

PERKINS V BUDGET SFY2023, FFY2022				
Strengthening Career and Technical Education for the 21st Century Act, 2018				
<u>Budget Categories</u>	<u>FY 2023 Perkins V</u> Spring 2023 Estimate	<u>FY 2021 Perkins V</u>	<u>Change</u>	<u>% Change</u>
BASIC GRANT	\$16,574,719	\$16,008,563	\$566,156	3.42%
ADMINISTRATION (5%)	\$828,735	\$800,428	\$28,307	3.42%
STATE LEADERSHIP (10%)	\$1,657,471	\$1,600,856	\$56,615	3.42%
NON-TRADITIONAL TRNG	\$60,000	\$70,000	-\$10,000	
CORRECTIONS	\$15,000	\$15,000	\$0	
SPECIAL POPULATIONS	\$50,000	\$1,601	\$48,399	
LEADERSHIP	\$1,532,471	\$1,514,255	\$18,216	1.19%
FORMULA (85%)	\$14,088,513	\$13,607,279	\$481,234	3.42%
Reserve 112 (c)	\$1,408,850	\$1,360,728	\$48,122	3.42%
Formula minus Reserve	\$12,679,663	\$12,246,551	\$433,112	3.42%
SECONDARY (60%)	\$7,607,798	\$7,347,931	\$259,867	3.42%
PS/ADULT (40%)	\$5,071,865	\$4,898,620	\$173,245	3.42%