rowland	801-538-7923	Improving Teacher Quality State Grants	84.367
76	Federal State Assessments	Darin Nielsen	801-538-7811	Grants for State Assessments and Related Activities	84.369
81	Quest Grant	Bonnie Smith	801-538-7747	State Grants for Innovative Programs	84.298
88	Federal Advanced Placement Incentives	Nathan Auck	801-538-7664	Advanced Placement Program	84.330
96	Land Distribution Exchange (AF110088)	Rick Gaisford/Bonnie Smith	801-538-7798/7747		
97	Carson Smith/Basic Skills Education	Neil Stevens	801-538-7819		
99	State Minimum School Program				
	<b>REGULAR BASIC SCHOOL PROGRAMS</b>				
	K-12	Jake Houtrouw	801-538-7670		
	Necessarily Existent Small Schools	Kirin McInnis	801-538-7674		
	Professional Staff	Cory Kanth/Kirin McInnis	801-538-7660/7674		



REV Code	STATE PROGRAM TITLE	CONTACT	TELEPHONE NUMBER	FEDERAL PROGRAM TITLE (CFDA)	CFDA NUMBER
	Administrative Costs	Jake Houtrouw	801-538-7670		
	Early Graduation	Garret Rose	801-538-7616		
	<b>RESTRICTED BASIC SCHOOL PROGRAMS</b>				
	Special Education–Add-On	Cole Shakespear/JakeHoutrouw	801-538-7576/7670		
	Special Education–Self-Contained	Cole Shakespear	801-538-7576/7667		
	Special Education–Preschool	Cole Shakespear	801-538-7576/7667		
	Special Education–Extended Year/Severely Disabled	Cole Shakespear	801-538-7576/7667		
	Special Education–Impact Aid, Int. Services, Stipends	Cole Shakespear	801-538-7576/7667		
	Careers and Technology Education–Add-On	Wendi Morton	801-538-7738		
	Class Size Reduction K-8th Grade	Jake Houtrouw	801-538-7670		
	<b>RELATED TO BASIC SCHOOL PROGRAM</b>				
	Adult Education	Brian Olmstead	801-538-7824		
	Advanced Placement	Nathan Auck	801-538-7664		
	Beverly Taylor Sorenson Arts Learning Program	Cathy Jensen	801-538-7763		
	Charter School Administration	Jake Houtrouw	801-538-7670		
	Charter School Building Subaccount	Jennifer Lambert	801-538-7676		
	Charter School Local Replacement	Jake Houtrouw	801-538-7667		
	Charter School State Start-Up Funds	Jennifer Lambert	801-538-7676		
	Comprehensive Guidance	Kim Herrera	801-538-7647		
	Concurrent Enrollment	Nathan Auck	801-538-7664		
	Contingency Fund–Out-of-State Tuition	Jake Houtrouw	801-538-7670		
	Critical Languages Program	Karl Bowman	801-538-7743		
	Early Intervention	Sara Wiebke	801-538-7935		
	Educator Salary Adjustments	Jake Houtrouw	801-538-7670		
	Enhancement for At Risk Students	Rita Brock	801-538-7761		
	Gang Prevention	Brian Olmstead	801-538-7824		
	Gifted & Talented	Nathan Auck	801-538-7664		
	Highly Impacted Schools	Rebecca Donaldson	801-538-7869		
	Instructional Technology	Rick Gaisford	801-538-7798		
	International Baccalaureate	Nathan Auck	801-538-7664		
	Interventions for Student Success	Jennifer Thronsdn	801-538-7893		
	Job Enhancement Program (PEJEP)	Diane Sutton	801-538-7839		
	Library Books and Electronic Resources	Jennifer Thronsdn	801-538-7893		
	Online Summative Test System	Rick Gaisford	801-538-7798		
	Early Literacy Program	Sara Wiebke/Jake Houtrouw	801-538-7935/7670		
	School Nurses	BettySue Hinkson	801-419-1078		
	Substance Abuse Preventions	Rhett Larsen	801-538-7997		
	Teacher Materials and Supplies	Jake Houtrouw	801-538-7670		
	Technology, Life, Careers and Work-based Learning	Sherry Marchant	801-538-7594		
	USTAR	Richard Scott	801-538-7808		
	Youth-in-Custody	Nic Shellabarger	801-538-7506		
	<b>SPECIAL PURPOSE PROGRAMS</b>				
	School Land Trust Program	Paula Plant	801-538-7555		
	Revenue Production in Monument to Kane & Garfield Districts	Paula Plant	801-538-7555		
	<b>LEEWAY PROGRAMS</b>				
	Voted Leeway	Jake Houtrouw	801-538-7670		
	Board Leeway	Jake Houtrouw	801-538-7670		